



**SPRING 2024**  
**COMMUNITY MEETINGS**

**CITY OF HOUSTON**  
**JOHN WHITMIRE, MAYOR**  
**HOUSING AND COMMUNITY DEVELOPMENT**  
**MICHAEL NICHOLS, INTERIM DIRECTOR**

# Welcome



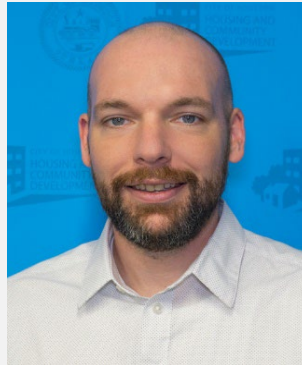
**Mike Nichols**

**Interim Director**  
**City of Houston**  
Housing and Community  
Development Department

# Speakers



**Andria Warren**



**Derek Sellers**

# Agenda



**OVERVIEW**



**2024 ANNUAL  
ACTION PLAN**



**BUDGET,  
GOALS, AND  
ACTIVITIES**



**DISCUSSION  
GROUPS**



**LET'S HEAR  
FROM YOU**

# OVERVIEW

# Vision

We envision a city where everyone has a **home they can afford** in a **community where they can thrive.**



Affordable  
Homes



Infrastructure/  
Neighborhood  
Services



Community Economic  
Development



Supportive  
Services

# Goals



Preserve and expand  
the supply of  
affordable housing



Expand  
homeownership  
opportunities



Assist persons  
affected by  
HIV/AIDS



Reduce  
homelessness



Improve quality of  
life



Promote health  
and safety



Revitalize  
communities



Foster community  
economic  
development



Promote fair  
housing

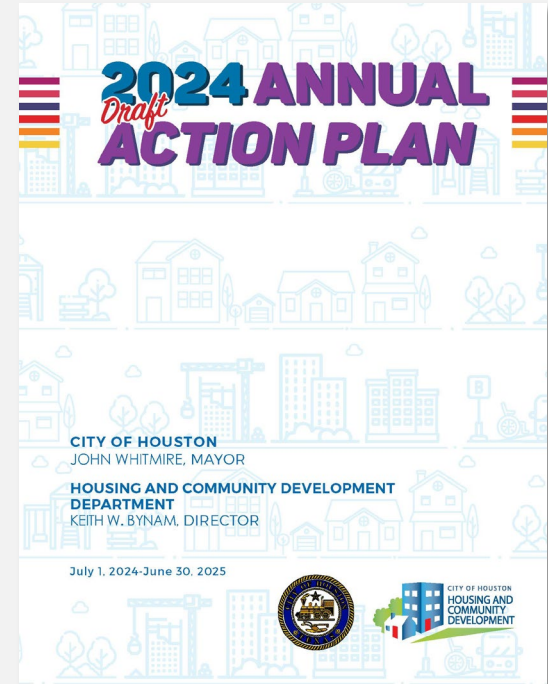
# 2024 ANNUAL ACTION PLAN



# What is an Annual Action Plan?



- Annual strategic plan with goals and objectives
- Allocates approximately \$53 million in federal entitlement funds to activities for Program Year 2024 (July 2024 – June 2025)
- The funds allocated go towards improving housing, public facilities, infrastructure, and quality of life for low- and moderate-income Houstonians



# Timeline of Planning Process



# Next Steps

March 28 & April 3



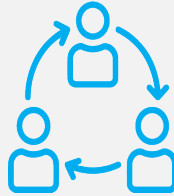
Community Meetings

March 12 – April 11



30-day Public Comment Period

April 2024



Respond and Incorporate Comments;  
City Council Approval

Early/Mid-May 2024



Submit Action Plan to HUD

July 1, 2024



Program Year Begins

**\*Dates are subject to change based on final grant awards from HUD\***

# Estimated Award - \$53,179,986

## Federal Entitlement Grants



### CDBG

Community Development  
Block Grant

\$25,790,754\*

- Home Repairs
- Homeownership
- Public Services
- Public Facilities

### HOME

HOME Investment  
Partnerships Grant

\$11,966,052\*

- Affordable homes  
for:
- Renters
  - Homeowners

### HOPWA

Housing Opportunities  
for Persons with AIDS

\$13,293,296\*

- Housing & social  
services for persons  
with HIV/AIDS and  
their families

### ESG

Emergency Solutions  
Grant

\$2,129,884

- Shelter and support  
services for people:
- Experiencing  
homelessness
  - At-risk of  
homelessness

*\*HUD has not released the PY 2024 allocations, and the allocations presented are estimates. The budget will be updated according to the percentages presented*

# **BUDGET, GOALS, AND ACTIVITIES**

# **CDBG**

# **Community Development Block Grant**

# 2024 Proposed Grant Allocation

Community Development Block Grant	Amount	Percent
Home Repair	\$ 6,205,599	24.1%
Program Administration	\$ 5,158,150	20.0%
Public Facilities and Improvements	\$ 5,014,832	19.5%
Public Services	\$ 4,325,109	16.7%
Code Enforcement	\$ 2,767,974	10.7%
Homeownership Assistance	\$ 2,100,590	8.2%
Lead-Based Paint	\$ 218,500	0.8%
<b>TOTAL</b>	<b>\$ 25,790,754</b>	<b>100.0%</b>

*\*HUD has not released the PY 2024 allocations, and the allocations presented are estimates. The budget will be updated according to the percentages presented.*

# 2024 Anticipated Accomplishments

## Community Development Block Grant



- Provide public services to **12,701** people
- Provide services to **1,750** people to reduce homelessness
- Improve **4** public facilities
- **32,000** code enforcement visits
- Lead hazard abatement of **50** homes
- Repair or reconstruct **18** homes
- Direct financial assistance to **33** low- and moderate-income homebuyers





# HOME

## HOME Investment Partnerships Grant

# 2024 Proposed Grant Allocation

HOME Investment Partnerships Grant	Amount	Percent
Multifamily Home Rehabilitation and Development	\$ 6,643,130	55.5%
Single Family Housing Development	\$ 4,126,317	34.5%
Administration	\$ 1,196,605	10.0%
<b>TOTAL*</b>	<b>\$11,966,052</b>	<b>100.0%</b>

*(Amount includes estimated Program Income of \$123,943)*

*\*HUD has not released the PY 2024 allocations, and the allocations presented are estimates. The budget will be updated according to the percentages presented*

# 2024 Anticipated Accomplishments

## HOME Investment Partnerships Grant



Develop **20** affordable single family homes for sale



Develop **184** affordable multifamily rental homes

# **HOPWA**

## **Housing for Persons Living with AIDS**

# 2024 Proposed Grant Allocation

Housing Opportunities for Persons with AIDS	Amount	Percent
Project or Tenant-Based Rental Assistance	\$ 4,586,000	34.5%
Short-Term Rental, Mortgage, & Utility Subsidies	\$ 2,858,000	21.5%
Supportive Services	\$ 2,831,788	21.3%
Operating Costs	\$ 2,047,100	15.4%
Sponsor Administration	\$ 505,145	3.8%
Grantee Administration	\$ 398,798	3.0%
Resource Identification	\$ 66,465	0.5%
<b>TOTAL</b>	<b>\$13,293,296</b>	<b>100.0%</b>

# 2024 Anticipated Accomplishments

## Housing Opportunities for Persons with AIDS



- Provide Tenant-Based Rental Assistance for **450** households
- Provide **500** households with Short-Term Rental, Mortgage, or Utility Subsidies
- Provide funding for permanent or transitional facilities serving **220** households
- Provide supportive services to **1,700** households and housing information and resources to **125** households



# **ESG**

## **Emergency Solutions Grants**

# 2024 Proposed Grant Allocation



Emergency Solutions Grant	Amount	Percent
Emergency Shelter	\$ 1,020,215	47.9%
Rapid Re-Housing	\$ 511,172	24.0%
Homelessness Prevention	\$ 353,561	16.6%
Administration	\$ 159,741	7.5%
Homeless Management Information System (HMIS)	\$ 85,195	4.0%
<b>TOTAL</b>	<b>\$ 2,129,884</b>	<b>100.0%</b>



# 2024 Anticipated Accomplishments

## Emergency Solutions Grant



- Assist **100** persons with homelessness prevention
- Assist **285** households with rapid re-housing services and rental assistance
- Fund operation of emergency shelters serving **1,000** persons



# What do we need from you...



- Are there any goals that you would change in the 2024 Draft of the Annual Action Plan?
- Would you increase or decrease any program budgets within the Draft Annual Action Plan?

# DISCUSSION GROUPS

# Let's Talk a Little



## Each group will

- Have a facilitated discussion
- Have up to 20 minutes

# Report Out



## Here's what we want to know:

- What were the top housing concerns?
- What changed in your neighborhood in the last five years?
- What changed in your housing situation in the last five years?

# LET'S HEAR FROM YOU

# Public Hearing

## Ground Rules

1. Each speaker has 3 minutes to testify
2. Yielding time to another person is not allowed
3. State Your First and Last Name

### Note that:

- Testimony is recorded and transcribed
- Not a Q&A session
- Summaries with responses included in final Action Plans

Timer

[Other Ways to Comment](#)

# Public Hearing

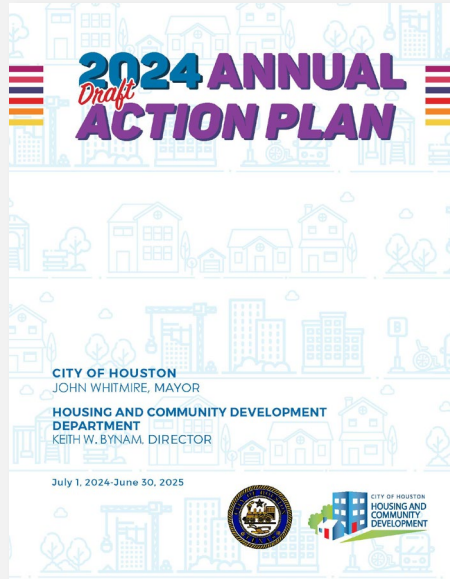


**Thank you for your Public Comment!**



# Other Ways to Comment

Comment on 2024 Draft Annual Action Plan until April 11, 2024



Email

[HCDPlanning@houstontx.gov](mailto:HCDPlanning@houstontx.gov)



Mail

**Housing and Community  
Development Department  
Attn: Planning & Grant Reporting  
2100 Travis St., 9<sup>th</sup> Floor  
Houston, TX 77002**



Online

[www.houstontx.gov/housing](http://www.houstontx.gov/housing)



Voicemail

**832-394-5400**

# Announcements



*Virtual*  
**COMMUNITY  
OFFICE HOURS**

**WE ARE  
OPEN**

**Every Wednesday**  
from 1 p.m. - 4 p.m.

Representatives from each division will be readily available to assist with your call

Call in on the following numbers:  
**832-394-6912 • 832-394-6227**  
**832-394-6126**



Every Wednesday  
from 1pm – 4pm



**SPRING 2024  
COMMUNITY  
MEETINGS**

**Virtual Meeting**  
**Wednesday, April 3, 2024 | 3:00 pm**

English: <https://bit.ly/2024SPH>  
Spanish: <https://bit.ly/2024SPH-Spanish>  
Call in (audio only) 1-936-755-1521  
English participant Code: 256 006 227#  
Spanish Participant Code: 313 632 894#

English: <https://bit.ly/2024SPH>  
Spanish: <https://bit.ly/2024SPH-Spanish>

# Keep In Touch



RESIDENTS BUSINESS VISITORS



GOVERNMENT SERVICES CONTACT / SEARCH



2100 Travis Street, 9th Floor  
Houston, TX 77002  
832-394-6200  
hcd@houstontx.gov

## DEPARTMENT INFORMATION

About the Department  
Leadership Team  
Press Releases & Media Inquiries  
Work at HCD  
Contact Us

## CONNECT WITH HCD



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[www.houstontx.gov/housing](http://www.houstontx.gov/housing)

# FINAL REMARKS



**THANK YOU!**