

Exhibit 3

Washington Avenue Parking Benefits District Financial Summary - 55% expenses paid by WPBD, excluding citation revenue

| Period Ending 30-Jun | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | TOTALS |
|--------------------------------------|-----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Revenue | | | | | | | | | | | | | |
| Net Meter Revenue | \$ 19,742 | \$ 141,520 | \$ 125,020 | \$ 96,106 | \$ 94,156 | \$ 87,745 | \$ 88,089 | \$ 69,950 | \$ 108,254 | \$ 186,898 | \$ 261,488 | \$ 231,502 | \$ 1,278,970 |
| Permits | 1,075 | 1,300 | 875 | 925 | 800 | 775 | 750 | 475 | 450 | 525 | 609 | 184 | \$ 8,559 |
| Total Revenue | 20,817 | 142,820 | 125,895 | 97,031 | 94,956 | 88,520 | 88,839 | 70,425 | 108,704 | 187,423 | 262,098 | 231,686 | 1,287,529 |
| Cash Operating Expenses | | | | | | | | | | | | | |
| Enforcement | 3,438 | 20,625 | 20,625 | 20,625 | 20,625 | 20,625 | 20,625 | 20,625 | 20,625 | 20,625 | 20,625 | 20,625 | 209,688 |
| O & M | 2,292 | 16,200 | 28,452 | 28,452 | 28,452 | 28,452 | 28,452 | 28,452 | 28,452 | 28,452 | 28,452 | 28,452 | 274,555 |
| Credit Card Processing | 650 | 4,659 | 4,116 | 3,164 | 3,100 | 2,889 | 2,900 | 2,303 | 3,564 | 6,153 | 8,609 | 7,622 | 42,109 |
| Total Expenses | 6,379 | 41,485 | 53,193 | 52,241 | 52,177 | 51,965 | 51,977 | 51,380 | 52,641 | 55,230 | 57,686 | 56,699 | 526,352 |
| Gross Profit | 14,438 | 101,336 | 72,702 | 44,790 | 42,780 | 36,555 | 36,862 | 19,046 | 56,063 | 132,193 | 204,412 | 174,988 | 761,177 |
| <i>Gross Margin</i> | <i>69.36%</i> | <i>70.95%</i> | <i>57.75%</i> | <i>46.16%</i> | <i>45.05%</i> | <i>41.30%</i> | <i>41.49%</i> | <i>27.04%</i> | <i>51.57%</i> | <i>70.53%</i> | <i>77.99%</i> | <i>75.53%</i> | <i>59.12%</i> |
| Financing Cash Flow | | | | | | | | | | | | | |
| Payment to COH | 4,522 | 26,519 | 23,448 | 23,448 | 23,448 | 23,448 | 23,448 | 23,448 | 23,448 | 23,448 | - | - | 218,624 |
| Net District Cash Flow | \$ 9,916 | \$ 74,817 | \$ 49,255 | \$ 21,342 | \$ 19,332 | \$ 13,107 | \$ 13,414 | \$ (4,402) | \$ 32,615 | \$ 108,745 | \$ 204,412 | \$ 174,988 | \$ 542,553 |
| <i>Net Margin</i> | <i>47.63%</i> | <i>52.39%</i> | <i>39.12%</i> | <i>22.00%</i> | <i>20.36%</i> | <i>14.81%</i> | <i>15.10%</i> | <i>-6.25%</i> | <i>30.00%</i> | <i>58.02%</i> | <i>77.99%</i> | <i>75.53%</i> | <i>42.14%</i> |
| Cumulative Net Cash flow | \$ 9,916 | \$ 84,733 | \$ 133,988 | \$ 155,330 | \$ 174,662 | \$ 187,769 | \$ 201,183 | \$ 196,781 | \$ 229,396 | \$ 338,141 | \$ 542,553 | \$ 717,540 | \$ 542,553 |
| Composition of Revenue | | | | | | | | | | | | | |
| Meter | 94.84% | 99.09% | 99.30% | 99.05% | 99.16% | 99.12% | 99.16% | 99.33% | 99.59% | 99.72% | 99.77% | 99.92% | 99.34% |
| Permits | 5.16% | 0.91% | 0.70% | 0.95% | 0.84% | 0.88% | 0.84% | 0.67% | 0.41% | 0.28% | 0.23% | 0.08% | 0.66% |
| Totals | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Revenue Share @ 100.0% Payout | | | | | | | | | | | | | |
| COH | 40% | - | 53,595 | 8,558 | 7,927 | 5,279 | 5,857 | 4,311 | 16,915 | 43,498 | 81,765 | 69,995 | 227,705 |
| PBD | 60% | - | 80,393 | 12,837 | 11,890 | 7,918 | 8,786 | 6,467 | 25,372 | 65,247 | 122,647 | 104,993 | 341,558 |
| Totals | 100% | \$ - | \$ 133,988 | \$ 21,395 | \$ 19,817 | \$ 13,197 | \$ 14,643 | \$ 10,778 | \$ 42,287 | \$ 108,745 | \$ 204,412 | \$ 174,988 | \$ 569,263 |

Beginning Payout Period

30-Sep-14