

Washington Avenue Parking Benefit District

Advisory Committee Meeting
July 19, 2022





Agenda

- Roll Call
- Meeting Minutes Approval
- Flock Cameras
- Parking Meter Review
- Financials
- Public Comments
- Open Forum
- Adjournment



Washington Avenue PBD Advisory Committee
First Meeting 2013





Approval of Meeting Minutes



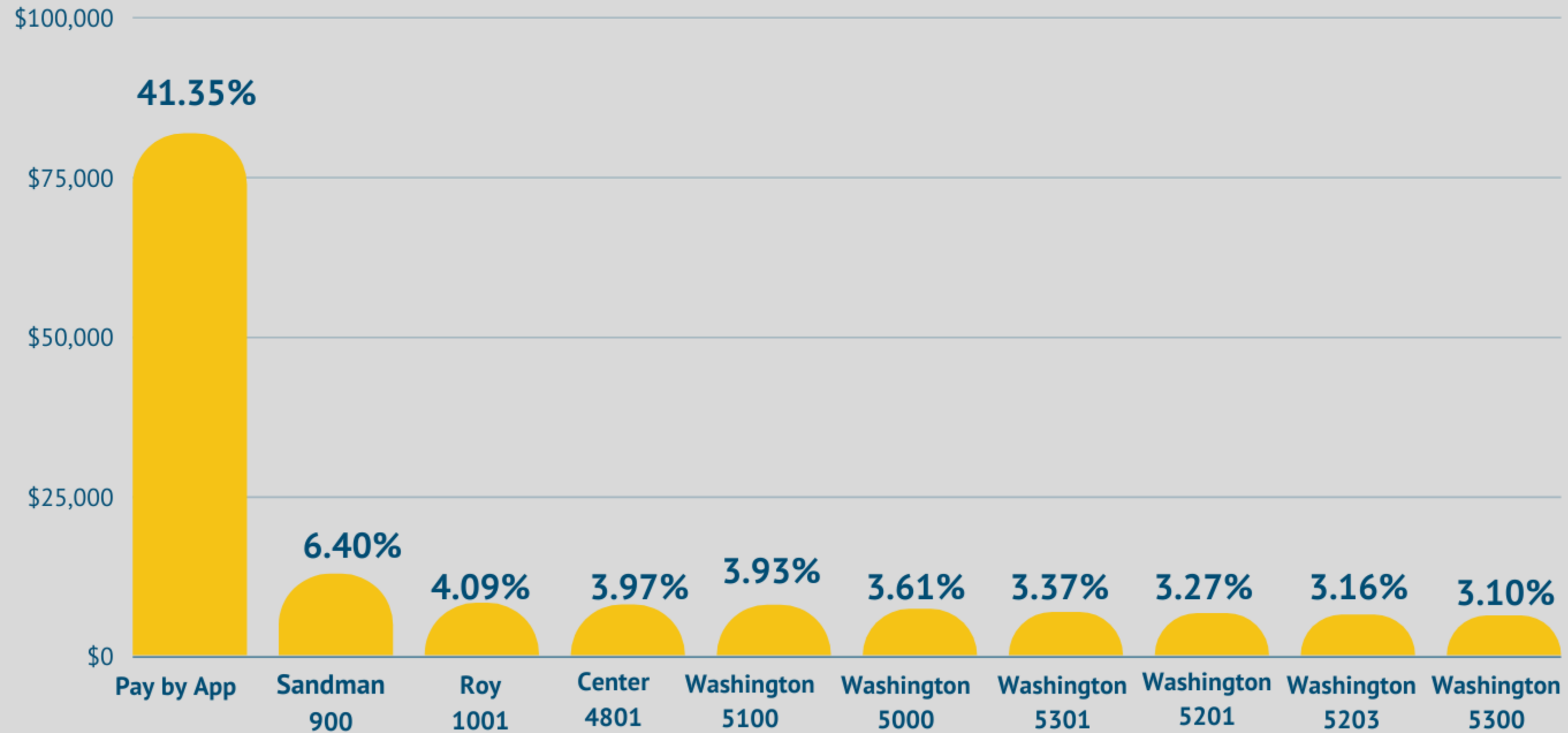


Flock Cameras



Parking Meter Revenue by Location

Washington Avenue Parking Benefit District



Washington PBD Permit Areas Review



Converted to Paid Parking

- 1700 – 1900 Center
- 4900 Lillian (completion of construction)





FY23 Washington PBD Budget

July 1, 2022 – June 30, 2023

	FY2022	FY2023	FY2024
Fund Balance	\$ 138,773	\$ 204,019	\$ 221,422
Projected Revenue*	\$ 65,246	\$ 82,403	\$ 82,403
Total Budget Available	\$ 204,019	\$ 286,422	\$ 303,825
Expenditures	\$ -	\$ 65,000	\$ 85,000
Security One-Time	\$ -	\$ 25,000	\$ -
Security Recurring	\$ -	\$ -	\$ 25,000
Project	\$ -	\$ 25,000	\$ 50,000
Miscellaneous	\$ -	\$ 15,000	\$ 10,000
Remaining Budget	\$ 204,019	\$ 221,422	\$ 218,825



<i>Period Ending 30-Jun</i>	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTALS	
Revenue												
Net Meter Revenue	\$ 19,742	\$ 141,520	\$ 125,020	\$ 96,106	\$ 94,156	\$ 87,745	\$ 88,089	\$ 69,950	\$ 108,254	\$ 186,898	\$ 1,017,481	
Permits	1,075	1,300	875	925	800	775	750	475	450	525	7,950	
Total Revenue	20,817	142,820	125,895	97,031	94,956	88,520	88,839	70,425	108,704	187,423	1,025,431	
Cash Operating Expenses												
Enforcement	3,438	20,625	20,625	20,625	20,625	20,625	20,625	20,625	20,625	20,625	189,063	
O & M	2,292	16,200	28,452	28,452	28,452	28,452	28,452	28,452	28,452	28,452	246,104	
Credit Card Processing	650	4,659	4,116	3,164	3,100	2,889	2,900	2,303	3,564	6,153	33,500	
Total Expenses	6,379	41,485	53,193	52,241	52,177	51,965	51,977	51,380	52,641	55,230	468,666	
Gross Profit	14,438	101,336	72,702	44,790	42,780	36,555	36,862	19,046	56,063	132,193	556,765	
<i>Gross Margin</i>	69.36%	70.95%	57.75%	46.16%	45.05%	41.30%	41.49%	27.04%	51.57%	70.53%	45.70%	
Financing Cash Flow												
Payment to COH	4,522	26,519	23,448	23,448	23,448	23,448	23,448	23,448	23,448	23,448	218,624	
Net District Cash Flow	\$ 9,916	\$ 74,817	\$ 49,255	\$ 21,342	\$ 19,332	\$ 13,107	\$ 13,414	\$ (4,402)	\$ 32,615	\$ 108,745	\$ 338,141	
<i>Net Margin</i>	47.63%	52.39%	39.12%	22.00%	20.36%	14.81%	15.10%	-6.25%	30.00%	58.02%		
Cumulative Net Cash flow	\$ 9,916	\$ 84,733	\$ 133,988	\$ 155,330	\$ 174,662	\$ 187,769	\$ 201,183	\$ 196,781	\$ 229,396	\$ 338,141	\$ 338,141	
Composition of Revenue												
Meter	94.84%	99.09%	99.30%	99.05%	99.16%	99.12%	99.16%	99.33%	99.59%	99.72%	99.22%	
Permits	5.16%	0.91%	0.70%	0.95%	0.84%	0.88%	0.84%	0.67%	0.41%	0.28%	0.78%	
Totals	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Revenue Share @ 100.0% Payout												
COH	40%	-	-	53,595	8,558	7,927	5,279	5,857	4,311	16,915	43,498	145,940
PBD	60%	-	-	80,393	12,837	11,890	7,918	8,786	6,467	25,372	65,247	218,911
Totals	100%	\$ -	\$ -	\$ 133,988	\$ 21,395	\$ 19,817	\$ 13,197	\$ 14,643	\$ 10,778	\$ 42,287	\$ 108,745	\$ 364,851



Financial Update - Parking Compliance



Average Citations

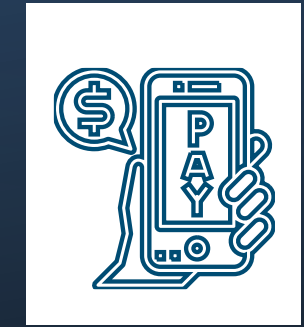
FY21	FY22
271	243



RPP Tows

	2021	2022
Jan - Mar	130	187
Apr - Jun	163	252
Jul - Sep	263	
Oct - Dec	168	

Financial Update - Meter Transactions



	METER REVENUE	TRANSACTIONS	AVG TRANS
June 2022	\$17,844	3,837	\$4.65
May 2022	\$17,979	3,852	\$4.67
Apr 2022	\$17,295	4,182	\$4.16
Mar 2022	\$17,919	4,346	\$4.12
Feb 2022	\$13,876	3,553	\$3.91
Jan 2022	\$14,849	3,610	\$4.11
Dec 2021	\$15,071	3,643	\$4.14



Mayor Annise Parker and Art Meter Artist, Troy Stanley

Public Comments



Stay Connected
#KnowParking



Open Forum

 832-393-8690

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