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Draft

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT**

CITY OF HOUSTON

SYLVESTER TURNER, MAYOR

**HOUSING AND COMMUNITY DEVELOPMENT
DEPARTMENT**

KEITH W. BYNAM, DIRECTOR

July 1, 2022-June 30, 2023



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HOUSING AND
COMMUNITY
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SYLVESTER TURNER, MAYOR

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KEITH W. BYNAM, DIRECTOR

SEPTEMBER 2023

THIS DOCUMENT IS SUBJECT TO CHANGE PENDING HUD APPROVAL

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Highlights/Accomplishments

CR-05 Goals and Outcomes - 24 CFR 91.520(a)

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a).

Overview

On behalf of the City of Houston (City), the Housing and Community Development Department (HCD) has prepared the Consolidated Annual Performance and Evaluation Report (CAPER), which serves as an evaluation of the annual progress made in carrying out the community development programs and a description of activities identified in the 2020-2024 Consolidated Plan and 2022 Annual Action Plan (Con Plan). This annual report also assesses HCD's success in addressing its 5-year priorities and objectives contained within the Con Plan.

This report details HCD's progress in meeting the goals established in the Annual Action Plan for program year 2022 (PY 2022), which covers July 1, 2022 – June 30, 2023, by comparing the accomplishments with the proposed goals. The CAPER contains detail on activities funded by the U.S. Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. This CAPER also reviews other programs, special grants, and a range of locally funded programs carried out by HCD.

In addition to providing housing outcome data, the CAPER also provides data and information related to the status of other priority programs covering supportive services (public services), infrastructure/public facilities, homelessness, and economic development and small business assistance. Also, this CAPER shows projects and activities completed during PY 2022 to prevent, prepare for, and respond to the impact of Coronavirus (COVID-19). Tables throughout this report provide data on homes completed, number and type of individuals assisted, dollar amounts expended, source(s) of funds used to finance individual activities, and other relevant product and process data.

Highlights

COVID-19 Efforts

During PY 2022, the City of Houston and Harris County continue to leverage grant dollars to through the Houston-Harris County Emergency Rental Assistance Program, which provided rent and utilities assistance and case management through local agencies to families who were at risk of losing their homes due to the COVID-19 pandemic. This program also included an eviction diversion component that was designed to make payments to landlords who have initiated the eviction process in exchange for allowing tenants to remain in their homes, with no further eviction proceedings. HCD will continue to work with regional governments and agencies to help families who have been impacted by the pandemic.

The 2021 Winter Storm

In February 2021, Texas experienced severe winter conditions and record low temperatures for 10 days, and on February 19, 2021, President Biden declared the Texas Severe Winter Storm a federal disaster. Many Houstonians lost power for several days and struggled with staying warm.





Many households also experienced water pipes bursting which was catastrophic for those who were already dealing with COVID-19 impacts and housing instability.

HUD awarded the City of Houston a direct allocation of Community Development Block Grant Disaster Recovery for the 2021 Winter Storm (CDBG-DR21) to fund activities related to recovery from the 2021 Winter Storm and to mitigate against future disasters. During the program year, HCD conducted public engagement to inform the Action Plan for Disaster Recovery – 2021 Winter Storm. This Action Plan was submitted to HUD May 2023.

Large Tract Division

In PY 2021, HCD created the Large Tract Division, which is designed to create new single-family homeownership opportunities throughout Houston. This division manages the Harvey Single Family Development Program and the Affordable Home Development Program. Through these programs, HCD will fund the development of new mixed-income neighborhoods to increase homebuyer opportunities for Houstonians. In PY 2022, construction continued to build new homes available at affordable prices.

Community Project Funding

In PY 2022, HCD applied for and received \$6,371,000 in Community Project Funding from the U.S. Department of Housing and Urban Development and the U.S. Department of Labor for the following projects

- Bissonnet Social Services Hub
- Housing Financial Empowerment Center
- Revitalization of Cultural Assets in Two Complete Communities
- Empowering Solar Jobs

HCD plans to apply for additional Community Project Funding in PY 2023 and begin to implement the projects listed above.



Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve and Expand Supply of Affordable Housing	Affordable Housing	CDBG: \$5,078,400 HOME: \$10,672,092	Rental Units Constructed	Household Housing Unit	268	155	57.8%	58	54	93.1%
			Rental Units Rehabilitated	Household Housing Unit	0	98	9,800.0%	0	0	100.0%
			Homeowner Housing Constructed	Household Housing Unit	44	0	0.0%	10	0	0.0%
			Homeowner Housing Rehabilitated	Household Housing Unit	178	76	42.7%	32	14	43.8%
Expand Homeownership Opportunities	Affordable Housing	CDBG: \$1,754,000	Direct Financial Assistance to Homebuyers	Households Assisted	75	36	48.0%	50	15	30.0%
Provide Assistance to Persons Affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA: \$11,668,320	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	2,280	1,233	54.1%	380	473	124.5%
			HIV/AIDS Housing Operations	Household Housing Unit	1,500	733	48.9%	300	281	93.7%
			Other (Supportive Services)	Other	13,000	9,911	76.2%	2,600	2,147	82.6%
Reduce Homelessness	Homeless	ESG: \$2,103,947 CDBG: \$500,000	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	1,425	4,795	336.5%	285	1,331	467.0%
			Homelessness Prevention	Persons Assisted	400	2,571	642.8%	100	1,141	1141.0%
			Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	40,256	32,265	80.1%	6,700	15,385	229.6%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG: \$3,584,604	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	73,143	51,421	70.3%	12,465	20,926	167.9%
Revitalize Communities	Non-Housing Community Development	CDBG: \$5,054,000	Public Facility or Infrastructure Activities	Other	6	4	66.7%	2	0	0.0%
Promote Health and Safety	Non-Housing Community Development	CDBG: \$2,787,620	Housing Code Enforcement/Foreclosed Property Care	Household Housing Units	160,000	112,613	70.4%	32,000	29,188	91.2%
			Other (Lead-Based Paint)	Household Housing Units	250	99	39.6%	25	45	180.0%
Foster Community Economic Development	Non-Housing Community Development	CDBG: \$726,669	Jobs Created / Retained	Jobs	632	408	64.6%	328	0	0.0%
			Businesses Assisted	Businesses Assisted	14	2	14.3%	10	0	0.0%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$150,000	Other	Other	250,000	1,937,162	774.9%	50,000	629,000	1,258.0%



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).

Progress towards program year and strategic plan goals

The 2022 program year is the third reporting year of the 5-year Consolidated Plan (2020-2024). As detailed in Table 1, programs and activities made progress towards both the strategic 5-year and annual goals. Of the 18 goal indicators, 4 achieved at least 70% of their one-year goal, and 8 met or exceeded their one-year goal. Many annual goal indicators were surpassed by significant amounts, including for the goals to promote fair housing and foster economic development.

Many programs were impacted by the COVID-19 pandemic and the market conditions impacted by the pandemic.

Preserve and Expand Supply of Affordable Housing

Preserving and expanding the supply of affordable housing is based on the rehabilitation and construction of single-family and multifamily homes. In the Multifamily Housing Program, two newly constructed multifamily rental home development (Campanile on Congress and Green Oaks Apartments) were IDIS complete during the program year. The Home Repair Program fell short of its annual goal by about 50% during PY 2022. This is largely due to procurement issues, and the Home Repair Program expects to meet or exceed its goal in PY 2023.

The expansion of homeownership opportunities is based on the Community Housing Development Organizations (CHDO) Single-Family Home Development Program. HCD allocates HOME funds to support CHDOs in developing homes for low- and moderate-income families. During PY 2022, the program was expected to complete 10 homes, but this goal was not met. Two homes were construction completed by the end of PY 2022 and additional homes were near completion; however, they were not completed in IDIS and will be marked as accomplishments in PY 2023. One additional CHDO was certified in PY 2022, and the program anticipates meeting its PY 2023 goals.

Expand Homeownership Opportunities

During PY 2022, HCD used CDBG and CDBG-DR funds for homebuyer assistance activities. HCD provided assistance to 15 homebuyers using CDBG funds, as reported in Table 1. The number of homebuyers assisted fell below the goal due to the strained market conditions, including lower inventory of homes available and higher sale prices.

Provide Assistance to Persons Affected by HIV/AIDS

The Tenant Based Rental Assistance/Rapid Re-Housing activities under the HOPWA program exceeded its goal in PY 2022, and the HOPWA activities Housing Operations and Supportive Services almost met the estimated goals for the program year, at 93.7 and 82.6%, respectively.

Reduce Homelessness

All ESG funded activities exceeded all of their goals for PY 2022. The indicators of Rapid Re-housing, Homeless Prevention, and Public Services under the Reducing Homelessness goal were exceeded by a significant number. Within the homelessness reduction goal, HCD performed extremely well with both the Tenant-Based Rental Assistance/Rapid Re-housing and the Homelessness Prevention indicators, surpassing its goals by 1,046 and 1,041, respectively, and the public services goals was exceed by 8,685. HCD expects to complete its goals to reduce homelessness through public services in the following program year.





Enhance Quality of Life through the Provision of Public Services

The Enhance Quality of Life Through the Provision of Public Services indicator exceeded its goal by 167.9%. These programs included the Child Care Council, Mayor's Anti-Gang Office, Buckner Children and Family Services Program, Mobile Laboratory Program, the Village Learning Center, Capital IDEA, HEART Educational Programs Inspiring Communities, health services programs provided by the Houston Health Department, and employment training programs. HCD expects to continue meeting its goal in PY 2023.

Revitalize Communities

HCD did not meet its annual goal to revitalize communities to complete construction or improvements of 2 public facilities, however this goal is still on track meet its five year goal.

Promote Health and Safety

The goal to promote health and safety includes code enforcement and lead-based paint remediation activities. HCD continues to fund the Department of Neighborhoods to carry out code enforcement activities, which nearly met its goal at 91.2%. The Houston Health Department manages the lead-based paint remediation activities, and the goal for these lead-based paint activities was exceeded during PY 2022 by 80%.

Foster Community Economic Development

The goal for fostering community economic development includes assisting businesses and creating jobs. While HCD exceeded this goal last year through the opening of the East End Maker Hub, there were no accomplishments for the two goals of Businesses assisted or Jobs created or retained in PY 2022. HCD expects to continue working with businesses and other entities to promote economic revitalization.

Promote Fair Housing

During PY 2022, HCD exceeded its fair housing goal by 1,258.0%. The Fair Housing Team continued activities that helped with achieving this goal. HCD will continue to fund initiatives to educate Houstonians about fair housing.

COVID-19 Outcomes

During PY 2022, HCD administered several programs to prevent, prepare for, and respond to the impacts of COVID-19 using CDBG-CV, HOPWA-CV, and ESG-CV funding. These programs included public services, tenant-based rental assistance, homeless prevention, and supportive services. The goals for this funding were established under the 2019 Annual Action Plan; however, in accordance with HUD guidance, the outcomes are reported beginning in the 2020 CAPER and subsequent CAPERs, including the following outcomes below. Comparing to the original goal outcomes, all but several goals have been well exceeded. Funding changes have been made, as necessary, to ensure funding supported activities needed in the community. HCD continues to make substantial steps towards meeting its remaining goals.





Table 2 – Accomplishments for CV Funding

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Outcome	Annual Outcome	Percent Complete (All Years)
Provide Assistance to Persons Affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA-CV: \$1,501,211	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	100	0	34.0%
			Other (Supportive Services)	Other	550	109	922.0%
Reduce Homelessness	Homeless	ESG-CV: \$28,902,420 CDBG-CV: \$1,277,780	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	270	3,281	4,401.5%
			Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	1,500	145	64.9%
			Homelessness Prevention	Persons Assisted	690	803	116.4%
			Street Outreach	Persons Assisted	30	2,171	10,983.3%
			Emergency Shelter	Persons Assisted	1,300	224	59.0%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG-CV: \$23,882,996	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	900	2,402	434.8%
Revitalize Communities	Non-Housing Community Development	CDBG-CV: \$10,637,033	Public Facility or Infrastructure Activities	Other	1	0	0%

*Accomplishments reported in Table 1 under the goal indicator "Reduce Homeless: Tenant-Based Rental Assistance / Rapid Re-housing."

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All four high priority funding categories (shown below) received entitlement funding during PY 2022.

- Affordable Housing
- Supportive Services
- Public Improvements and Infrastructure
- Economic Development

The City of Houston’s use of funds is detailed in the following tables in the Appendix.

- PR26 – CDBG Financial Summary Report
- PR26 – CDBG-CV Financial Summary Report
- CDBG Program Spending Summary
- CDBG-CV Program Spending
- HOME Program Spending Summary
- ESG/HESG Program Spending Summary
- ESG-CV Program Spending Summary
- HOPWA Program Spending Summary
- HOPWA-CV Program Spending Summary
- Multifamily and Homeless Housing Project Status Report
- Public Facility, Neighborhood Improvement, and Economic Development – Ongoing Projects
- Public Facility, Neighborhood Improvement, and Economic Development – Completed Projects





- Program Income Uses and Beneficiary Information Summary
- SAGE Reports for ESG and ESG-CV



Performance Information

CR-10 Racial and Ethnic composition of person/households/families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Race	CDBG (Households)	HOME (Persons)	ESG (Recipients)	HOPWA (Individuals)	Total
White	15,412	15	TBD	475	15,902
Black or African American	17,938	38	TBD	1016	18,992
Asian	2,307	0	TBD	5	2,312
American Indian/Alaskan Native	174	0	TBD	3	177
Native Hawaiian/Other Pacific Islander	42	0	TBD	1	43
American Indian/Alaskan Native & White	31	0	TBD	2	33
Asian & White	110	0	TBD	0	110
Black or African American & White	210	0	TBD	0	210
American Indian/Alaskan Native & Black or African American	46	0	TBD	1	47
Other Multi-Racial	2,489	1	TBD	3	2,493
Total	38,759	54	TBD	1,506	40,319
Hispanic	11,776	12	TBD	311	12,099
Non-Hispanic	26,983	42	TBD	1,195	28,220
Total	38,759	54	TBD	1,506	40,319

Narrative

In line with HCD’s commitment to serve people of color, about 60.2% of the households served through CDBG funding in PY 2022 were of a non-white race. Over TBD% of persons served with ESG funding, which assists in reducing homelessness through rapid re-housing and public service activities, identified as a non-white race. In total, activities funded with entitlement grants served 60.6% individuals identifying as non-white races and 30% identifying as Hispanic.

HCD also maintained its commitment to serve people of color as it expended CV funding. In PY 2022, 73.8% of the households served through CDBG-CV funding were of a non-white race. With ESG-CV Funding, 75.0% of persons served identified as non-white races and 12.7% identifying as Hispanic. With HOPWA-CV, 78% of persons served identified as non-white races and 16.5% identifying as Hispanic.



Table 4 – Table of assistance to racial and ethnic populations by source of CV funds

Race	CDBG-CV (Households)	ESG-CV (Recipients)	HOPWA-CV (Individuals)	Total
White	3,772	1,615	3,772	1,615
Black or African American	9,968	4,677	9,968	4,677
Asian	73	43	73	43
American Indian/Alaskan Native	56	34	56	34
Native Hawaiian/Other Pacific Islander	32	13	32	13
American Indian/Alaskan Native & White	10	0	10	0
Asian & White	6	0	6	0
Black or African American & White	50	0	50	0
American Indian/Alaskan Native & Black or African American	131	0	131	0
Other Multi-Racial	306	73	306	73
Total	14,404	6,455	109	20,968
Hispanic	2,722	823	18	3,563
Non-Hispanic	11,682	5,632	91	17,405
Total	14,404	6,455	109	28,968



CR-15 Resources and Investments 91.520(a)

Identify the resources made available

Table 5 – Resources Made Available

Sources of Funds	Source (Federal, State, Local)	Expected Amount Available PY 2022	Actual Amount Expended PY 2022
Cares Act 2021 - ERAP	Federal Pass Through	12,104,462	12,110,359
Cares Act 2021 - ERAP Round 2	Federal Pass Through	12,747,043	16,051,348
CDBG	Federal	48,739,231	23,134,823
CDBG-DR 2015	Federal Pass Through	57,991,372	11,004,210
CDBG-DR 2016	Federal Pass Through	7,516,930	1,121,905
CDBG-DR 2017	Federal Pass Through	427,054,263	142,785,557
CDBG COVID	Federal Pass Through	27,083,645	10,159,898
CDBG-MIT	Federal Pass Through	61,744,063	242,006
CPF	Federal Pass Through	750,000	-
Section 108	Federal	13,562,967	1,248,500
ESG	Federal	4,767,419	2,279,153
ESG COVID	Federal Pass Through	13,065,386	11,398,185
HOME	Federal	36,523,540	7,751,851
HOME ARP	Federal Pass Through	1,779,124	4,324,340
HOPWA	Federal	27,192,804	11,988,656
HOPWA COVID	Federal Pass Through	280,202	280,103
HHSP	State	1,136,929	1,032,063
HHSP YOUTH	State	800,646	449,666
General Fund	Local	1,095,400	1,095,400
Local Bonds	Local	17,139,705	151,581
TIRZ Affordable Housing	Local	57,728,021	10,665,841
TIRZ Bonds	Local	94,997,452	14,476,056
Grand Total		925,800,604	283,751,500

*Expected amounts available for the above funding sources include anticipated unspent prior year funding (balances on hand as of July 1, 2022), along with known or anticipated amounts to be received during PY 2022.





Narrative

For PY 2022, an estimated \$158,393 was anticipated to be received as HOME program income. The total amount receipted was \$1,999,207.12. The difference in estimated HOME program income and program income receipted is due to unanticipated homebuyer repayments and loan repayments from multifamily housing developers, including one large payment of \$1.2 million.

The CDBG program income anticipated during PY 2022 was \$122,943, as identified in the 2022 Annual Action Plan; the actual amount of \$249,123.16 was receipted during the program year. The difference in estimated and receipted CDBG program income is due to administrative fees and single family and multifamily loan repayments that were slightly underestimated in the Annual Action Plan.

Identify the geographic distribution and location of investments

Table 6 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Areas for Community Reinvestment	-	-	n/a
Complete Communities	-	-	n/a
Citywide	-	-	n/a

Narrative

In PY 2012, HCD submitted a substantial amendment that identified Areas for Community Reinvestment used in code enforcement activities. In PY 2016, HCD added the five Complete Communities as target areas for entitlement funds, and in PY 2019, HCD included five additional Complete Communities. There was not a specific percentage of funding, by target area, identified in the 2022 Annual Action Plan. Thus, the Geographic Distribution and Location of Investments Table is not populated.

HCD developed maps that illustrate the entitlement and HUD’s Coronavirus (CV) funding geographic location of PY 2022 investments for the programs and activities listed below. These maps are in the Appendix.

- New Affordable Homes Built
- Housing Rehabilitation
- Direct Financial Assistance to Homebuyers
- Lead Hazard Reduction Demonstration Program
- Multifamily Housing Developments
- Public Facilities and Improvements Projects
- Code Enforcement Citations Issued by Census Tract
- Code Enforcement Site Inspection by Census Tract
- Child Care Council Administered Public Service Agencies
- Houston Public Library Mobile Express
- Juvenile Delinquency Prevention Program
- Mayor’s Anti-Gang Office (MAGO) Early Intervention Services Schools
- Mayor’s Anti-Gang Office (MAGO) Early Intervention Services Parks
- Housing Opportunities for Persons With HIV/AIDS
- Emergency Solutions Grant



Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging

HCD follows a policy of using its limited federal resources to leverage other funding for new construction and major rehabilitation of public improvements and infrastructure through private, state, or local funding.

- Multifamily activities leveraged entitlement grant funds as gap funding for projects with various funding sources such as local tax incentives, including the Tax Abatement Ordinance, TIRZ affordable housing set-aside funds, Homeless and Housing Bond funds, federal and state tax incentives, and state funded bond programs. Private sources were also leveraged to increase the supply of affordable rental housing. In total, for completed and ongoing entitlement developments in PY 2022, HCD utilized an investment of \$43,147,256, including \$32,308,966 in entitlement funds, to leverage \$125,173,143 in additional funding. HCD also had \$306,537,036 in new and ongoing projects funded with other local sources that leveraged \$532,153,694 in additional funding.
- Public services and services for homeless and other special needs populations required some form of cash and/or in-kind matching contributions from subrecipients.

More information on how HCD leveraged additional resources can be found in the CR-35 actions taken to address obstacles to meeting underserved needs response.

Satisfaction of HOME Match Requirements

HUD has determined that the City of Houston is fiscally distressed, and the match amount has been lowered from the required 25% to 12.5% of the HOME funds drawn. The City of Houston also utilized a waiver in response to the COVID-19 Pandemic to further reduce the match requirement to 0%, per the April 2020 HUD CPD *Notice of Waivers and Suspensions of HOME Program Requirements in Response to COVID-19 Pandemic*. After match reporting for HUD FY 2021 (10/1/20 - 9/30/21), HCD had an excess match amount of \$24,880,397.56. HUD allows the excess match funds to be carried forward to be applied to future fiscal years' match liability. Per the 8/01/2023 IDIS Report PR33, HCD had a match liability of \$0.00 for HUD FY 2022(10/1/21 - 9/30/22). The excess amount of \$24,880,397.56 remaining after PY 2021, combined with the \$0.00 in match contributions HCD documented during HUD FY2022, leaves HCD with an excess match amount of \$24,880,397.56 after applying the HUD FY2022 match liability. The value of bonds in excess of the established 25% limit may be banked as match credit, to offset future liabilities. As a result, an additional \$7,038,742.30 in bond fund match credit may be applied toward future year's HOME match requirement, for an excess match total of \$31,919,139.86 for this reporting period.

Satisfaction of ESG Match Requirements

HCD allocated \$500,000 in CDBG funds to meet the ESG match requirement as part of the Child Care Council and Coalition for the Homeless ESG administrative services contracts. CDBG funds in the amount of \$500,000 were used to help subcontracted agencies meet their ESG match requirement. The ESG subcontracted agencies were required to provide \$1,762,740.34 in cash and/or in-kind contributions for ESG match. In-kind contributions were detailed in each subcontractor's budget. The in-kind contributions included, but were not limited to, staff salaries, professional fees, contract services, food, childcare, rent, direct assistance to clients, space, and utilities. Additionally, ESG-CV funds were not subject to match requirements, so ESG-CV



subcontracted agencies were not required to provide match dollars because there were no match requirements for ESG-CV funding.

Publicly Owned Land or Property

No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan, using entitlement funds. However, HCD’s Large Tract Division’s mission is to create new single-family homeownership opportunities throughout Houston by financing the acquisition of land and building of new mixed-income neighborhoods to increase attainable homeownership opportunities for Houstonians at various income levels, using non-entitlement funding sources. This division oversees Affordable Home Development Program.

Table 7 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 24,880,397.56
2. Match contributed during current Federal fiscal year	\$ 0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 24,880,397.56
4. Match liability for current Federal fiscal year	\$ 0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 24,880,397.56

Table 8 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
12196	08/1/2018	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
16-1	08/09/2014	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
11776	08/20/2015	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Table 9 – Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$ 4,704,421.52	\$ 1,999,207.12	\$ 0.00	\$ 0.00	\$ 6,703,628.64



Table 10 – Minority Business and Women Business Enterprises

Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00			
Sub-contracts						
Number	0	0	0			
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00			

Table 11 – Minority Owners of Rental Property

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Table 12 – Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Amount
Parcels Acquired	10	\$ 310,396.20
Businesses Displaced	0	\$ 0.00
Nonprofit Organizations Displaced	0	\$ 0.00
Households Temporarily Relocated, not Displaced	0	\$ 0.00

Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00





CR-20 Affordable Housing 91.520(b)

Evaluation of the jurisdictions progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 13 – Number of Households Assisted

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	185	2,327
Number of Non-Homeless households to be provided affordable housing units	175	128
Number of Special-Needs households to be provided affordable housing units	1,275	816
Total	1,635	3,271

Table 14 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	1,460	3,143
Number of households supported through the production of new units	68	54
Number of households supported through rehab of existing units	57	59
Number of households supported through acquisition of existing units	50	15
Total	1,635	3,271

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Preserve and Expand the Supply of Affordable Housing

Rental Housing

Although HCD did not complete any rehabilitation of City of Houston income-restricted affordable rental homes using entitlement funds during PY 2022, HCD completed the construction of two City of Houston income-restricted affordable rental home developments using HOME funds, Campanile on Commerce and Green Oaks Apartments. As explained in the section CR-05 Progress Made Towards Action Plan Goals, the goal for rental units rehabilitated almost met its goal. Unexpected delays completing construction, due partly because of the increase in construction costs, have delayed several developments that were estimated to be completed in PY 2022, including Light Rail Lofts, Sunrise Apartments, and Tenemos Place III.

Home Repair

The Home Repair Program met almost half of its goal during the program year. This is largely due to process improvements that continue to be implemented and procurement processes. The Home Repair Program also continues to partner with the Public Works Department to provide more efficient services in permitting. During PY 2022, the Home Repair Program completed 14 home repairs.

Discuss how these outcomes will impact future annual action plans.

Preserve and Expand the Supply of Affordable Housing

Rental Housing

HCD may include updates on revised underwriting procedures and procurement process for developers in the next Annual Action Plan. Furthermore, given the changes to the Qualified Application Plan (QAP) for the State of Texas tax credit program, which encourages development in High Opportunity Areas (outside the City limits), HCD will likely forecast fewer HOME income-restricted units in the future years as construction costs keep increasing and the City promotes





affordable home development in higher income neighborhoods. By working closely with developers, HCD has continued success in assisting developers with receiving tax credits in Houston. Of the 13 developments in region that were awarded 9% tax credits, 11 developments were located in Houston, and 5 of those developments were funded by HCD. HCD continues to improve compared to prior years. HCD continues its efforts to identify additional funding sources to provide both new and high-quality rehabilitated units and will continue supporting developments through resolutions of support. In addition, HCD will continue its proactive approach to contact appropriate developers who own developments that are nearing the end of the affordability period on their income-restricted units to offer various possibilities to increase or renew the properties' affordability period. These efforts may be shown in future Annual Action Plans.

Home Repair

The Home Repair Program projects that it will meet its PY 2023 goals. Future CAPERs will provide updates on the implementation of the new program guidelines and funding sources, as well as implementation timelines for home repair activities. It is anticipated that the completed number of homes will be constant or increase in future years as staff implements new processes to increase efficiencies. HCD will continue to dedicate staff help to improve the permitting process, which streamlines the home repair process.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 15 – Number of Persons Served

Number of Persons Served	CDBG Actual	CDBG-CV Actual	HOME Actual
Extremely Low-income (0-30% of AMI)	10,075	7,071	22
Low-income (31-60% of AMI)	18,025	950	7
Moderate-income (61-80% of AMI)	1,576	29	25
Total	26,676	8,050	54

Narrative

HCD strives to maximize all available funding for the benefit of low- and moderate-income households and has worked to increase the supply of, and access to, affordable housing. The CDBG and HOME information contained in Table 15 comes from the IDIS PR23 report under Housing, and the number of persons served with CDBG-CV was compiled from each IDIS activity for CV funding. In addition to the number of persons served as shown in this table, two HOME funded rental home developments were completed in PY 2022 and will result in 65 new City of Houston income-restricted rental homes, of which 54 homes are HOME-restricted, being added to the available pool of affordable rental housing in PY 2022. Additional information on the number of persons provided housing related assistance through CDBG funded public service activities can be found in the accomplishment table in CR-05.





CR-25 Homeless and Other Special Needs 91.220(d,e); 91.320(d,e); 91.520(c)

Evaluate the jurisdictions progress in meeting its specific objectives for reducing and ending homelessness for the following:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HCD invests in the homeless response system by providing Emergency Solutions Grants (ESG) and Community Development Block Grant (CDBG) funding – as well as state and local funding – to social service organizations that assess and address the needs of people experiencing homelessness, creating a more robust social service system. HCD has worked closely with the Coalition for the Homeless of Houston/Harris County (Coalition) and other members of The Way Home (TWH) Continuum of Care (CoC) to align funding supporting community adopted priorities and addressing the needs of residents experiencing homelessness or at risk of becoming homeless.

The Coalition collaborated with service agencies throughout the CoC and others in the public sector to analyze existing needs to identify and address funding gaps. The Coalition and The Way Home continued the implementation of the five-year community plan to end homelessness that was developed in 2021 with the input of local services providers and people with lived experience. The Homeless Point-In-Time (PIT) Count and Survey along with the Community Needs Assessment, organized by the Coalition, annually assess the characteristics of the homeless population in and around Houston, Pasadena, Harris County, Fort Bend County, and Montgomery County, Texas. This is important data used by the Coalition and its stakeholders to track the changing needs of individuals at risk or currently experiencing homelessness. In Program Year (PY) 2022, HCD continued to financially support the Coalition's preparation for the 2023 PIT Count. The CoC hosts quarterly Provider Input Forums to obtain input on strategies and funding priorities for the CoC from current service provider agencies. In PY 2022, The Way Home CoC Steering Committee added a seat for a youth with lived experience of homeless bringing the total number of persons with lived experience of homelessness on the Steering Committee to three. These representatives with lived experience have a voting right and provide input to improve the homeless service delivery system in CoC, including insight and firsthand knowledge from their experiences.

In 2014, the CoC implemented a coordinated assessment system (CAS), ensuring standardized assessment for any homeless individual at a variety of access points. This system functions to triage, assess, match, and refer homeless individuals to the most appropriate housing intervention across the continuum. The CAS is the primary referral method for all housing programs for individuals experiencing homelessness. Assessment Hubs are located throughout the region, including in day and emergency shelters. Additionally, all Outreach workers are trained as assessors and navigators ensuring unsheltered homeless individuals' full access to all housing opportunities and services in the field.

The CAS assessment is completed by Housing Assessors using HMIS. A locally developed Housing Prioritization Tool is generated to help prioritize individuals for referrals. Information gathered from the assessment is used to determine which housing intervention is best suited to end the household's homelessness as quickly as possible. HMIS automatically matches households to a particular housing intervention and then a specific housing program based on program eligibility. The CoC also works with adjacent systems like hospitals and jails to ensure





that the assessment process is made available to individuals that were experiencing prior to entering one of these facilities.

HCD invests in the homeless response system by providing Emergency Solutions Grants (ESG) and Community Development Block Grant (CDBG) funding, as well as state and local funding, to social service organizations that assess and address the needs of people experiencing homelessness, creating a more robust social service system. HCD has worked closely with the Coalition for the Homeless of Houston/Harris County (Coalition) and other members of The Way Home (TWH) Continuum of Care (CoC) to align funding supporting community adopted priorities and addressing the needs of residents experiencing homelessness or at risk of becoming homeless.

The Coalition collaborated with service agencies throughout the CoC and others in the public sector to analyze existing needs to identify and address funding gaps. This included the development of a new five-year community plan to end homelessness that was developed with the input of local services providers and people with lived experience. The Homeless Point-In-Time (PIT) Count and Survey along with the Community Needs Assessment, organized by the Coalition, annually assess the characteristics of the homeless population in and around Houston, Pasadena, Harris County, Fort Bend County, and Montgomery County, Texas. This is important data used by the Coalition and its stakeholders to track the changing needs of individuals at risk or currently experiencing homelessness. In Program Year (PY) 2022, HCD continued to financially support the Coalition's preparation for the 2023 PIT Count. The CoC hosts quarterly Provider Input Forums to obtain input on strategies and funding priorities for the CoC from current service provider agencies. In PY 2021, The Way Home CoC Steering Committee included two individuals with lived experience who have a voting right and provide input to improve the homeless service delivery system in CoC, including insight and firsthand knowledge from their experiences.

In 2014, the CoC created a Coordinated Access System (CAS), a new and more efficient delivery system that prioritizes the most vulnerable individuals for housing, to quickly end homelessness for individuals and families. CAS ensures standardized assessment for anyone experiencing homelessness at a variety of access points, which it continued to operate and expand in PY 2022, including by adding assessments via phone. This system functions to triage, assess, match, and refer people experiencing homelessness to the most appropriate housing opportunity across the CoC. This is the primary referral method for most homeless specific housing resources, and, furthermore, functions as the sole referral source for Permanent Supportive Housing (PSH), Rapid Rehousing (RRH), and Diversion. Since 2014, this system continues to expand and adapt to changing needs, optimizing access for both sheltered and unsheltered individuals experiencing homelessness seeking support across the CoC. Communitywide homeless outreach teams are trained as assessors and housing navigators; ensuring people experiencing unsheltered homeless have full access to all available housing opportunities and services.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY 2022, HCD continued to fund social service agencies that provide emergency shelter and transitional housing needs for individuals and families experiencing homelessness. Services included case management, direct rental and/or utility assistance, and operational costs associated with overnight sheltering. HCD's ESG funding addressed emergency shelter needs. As part of the planning process for community-wide coordination of ESG implementation and the restructuring of the CoC funding process, the CoC continued to collaborate with local ESG recipients to right-size the system for emergency shelter, specifically impacted by COVID, and





worked to implement the community's Diversion program. This coupled with enhanced prevention resources may potentially reduce demand for emergency shelter and ultimately allow the system to reach equilibrium and effectively end homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

It is important to connect people to permanent housing with the right level of services to ensure their success. Housing options must be flexible, client-centered, easily accessible and paired with support services necessary to help clients remain in housing for the long-term. Returning to homelessness after a housing placement is re-traumatizing for the families and an inefficient use of assistance resources. To coordinate the creation of supportive housing, the CoC hosts the Pipeline Workgroup, designed to monitor public investments in affordable, quality, and accessible housing and to align public resources with the goals of the CoC. In the 2021-2026 TWH Community Plan, the following five year goals are outlined:

- Expand the supply of PSH to meet the current total system gap of 1,900 units for single adults and youth.
- Expand the annual supply of RRH to meet the current system gap of 1,165 annual slots for single adults, families, and youth.
- Provide rehousing navigation support by recruiting and retaining a reliable supply of landlords and rental units.
- Implement a “moving on” strategy, targeting up to 20% of current PSH residents for transition to general population affordable housing, thus freeing up PSH for new tenants.
- Establish, support, and use all available homeless preferences for affordable housing resources and assets available through public housing authority (PHA) properties, multi-family developments, and Low-Income Housing Tax Credit developments.

In PY 2022, HCD continued to participate in the communitywide CoC Pipeline Workgroup and continued to work with the CoC lead agency (the Coalition) to develop a new affordable and accessible PSH in Houston.

HCD is also committed to utilizing federal, state, and local resources in partnership with Harris County and the CoC to fund Permanent Supportive Housing (PSH) and Rapid Re-Housing (RRH) for families with children, veterans, and unaccompanied youth. Permanent Supportive Housing assists households with a person who is chronically homeless through providing long-term rental assistance and case management to ensure that households receive the assistance needed to remain housed. Rapid Re-Housing assists households to return to permanent housing quickly by offering short-term case management and financial assistance. These interventions have proven to be effective in returning more than 90% of the families experiencing homelessness or at risk of becoming homeless to housing stabilization.

The coordinated assessment system is the process for identifying people who are homeless and most in need of PSH or RRH. This includes people who are chronically homeless, families with children, veterans, persons fleeing domestic violence, and unaccompanied youth.





Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In PY 2022, HCD utilized state and federal grants to fund several agencies that deliver homelessness prevention assistance through:

- Diversion, which is an intervention to prevent people from entering homelessness and avoiding the trauma that comes with it. Diversion is generally a three-month program; by the end of the program, our agencies strive for our clients to be stabilized and self-sufficient. Diversion asks, “what do you need and what do you want?” and case managers help our clients get there.
- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices or are experiencing a hardship that may lead to homelessness
- Security deposits and first month’s rent to permit homeless families to move into their own apartment
- Mortgage payments through the City’s HOPWA program

Preventing homelessness, especially family homelessness, is a priority for the City of Houston and its partner, the Coalition. The Coalition assists the CoC service providers, many of whom are CDBG and/or ESG subrecipients, to help families implement strategies that keep them stably housed and increase income to reduce their risk of becoming homeless.

As part of the planning process for community-wide coordination of ESG and CoC funding process implementation, the Coalition has collaborated with local ESG recipients. New Case Management Standards have been implemented, which all partners must adhere to. HCD will continue to work with the Coalition to review and promote data quality for all projects serving people experiencing homelessness in Houston, work to shape and implement data elements using HMIS and program performance standards, and implement ongoing program performance improvement. These processes will be used to inform investment and align resources in a data driven manner.

The CoC continues to execute memoranda of understanding (MOU) with mainstream and other homeless service providers on behalf of the homelessness response system to help clients link to mainstream and homeless supportive services outside the ESG programs. The purpose of developing MOUs is to help clients easily access mainstream services that might have a cumbersome application process or a long waitlist. This includes developing protocols for warm-handoffs to United Way’s THRIVE programs to enhance family self-sufficiency and financial mobility, access to housing choice vouchers through the two local Public Housing Authorities, direct connections to the Local Mental Health Authority and connections to Workforce Solutions and other income supports. Mainstream services will include those listed in 24 CFR 576.400(c), those in the SOAR program, and locally-funded programs to assist with increasing income and improving health.



CR-30 Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Houston Housing Authority (HHA) provides affordable homes and services to more than 58,000 low-income Houstonians including over 17,000 families housed through the Housing Choice Voucher Program. HHA and its affiliates own and operate 27 housing communities with more than 5,700 units for families, seniors, persons with disabilities, and other residents. HHA also administers one of the nation’s largest Veterans Affairs Supportive Housing (VASH) programs exclusively serving homeless veterans.

HHA’s program activity expenditures to address the needs of public housing are shown in Table 16.

Table 16 – Houston Housing Authority PY 2023 Expenditures

HOUSTON HOUSING AUTHORITY PY 2023 EXPENDITURES	
Housing Choice Voucher Program	\$ 175,629,494
Mod rehab voucher program	\$ 2,585,625
Special Programs	\$ 6,378,719
Section 8 New Construction	\$ 800,897
Public Housing Operations	\$ 25,545,063
Capital Fund Program	\$ 3,289,724
Resident Service Programs	\$ 980,968
Central Office	\$ 7,159,945
Other Affordable Housing	\$ 36,166,636
TOTAL	\$ 258,537,071

The following highlights HHA’s program accomplishments over the past year.

Jobs Plus (JP) Grant at Oxford Place Apartments

HHA was awarded \$2.3 million to implement a 4-year place-based workforce development Jobs Plus (JP) Grant at Oxford Place Apartments. The grant consists of 3 key components: Employment Services, Rent Incentive-Jobs Plus Earned Income Disregard (JPEID), and Community Support for Work - neighbors supporting neighbors to work; leading to individual, family, and community transformation.

In partnership with the local Workforce Development Board (WDB) and local social service agencies including but not limited to employment and training organizations, vocational training providers, community colleges and four-year educational institutions and other supportive service agencies, HHA will provide direct services and referrals to residents at Oxford Place Apartments to successfully obtain knowledge, skills, and abilities to become employed. Services will be provided at an on-site facility that serves as a centralized resource and information center.

The JP Grant Start-Up Period began July 1, 2021 to December 31, 2021, with emphasis on saturating the community with information about Jobs Plus to spark interest and enrollment in program. The JP Program officially launched January 1, 2022 and has successfully completed the following goals year to date (YTD), and all residents have been informed about the JP Program with a significant number enrolling in the Program.



- 240 Households notified on multiple occasions about program/services
- 131 residents enrolled in the JP Program (YTD)
- 126 enrolled in the Jobs Plus Earned Income Disregard Benefits, which prevents rental increases due to increased earned income
- 63 participants have acquired employment (YTD)

Family Self-Sufficiency (FSS) Program

- 391 participants are currently enrolled in the Family Self-Sufficiency Program
- 210 clients have established escrow accounts
- 160 clients are gainfully employed
- 105 clients are in the FSS Homeownership Program

Increased Housing Portfolio and Housed More Families

HHA and partners added 2,355 housing units through acquisition during the 2022 program year. All acquisitions completed were 51% affordable. In addition, HHA's leased 2,777 homes through the Tenant-Based Voucher Program with 83% utilization, and HHA leased 1,495 homes through the Project Based Voucher Program with 76% utilization.

Table 17 – Houston Housing Authority Tenant-Based Voucher Utilization

Program	Voucher Allocation	Leased-Up	Utilization
EHV	771	846	110%
VASH	1172	943	80%
Mainstream	683	698	102%
NED	175	196	110%
FUP/FYI	110	91	83%
HMLS450	450	3	1%
Total	3,361	2,777	83%

Table 18 – Houston Housing Authority Project Based Voucher Utilization

Program	Increment(s)	Allocation	Leased	%
Project-Based Vouchers (PBV)	PBV FUP PBV VASH PBV WH PBV APV SEC 18 HOAPV SEC 18	1,277	1,040	81%
Mod-Rehab (MOD)	M02 M03 M05 SRO	257	210	82%
Rental Assistance Demonstration (RAD)	APV RAD HOAPV RAD HRI/VICTORY RAD (MISSING SWEETWATER)	422	244	58%
Totals		1,956	1,494	76%

Improved Public Housing Sustainability

On January 15, 2021, HUD awarded HHA with a \$249,946 grant to install/replace carbon monoxide detectors within our public housing developments, and these changes were completed in the fall of 2022.

HHA Developments

While HHA will obligate and expend its Capital Fund Program (CFP) allocation of \$9.63 million to address the most severe capital needs, without additional funding HHA will remain significantly short of the support required to adequately address the portfolio's documented capital needs. Additionally, as the need to rehabilitate existing housing stock grows, so too does the need for affordable housing, which is illustrated by the approximately 55,000 families on HHA's waiting list for a public housing unit.





All HHA's current capital improvements are shown in the Capital Improvement Plan for 2022. HHA is in the process of converting a number of its public housing developments to project-based assistance through HUD's Rental Assistance Demonstration (RAD) program as a means to ensure long-term preservation and provide additional capital funds to address long-term capital needs. RAD provides extensive resident protections and a more stable funding platform than the existing public housing program.

To date, HHA successfully converted the following under RAD

- Historic Rental Initiative
- Victory Place
- Sweetwater

HHA has continued the process of RAD conversion for the following developments:

- Allen Parkway Village
- Historic Oaks of Allen Parkway Village

HHA plans on beginning RAD conversion for the following developments:

- Heatherbrook

In PY 2021, HHA, in partnership with the City of Houston as Co-Applicant and with the involvement of numerous community stakeholders, continued to develop a plan for improving Cuney Homes and the Third Ward neighborhood using the HUD Choice Neighborhoods Planning grant awarded by HUD in PY 2020. This grant funds an inclusive community planning process and culminate in the development of a comprehensive Transformation Plan that will provide a roadmap and vision for revitalizing Cuney Homes and the surrounding neighborhood.

Also, in PY 2021, HHA was one of only ten Housing Authorities nationwide to be designated as a Moving to Work (MTW) agency under HUD's "Cohort 2" program. MTW designation provides HHA with programmatic and financial flexibility to develop local solutions to Houston's affordable housing challenges. As part of the MTW program, HHA will participate in a national rent reform evaluation program and implement an array of other initiatives designed to expand affordable housing, provide enhanced employment, training and other supportive services to residents and streamline and improve program services. This program kicked off in May of 2023.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HHA encourages resident involvement in the development of policies and programs. For example, HHA extensively involved residents in the development of plans for the new Moving to Work Program including the planned rent reform evaluation program. Also, HHA encouraged participation among public housing residents by hosting a variety of programs that promoted self-sufficiency and independent living, in the last year.

Future Plans

HHA plans to reinvest in Houston communities by acquiring and developing new housing units. Additionally, several public housing units suffered damage in Winter Storm Uri, and HHA plans to repair them.





Actions taken to provide assistance to troubled PHAs

HHA has not been designated as a troubled PHA by HUD. Therefore, no actions were necessary on the part of HCD to provide assistance to remove such designation.



CR-35 Other Actions – 91.220(j)-(k)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

HCD's actions taken to address regulatory barriers, in PY 2022, are described below.

- Address housing market conditions that inhibit low- and moderate-income persons from obtaining decent housing
 - Continued to increase the supply of affordable homes in Houston by funding new construction and repair of affordable rental and homeowner homes through a variety of programs.
 - Assisted 15 low- and moderate-income families achieve homeownership by providing down-payment and closing cost assistance using CDBG-DR funding.
 - Issue Resolutions of Support for Competitive (9%) Housing Tax Credit application process to promote the development and preservation of affordable housing.
- Invest in building code enforcement and lead hazard remediation to abate deterioration of housing stock
 - Improved and built homes for low- and moderate-income homeowners through the repair and building of single family homes, using entitlement and non-entitlement funding sources.
 - Reduced lead-based paint hazards in low- and moderate-income homes by partnering with HHD and providing matching funding for federal grants.
 - Engaged in code enforcement activities carried out by the City's Department of Neighborhoods to address code violations.
- Strengthen intergovernmental relationships to resolve regulatory issues
 - Communicated with TDHCA regarding updates to the Qualified Allocation Plan (QAP), as needed.
 - Coordinated with HUD and GLO officials to request waivers to certain standards, as needed.
 - Continually improved HCD's monitoring and compliance function to detect and address inconsistencies and/or conflicts among federal, state, and local grant and regulatory requirements.
 - Continued to provide technical assistance to nonprofit and for-profit affordable housing developers and public service agencies regarding new or changing requirements.
 - Continued to refer fair housing complaints to substantially equivalent agencies and the regional HUD office, which are equipped and trained to manage such complaints effectively and efficiently.
- Use education to encourage policy decisions and public support that positively impact affordable housing
 - HCD presented to developers a recently published study "Engaging Neighborhoods for a More Affordable Houston", which aimed at learning how Houstonians talk about affordable homes, how to best communicate the importance of affordable homes specifically in Houston, and how to raise neighborhood awareness of and receptivity towards affordable homes.
 - HCD's Fair Housing Team hosted a series of virtual "Fair Housing for Landlords and Property Managers" of two trainings lead by staff and legal professionals representing both the landlord and renter perspectives educating 135 local landlords and property managers on their fair housing responsibilities.



- Hosted the Section 3 Café, which continued to utilize a virtual platform for residents and businesses to meet with subject matter experts regarding their application.

HCD continued to work to identify regulatory barriers to affordable housing within local codes, regulations, and policies. These efforts will continue in PY 2023.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions to Address Obstacles. Three obstacles to meeting the needs of the underserved identified in the PY 2020-2024 Con Plan and 2020 Annual Action Plan are (1) the lack of resources (both program resources and personal resources of the underserved), (2) the lack of service or housing availability, and (3) the lack of knowledge of programs.

The underserved are low- and moderate-income households that have a member that is elderly, is a child, has a disability, or has a quality of life limiting medical condition. The underserved also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include fixed incomes, unemployment or underemployment, living in aging housing stock, language barriers, and physical limitations to access services.

HCD carried out the following strategies and actions during PY 2022 to address identified obstacles to meeting underserved needs.

Leveraging its resources

- HCD continued to implement programs through special grants and support funding applications for various non-profit agencies and housing developers.
- HCD continued partnering with housing and service organizations to create permanent supportive housing units for the chronically homeless.
- HCD continued to work with HHA to efficiently utilize entitlement funds to provide rental assistance for extremely low- and low-income residents.
- HCD staff continued to research competitive grant opportunities to fund and enhance community development activities in Houston and applied and received to CDBG-DR grants through the Texas General Land Office.
- HCD researched ways in which funded activities, such as development of affordable rental units, could be paired with other funding sources or programs, such as on-site public services availability, to lower costs for residents or make services easily available.
- HCD prioritized selection of public services agencies and home developers that leveraged other funding sources with entitlement funds.
- HCD continued to seek partnerships with entities in the private sector, such as banks, realtors, builders, and non-profits to fund trainings and utilize volunteer resources.
- HCD continued to work with the Houston Land Bank and Community Land Trust to provide and preserve affordable homes.
- HCD partnered with Harris County to fund the Emergency Rental Assistance Program and the Eviction Intervention Program to families who were economically impacted by COVID-19. HCD also funded emergency shelter and rapid rehousing to assist families who experience homelessness due to COVID-19. HCD also leveraged funding from the U.S. Treasury, HUD, and TDHCA to these support COVID-related activities.
- HCD continued to work with the Coalition for the Homeless to expand the Community COVID Housing Program (CCHP), using a variety of funding sources to provide permanent supportive housing, rapid rehousing, and diversion services for families impacted by COVID-19.



Assisting households increase their income and assets

- HCD continued to fund public services including job training and other assistance programs, like childcare, to help individuals secure a job to increase their family income.
- HCD's Compliance and Monitoring Division facilitated training and routinely monitored contractual compliance to ensure that contractors were adhering to Section 3 guidelines to provide job training, employment, and contract opportunities to low-income residents. The Davis Bacon Act is also enforced to ensure contractors and sub-contractors paid the prevailing wage rates to employees.
- The Homebuyer Assistance Program provided financial assistance to income eligible households that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase.
- HCD continued to look for new ways to create job opportunities for low- and moderate-income persons through existing funding resources.

Making housing and services available for the underserved

- HCD prioritized housing and services to those in most need, including populations with special needs.
- Rapid re-housing activities, using ESG funds, targeted homeless individuals and those who were victims of domestic violence.
- HCD continued to address the rental housing needs of the underserved by giving preference to developments that serve the elderly, persons with a disability, or persons who have experienced homelessness in the selection process. Housing developments assisted with entitlement funds continued to comply with Section 504 requirements to make housing available to persons with disabilities.
- During the Hurricane Preparedness and Fair Housing Resilience Outreach Program, in conjunction with the City's Office of Emergency Management, nonprofit partners were awarded funds shared fair housing and resilience information with vulnerable communities.
- The City of Houston and Harris County continued to partner in the Houston-Harris County Emergency Rental Assistance Program. This program worked with experienced community social service agencies that support renters with their applications for rental assistance along with information about the CDC Moratorium Declaration and connecting families to additional services such as food, healthcare, job training and legal services. The Navigators are located throughout Houston including in many neighborhoods that have been historically underserved.
- The City of Houston, Harris County, and the CoC also continued to partner in the Community Covid Housing Program (CCHP) to deliver services that help to house people experiencing chronic or literal homelessness or rehouse people who have recently become homeless or housing instable.

Advertising available services to the underserved

- HCD Outreach staff made presentations and attended community events to advertise HCD's existing services and reached 6,452 residents.
- HCD Fair Housing staff made presentations about resources to assist with tenant/landlord issues and fair housing issues, including to recent Afghan immigrants.
- HCD continued to use the "I am Protected" campaign, which was translated in the Spanish, Chinese, Vietnamese, Arabic, and Urdu.
- HCD continued to promote its 30-second PSA about the Fair Housing Hotline, which is available in Spanish, Vietnamese, Urdu, and Chinese.



- HCD held virtual public hearings to reach low-income residents and agencies that serve special needs populations. The hearings were available through virtual platforms like Microsoft Teams and Facebook Live and also in-person. HCD utilized live open captioning and a Spanish interpreter for each meeting and posted a video of the hearings and the presentation slides for viewing and commenting. Aside from the public hearings, Annual Action Plan commenters were able to comment online, by phone, by email, and by postal mail.

All planned actions were addressed, and while no specific changes are planned, HCD always looks for ways to maximize the impact of its programs and activities on the lives of Houston's underserved populations.

[Actions taken to reduce lead-based paint hazards. 91.220\(k\); 91.320\(j\)](#)

Lead-Based Paint Hazard Control Program (LBPHC)

HCD and HHD's Bureau of Community and Children's Environmental Health (BCCEH) worked closely to eliminate childhood lead poisoning by performing lead hazard reduction. Beginning in 1996, HHD has received federal funding from HUD to reduce lead-based paint hazards and establish Healthy Homes principles in low- and moderate-income homes within the City of Houston. The LBPHC Program is funded by the Lead Hazard Reduction Demonstration (LHRD) Grant.

During PY 2022, Houston Health Department continued to carry out lead hazard reduction and remediation services by way of an interdepartmental agreement with HCD. The CDBG-funded interdepartmental agreement provided match funds for HHD's LHRD grant. HHD remediated 45 homes in PY 2022. With the help of CDBG funds as match, BCCEH is expecting to perform lead hazard reduction and remediation on 50 units in PY 2023.

Home Repair Program Lead Activities

For home repair activities, HCD utilized qualified contractors to perform lead-based paint testing and risk assessments for homes built before 1978. Staff ensured that contractors who carried out the repairs were certified for lead hazard abatement and addressed lead hazard according to regulations and requirements. HCD staff obtained a lead clearance letter from the contractors after repairs were finished and ensured that the delivery of repair services was provided in a timely, efficient, and healthful manner.

[Actions taken to reduce the number of poverty-level families. 91.220\(k\); 91.320\(j\)](#)

HCD supported services that assisted poverty-level families in a variety of ways to enable families to gain more income. Support services, such as affordable childcare through SEARCH and the Child Care Council, helped parents pursue education, job training, and become employed in higher wage work. HCD continued the funding of juvenile delinquency programs that promote job prospects and cultural awareness and help provide opportunities to the youth to rise out of poverty. HCD also supported employment services and training programs to help improve the skills of job seekers and to help them find appropriate, decent jobs with a livable wage. The Houston Public Library (HPL) Mobile Express, a mobile computer-training lab, brought job training and computer training to 17,640 persons in underserved communities, increasing job prospects for families in poverty. Other employment services funded during the year were through Capital IDEA, HEART Educational Programs Inspiring Communities, and the Village Learning Center. During, PY 2022, Buckner Children and Family Services served 26 individuals by providing supportive housing and support services to families with children in danger of being separated



from their families. Buckner offers stability to families with children at risk of being separated from their birth parents.

Creating equity and financial security through homeownership is a long-term strategy for poverty-reduction for low- and moderate-income families. Through direct financial assistance, HCD assisted 15 households achieve homeownership with CDBG funds and helped them move towards greater self-sufficiency by building long-term assets. As a strategy to create more affordable housing opportunities for low- and moderate-income persons, HCD also partnered with the Houston Community Land Trust (HCLT) and Houston Land Bank in PY 2022.

The HCLT, a non-profit entity, develops and stewards affordable housing by creating homeownership structures, resale rules, and long-term ground leases and ensures permanent affordability of homes. It allows for subsidies and lower sale prices for low-income homebuyers. Permanent affordability also helps stabilize and preserve neighborhoods from gentrification and displacement of residents. HCD also continued to collaborate with the HCLT on the Homebuyer Choice Program. This program helps Houston homebuyers by subsidizing the purchase of quality, affordable homes in any neighborhood and placing the land in the HCLT. While the HCLT will own the land, the homeowner will own the home and maintain the right to use and enjoy the land.

HCD continues to partner with the Houston Land Bank to create new homeownership opportunities for residents through the New Home Development Program. Acquired sites are developed into mixed-income properties, with over 51% of the new homes servicing households with an 80% AMI. These new affordable homes are close to jobs, parks, and services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All actions proposed in the plan were undertaken during the program year. Changes were made, as needed, to more efficiently and effectively administer grant programs and to meet the goals and objectives, as planned, and as amended. HCD continued its efforts to respond and adapt to the changing environment in which it operates by evaluating needs related to institutional structure and implementing revisions, as needed.

Internally, HCD is comprised of several major functions: Program Areas (Multifamily Development, Public Facilities, Public Services and Economic Development, and Single Family), Financial Services, Operations, Planning and Grants Reporting, Compliance and Grant Administration, and Communication and Outreach Divisions. The current structure highlights HCD's commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient use of public and private resources that maximize output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies.

HCD addressed gaps and improved institutional structure using the following strategies

Reduced and/or alleviated any gaps in services and expedited the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.

- HCD and other City Departments continued to build efficiencies and capacity within the organization to carry out programs.
- The Special Assistant to the Mayor for Homeless Initiatives continued to lead planning efforts related to ending homelessness and to advance permanent supportive housing.



- HCD worked with the CoC, subrecipients, other City Departments and regional agencies to provide assistance to families and homeless residents, including those impacted by COVID-19.
- HCD continues to refine department policies and program guidelines to ensure that programs using different funding sources align and complement with other programs.
- With CDBG-DR17 funding, HCD's homebuyer assistance activities continued to be expanded to assist households earning up to 120% of the area median income. Program staff continued to market to the public and those working in the homebuyer industry, such as lenders and realtors.
- The Multifamily/Commercial program area continues to support tax credits to encourage development that will allow multifamily developments for affordable housing to be available in all sections of the City.

Used high level of communication and project coordination among City departments and support the City's efforts to revitalize and/or stabilize low- and moderate-income neighborhoods.

- HCD partners with the Health, Library, and Parks and Recreation departments, Houston Public Works, as well as the Mayor's Office on a variety of community improvement projects in low- and moderate-income neighborhoods. HCD continued to refine ways to communicate regulations to other City departments and streamline the LOA procedures.
- HCD and other departments meet regularly with the Planning Department and the Office of Complete Communities to enhance services and meet the needs of residents living in ten Complete HCD staff continues to support the development of the Action Plans for each of the neighborhoods.

Worked with and financially supported various Community Housing Development Organizations (CHDOs) operating in low- and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.

- Selected CHDOs continued the planning and construction process for new affordable single-family homes in PY 2022.

Continued to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects and low- and moderate-income homebuyers.

- HCD continued to work with the Houston Housing Finance Corporation to develop future housing financing opportunities.
- HCD continued to reach out to realtor associations, including those representing minorities and realtors working in low-income areas of Houston, to advertise HCD's Homebuyer Assistance Program and Affordable Home Development Program.
- HCD worked with finance agencies to further economic development initiatives, including those funded with Section 108 and EDI.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

HCD continues to share a common vision with its partners in the public and private housing and social service sectors. That vision promotes community development and the leveraging of resources to maximize program outcomes. HCD continued to enhance coordination efforts between housing and social service agencies in PY 2022. Some of these efforts are described as follows.



HCD worked with developers and local public service agencies to provide much needed social services to residents of HCD funded multifamily housing developments. Of the developments that were completed, initiated, or under construction during the 2022 program year, most offered some form of on-site. However, due to COVID-19 some social services were still provided virtually. Social services are an important aspect of affordable multifamily housing developments. By providing social services, HCD continued to create a safe, supportive community for the low- and moderate-income Houstonians most in need, such as seniors, homeless persons, persons with disabilities, and families.

Examples of HCD funded projects and the types of services provided are shown in Table 17. Coordination efforts between HCD and public and private housing and social service agencies can also be seen in our response in CR 25 - Homeless and Other Special Needs, which details HCD's work with the Coalition for the Homeless Houston/Harris County and the Continuum of Care.

Future actions will change based on the results of the current year, by exploring more collaborations in funding projects for the community and in application results from RFPs issued throughout the CoC. The relationship between the Housing Authorities, Harris County, and the City of Houston continues to develop, and there are possibilities of future joint ventures. The government funders meet regularly to discuss current and future projects in the pipeline to systematically plan projects. The continuation of technical assistance for ESG and HOPWA programs will play a significant role in future actions.

In PY 2022, planned efforts to enhance coordination between housing and social service agencies included the following

- *Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), and Addressing Homelessness.* See responses in CR-25 – Homeless and Other Special Needs Populations.
- *Economic Development.* HCD coordinated with Houston Business Development Inc (HBDI), which is Houston's only Community Based Development Organization (CBDO) to enhance its capacity to provide funding and technical assistance to small businesses that create jobs for or are owned by low- and moderate-income persons. HCD is working with HBDI to create new job training opportunities at Bethune Empowerment Center.
- *Disaster Recovery.* The City of Houston continued coordinating with the Texas General Land Office (GLO) and Harris County in the planning and implementation of disaster recovery programs following the devastating impact of Hurricane Harvey on Houston.
- *COVID-19 Response.* HCD coordinated with Harris County and nonprofits to administer the remaining emergency rental assistance and eviction diversion to families impacted by COVID-19 through emergency rental assistance, eviction intervention, and homeless diversion activities. HCD also partnered with the CoC with on CCHP to address the need of the housing, diversion, shelter, and supportive services for households experiencing homelessness. HCD will continue to coordinate with regional agencies to provide assistance with braided resources including HOME-ARP funds.



Table 19 – Examples of HCD funded projects with onsite/coordinated social services

Project	Population Served	Group Therapy/ Substance Abuse Counseling	Vocational Training/ Employment Services	Case Management	Health Screening	Fitness Programs	Continuing Education/ Computer Classes	Financial Planning	Legal Services	After- school Activities
TRAVIS STREET PLAZA	Veterans	√	√	√	√				√	
NHH Savoy	Families		√	√	√	√	√	√		√
VILLAS AT EASTWOOD (FENIX ESTATES)	Families	√	√	√			√	√	√	
VILLAGE AT HICKORY GLEN APARTMENT HOMES	Disabled		√	√		√	√	√		√
NHH HARRISBURG (SRO)	SRO	√	√	√			√			
GOLDEN BAMBOO III	Seniors				√		√	√	√	
LYDIA'S PLACE	HOPWA	√	√	√	√		√			
ZION GARDENS	Families		√	√			√			√
NHH RITTENHOUSE	SRO		√	√			√			
MIDTOWN TERRACE	Veterans	√	√	√	√				√	
COTTAGES AT SOUTH ACRES	Families		√		√		√	√	√	√
HAY Center Campus	Supportive Housing	√	√	√	√	√	√	√	√	√
TEMENOS PLACE	SRO	√	√	√	√	√		√		
NHH Avenue J	Families		√	√	√	√	√	√		√
NHH REED RD	Families	√	√	√	√	√	√	√	√	√
4600 MAIN STREET	SRO	√		√	√	√				
Houston Area Women's Center	Supportive Housing	√	√	√	√	√	√	√	√	√
WOMEN'S HOME PHASE II	Families	√	√	√	√		√			√
CLEME MANOR	Families			√	√	√		√		√
AVENUE STATION	Families					√		√		√
INDEPENDENCE HEIGHTS	Families	√	√		√	√		√		√



Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Summary of the 2020 Analysis of Impediments

As a part of the 2020-2024 Consolidated Plan, HCD conducted the 2020 Analysis of Impediments to Fair Housing Choice (AI) identifying the impediments and barriers to fair housing in Houston, Texas. The following are the impediments to fair housing choice identified to be addressed in PY 2022.

- Impediment 1: Discrimination in Housing
- Impediment 2: Lack of Knowledge About Fair Housing
- Impediment 3: Lack of Affordable Housing Options
- Impediment 4: Lack of Accessible Housing for Persons with Disabilities
- Impediment 5: Lack of Income/ Funding
- Impediment 6: Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status
- Impediment 7: Lack of Access to Financial Education / Discriminatory Banking Practices
- Impediment 8: Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
- Impediment 9: NIMBY Resistance
- Impediment 10: Lack of Transportation Options
- Impediment 11: Increased Health Hazard Exposure in Certain Neighborhoods
- Impediment 12: Lack of Communication Between Government and Residents

Some of the actions that took place in Houston to affirmatively further fair housing in PY 2022 include the following

- The City's Fair Housing Hotline provided free resources to 1,128 callers who have questions or concerns about various tenant, landlord, and fair housing issues.
- HCD staff continued to prioritize community partnerships, attending over 41 events and provided at least 6,452 individuals with information on HCD activities, programs and resources.
- The Fair Housing and Hurricane Preparedness Program provided \$10k grants to 4 community-based organizations with the goal of preparing vulnerable communities with information that will assist them when and after a disaster happens by working directly with community organizations that intimately understand the needs of their own community. Through their outreach efforts, the organizations reached 629,000 vulnerable individuals with both fair housing and hurricane preparation information.
- HCD continued its free Fair Housing Workshop for Landlords and Property Managers. HCD staff hosted two attorneys to discuss fair housing laws and best practices and were available to answer questions during the workshops. The two workshops held in September 2022 had 135 people attend.
- HCD presented to developers and advocates the recently published *Engaging Neighborhoods for a More Affordable Houston*, which is a study aimed at learning how Houstonians talk about affordable homes, how to best communicate the importance of affordable homes specifically in Houston, and how to raise neighborhood awareness of and receptivity towards affordable homes.
- HCD allocated \$150,000 in CDBG funds for fair housing activities in PY 2022, and one full time staff members worked on outreach/education.

More information about impediments and the actions taken during PY 2022, to address the impediments, can be found in the Appendix of this document.



CR-40 Monitoring 91.220(d,e); 91.520(c)

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Real Estate Compliance

Compliance with the Davis Bacon and related Acts includes ensuring the payment of prescribed hourly rates and investigating potential violations. During PY 2022, the total amount of restitution collected was \$302,390.09 for 220 employees. Monitoring practices consist of desk reviews, onsite visits, and employee interviews. Training sessions and technical assistance are also provided.

Annual multifamily project property inspections include evaluating the physical condition of the exterior and common areas of the properties and a random sampling of qualified units. The physical condition of the property includes apartment building, common areas and parking lots as well as identifying life, health, and safety issues. Results of this activity are detailed in the related response in CR-50.

The Loan Servicing section of the Real Estate Compliance division is responsible to ensure those homeowners assisted by single family housing programs adhere to affordability period requirements as outlined in their contracts. This includes verification of occupancy through a variety of means. The total amount of payoff funds collected in PY 2022 was \$159,562.00, with 137 Releases of Liens executed.

The Real Estate Division also houses the Environmental Team that is responsible for ensuring all departmental projects, as well as sub-recipient projects, comply with the National Environmental Policy Act and HUD Environmental Requirements. During PY 2022, the Environmental Team conducted the following reviews: completed 8 Commercial/Public Facilities projects, plus an estimated 110 Single Family projects (including Homebuyer Assistance), 150 Public Service projects, and 100 projects for sub-recipients. The Environmental Team performs reviews on projects for outside agencies who receive HUD funds when they are not authorized to perform HUD environmental reviews on their own. The above count is limited to Entitlement, non-Disaster Recovery (DR) projects. Any changes in the total number of Entitlement-funded projects are likely a result of program changes, particularly regarding projects for sub-recipients, where Continuum of Care (CoC) and Houston Housing Authority (HHA) project pipelines have continued, and the HDHHS Lead Paint (City Health Dept.) pipeline has expanded significantly. As a point of note, the Team has also cleared a large volume of non-federally funded projects as well as federally funded Disaster Recovery (DR) projects in addition to the aforementioned Entitlement projects.

Contract Monitoring

Subrecipients are monitored on a predetermined schedule through desk reviews, entrance meetings, documentation analysis, client interviews, and exit meetings. HCD also develops and issues compliance review reports, and when necessary, HCD performs follow-up reviews and closeouts. Monitoring involves in-person, telephone, email and written communications, analysis of reports and audits. Staff conducted 79 Annual Compliance Reviews during PY 2021.



Contract Compliance

Contract Compliance operates under federal and local directives that document specific steps to achieve compliance of program rules. Our administrative practices maximize Minority, Women Owned, Small Business enterprises (MWSBE) participation on projects awarded through housing; generate economic, employment and training opportunities for low-to-very low income persons and businesses that employ such persons; promotes a quality workforce for employees through Pay or Play (POP) healthcare Incentives; and monitors occupancy covenants of affordable multifamily developments rented to low- and very low-income tenants for the entire period of affordability while being a voice in the community to promote, educate and connect residents and partnering organizations with housing resources and opportunities.

Staff perform desk reviews of compliance file records to examine Affirmative Marketing and Tenant Selection Plans, ensuring adherence to federal standards. On-site Annual Compliance Reviews are conducted for each project property, testing for compliance of tenant /household eligibility, qualification of income certifications, rent affordability standards and occupancy/use of designated units. Technical assistance trainings are held quarterly and host topics of interest to owners, property management, leasing staff and affordable housing professionals. Details can be found in the Compliance Summary Review (CSR) Rental Housing table in the Appendix.

Minority Business Outreach

In 2013, the Houston City Council approved enhancements to the City's 30-year old goal-oriented Minority/Women-Owned/Small Business Enterprise (MWSBE) contracting program. Due to City Council's action, women-owned businesses were reinstated to the program. The citywide goal for construction contracts is 34% with a breakdown of 23% Minority Business Enterprise (MBE) 11% Women owned Business Enterprise (WBE). HCD monitors ongoing contractor compliance with Minority Business Enterprise MBE and Women owned Business Enterprise WBE participation goals in accordance with federal and local requirements. Although, contract provisions were updated in 2018, HCD will update provisions, as needed, to comply with citywide goal requirements on applicable project types.

Comprehensive Planning Requirements

Staff participated in HUD trainings, including workshops, reviews/monitoring, and webinars. In the fall of 2022, HCD held two public hearings where residents could review accomplishments from the PY 2021 CAPER and provide input on the development of the 2023 Annual Action Plan. Two additional hearings were held in the spring of 2023, to solicit feedback from the public regarding planned activities in the upcoming program year. This year each set of public hearings had a virtual meeting on Microsoft Teams and HTV's Facebook Live and an in-person meeting at a central location in a low- and moderate-income neighborhood. The public comment period for the 2023 Annual Action Plan and any Annual Action Plan substantial amendment were advertised in the *Houston Chronicle* and community newspapers with appropriate translations, as needed, and relevant information was posted on HCD's website, to solicit public comments. HCD followed the approved Citizen Participation Plan to ensure continued compliance with comprehensive planning requirements.





Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2022 CAPER was available for public review and comment from September 2, 2023 to September 17, 2023. A notice was published in the *Houston Chronicle* and posted on HCD's website on September 2, 2022. The notice was also published in Spanish in *La Voz*. Copies of the published notices are included in the Appendix.

A draft copy of the CAPER was available at the Main Houston Public Library and posted on HCD's website, and copies can be requested at HCD's office (2100 Travis Street).





Program Specific Requirements

CR-45 CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCD may implement programmatic changes as a result of its experiences in PY 2022. Efforts to innovate and implement best practices continue.

Activities and strategies making an impact on identified needs

All CDBG-funded programs and activities are making an impact on identified needs through the progress shown in the Annual and Strategic Plan accomplishments tables in CR-05. Many programs and activities have exceeded the Annual Action Plan goals identified for PY 2022.

Barriers having a negative impact on fulfilling the strategies and the overall vision

Funding caps on public services continue to be a barrier on CDBG-funded programs and activities. In addition, the following program specific barriers had a negative impact on fulfilling the overall planned strategies in the past year.

- *COVID-19.* Although social distancing guidelines were relaxed in PY 2021, many in-person services continued to be restricted to prevent the spread of COVID-19 and due to staff capacity issues from quarantining. Although many families were serviced throughout the pandemic, HCD and its subrecipients continued to provide services remotely, and many subrecipients continued to shift focus from entitlement projects to assisting households that were impacted by COVID-19.
- *CHDO Program.* Barriers to the development of homes through the CHDO program are discussed in first narrative response in CR05 – Goals and Outcomes.

Status of grant programs

The IDIS PR26 states the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (14.36%), and Percent of Funds Obligated for Planning and Administration (19.92%). HCD strives to fund the maximum amount of CDBG to public services; the City of Houston has a public services cap of 16.77%. HCD funded additional public services using CDBG-CV funding during PY 2022. The IDIS PR26 Report for CDBG-CV funding shows the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (38.70%), and Percent of Funds Obligated for Planning and Administration (15.36%). HCD adhered to all requirements during PY 2022 and were within the established caps. Going forward, HCD will continue to review the impact of actual program income received in excess of estimates to maximize available funding for public services and planning and administration activities. HCD will also continue to shift eligible costs to project delivery, when possible, to lessen HCD's administrative cost burden. Status of grant programs and activities can be seen in the IDIS PR03 report. At PY 2022 year-end, the IDIS PR03 contained 67 open activities, 73 completed activities, and 1 cancelled activity.

Activities falling behind schedule

For programs/activities that did not achieve their PY 2022 goals, explanations are contained in CR05 and CR20.



Timely grant disbursements

The City did not meet the timeliness test as of May 2023 to comply with 24 CFR 570.902 of the CDBG regulations regarding expending funds in a timely manner. HCD conducted the timeliness test for CDBG spending on May 2, 2023 and had an adjusted draw ratio of 1.68. COVID-19 has contributed to the delayed spending, and HCD is working to ensure future spending meets these regulations.

Major goals on target

Progress towards goals for CDBG-funded programs and activities can be seen in the accomplishments table and narrative discussion in CR05 - Goals and Outcomes or in the CR20 – Affordable Housing section responses.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes No





CR-50 HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Inspectors conducted property inspections of multifamily developments, evaluating the physical condition of the properties, which included exterior and common areas and a random sampling of qualified units. The inspections were based on construction standards specified in the project's contract agreement, inclusive of applicable City codes and ordinances. Property inspection results were provided to the property owners for necessary corrections. Once corrections were made, the inspectors revisited the property to verify further compliance and to close the review. In PY 2022, 80 property inspections were conducted with a total of 12 findings.

A list of projects scheduled for on-site inspection, inspection results, a summary of issues identified, and follow-up actions is in the Appendix in the following documents: Multifamily Annual Compliance Review (ACR) Rental Housing, Minimum Property Standard (MPS) Rental Housing Inspection Summary, and Minimum Property Standard (MPS) Summary of Inspection Issues Identified tables, in the Appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HUD requires that recipients of HOME funds adopt an Affirmative Marketing Plan. HCD has developed policies and procedures covering both rental and homebuyer projects, which include dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review. HCD Policy 22-19, outlining procedures to affirmatively market units funded by HCD programs, was included as an exhibit in required contracts for projects assisted with HOME funds that consisted of 5 or more units. The procedures set by this policy are meant to ensure the furthering of objectives in Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The purpose of the HCD's affirmative marketing strategy is to provide housing choice for all residents through programs of voluntary assistance, affirmative marketing, outreach, and education. The strategy consists of actions that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative marketing action supports fair housing to ensure that eligible persons from all protected groups are fully informed of available units for sale and/or rent, are encouraged to apply for available units for sale and/or rent and are given the opportunity to buy or rent the unit of their choice.

Technical assistance begins in the project approval stage and continues during periods of affordability. When HCD funds a project, monitoring staff contact the applicant and share HCD's Affirmative Marketing Plan requirements. Monitoring staff also assists the applicant on an as needed basis, in developing an Affirmative Marketing Plan, subject to HCD approval. The Affirmative Marketing Plan, pursuant to federal regulations, outlines strategies to inform the public about their housing opportunities, requirements, and practices that the owner must adhere to in executing an Affirmative Marketing Plan. This includes the procedures that must be followed in soliciting tenant applications and identifies what special efforts will be made to attract racial, ethnic, and other protected groups who might not normally seek housing in their project.

In accordance with the Annual Action Plan, HCD continued to provide proven strategies in informing potential renters/buyers about available opportunities and supporting requirements





through the HCD's website, publications, workshops/seminars and the placement of flyers/posters at funded project sites. Particularly, emphasis was placed on low- and moderate-income areas and those communities with minority concentrations.

Affirmative marketing efforts generated as a result of HCD's policies and requirements ensured that marketing strategies were designed to attract buyers and renters without regard to race, color, religion, sex, familial status, handicap, or national origin. These efforts continue to be effective for providing access to information.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

See CR15 Table 9 - Program Income table and Program Income Uses and Beneficiary Information Appendix table.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The City of Houston currently has an affordable rental-housing inventory of 13,721 units, housed in 89 developments. Through the investment of federal and local funding sources, 6,518 of these units are income-restricted. The income-restricted units and affordable rental-housing inventory has gone down by 6 properties and 1,213 units respectively during PY 2022. However, HCD also increased its portfolio with 8 additional properties, which added 414 income-restricted units. Effective relationships with owners of affordable housing properties, potential buyers of at-risk housing, advocacy groups, lenders, community groups, and other stakeholders help to ensure that the level of restricted units is maintained. Each year, HCD strives to add additional units to its affordable rental-housing portfolio. These efforts help to ensure that the number of affordable units increases over time.



CR-55 HOPWA 91.520(e)

Table 20 – HOPWA Number of Households Served

Number of Households Served Through:	One- Year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	800	535
Tenant-based rental assistance	475	473
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	245	220
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	55	61
Permanent Housing Placement Services	N/A	106
Sub Total	1,575	1,395
Adjustment for Duplication	N/A	-92
Total	1,575	1,303

Discussion

The City of Houston’s Housing and Community Development Department (HCD) provides housing assistance and supportive services to eligible, low-income individuals living with and/or affected by HIV/AIDS, through its Housing Opportunities for Persons with AIDS (HOPWA) Program. Eligible persons must reside within the City’s Eligible Metropolitan Statistical Area (EMSA), which consists of the counties of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Waller. In 1993, the City of Houston acquired administration of the HOPWA grant. Since then, the City has been allocated over to \$217 million in HOPWA grants.

HUD previously allocated \$10,884,807 to the City of Houston in HOPWA funds that were partially expended in PY 2021 and continued to be drawn down in PY 2022. HUD recently allocated an additional \$11,668,320 in HOPWA funds that were in part drawn down in PY 2022. HOPWA-CV funds in the amount of \$1,501,211 were allocated in PY 2019 and the remaining balance was drawn down in PY 2022, by way of an agreement amendment. With these funds, HCD proposed to serve 1,575 households with housing assistance and supportive services. Proposed HOPWA activities included:

- Tenant based rental assistance (TBRA)
- Short-term rent, mortgage and utilities assistance (STRMU)
- Operating costs for community residences
- Supportive services, including PHP
- Housing information services
- Administrative expenses (program sponsor and grantee)

During PY 2022, the HOPWA Program provided households with housing assistance and/or supportive services and expended \$12,337,148.06, based on the higher amount reported by either agency, SAP or IDIS draws. Unduplicated households receiving housing assistance totaled 1,395. Types of housing assistance included facility-based housing, rental assistance, and permanent housing placement services. Facility-based housing activities provided transitional and permanent housing assistance to 281 households. Rental assistance housing activities provided short-term rent, mortgage, and utility assistance (STRMU) payments to 535 households and providing tenant-based rental assistance to 473 households. Households receiving supportive services totaled 1,506. Supportive service activities included case management,





childcare and early childhood education for homeless families, legal services, transportation, job training and employment services, and substance abuse counseling.

The City of Houston awards grants to eligible organizations, through a Notice of Funding Award (NOFA) process for the HOPWA program. During the fall of 2022, a NOFA was conducted for initial term HOPWA agreements. The NOFA encourages non-profit agencies to participate in the process by proposing a project that would provide housing assistance and/or supportive services for low-income persons living with HIV/AIDS and their families. The City of Houston awarded \$14,758,766.98 in HOPWA funding to 13 project sponsors through this NOFA, plus the HMIS Administrator. PY 2022 will report HOPWA agreements awarded in the 2022 NOFA and the 2019 NOFA amendments. The below table outlines the subrecipients that reported expenditures in PY 2022, with exceptions noted.

Table 21 – HOPWA Subrecipient Award Amounts

Agency Name	2019 NOFA Award	2022 NOFA Award
A Caring Safe Place, Inc.	\$ 948,938.00 ^[3]	\$ 1,049,048.20 ^[0]
Access Care of Coastal Texas, Inc.	\$ 1,052,038.00 ^[3]	\$ 1,077,034.00 ^[0]
Allies in Hope, Inc. (formerly AIDS Foundation Houston)	\$ 1,599,792.00 ^[3]	\$ 3,020,071.67 ^[0]
Association for the Advancement of Mexican Americans	\$ 145,677.40 ^[2,7,8]	-
Bread of Life, Inc.	-	\$ 1,977,248.00 ^[0]
Brentwood Community Foundation	\$ 892,634.00 ^[3]	\$ 886,636.00 ^[0,5]
Catholic Charities of the Archdiocese of Galveston-Houston	\$ 1,127,084.48 ^[3]	\$ 1,843,657.00 ^[0]
Coalition for the Homeless of Houston/Harris County	\$ 66,005.00 ^[3,6]	\$ 66,005.00 ^[4,5,6]
Fundacion Latinoamericana de Accion Social	-	\$ 1,038,734.00 ^[0]
Goodwill Industries	\$ 175,000.00 ^[3]	\$ 200,000.00 ^[0,5]
Houston Area Community Services	\$ 4,645,740.19 ^[3,4,7,9]	-
Houston HELP, Inc.	\$ 368,551.00 ^[3]	\$ 406,614.00 ^[0]
Houston SRO Housing Corporation	\$ 350,000.00 ^[3]	\$ 284,284.27 ^[0]
The Montrose Center	\$ 2,717,210.00 ^[2,3]	\$ 2,461,386.00 ^[0,5]
SEARCH Homeless Services	\$ 132,579.00 ^[3]	\$ 140,272.84 ^[0,5]
The Women's Home	-	\$ 307,776.00 ^[0,5]
Total	\$ 14,221,249.07	\$ 14,758,766.98

^[0] Initial Agreement

^[1] First, ^[2] Second, ^[3] Third, ^[4] Fourth Amendment

^[5] Will report in PY 2023 (July 1, 2023 – June 30, 2024)

^[6] Exempt from NOFA, currently CoC Lead and HMIS Administrator

^[7] Project Sponsor opted out of HOPWA program

^[8] Final expenditures reported in PY 2021

^[9] Final expenditures reported in PY 2022

Beginning in PY 2019, HUD granted the City of Houston's HOPWA Program \$1,501,211.00 in HOPWA-CV funds to prevent, prepare for, and response to the impacts of COVID-19. In PY 2022, the City of Houston recouped \$279,933.73 in unspent HOPWA-CV funds and awarded it to a project sponsor that had the capacity to serve clients with STRMU in an expedited timeframe. This funding was awarded via an amendment to their existing HOPWA agreement.





During PY 2022, the HOPWA-CV Program provided 109 households with STRMU assistance and expended \$279,933.73, based on the higher amount reported by either agency, SAP or IDIS draws.

The below table outlines the subrecipients that reported PY 2022 HOPWA-CV expenditures.

Table 22 – HOPWA-CV Subrecipient Award Amounts

Agency Name	PY 2019 Award	PY 2022 Award
Brentwood Community Foundation	-	\$ 279,933.73 ^[4,5]
Houston Area Community Services	\$ 185,755.00 ^[0,5]	-
Total	\$ 185,755.00	\$ 279,933.73

^[0] Initial Agreement
^[1] First, ^[2] Second, ^[3] Third, ^[4] Fourth Amendment
^[5] Final expenditures reported in PY 2022; also reported in expenditures table below

All HOPWA project sponsors are required to utilize the Homeless Management Information System (HMIS) for client data. HUD’s HMIS is currently maintained by the Coalition for the Homeless of Houston/Harris County for the Houston/Harris County metropolitan statistical area.

HMIS enables HOPWA project sponsors to input, maintain, and track information for clients in the HOPWA program, while ensuring their confidentiality in accordance with the regulations at 24 CFR § 574.440 Confidentiality. The program also ensures that duplication of services does not occur with clients participating in the TBRA, STRMU, and facility-based housing assistance activities. Furthermore, agencies can create and printout reports for their HOPWA activities, i.e., TBRA, STRMU, etc. Moreover, agencies use the HMIS as a Housing Information Services tool for their case management activities and use the system to pull down the Annual Progress Report. The Coalition for the Homeless of Houston/Harris County offers quarterly HMIS forums for its participating agencies. HOPWA project sponsors are encouraged to attend the HMIS forums and trainings provided by the Coalition. The last forum was held virtually in March 2023.

Starting July 2020, the Public Services division started hosting virtual forums with HOPWA providers to share ideas related to workflow changes due to COVID-19 and physical distancing recommendations. These forums evolved to include HOPWA refresher trainings and best practices discussions for both providers and HCD staff. The last HOPWA provider virtual meeting was held in October 2022, and three in-person meetings were held in December 2022, February 2023, and June 2023. The Public Services Division has worked closely with its technical assistance provider, The Cloudburst Group, to host ten different HOPWA 101 training courses during PY 2021 and HOPWA APR/CAPER reporting training in June 2023.

Project sponsors met an average of 92% of the action plan goals and over 100% average of the agreement goals. Based on the HOPWA-funded categories, 61% of project sponsors met 100% of their agreement goals, 22% met between 80-99%, and 41% met under 80%. It should be noted that two project sponsors were ramping up their HOPWA program and were only active for one month of PY 2022 and therefore, unable to contribute to their goals. In comparison to PY 2021, there was an overall increase, by 21%, in households served.



Table 23 – HOPWA PY 2022 Outcomes: Action Plan Goals vs. Agreement Goals

Category	Households Served	Action Plan Goal	% Met	Agreement Goal	% Met
TBRA	473	475	99.6%	387	122.2%
STRMU	535	800	66.9%	555	96.4%
PHP	106	--	--	110	96.4%
Permanent Housing	220	245	89.8%	223	98.7%
Transitional Housing	61	55	110.9%	49	124.5%
Supportive Services with Housing	1,303	--	--	1,480	88.0%
Supportive Services Only	203	--	--	272	74.6%
<i>Duplicated Households</i>	<i>(1,395)</i>				
Total	1,506	Average	91.8%	Average	100.1%

Table 24 – HOPWA PY 2022 Outcomes: Project Sponsor Breakdown of Agreement Goals

Category	# Project Sponsors	100%	% Met	80-99%	% Met	Under 80%	% Met
TBRA	7	5	71%			2	29%
STRMU	7	3	43%	1	14%	3	43%
PHP	7	2	29%			4	71%
Permanent Housing	4	3	75%	1	25%	0	
Transitional Housing	2	2	100%			0	
Supportive Services with Housing	11	5	46%	3	27%	3	27%
Supportive Services Only	3	2	67%			1	33%
		Average	61%	Average	22%	Average	41%

Table 25 – HOPWA PY 2022 Outcomes: Households served compared to previous program year

Category	PY 2021	PY 2022	+/-	+/- %
TBRA	372	473	101	27%
STRMU	513	535	22	4%
PHP	79	106	27	34%
Permanent Housing	185	220	35	19%
Transitional Housing	34	61	27	79%
Supportive Services with Housing	1,182	1,303	121	10%
Supportive Services Only	273	203	(70)	(26%)
<i>Duplicated Households</i>	<i>(1,183)</i>	<i>(1,395)</i>		
Total	1,455	1,506	Average	21%

Due to various barriers, the HOPWA program did not reach 100% of the housing subsidies assistance and support services goals set over the past program year.

Barriers affecting supportive services include a lack of transportation to services, COVID impacts which limit or suspend social services, virtual case management, continued proactive sanitation practices, small group size, and delays in receiving required documentation, including status documentation. Clients also faced a reduction in SNAP benefits and loss of social services for school-aged children. Clients with multiple diagnoses, such as substance abuse disorders or





mental health issues, also struggle with completing program goals or participating in program services.

Housing affordability is a challenge as rental rates continue to climb. Housing availability is also a concern due to landlord reluctance to participate in programs due to experiences during the COVID eviction moratorium, discomfort with requirements or unfamiliarity with programs. Turnover of landlords willing to participate in the program is also rising, and many apartment complexes' occupancy rates are at or near capacity.

The Fair Market Rate (FMR) presents another affordable housing barrier. Within the past 10 years, the FMR decreased three times (2014-15, 2020) and increased seven times (2016-19, 2021-23), with a 38.31% overall increase. While there has been a steady increase, project sponsors have reported that it's not enough to compete with rising rental costs.

Project sponsors also reported that clients with poor rental histories were also more difficult to house. Clients often wait until they are 3-6 months behind rent, making it difficult to receive services because the landlord may not accept the pledge or there maybe not be enough funds to assist the client. Many landlords are also requiring additional security deposits. Some of these deposits were called high-risk leases or sliding-scale leases based on credit. Some clients are also being required to pay increased deposits based on household members over the age of 18.

Clients who have a criminal background are more difficult to house and find sustainable employment. Since the jail and court systems have been overburdened, all programs are having to house individuals with very recent charges.

Project sponsors also reported technological barriers for both data collection reporting and client responsiveness. For example, clients would not answer calls from unknown numbers, or their voicemails were often full or inaccessible. Other barriers include clients not having same number due to disconnected lines and/or lost/stolen/sold phones or client phone lines being temporarily disconnected. Clients also struggled with maintaining communication due to limited income to pay for minutes on their phones.

Agencies also reported that barriers for the HOPWA population who are immigrants include transportation, housing, health, and legal concerns.

Approximately 99-100% of households were stabilized through housing assistance from the tenant-based rental assistance and housing facilities (transitional and permanent) projects, exceeding HUD's HOPWA performance outcome goal of 80%. Furthermore, project sponsors met 96% of the goal to assist participants with short-term rent, mortgage and utilities assistance and were either stabilized or temporarily stabilized in their housing. These positive outcomes are credited to HCD staff and project sponsors working together to provide housing stability with case management.





HOPWA and HOPWA-CV funds were expended by the following subrecipients during PY 2022.

Table 26 – HOPWA & HOPWA-CV Subrecipient Award Amounts

Project Sponsors Drawing HOPWA Funding During PY 2022	
<ul style="list-style-type: none">• A Caring Safe Place, Inc.• Access Care of Coastal Texas, Inc.• Allies in Hope, Inc. formerly AIDS Foundation Houston• Association for the Advancement of Mexican-Americans• Bread of Life, Inc.• Brentwood Community Foundation• Catholic Charities of the Archdiocese of Galveston-Houston• Coalition for the Homeless of Houston/Harris County	<ul style="list-style-type: none">• Fundacion Latinoamericana de Accion Social• Goodwill Industries of Houston• Houston Area Community Services dba Avenue 360• Houston HELP, Inc.• Houston SRO Housing Corporation• Montrose Center• SEARCH Homeless Services
Total Funds Expended \$ 12,617,847.02	

CR-58 Section 3

Table 27 – Total Labor Hours

Total Labor Hours	CDBG	HOME	ESG	HOPWA
Total Number of Activities	3	3	0	0
Total Labor Hours	12,979.20	9,366.86	0	0
Total Section 3 Worker Hours	0	77.9	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0

Table 28 – Qualitative Efforts - Number of Activities by Program

Qualitative Efforts - Number of Activities by Program:	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	88	89	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	88	89	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	2	2	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	4	4	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	88	89	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	4	4	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	4	4	0	0
Held one or more job fairs.	3	3	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	1269	89	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	512	122	0	0
Assisted residents with finding child care.	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	240	139	0	0
Assisted residents to obtain financial literacy training and/or coaching.	301	117	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	25	11	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2375	580	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0





Narrative

HCD staff conducted 177 outreach activities and reached 6,879 individuals and business owners with information about Section 3. A total of 203 Section 3 Workers obtained the certification during PY 2022 out of the total of 594 active certified workers, and 44 Section 3 Business Concerns also obtained their certification out of the total of 129 active certified entities.





CR-60 Subrecipient Information

ESG Supplement to the CAPER in Sage

ESG Recipient Information

Basic Grant Information

Recipient Name	HOUSTON
Organizational DUNS Number	832431985
EIN/TIN Number	746001164
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Houston/Harris County CoC

ESG Contact Name

Prefix	
First Name	MELODY
Middle Name	
Last Name	BARR
Suffix	
Title	Deputy Assistant Director

ESG Contact Address

Street Address 1	2100 TRAVIS STREET
Street Address 2	9 TH FLOOR
City	HOUSTON
State	TX
ZIP Code	77007
Phone Number	(832) 394-6124
Extension	
Fax Number	
Email Address	Melody.Barr@houstontx.gov

ESG Secondary Contact

Prefix	
First Name	Jared
Last Name	Briggs
Suffix	
Title	Division Manager
Phone Number	(832) 394-0047
Extension	
Email Address	Jared.Briggs@houstontx.gov





ESG Supplement to the CAPER in Sage

2. Reporting Period – All Recipients Complete

Program Year Start Date	07/01/2022
Program Year End Date	06/30/2023

3a. Subrecipient Form – Complete one for each subrecipient

ESG

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Child Care Council of Greater Houston
City, State, and Zip Code	Houston, Texas 77057
DUNS Number	73897910
Is subrecipient a VAWA-DV provider	Yes*
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$ 1,674,912.00
*Subrecipient administers ESG subcontractors that are VAWA agencies.	

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Coalition for the Homeless of Houston and Harris County
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	832250815
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$84,130.00





3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Houston Housing Authority
City, State, and Zip Code	Houston, Texas 77057
DUNS Number	074204496
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$ 239,214.36

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Catholic Charities of the Archdiocese of Galveston-Houston
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	125303896
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 217,935.79.00

ESG-CV

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	BakerRipley
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	073032765
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 6,273,654.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Houston Housing Authority
City, State, and Zip Code	Houston, Texas 77057
DUNS Number	074204496
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 4,750,000.00





3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Spring Branch Community Health Center
City, State, and Zip Code	Houston, Texas 77042
DUNS Number	149186624
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 668,071.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Career and Recovery Resources, Inc.
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	070137294
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 1,254,731.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Catholic Charities of the Archdiocese of Galveston-Houston
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	125303896
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 371,036.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Catholic Charities of the Archdiocese of Galveston-Houston
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	125303896
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 2,840,488.00





3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Coalition for the Homeless of Houston and Harris County
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	832250815
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$3,500,000.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Coalition for the Homeless of Houston and Harris County
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	832250815
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$1,600,000.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	SEARCH Homeless Services, Inc.
City, State, and Zip Code	Houston, Texas 77002
Unique Entity ID	KALVRQF8G6H8
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 702,000.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Allies in Hope (formerly AIDS Foundation Houston, Inc.)
City, State, and Zip Code	Houston, Texas 77057
Unique Entity ID	HF96Y3HW51F7
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 2,118,618.55





CR-65 ESG Persons Assisted 91.520(g)

This section is no longer reported in the Annual CAPER. However, this information can be found within the “Appendix 1: Tables” section of this document in the “ESG Sage Report and the “ESG-CV Sage Report”, which includes the number of persons assisted with ESG and ESG-CV during program year 2022.





CR-70 ESG Assistance Provided

This section is no longer reported in the Annual CAPER. However, this information can be found within the “*Appendix 1: Tables*” section of this document in the “*ESG Sage Report* and the “*ESG-CV Sage Report*”, which includes the type of ESG and ESG-CV assistance provided during program year 2022.





CR-75 ESG Expenditures

This section is no longer reported in the Annual CAPER. However, this information can be found within the “*Appendix 1: Tables*” section of this document in the “*ESG Sage Report*” and the “*ESG-CV Sage Report*” which includes the ESG and ESG-CV expenditures from during program year 2022.





Appendix

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HCD Organizational Leadership Positions (CR35)

Name	Position	Division/Program Area(s)	Direct Reports
Keith W. Bynam	Director (EXE)	Operations	6
Derek Sellers	Deputy Director (EXE)	Planning and Grants Reporting	4
Temika Jones	Assistant Director (EXE)	Finance & Procurement	7
Kennisha London	Assistant Director (EXE)	Compliance & Grants Administration	6
Melody Barr	Deputy Assistant Director (EXE)	Public Services	7
Shanta Harrison	Deputy Assistant Director (EXE)	Communications and Outreach	5
Ana Martinez	Deputy Assistant Director (EXE)	Public Facilities	5
Angela Simon	Deputy Assistant Director (EXE)	Planning and Grants Reporting	3
Cedrick LaSane	Deputy Assistant Director (EXE)	Single Family & Disaster Recovery (HoAP)	6
Jamila Glover	Senior Division Manager	Finance	1
Roxanne Lawson	Division Manager	Council Liaison and Facilities	5
Ryan Bibbs	Division Manager	Multifamily	8
Tywana Rhone	Division Manager	Finance - Procurement	4
Abolode Olaoye	Division Manager	Compliance & Grants Administration - Compliance & Monitoring	8
Laura Serrano	Division Manager	Compliance & Grants Administration - Compliance	5
Stephen Skeete	Division Manager	SFHR - Operations & Systems Management	2
Chrystal Boyce	Division Manager	Compliance & Grants Administration - Portfolio Compliance, Section 3 & MWSBE	3
Krupa Desai	Division Manager	Finance	1
Kenneth Harris	Division Manager	Single Family & Disaster Recovery (HoAP)	6
Yvonne Smith	Division Manager	Single Family	12
Mary Itz	Division Manager	Planning and Grants Reporting	2
Tandra Johnson	Division Manager	Planning and Grants Reporting	1
Jayna Mistry	Division Manager	Finance	3
Nicole Brooks	Division Manager	Operations and GIS - Human Resources	4
Jared Briggs	Division Manager	Public Services	3
Brian McKenzie	Division Manager	Public Facilities / Buyout	10
Sheronda Ladell	Division Manager	Public Facilities	3
Joseph Gilbert	Division Manager	Planning & Grant Reporting	2

as of June 30, 2023



Multifamily and Homeless Housing Project Status Report (CR05)

SUMMARY Completed/In-Progress/New Multifamily Housing Projects							
Description	COH Restricted Units	Project Status	Total Units	Entitlement Funds	Total HCD Investment	Total Project Budget	Amount Leveraged
Entitlement-Funded Completed Projects During Program Year 2022	65	IDIS Complete	297	\$8,434,823	\$9,773,113	\$57,776,480	\$49,341,657
Entitlement-Funded Projects In-Progress During Program Year 2022	222	Ongoing In-Progress	375	\$23,874,143	\$33,374,143	\$110,543,919	\$86,669,776
Entitlement Total	287		672	\$32,308,966	\$43,147,256	\$168,320,399	\$136,011,433
Other Funded Completed Projects During Program Year 2022	427	Completed	792	-	\$86,205,000	\$222,209,273	\$136,004,273
Other Funded In-Progress Projects During Program Year 2022	991	Ongoing In-Progress	1,930	-	\$220,332,036	\$616,481,457	\$396,149,421
Other Funded Total	1,418		2,722	-	\$306,537,036	\$838,690,730	\$532,153,694
All Completed/In-Progress Projects for Program Year 2022	1,705		3,394	\$32,308,966	\$349,684,292	\$1,007,011,129	\$668,165,127

COMPLETED ENTITLEMENT-FUNDED																
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible
				HOME	CDBG	CDBG-DR	BONDS	TIRZ								
CAMPILE ON COMMERCE	Seniors	Construction Complete	\$3,500,000	\$2,161,710				\$1,338,290	\$14,098,590	\$6,202,372	\$23,800,962	32	73	105	120	6
GREEN OAKS APARTMENTS	Families	Construction Complete	\$6,273,113	\$6,273,113					\$8,820,343	\$18,882,062	\$33,975,518	33	144	177	177	9
Completed Total			\$9,773,113	\$8,434,823	-	-	-	\$1,338,290	\$22,918,933	\$25,084,434	\$57,776,480	65	217	282	297	15

IN-PROGRESS																	
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible	
				HOME	CDBG	CDBG-DR	BONDS	TIRZ									
Entitlement Funded																	
4600 MAIN STREET/Light Rail Lofts	SRO	Under Construction	3,464,143	1,500,000	1,964,143						12,874,862	16,339,005	29	0	56	56	4
HOUSTON AREA WOMEN'S CENTER	Supportive Housing	Under Construction	15,850,000	15,850,000							17,465,969	33,315,969	135	0	135	135	8
SUNRISE LOFTS	Supportive Housing	Construction Complete	1,560,000	1,560,000						25,363,932	26,923,932	9	0	87	89	7	
TENEMOS PLACE	SRO	Under Construction	12,500,000	3,000,000		8,000,000	1,500,000		9,420,870	12,044,143	33,965,013	49	46	95	95	5	
Entitlement Funded Total			\$33,374,143	\$21,910,000	\$1,964,143	\$8,000,000	\$1,500,000	\$0	\$9,420,870	\$67,748,906	\$110,543,919	222	46	373	375	23	
Other Funded																	
900 WINSTON	Seniors	Construction Complete	11,230,000			11,230,000			13,948,605	6,286,452	31,465,057	59	43	102	114	6	
AVENUE ON 34TH	Families	Construction Complete	9,090,000			9,090,000			3,071,375	6,026,263	18,187,638	56	0	56	70	4	
CANAL LOFTS	Families	Construction Complete	12,000,000			12,000,000			14,248,575	8,176,425	34,425,000	77	23	100	150	8	
MCKEE CITY LIVING	Families	Construction Complete	14,500,000			14,500,000			14,398,560	6,580,960	35,479,520	62	100	100	120	6	
NHH AVENUE J	Families	Construction Complete	12,485,000			12,485,000			12,314,751	10,105,439	34,905,190	51	100	100	100	5	
SCOTT STREET LOFTS	Seniors	Construction Complete	14,500,000			14,500,000			6,798,567	13,362,383	34,660,950	63	35	98	123	7	
SOUTH RICE APARTMENTS	Families	Construction Complete	12,400,000			12,400,000			13,723,628	6,962,290	33,085,918	59	86	86	115	6	
2100 MEMORIAL	Seniors	Under Construction	25,000,000			25,000,000			17,783,521	19,016,316	61,799,837	101	58	159	197	10	
CAROLINE LOFTS	Families	Under Construction	19,619,640			19,619,640			8,197,370	12,047,259	39,864,269	61	19	80	119	6	
THE CITADEL (FKA ELGIN PLACE)	Seniors	Under Construction	10,250,000			10,250,000			12,204,519	5,736,200	28,190,719	38	29	67	74	4	
CONNECT SOUTH	Families	Under Construction	11,900,000			11,900,000			13,948,605	7,719,942	33,568,547	40	30	70	77	4	
DIAN STREET VILLAS	Families	Under Construction	11,000,000			11,000,000			13,948,605	4,022,511	28,971,116	55	41	96	108	6	
GALA AT MACGREGOR	Seniors	Under Construction	9,900,000			9,900,000			12,726,547	3,792,899	26,419,446	44	31	75	85	5	
HAY CENTER CAMPUS	Supportive Housing	Under Construction	5,000,000			5,000,000			0	34,343,726	39,343,726	26	0	42	50	3	
HERITAGE SENIOR RESIDENCES	Seniors	Under Construction	14,350,000			14,350,000			13,796,806	12,209,564	40,356,370	69	25	94	135	7	
LOCKWOOD SOUTH	Families	Under Construction	9,950,000			9,950,000			13,723,628	5,750,750	29,424,378	41	31	72	80	4	
NHH SAVOY	Families	Under Construction	13,200,000			13,200,000			14,128,529	6,465,918	33,794,447	62	58	120	120	6	
OST Lofts	Families	Under Construction	19,310,000			19,310,000			13,948,605	10,449,737	43,708,342	67	42	109	130	7	
REGENCY LOFTS	Families	Under Construction	14,000,000			14,000,000			14,098,590	6,906,940	35,005,530	62	40	102	120	6	
RICHMOND SENIOR VILLAGE	Seniors	Under Construction	15,500,000			15,500,000			13,947,210	7,036,764	36,483,974	64	36	100	125	7	
ST. ELIZABETH PLACE	Families	Under Construction	16,452,396			16,452,396			10,792,661	8,470,848	35,715,905	44	0	44	85	5	
SUMMIT AT RENAISSANCE PARK	Families	Under Construction	14,900,000			14,900,000			28,809,025	32,963,094	76,672,119	166	159	325	325	17	
W. LEO DANIELS TOWER I	Seniors	Under Construction	10,000,000			10,000,000			10,509,677	6,653,055	27,162,732	51	49	100	100	5	
Other Funded Total			\$306,537,036	\$0	\$0	\$306,537,036	\$0	\$0	\$291,067,959	\$241,085,735	\$838,690,730	1,418	1,035	2,297	2,722	141	
Total Entitlement and Other Funded Projects			\$339,911,179	\$21,910,000	\$1,964,143	\$314,537,036	\$1,500,000	\$0	\$300,488,829	\$308,834,641	\$949,234,649	1,640	1,081	2,670	3,097	163	

Community Housing Development Organizations (CHDO) Projects



Public Facility, Neighborhood Improvement, and Economic Development Ongoing Projects (CR05)

Project Name	Funding Source	Project Funding Amount	Total Project Budget	PY22 Expenditures	Expenditures to Date	PY22Activity (Describe)	Status at 6/30/2
Neighborhood Improvements							
Bethune Empowerment Center	CDBG	\$4,000,000.00	\$4,131,000.00	\$193,893.42	\$2,760,022.25	Construction Underway	In Progress
Covenant House of Texas	HOME-ARP	\$6,700,000.00	\$41,852,250.00	\$0.00	\$0.00	Council Approval	In Progress
East End Maker Hub (Phase II)	CDBG	\$1,000,000.00	\$1,315,000.00	\$0.00	\$0.00	Pending Council Approval	NEW
Edison Arts Foundation	CDBG	\$5,000,000.00	\$30,571,059.00	\$1,501,164.73	\$1,501,164.73	Mobilization Complete. Demolition underway	In Progress
Fifth Ward CRC	CDBG	\$750,000.00	\$5,350,000.00	\$0.00	\$0.00	Council Approval	In Progress
HEART	CDBG	\$790,416.00	\$2,300,516.00	\$0.00	\$0.00	Pending Council Approval	NEW
Navigation Center	ESG-CV	\$3,500,000.00	\$6,424,837.00	\$709,662.82	\$1,121,857.00	Under Construction	In Progress
SER Jobs Workforce Training Center	CDBG	\$1,343,307.00	\$1,343,307.00	\$0.00	\$0.00	Council Approval	In Progress
TXRX-East End Maker Hub	CDBG/108	\$24,090,000.00	\$32,691,862.00	\$0.00	\$24,090,000.00	Construction is complete, currently leasing and documenting job creation goals. Retainage paid 3/2022.	In Progress
Total Neighborhood Improvements		\$47,173,723.00	\$125,979,831.00	\$2,404,720.97	\$29,473,043.98		
Infrastructure							
Neuens Road Project	CDBG-DR	\$ 11,788,980.20	\$ 12,593,292.20	\$ 737,792.77	\$ 10,276,096.46	Construction Complete. Pending Close-out	In Progress
Spellman Detention Basin	CDBG-DR	\$ 26,740,602.01	\$ 29,688,858.01	\$ 2,310,170.76	\$ 4,342,118.31	Design Underway.	In Progress
SWAT Projects (4A & 12A)	CDBG-DR	\$ 28,449,325.00	\$ 29,039,325.00	\$ 9,115,906.85	\$ 14,998,271.65	Under Construction	In Progress
Total Infrastructure		\$ 66,978,907.21	\$ 71,321,475.21	\$ 12,163,870.38	\$ 29,616,486.42		
Buyouts							
MF Buyout-Chimney Rock	CDBG-DR	\$11,479,500.00	\$11,479,500.00	\$0.00	\$11,141,779.00	Acquisition complete. Relocation in progress	In Progress
MF Buyout-Clarewood	CDBG-DR	\$14,169,500.00	\$14,169,500.00	\$14,169,500.00	\$14,169,500.00	Acquisition complete. Relocation in progress	In Progress
MF Buyout-Fondren	CDBG-DR	\$1,540,000.00	\$1,540,000.00	\$0.00	\$1,540,000.00	Acquisition complete and close-out is pending.	In Progress
MF Buyout-MacGregor	CDBG-DR	\$6,269,500.00	\$6,269,500.00	\$0.00	\$6,050,000.00	Acquisition complete. Relocation in progress	In Progress
Voluntary Housing Buyout	CDBG-DR	\$10,660,000.00	\$10,660,000.00	\$832,319.00	\$4,868,634.59	Construction Complete-Pending Close-out	In Progress
Total Buyouts		\$44,118,500.00	\$44,118,500.00	\$15,001,819.00	\$37,769,913.59		
Parks & SPARKS							
Winzer Park	CDBG	\$ 1,890,925.00	\$ 1,890,925.00	\$ -	\$ -	Under Construction	In Progress
Total Parks & SPARKS		\$ 1,890,925.00	\$ 1,890,925.00	\$ -	\$ -		
Total Public Facility, Neighborhood Improvement, and Economic Development Projects		\$160,162,055.21	\$243,310,731.21	\$29,570,410.35	\$96,859,443.99		



Public Facility, Neighborhood Improvement, and Economic Development Completed Projects (CR05)

Prior Program Year Public Facility, Neighborhood Improvement, and Economic Development Projects Completed During PY 2022					
Project Name	Funding Source	PY22 Expenditures	Total Grant Funding	Expenditures to Date	PY21 Activity (Describe)
Neighborhood Improvements					
Recenter	TIRZ/Bonds	\$ -	\$ 4,000,000.00	\$ 4,000,000.00	Construction is complete and closed out 3/2/2023.
Harmony House	TIRZ/Bonds	\$ 512,258.11	\$ 5,213,036.00	\$ 5,213,036.00	Construction is complete and closed out. Retainage paid 3/10/23
Mercato	CDBG	\$ -	\$ -	\$ -	Cancelled
Total Neighborhood Improvements		\$ 512,258.11	\$ 9,213,036.00	\$ 7,269,000.00	
Total Public Facility, Neighborhood Improvement, and Economic Development Projects		\$ 512,258.11	\$ 9,213,036.00	\$ 7,269,000.00	



Homeless Discharge Coordination Policy (CR25)

PY 2022 CAPER

Foster Care

The Way Home Continuum of Care (CoC) TX:700 coordinates its efforts with Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for consistent statewide use, begins within six months of discharge and identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. Additionally, the CoC continues to work at the state level and in collaboration with Texas Network of Youth Services (TNOYS), Homeless Youth Network (HYN) and Texas Homeless Education office (THEO) to promote advocacy for more comprehensive discharge planning for youth aging out of foster care. A foster care system representative was added to the CoC Steering Committee as an adjacent system representative beginning in 2020. A collaborative Youth Homeless Demonstration Program (YHDP) award in the amount of \$10 million was received by the lead agency in 2021. These funds allowed for the implementation of several new projects to serve youth during PY2022.

Health Care

With the purpose of defining the process by which patients remain in a healthcare organization no longer than medically necessary and ensuring continued care, the CoC works with Harris Health and Healthcare for the Homeless, Federally Qualified Health Centers (FQHCs), and Manage Care Organizations (MCOs) and employs its discharge planning process that utilizes an interdisciplinary team structure. The process begins with the admitting nurse as the initiator of the planning process which starts with an assessment of patient needs. A discharge summary, which includes relevant referrals to community resources, is prepared for dissemination to the patient and their family, if appropriate. A representative from Harris Health was added to the CoC Steering Committee in 2021. Additionally, a new permanent supportive housing (PSH) project will be implemented in July 2023. This PSH will be a multi-disciplinary approach led by the Harris County Health Department.

Mental Health

The Way Home has an agreement with Harris Center to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons: 1) services cease to be developmentally, therapeutic, or legally appropriate; 2) request for discharge by the consumer/family/other responsible party; 3) consumer moves or dies; or 4) there is no contact with consumer for 90 days and reasonable attempts have been made to contact the consumer with no success. Harris Center will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate follow along services, if requested. Within this process, Harris Center assesses housing factors and strives to discharge clients to a family member or the least restrictive environment that does not receive McKinney-Vento funds. A representative from Harris Health was added to the CoC Steering Committee in 2020. The Harris Center is currently operating a Respite, Rehab and Re-Entry Facility and has partnered with the CoC to provide mental health beds for homeless individuals at the facility.

Corrections

The Way Home continues the corrections discharge protocol in development with the Texas Department of Criminal Justice Community Justice Assistance Division (TDCJ). According to



TDCJ representatives, contact information is obtained from incarcerated persons released from jail. TDCJ provides Community Justice Assistance Division policies and procedures for persons given community service sentences by the courts. These procedures provide for assessment and continued involvement from a Community Service Officer; the staff works with those incarcerated to locate appropriate housing and refer accordingly. This corrections category refers to local jails and state or federal prisons. The Harris County Office of Justice and Safety was added as an At-Large representative to the CoC Steering Committee in 2019. During a portion of PY2022 the At-Large position was vacant with a new representative to be appointed.





Multifamily Annual Compliance Review Summary (CR50)

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
1414 Congress	HOME	2/2/2023	0	0	0	N/A	N/A
2424 Sakowitz Apts.	HOME	3/16/2023	0	0	0	N/A	N/A
4415 Perry Street	HOME	4/6/2023	0	0	0	N/A	N/A
Avenue Terrace	HOME	8/11/2022	0	0	0	N/A	N/A
Avenue Station	CDBG	11/17/2022	0	0	0	N/A	N/A
Brays Crossing	HOME	4/25/2023	0	0	0	N/A	N/A
Belfort Park	CDBG/DR17	5/5/2023	0	0	0	N/A	N/A
Britton Place Apts.	HOME	9/2/2022	0	0	0	N/A	N/A
Brompton Square Apts.	CDBG	3/9/2023	0	0	0	N/A	N/A
Briarwest Apartments	CDBG	5/10/2023	0	0	0	N/A	N/A
Canal Street Apts.	HOME	3/2/2023	0	0	0	N/A	N/A
Chelsea Sr. Community	HOME	3/7/2023	0	0	0	N/A	N/A
Cleme Manor	HOME	4/20/2023	0	0	0	N/A	N/A
Commons of Grace Sr. Estates	HOME	6/1/2023	0	0	0	N/A	N/A
Corder Place Apts.	HOME/HOP WA	6/20/2023	0	0	0	N/A	N/A
Corinthian Village	HOME	10/4/2022	0	0	0	N/A	N/A
Cypress Creek at Reed Road	HOME	9/29/2022	0	0	0	N/A	N/A
Edison Lofts	CDBG/DR17	4/12/2023	0	0	0	N/A	N/A
Fair Oak	HOME	11/29/2022	0	0	0	N/A	N/A
Floral Garden Apts.	HOME	1/10/2023	0	0	0	N/A	N/A
Gale Winds Apartments	CDBG/DR17	5/8/2023	0	0	0	N/A	N/A
Garden City Apts.	HOME	6/2/2023	0	0	0	N/A	N/A
Goldberg Towers	CDBG	3/28/2023	0	0	0	N/A	N/A
Golden Bamboo Village I	HOME	8/30/2022	0	0	0	N/A	N/A
Golden Bamboo Village III	HOME	9/13/2022	0	0	0	N/A	N/A
Summit at Hirsch Road	CDBG	5/16/2023	0	0	0	N/A	N/A
Hannah Project	HOME	8/2/2022	0	0	0	N/A	N/A
Hometowne on Belfort	HOME	8/23/2022	0	0	0	N/A	N/A
Hometowne on Wayside	HOME	9/6/2022	0	0	0	N/A	N/A
Homewood at Zion	HOME	10/11/2022	0	0	0	N/A	N/A
Houston Heights Tower	HOME/CDBG	2/16/2023	0	0	0	N/A	N/A
Independence Hall Apts.	CDBG	2/9/2023	0	0	0	N/A	N/A
Impendence Heights	HOME	4/27/2023	0	0	0	N/A	N/A





Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Jadestone Apts.	CDBG/HOME	10/13/2022	0	0	0	N/A	N/A
Jane Cizik Garden Place	HOME	4/11/2023	1	0	0	Closed on 4/25/2023	N/A
Kingwood Senior Village Apts.	HOME	6/13/2023	0	0	0	N/A	N/A
Langwick Senior Residences	HOME	4/4/2023	0	0	0	N/A	N/A
Law Harrington Senior	CDBG	7/18/2022	0	0	0	N/A	N/A
The Life at DeSoto	CDBG/DR	11/22/2022	6	0	0	Closed on 12/14/2022	N/A
Little York Villas Apts.	HOME	3/14/2023	0	0	0	N/A	N/A
Mariposa at Reed Road	HOME	6/8/2023	0	0	0	N/A	N/A
NHH Dale Carnegie	HOME	2/28/2022	0	0	0	N/A	N/A
NHH-Harrisburg	HOME	5/30/2023	0	0	0	N/A	N/A
Northline Apartments	HOME	9/27/2022	0	0	0	N/A	N/A
Orchard at Garden Oaks	HOME	4/13/2023	0	0	0	N/A	N/A
Orchard Park at Willowbrook	HOME	9/15/2022	0	0	0	N/A	N/A
Park Yellowstone	CDBG/DR2	11/3/2022	0	0	0	N/A	N/A
Pleasant Hill Village	CDBG/DR17	12/15/2022	0	0	0	N/A	N/A
Pointe at Crestmont	CDBG	6/21/2023	0	0	0	N/A	N/A
Reserve at Bankside	CDBG/DR	6/15/2023	0	0	0	N/A	N/A
Residences at Hardy Yards	CDBG/DR	10/27/2022	1	0	0	Closed on 10/27/2022	N/A
Saint James Village Apts.	HOME	9/1/2022	0	0	0	N/A	N/A
Sandpiper / Vista Apts	HOME/CDBG	10/18/2022	0	0	0	N/A	N/A
Simmons Gardens Sr Citizen Housing	HOME	3/1/2023	0	0	0	N/A	N/A
Somerset Lofts	CDBG-DR2	12/6/2022	0	0	0	N/A	N/A
South Acres Ranch II	HOME	1/24/2023	0	0	0	N/A	N/A
Cottages at South Acres Ranch	HOME	11/15/2022	0	0	0	N/A	N/A
Sterling Court	HOME	9/20/2022	0	0	0	N/A	N/A
Sunflower Terrace Apts.	HOME	10/25/2022	0	0	1	N/A	N/A
The Men's Center	HOME	11/15/2022	0	0	0	N/A	N/A
Travis Street Plaza Apts.	HOME	5/4/2023	0	0	0	N/A	N/A
U.S. Vets at Midtown Terrace	CDBG/HOME	1/12/2023	0	0	0	N/A	N/A
Victory Apts.	CDBG/HOME	1/5/2023	0	1	0	Closed on 1/5/2023	N/A
Villas at Eastwood	HOME	10/21/2022	0	0	0	N/A	N/A
Village of Hickory Glen	HOME	6/29/2023	0	0	0	N/A	N/A
Village of Zion Senior Apts.	HOME	8/9/2022	0	0	0	N/A	N/A
Village Park North Apts.	HOME	9/8/2022	0	0	0	N/A	N/A





Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Village at Palm Center	CDBG	2/7/2023	0	0	0	N/A	N/A
Villas at Colt Run	HOME	4/14/2023	0	0	1	Closed on 4/24/2023	N/A
W. Leo Daniels Towers	CDBG/HOME	8/25/2022	0	0	0	N/A	N/A
WALIPP Sr. Residences	HOME	5/11/2023	0	0	0	N/A	N/A
Watercrest at Kingwood	HOME	6/6/2023	0	0	0	N/A	N/A
West Little York	CDBG/DR17	4/14/2023	0	0	0	N/A	N/A
Woodland Christian Tower	HOME	6/23/2023	0	0	0	N/A	N/A
Women's Home Phase II	HOME	10/20/2022	0	0	0	N/A	N/A





Multifamily Rental Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)

The following properties inspected for the period of July 1, 2022 to June 30, 2023.

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
1	A Caring Safe Place Apartments	HOPWA	04/25/23	No Issues	N/A
2	A Friendly Haven Apartments	HOPWA	08/04/23	No Issues	N/A
3	Avenue Station Apartments	CDBG/DR2	11/17/22	No Issues	N/A
4	Avenue Terrace Apts.(Irvington Court Apts.)	HOME	08/11/22	No Issues	N/A
5	Belfort Park Apartments	CDBG-DR	05/05/23	No Issues	N/A
6	Britton Place Apartments	HOME	09/02/22	No Issues	N/A
7	Brompton Square Apartments	CDBG	03/09/23	No Issues	N/A
8	Chelsea Senior Community Apartments	HOME	03/07/23	No Issues	N/A
9	Cleme Manor Apartments	CDBG-DR	04/20/23	No Issues	N/A
10	Commons of Grace Sr.Apt.Homes	HOME	06/01/23	No Issues	N/A
11	Corder Place Apartments	HOME/HOPWA	06/20/23	No Issues	N/A
12	Corinthian Village Apartments	HOME	10/04/22	No Issues	N/A
13	Cottages at South Acres Ranch	HOME	11/15/22	No Issues	N/A
14	Cypress Creek at Reed Road Apartments	HOME	10/03/22	No Issues	N/A
15	Edison Loft Apartments	CDBG-DR	04/12/23	No Issues	N/A
16	Fair Oaks Apartments	HOME	12/01/22	No Issues	N/A
17	Floral Garden Senior Apartments	HOME	01/10/23	No Issues	N/A
18	Gale Winds Apartments	CDBG-DR	05/08/23	No Issues	N/A
19	Garden City Apartments	HOME	06/02/23	No Issues	N/A
20	Goldberg B'nai B'rith Tower Apartments	CDBG	03/28/23	No Issues	N/A
21	Golden Bamboo Village Apartments	HOME	09/01/22	No Issues	N/A
22	Golden Bamboo Village III Apartments	HOME	09/13/22	No Issues	N/A
23	Hannah Project (Row House CDC)	HOME	08/04/22	No Issues	N/A
24	Hardy Yards Apartments	CDBG/DIDR	10/22/22	No Issues	N/A
25	Hartwood at Briarwest Apartments	CDBG/DR	05/10/23	No Issues	N/A
26	Hartwood at West Little York Apartments	CDBG/DR	04/14/23	No Issues	N/A
27	HELP House Apartments	HOPWA	07/05/22	No Issues	N/A
28	Hometowne on Belfort Apartments	HOME	08/23/22	No Issues	N/A
29	Hometowne on Wayside Apartments	HOME	09/07/22	No Issues	N/A
30	Homewood at Zion Apts. (Zion Gardens Apts.)	HOME	10/11/22	No Issues	N/A





No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
31	Houston Heights Tower Apartments	HOME/CDBG	02/16/23	No Issues	N/A
32	Independence Hall Apartments	CDBG	02/09/23	No Issues	N/A
33	Indpenence Heights Apartments	CDBG/DR2	04/27/23	No Issues	N/A
34	Jadestone Apartments (Camino Real Apts.)	CDBG/HOME	10/13/22	No Issues	N/A
35	Jane Cizik Garden Place Apts.(Women's Home)	HOME	04/11/23	No Issues	N/A
36	Kingwood Sr.Village Apartments	HOME	06/13/23	No Issues	N/A
37	Langwick Senior Residences Apartments	HOME	04/04/23	No Issues	N/A
38	Little York Villas Apartments	HOME	03/14/23	No Issues	N/A
39	Lydia's Place Apartments	HOPWA	01/17/23	No Issues	N/A
40	Mariposa Apt.Homes at Reed Road	HOME	06/08/23	No Issues	N/A
41	NHH 1414 Congress Street SRO	HOME	02/02/23	No Issues	N/A
42	NHH 2424 Sakowitz Street SRO	HOME	03/16/23	No Issues	N/A
43	NHH 4415 Perry Street SRO	HOME	04/06/23	No Issues	N/A
44	NHH Brays Crossing SRO	HOME	04/26/23	No Issues	N/A
45	NHH Canal Street SRO	HOME	03/02/23	No Issues	N/A
46	NHH Dale Carnegie SRO	HOME	02/28/23	No Issues	N/A
47	NHH Harrisburg SRO	HOME	05/30/23	No Issues	N/A
48	Northline Apartment Homes	HOME	09/27/22	No Issues	N/A
49	Orchard at Garden Oaks Apts.(Orchard at Oak Forest Apts.)	HOME	04/14/23	No Issues	N/A
50	Orchard Park at Willowbrook Apartments	HOME	09/15/22	No Issues	N/A
51	Park Yellowstone Apartment Townhomes	CDBG/DR	12/06/22	2 Findings	Follow-Up inspection was conducted on 03/21/2023 where all findings were corrected.
52	Project Row House Apartments	HOME	08/04/22	No Issues	N/A
53	Regency Walk Apts. & Sandpiper Apartments	CDBG	10/18/22	No Issues	N/A
54	Reserve at Bankside Apartments	CDBG/DIDR	06/15/22	No Issues	N/A
55	Residence at Hardy Yards Apartments	CDBG/DR	10/20/22	No Issues	N/A
56	Saint James Village Apts. (Chateau Village Apts.)	HOME	09/06/22	No Issues	N/A
57	Simmons Gardens Sr.Citizen Housing	HOME	03/01/23	No Issues	N/A
58	Somerset Loft Apartments	CDBG/DR	12/08/22	No Issues	N/A
59	South Acres Ranch II	HOME	01/24/23	No Issues	N/A
60	Sterling Court Senior Residences Apts.	HOME	09/20/22	No Issues	N/A
61	Summit at Hirsch Road Apts.(Gulf Coast Arms Apts.)	HOME	05/16/23	No Issues	N/A
62	Sunflower Terrace Apartments	HOME	10/27/22	No Issues	N/A





No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
63	The Life at Grand Oaks Apts.(Linda Vista Apts.)	CDBG/DIDR	11/03/22	No Issues	N/A
64	The Men's Center	HOME	11/01/22	No Issues	N/A
65	The Pointe at Crestmont Apartments	CDBG	06/21/23	No Issues	N/A
66	Travis Street Plaza Apartments	HOME	05/02/23	No Issues	N/A
67	U.S. Vets at Midtown Terrace Suites	CDBG-R, HOME, BOND	01/12/23	No Issues	N/A
68	Victory Apartments	CDBG/HOME	01/05/23	No Issues	N/A
69	Village at Hickory Glen Apartments	HOME	06/29/23	No Issues	N/A
70	Village at Palm Center Apartments	CDBG-DR	02/07/23	10 Findings	Follow-Up inspection was conducted on 02/17/2023 where all findings were corrected.
71	Village Park North Apts. (Ambassador North Apts.)	HOME	09/08/22	No Issues	N/A
72	Villas at Colt Run Apartments	HOME	04/18/23	No Issues	N/A
73	Villas at Eastwood Apartments	HOME	09/29/22	No Issues	N/A
74	Volunteers of America Apartments	HOPWA	11/04/22	No Issues	N/A
75	W. Leo Daniels Tower Apartments	CDBG/HOME	08/18/22	No Issues	N/A
76	WALIPP Senior Residence Apartments	HOME	05/11/23	No Issues	N/A
77	Watercrest at Kingwood Apartments	HOME	06/06/23	No Issues	N/A
78	Womens Home Phase II Apartments	HOME	10/25/22	No Issues	N/A
79	Woodlands Christian Tower Apartments	HOME	06/23/23	No Issues	N/A
80	Zion Village Senior Apts.(Village of Zion Apts.)	HOME	08/09/22	No Issues	N/A





PR26 – CDBG Financial Summary Report (CR05)

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2023 Houston , TX	DATE: 7/27/2023 TIME: 12:18 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	29,810,333.35
02 ENTITLEMENT GRANT	24,233,673.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	249,123.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	68,034.45
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	54,361,163.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,897,980.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	1,732,214.24
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	16,630,194.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,593,883.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	661,622.57
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	22,885,700.45
16 UNEXPENDED BALANCE (LINE 08 – LINE 15)	31,475,463.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	14,897,980.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,732,214.24
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	16,630,194.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	132,880,884.50
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	132,880,884.50
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,697,601.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,286,935.73
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	3,480,485.80
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 – LINE 29 + LINE 30)	3,504,051.86
32 ENTITLEMENT GRANT	24,233,673.00
33 PRIOR YEAR PROGRAM INCOME	171,302.32
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	24,404,975.32
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,593,883.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	294,870.98
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,010,811.85
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 – LINE 39 +LINE 40)	4,877,942.53
42 ENTITLEMENT GRANT	24,233,673.00
43 CURRENT YEAR PROGRAM INCOME	249,123.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	24,482,796.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.92%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18





PR26 – CDBG-CV Financial Summary Report (CR05)

	Office of Community Planning and Development	DATE: 8/11/2023
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	PR26 – CDBG-CV Financial Summary Report	
	Program Year 2022 Houston , TX	

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	35,797,809.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	35,797,809.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,046,774.72
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,497,039.38
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 – 07)	19,543,814.10
09 UNEXPENDED BALANCE (LINE 04 – LINE8)	16,253,994.90

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	14,046,774.72
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 – 12)	14,046,774.72
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	14,046,774.72
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	13,855,272.72
17 CDBG-CV GRANT	35,797,809.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	38.70%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,497,039.38
20 CDBG-CV GRANT	35,797,809.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	15.36%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

CDBG Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
Public Facilities				
PUB-INDEPENDENCE HEIGHTS COMM	12092	-	(397.99)	-
CDBG-PBF WINZER PARK	12720	-	42,887.68	58,221.12
CDBG TIRZ PUBLIC FACILITIES	TIRZ	-	45,358.17	-
PRJ-BERING OMEGA	11367	-	(33,234.45)	-
PRJ-EAST END MAKER HUB FOOD FACTORY	WAITING HUD#	-	24,777.64	-
PRJ-COVENANT HOUSE	12756	-	38,116.17	36,028.09
PRJ-BETHUNE EMPOWERMENT CENTER	12538	-	1,862,198.96	1,860,284.61
PRJ-HEART WORKFORCE TRAINING CENTER	Waiting HUD#	-	25,054.09	-
PRJ-FIFTH WARD TECH CENTER	WAITING HUD#	-	44,083.86	-
PRJ-BETHUNE EMPOWERMENT CENTER	Waiting HUD#	-	17,017.21	-
PRJ-EDISON PERFORMING ARTS	12453	215,770.14	37,305.52	59,902.33
CDBG-PRJ-WESLEY COMMUNITY C	WAITING HUD#	250,000.00	11,808.55	-
CDBG-PRJ-THE ALLIANCE	WAITING HUD#	134,229.86	-	-
CDBG-PRJ-THE ALLIANCE	WAITING HUD#	-	2,467.47	-
CDBG-UNA-NEIGHBORHOOD FACILITIES	UNA	4,376,262.00	-	-
Total Public Facilities		4,976,262.00	2,117,442.88	2,014,436.15
Public Services				
PBS-HEALTHCARE FOR THE HOMELES	12421	-	7,838.43	7,838.43
MAGO-EARLY INTERVENTION SERVICE	12553	-	65,197.03	63,982.05
PBS-JUVENILE DELINQUENCY	12573	-	27,130.33	60,163.09
PBS-CHILD CARE PROGRAM	12574	-	56,405.65	78,684.42
PBS-THE WOMAN'S HOME	12589	-	4,411.53	4,411.53
PBS-HIV/AIDS EDUCATION	12596	-	47,974.55	47,974.55
PBS-RE ENTRY PROGRAM	12597	-	18,572.02	18,572.02
PBS-ELDERLY SERVICES	12604	-	48,225.77	48,119.38
PBS-MEN'S CENTER dba RECENTER	12610	-	56,343.60	56,343.60
PBS-CHRONIC DISEASE PREVENTION	12611	-	57,707.40	57,707.40
PBS-VILLAGE LEARNING CENTER	12613	-	49,114.51	49,114.51
PBS-ESSN & SUPPORT SVC	12615	-	56,935.74	108,328.93
PBS-MOBILE LIBRARY	12626	-	37,900.19	37,900.19
PBS-MENTAL HEALTH SERVICES	12627	-	157,849.21	157,849.21
PBS-HEALTHCARE FOR THE HOMELES	12630	-	109,550.56	109,550.56
PBS-BUCKNER CHILDREN & FAM SVC	12632	-	40,828.96	40,828.96
PBS-HEART	12637	-	307,287.30	307,287.30
PBS-CATHOLIC CHARITIES	12638	-	188,109.88	188,109.88
PBS-CAPITAL IDEA	12639	-	106,079.51	106,079.51
PBS-ESSN & SUPPORT SVC	12673	-	402,531.12	292,247.70
PBS-JUVENILE DELINQUENCY	12687	-	195,424.62	328,488.40





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
PBS-CHILD CARE PROGRAM	12688	-	348,555.06	347,340.02
PBS-VILLAGE LEARNING CENTER	12694	-	153,478.68	138,175.77
PBS-THE WOMAN'S HOME	12700	-	742,911.93	717,725.03
CDBG-PBS-Elderly Services	12711	390,000.00	389,996.05	389,996.05
CDBG-PBS-Mobile Library	12712	97,000.00	29,961.30	28,021.76
CDBG-PBS-HEALTHCARE HOMELES	12718	150,000.00	88,950.76	88,950.76
PBS-RE ENTRY PROGRAM	12719	-	37,269.86	37,269.86
PBS-CAPITAL IDEA	12722	-	66,103.13	49,692.27
CDBG-PBS-HEART	12723	55,402.25	63,961.74	63,961.74
CDBG-PBS CHRONIC DISEASE	12727	104,000.00	-	-
CDBG-PBS-MENTAL HLTH WELLNE	12728	200,000.00	5,135.81	5,135.81
PBS-SEARCH	12729	-	741,827.02	635,157.35
PRJ-SERJOBS WORKFORCE TRAINING	12731	-	38,034.36	42,642.18
PBS-CHILD CARE PROGRAM	12763	360,000.00	5,665.48	5,665.48
PBS-JUVENILE DELINQUENCY	12764	339,071.59	20,928.41	20,928.41
CDBG-PBS-ESSN & SUPPORT SVC	12765	25,699.98	-	-
CDBG-PBS-SEARCH	12782	660,000.00	-	-
CDBG-UNA PUB SER PUB & PRIVATE	UNA	1,084,813.18	-	-
CDBG-PBS-ESSN & SUPPORT SVC	WAITING HUD#	473,000.00	-	-
CDBG-PBS-WOMENS HOME	WAITING HUD#	125,000.00	-	-
Total Public Services		\$4,063,987.00	\$4,774,197.50	\$4,740,244.11
Homebuyer Assistance				
CDBG TIRZ HOAP	TIRZ	-	214,625.66	-
DPA-HOMEBUYER ASSISTANCE	MULTI HUD#	-	59,723.00	-
CDBG-PRJ HOMEBUYER ASSISTANCE	NA	300,000.00	194,228.89	-
CDBG-PRJ HOMEBUYER ASSISTANCE	12606	-	26,612.31	26,137.43
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12677	-	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12698	-	-	29,723.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12743	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12744	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12745	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12747	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12748	30,000.00	-	30,000.00





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12749	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12750	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12751	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12754	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12762	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12780	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12779	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12778	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12781	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12783	30,000.00	-	30,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12697	706,812.07	747,187.93	185,598.28
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	NA	6,248.41	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	Waiting HUD#	30,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12777	40,396.20	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12776	30,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12789	30,332.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12790	30,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12791	50,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12792	30,000.00	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12793	20,211.32	-	-
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	Waiting HUD#	30,000.00	-	-
Total Homebuyer Assistance		\$900,000.00	\$3,970,311.47	\$754,139.57
Single Family Housing				
CDBG-PRJ SF HOME REPAIR	12518	-	-585,439.28	447,651.51
SINGLE FAMILY HOME REPAIR CONTRA POOL 2016	12024	-	110,732.08	201,978.99
SFR-SINGLE FAMILY CONTRA POOL 2017	12022	-	68,027.99	66,570.40
SINGLE FAMILY HOME REPAIR PROJECT DELIVERY 2018	12251	-	0.00	
SFR-SINGLE FAMILY CONTRA POOL 2018	12249	-	182,439.17	421,212.96
TIRZ-PRJ SF DEVELOPMENT	12440	-	2,974.44	
SFR-SINGLE FAMILY HOME REPAIR	12454	-	806,532.73	1,258,165.26
SFR-SINGLE FAMILY HOME REPAIR	12542	-	4,858,120.39	4,715,753.62
TIRZ PROJECT DELIVERY	TIRZ	-	541,346.84	
UNA-SF HOME REPAIR	UNA	3,000,000.00	0.00	
CDBG21-PRJ-SF	12633	2,642,444.00	1,577,764.17	1,576,998.97
CDBG TIRZ PRJ SF NEW HOE DEV	TIRZ	-	15,060.37	





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
CDBG TIRZ SF	TIRZ	-	1,388,246.56	
Total Single Family Housing		\$1,754,000.00	\$1,242,377.79	\$721,458.71
Multifamily Housing				
PRJ-4600 Main St	11397	-	62,893.16	43,796.24
Total Multifamily Housing		-	\$62,893.16	\$43,796.24
Lead-Based Paint				
CDBG-PRJ LEAD BASED PAINT GM	12594	-	20,962.27	64,529.88
LBP LEAD BASED PAINT HAZARD REMOVAL	12595	-	283,617.26	502,065.94
LBP-LEAD BASED PAINT MATCH	12261	-	(5,795.64)	-
CDBG-PRJ LEAD BASE PAINT	WAITING HUD#	-	40.13	-
Total Lead-Based Paint		-	\$298,824.02	\$566,595.82
Code Enforcement				
CDBG-PRJ-CODE ENFORCEMENT	12418	-	45,291.10	45,291.10
CLR-DON COD ENFORCEMENT	12534	-	(3,901.03)	-
CLR-LGL TITLE SEARCH 2020	12539	-	(26,124.40)	-
CLR-LEGAL TITLE SEARCH	12710	-	248,712.87	178,128.17
CLR-DON CODE ENFORCEMENT	12598	-	104,734.96	220,300.80
CLR-LGL TITLE SEARCH	12599	-	43,786.64	64,357.26
CDBG PRJ CODE ENFORCEMENT	12593	-	322,464.47	252,774.58
CDBG-CLR DON CODE-ENFORCEMENT	12686	1,884,472.39	2,139,906.44	1,994,525.02
CDBG-CLR-LGL TITLE SEARCH	WAITING HUD#	180,000.00	-	-
CDBG-PRJ CODE-ENFORCEMENT	WAITING HUD#	257,620.00	-	-
UNA-CODE ENFORCEMENT	WAITING HUD#	465,527.61	-	-
Total Code Enforcement		\$2,787,620.00	\$2,874,871.05	\$2,755,376.93
Economic Development				
PRJ-MERCATO DELIVERY SERVICE	12634	-	(8,189.87)	-
CDBG-PRJ-ECONOMIC DEVELOPMENT	UNA	75,000.00	-	-
CDBG-UNA-ECONOMIC DEVELOPMENT	UNA	651,669.00	-	-
CDBG PF PRJ EAST END-PF	12397	-	47,089.76	70,438.40
Total Economic Development		\$726,669.00	\$38,899.89	\$70,438.40
Housing Services				
TBRA-HOUSING SERVICES	12541	-	-	13,335.37
TBRA-HOUSING SERVICES	WAITING HUD#	-	(3,237.17)	-
Total Housing Services		-	(\$3,237.17)	\$13,335.37
Program Administration				





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
ADMIN PROGRAM YEAR 2020	12481	-	(4,015,949.38)	102,607.88
ADMIN PROGRAM YEAR 2021	12588	-	(355,989.78)	152,000.00
ADMIN PROGRAM YEAR 2022	12689	4,064,735.00	6,315,383.10	4,064,735.00
CDBG TIRZ FINANCE	NA	-	192,042.46	-
CDBG TIRZ OPS & COMP	NA	-	133,732.66	-
	NA	-	7.80	-
CDBG TIRZ COMM & OUTREACH	NA	-	265,787.93	-
CDBG TIRZ COMPLIANCE	NA	-	348,431.16	-
CDBG TIRZ DIRECTOR'S OFFICE	NA	-	537,679.66	-
CDBG TIRZ FINANCE	NA	-	199,110.17	-
CDBG TIRZ GRANT ADMIN	NA	-	344,995.75	-
CDBG TIRZ PLANNING & GRANT	NA	-	335,163.71	-
	NA	-	4,956.62	-
CDBG TIRZ SINGLE FAMILY	NA	-	1,309,951.00	-
PLA-COALITION FOR HOMELESS	12533	-	1.88	1.88
PLA-COALITION FOR HOMELESS	12303	-	101,606.08	101,606.08
CDBG-PLA-COALITION FOR HOMELESS	12721	130,000.00	31,569.62	31,569.62
CDBG-FAIR HOUSING	12478	-	374.82	374.82
CDBG-FAIR HOUSING	12603	-	33,375.37	33,375.37
CDBG-FAIR HOUSING	12690	150,000.00	13,516.48	22,792.52
CDBG-FINANCE DEPT ADMIN	12591	-	(152.84)	2,150.12
CDBG-FINANCE DEPT ADMIN	12684	78,000.00	76,827.61	76,827.61
CDBG-LEGAL DEPT ADMIN	12516	-	779.02	55,474.13
CDBG-LEGAL DEPT ADMIN	12612	-	15,630.11	23,609.33
CDBG-LEGAL DEPT ADMIN	12709	424,000.00	366,674.96	355,939.27
Converted CDBG Activities	2	-	-	570,819.77
Total Program Administration		\$4,846,735.00	\$6,255,505.97	\$5,593,883.40
CDBG PROGRAM YEAR 2022 GRAND TOTAL		\$24,233,673.00	\$22,885,700.45	\$20,491,863.64





CDBG-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
Public Services				
PBS-CV-CAREER & RECOVERY	12522	-	12,237.16	-
PBS-CV-SPRING BRANCH CHC	12509	-	9,067.87	9,067.87
PBS-CV CATHOLIC CHARITIES	12515	-	445,491.56	445,471.56
PBS-CV-SALVATION ARMY	12543	-	321,979.12	354,831.49
PBS-CV-NORTHWEST ASST MINISTRI	12536	-	130,721.25	130,720.25
PBS-CV-BAKER RIPLEY	12537	-	223,198.97	223,198.97
PBS-CV-HOUSTON AREA WOMENS CEN	12600	-	163,096.15	163,096.15
PBS-CV-HOUSTON HOUSING AUTHORI	12545	-	14,377.19	14,377.19
PBS-CV-CAREER & RECOVERY	12522	-	181,688.80	173,664.41
PBS-CV-HACS	12601	-	134,206.34	134,206.34
PBS-CV-COALITION FOR THE HOMELESS	12602	-	440,833.52	-
PBS-CV-THE ALLIANCE ERAP	12605	-	44,975.58	44,975.58
PBS-CV-NAVIGATION CENTER	12691	-	192,240.45	188,840.83
PBS-CV-SALVATION ARMY	12708	-	596,670.89	486,417.20
PBS-CV-SEARCH	12696	-	198,877.90	198,877.90
PBS-CV-CAREER & RECOVERY	12695	-	264,069.11	264,069.11
PBS-CV-NORTHWEST ASST MINISTRIES	12705	-	100,197.36	83,969.37
PBS-CV-CATHOLIC CHARITIES	12704	-	819,350.84	817,521.11
PBS-CV-COALITION FOR HOMELESS	12602	-	664,227.81	1,094,143.09
PBS-CV-WESLEY COMMUNITY CENTER	12703	-	106,306.13	67,336.40
PBS-CV-WEST HOUSTON ASST MIN	12693	-	89,394.94	50,466.44
PBS-SEARCH-CARES ACT	12519	-	196,540.31	196,540.31
PBS-FAMILY ENDEAVOR-CARE ACT	12521	-	1,149,225.72	1,149,225.72
Total Public Services		-	\$1,149,225.72	\$6,291,017.29
Public Facilities				
PBF-CV-COVENANT HOUSE TEXAS	12756	-	-	36,028.09
Total Public Facilities		-	-	\$36,028.09
Housing Services				
HBS-CV-HOU HOUSING AUTHORITY	12492	-	(103,131.72)	150,714.19
Total Housing Services		-	(103,131.72)	150,714.19
Program Administration				
CDBGCV ADM FINANCE	12495	-	3,764,055.01	3,644,845.97
Total CDBG-CV Admin		-	\$3,764,055.01	\$3,644,845.97
CDBG-CV PROGRAM YEAR 2022 GRAND TOTAL		-	\$10,159,898.26	\$10,122,605.54





HOME Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
Program Administration				
HOME-ADMIN	12379	-	1,500.00	-
HOME-ADMIN	12487	-	(2,681.65)	-
HOME-ADMIN	12590	-	420,451.53	-
HOME-ADMIN	12726	1,169,949.00	1,013,972.48	-
Total Administration		1,169,949.00	1,433,242.36	-
Multifamily Development				
MFR-GREEN OAKS APARTMENT	12377	-	654,212.98	524,693.30
MFR-MFR-LIGHT RAIL LOFTS	12000	-	38,097.09	37,226.46
SUNRISE LOFTS	12577	-	30,073.40	28,406.67
HOME PRJ MF CAMPANILE COMMERCE MF	12202	-	(5,213.54)	750.80
MF 6168 SOUTH EAST LOOP APT	Waiting HUD #	-	24,724.58	-
TEMENOS PLACE	12629	-	715,753.53	71,422.89
HOME-PRJ-MF HOUSING	Unallocated	600,000.00	-	-
UNA-MFR DEVELOPMENT/RELOC	Unallocated	7,950,856.00	-	-
Total Multifamily Development		8,550,856.00	1,457,648.04	662,500.12
Single Family Development				
HOME-PRJ-SF-CARING & SAFE PLACE	12532	-	752,299.70	-
HOME-PRJ-SF-CHANGE HAPPENS	12523	-	325,702.16	20,299.40
HOME-PRJ SF HOUSING	Waiting HUD #	-	(9,283.97)	-
HOME-PRJ SF HOUSING	Waiting HUD #	200,000.00	-	-
HOME-UNA-CHDO RESERVE SFR	Unallocated	1,778,682.00	-	-
CHDO Set-Aside / Single Family Housing Development		1,978,682.00	1,068,717.89	20,299.40
Tenant Based Rental Assistance (TBRA)				
Houston Housing Authority	12492	-	1,793,035.64	1,664,638.00
Total TBRA		-	1,793,035.64	1,664,638.00
HOME PROGRAM YEAR 2022 GRAND TOTAL		\$11,699,487.00	\$5,752,643.93	\$2,347,437.52





HOPWA Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
Grantee Administration				
HOPWA-ADMIN	12576	-	22,715.72	22,715.72
HOPWA-ADMIN	12692	350,049.00	181,999.57	181,999.57
Total Grantee Administration		\$350,049.00	\$204,715.29	\$204,715.29
Operating Costs				
HOP-FRIENDLY HAVEN	12437	-	8,309.80	8,309.80
HOP-HOUSTON HELP	12465	-	330.00	-
HOP-OPERATING TRANSITIONAL	12468	-	10,330.07	10,330.07
HOP-HOUSTON HELP	12564	-	247,873.52	247,873.52
HOP-HOUSTON SRO	12566	-	162,625.54	162,625.54
HOP-AIDS FOUNDATION FRIENDLY	12572	-	246,227.00	859,825.47
HOP-AIDS FOUNDATION BURRESS	12572	-	275,057.84	-
HOP-AIDS FOUNDATION HELP HOUSE	12572	-	338,540.63	-
HOP-OPERATING TRANSITIONAL	12578	-	23,584.47	409,228.69
HOP-OPERATING LYDIA'S PLACE	12578	-	41,757.81	-
HOP-OPERATING TRANSITIONAL	12578	-	217,000.00	-
HOP-OPERATING LYDIA'S PLACE	12578	-	126,886.41	-
HOP-BRENTWOOD	12586	-	9,012.28	42,012.28
HOP-BRENTWOOD	12586	-	33,000.00	-
HOP-HOUSTON HELP	12653	-	12,732.64	54,878.17
HOP-HOUSTON HELP	12653	-	42,145.53	-
HOP-OPERATING TRANSITIONAL	12680	-	43,893.16	43,893.16
HOP-BRENTWOOD	12702	-	47,764.32	47,764.32
HOPWA-OPR-FRIENDLY HAVEN	12706	172,000.00	162,972.30	207,510.90
HOPWA-OPR-BURRESS	12706	72,000.00	44,538.60	-
HOPWA-OPR-AIDS FOUNDATION	12706	141,776.73	-	-
HOPWA-OPR-BRENTWOOD	12740	17,000.00	-	-
HOPWA-OPR-BRENTWOOD	12740	133,716.43	-	-
HOP-HOUSTON SRO	12770	-	10,350.51	10,350.51
HOPWA-OPR-CARING SAFE PLACE	12774	528,828.03	-	-
Total Operating Costs		\$1,065,321.19	\$2,104,932.43	\$2,104,602.43
Short Term Rent Mortgage Utility (STRMUA)				





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
RMU-HACS	12433	-	4,582.85	4,582.85
RMU-CATHOLIC CHARITIES	12442	-	35,000.00	35,000.00
RMU-BRENTWOOD	12460	-	2,369.52	70,000.00
RMU-MONTROSE	12549	-	307,273.70	307,273.70
RMU-CATHOLIC CHARITIES	12554	-	19,132.61	102,799.87
RMU-CATHOLIC CHARITIES	12554	-	83,667.26	-
RMU-HACS	12555	-	262,150.00	336,003.80
RMU-HACS	12555	-	1,025.04	-
RMU-HACS	12555	-	72,828.76	-
RMU-ACCESS CARE	12570	-	229,194.87	229,194.87
RMU-BRENTWOOD	12584	-	67,466.85	282,466.85
RMU-BRENTWOOD	12584	-	215,000.00	-
RMU-ACCESS CARE	12656	-	24,541.75	24,541.75
RMU-CATHOLIC CHARITIES	12666	-	359,889.05	359,889.05
RMU-BRENTWOOD	12701	-	42,462.49	42,462.49
RMU-MONTROSE	12733	-	452,025.04	452,025.04
HOPWA-RMU-BRENTWOOD	12737	135,000.00	-	-
HOPWA-RMU-BRENTWOOD	12737	492,867.00	-	-
RMU-HACS	12741	-	23,992.64	23,992.64
HOPWA-RMU-HACS	12772	39,700.00	-	-
HOPWA-RMU-BREAD OF LIFE	12798	13,960.94	-	-
HOPWA-RMU-MONTROSE	12801	906,606.00	-	-
Total STRMUA		\$1,588,133.94	\$2,202,602.43	\$2,270,232.91
Sponsor Admin				
SAM-CATHOLIC CHARITIES	12449	-	1,547.51	5,591.92
SAM-ACCESS CARE	12473	-	0.02	0.02
SAM-MONTROSE	12482	-	1,815.67	1,815.67
SAM-SEARCH	12524	-	1,506.08	6,506.08
SAM-SEARCH	12524	-	5,000.00	-
SAM-HOUSTON SRO	12529	-	10,570.78	10,570.78
SAM-CATHOLIC CHARITIES	12557	-	24,717.83	54,717.83
SAM-CATHOLIC CHARITIES	12557	-	30,000.00	-
SAM-HACS	12567	-	109,600.52	135,623.55





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
SAM-HACS	12567	-	26,023.03	-
SAM-BRENTWOOD	12582	-	33,304.45	33,304.45
SAM-CARING SAFE PLACE	12585	-	1,378.55	55,378.55
SAM-CARING SAFE PLACE	12585	-	54,000.00	-
SAM-HACS	12592	-	37,325.84	37,325.84
SAM-MONTROSE	12607	-	68,146.11	68,146.11
SAM-AAMA	12635	-	1,878.78	1,878.78
SAM-COALITION FOR THE HOMELESS	12644	-	330.08	510.11
SAM-COALITION FOR THE HOMELESS	12644	-	180.03	-
SAM-COALITION FOR THE HOMELESS	12645	-	4,015.17	4,015.17
SAM-SEARCH	12649	-	3,227.67	3,227.67
SAM-HOUSTON HELP	12651	-	4,026.00	4,026.00
SAM-HOUSTON SRO	12654	-	10,941.92	10,941.92
SAM-ACCESS CARE	12657	-	40,800.00	40,800.00
SAM-ACCESS CARE	12658	-	29,700.00	29,700.00
SAM-CATHOLIC CHARITIES	12662	-	47,382.49	47,382.49
SAM-AIDS FOUNDATION	12679	-	98,865.01	111,985.00
SAM-AAMA	12681	-	383.65	383.65
SAM-CARING SAFE PLACE	12683	-	3,065.68	3,065.68
SAM-MONTROSE	12717	-	2,781.97	2,781.97
HOPWA-SAM-HOUSTON SRO	12769	14,900.00	3,516.00	3,516.00
SAM-HOUSTON HELP	12771	-	4,326.00	4,326.00
HOPWA-SAM-FLAS	12787	35,841.15	-	-
HOPWA-SAM-BREAD OF LIFE	12794	136,457.00	-	-
HOPWA-SAM-MONTROSE	12800	128,046.00	-	-
HOPWA-SAM-BRENTWOOD	12805	59,153.00	-	-
HOPWA-SAM-GOODWILL	12807	10,200.00	-	-
HOPWA-SAM-THE WOMEN'S HOME	12808	21,526.00	-	-
HOPWA-UNA-SPONSOR ADMIN	Unallocated	154,030.53	-	-
Total Sponsor Admin		\$560,153.68	\$660,356.84	\$677,521.24
Support Services				
HOPWA-HSS-AIDS FOUNDATION	12707	94,000.00	38,063.21	38,063.21
HOPWA-HSS-BREAD OF LIFE	12795	366,014.00	-	-





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
HOPWA-HSS-BRENTWOOD	12739	23,000.00	-	-
HOPWA-HSS-BRENTWOOD	12739	156,161.00	-	-
HOPWA-HSS-CARING SAFE PLACE	12773	430,459.13	-	-
HOPWA-HSS-CATHOLIC CHARITIES	12802	33,320.17	-	-
HOPWA-HSS-FLAS	12786	255,426.50	-	-
HOPWA-HSS-GOODWILL	12806	189,800.00	-	-
HOPWA-HSS-HOUSTON SRO	12715	7,500.00	-	2,065.72
HOPWA-HSS-HOUSTON SRO	12715	47,915.01	2,065.72	-
HOPWA-HSS-MONTROSE	12736	57,750.86	-	-
HOPWA-HSS-MONTROSE	12736	248,995.00	-	-
HOPWA-HSS-THE WOMEN'S HOME	12809	286,250.00	-	-
HOPWA-UNA-SUPPORTIVE SERVICES	Unallocated	130,734.00	-	-
HSS-AAMA	12455	-	19,657.22	19,657.22
HSS-AAMA	12636	-	39,905.48	39,905.48
HSS-ACCESS CARE	12474	-	7,817.40	7,817.40
HSS-ACCESS CARE	12659	-	25,000.00	25,000.00
HSS-ACCESS CARE	12660	-	156,064.76	156,064.76
HSS-AIDS FOUNDATION	12678	-	269,765.63	277,698.00
HSS-BRENTWOOD	12459	-	14,728.12	14,728.12
HSS-BRENTWOOD	12583	-	53,000.00	53,000.00
HSS-BRENTWOOD	12676	-	15,017.71	40,017.71
HSS-BRENTWOOD	12676	-	25,000.00	-
HSS-CARING SAFE PLACE	12579	-	29,716.44	286,817.21
HSS-CARING SAFE PLACE	12579	-	257,100.77	-
HSS-CARING SAFE PLACE	12682	-	77,996.34	77,996.34
HSS-CATHOLIC CHARITIES	12447	-	32,157.47	32,157.47
HSS-CATHOLIC CHARITIES	12558	-	50,000.00	138,302.11
HSS-CATHOLIC CHARITIES	12558	-	88,302.11	-
HSS-CATHOLIC CHARITIES	12663	-	46,035.60	46,035.60
HSS-GOODWILL	12493	-	2,057.32	2,057.32
HSS-GOODWILL	12631	-	125,122.05	125,122.05
HSS-HACS	12550	-	50,262.32	278,156.74





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
HSS-HACS	12550	-	227,894.42	-
HSS-HACS	12551	-	25,000.00	25,000.00
HSS-HACS	12742	-	72,549.31	72,549.31
HSS-HOUSTON HELP	12520	-	95.13	95.13
HSS-HOUSTON HELP	12563	-	15,269.00	42,269.00
HSS-HOUSTON HELP	12563	-	27,000.00	-
HSS-HOUSTON HELP	12652	-	46,104.52	63,227.23
HSS-HOUSTON HELP	12652	-	17,122.71	-
HSS-HOUSTON SRO	12398	-	637.41	637.41
HSS-HOUSTON SRO	12565	-	28,860.96	28,860.96
HSS-HOUSTON SRO	12655	-	2,086.23	2,086.23
HSS-MONTROSE	12483	-	8,200.00	8,200.00
HSS-MONTROSE	12547	-	200,853.97	200,853.97
HSS-SEARCH	12648	-	35,595.72	35,595.72
HSS-SEARCH	12650	-	76,297.86	76,297.86
Total Support Services		\$2,327,325.67	\$2,208,402.91	\$2,216,335.28
Permanent Housing Placement (PHP)				
PHP-HACS	12462	-	2,405.00	13,739.40
HOPWA-PHP-BREAD OF LIFE	12796	24,000.00	-	-
HOPWA-PHP-CATHOLIC CHARITIES	12725	11,505.00	-	-
HOPWA-PHP-CATHOLIC CHARITIES	12725	15,000.00	-	-
HOPWA-PHP-FLAS	12784	25,000.00	-	-
HOPWA-PHP-MONTROSE	12716	30,000.00	19,082.43	19,082.43
HOPWA-PHP-MONTROSE	12716	23,303.00	-	-
PHP-ACCESS CARE	12661	-	25,000.00	25,000.00
PHP-CATHOLIC CHARITIES	12559	-	3,495.00	3,495.00
PHP-HACS	12462	-	11,334.40	-
PHP-HACS	12569	-	16,402.79	16,402.79
PHP-MONTROSE	12548	-	21,726.70	37,582.02
PHP-MONTROSE	12548	-	15,855.32	-
Total PHP		\$128,808.00	\$115,301.64	\$115,301.64
Technical Assistance/Resource Identification				
THR-COALITION FOR THE HOMELESS	12580	-	31,423.39	31,423.39





PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
THR-COALITION FOR THE HOMELESS	12647	-	22,959.44	22,959.44
HOPWA-UNA-RESOURCE ID/TECH AST	Unallocated	52,513.75	-	-
Total Technical Assistance/ Resource Identification		\$52,513.75	\$54,382.83	\$54,382.83
Tenant Based Rental Assistance (TBRA)				
HOPWA-TBR-ACCESS CARE	12699	150,000.00	150,000.00	150,000.00
HOPWA-TBR-ACCESS CARE	12699	522,258.88	-	-
HOPWA-TBR-AIDS FOUNDATION	12757	425,138.33	-	-
HOPWA-TBR-BREAD OF LIFE	12799	1,288,997.00	255,000.00	-
HOPWA-TBR-CATHOLIC CHARITIES	12803	830,851.00	-	-
HOPWA-TBR-FLAS	12785	694,134.00	120,000.00	-
HOPWA-TBR-HACS	12753	1,114,875.11	847,213.50	847,213.50
HOPWA-TBR-MONTROSE	12735	118,635.25	58,646.66	58,646.66
HOPWA-TBR-MONTROSE	12735	839.43	-	-
HOPWA-UNA-TBRA	Unallocated	450,285.77	-	-
TBR-ACCESS CARE	12571	-	65,751.45	437,488.07
TBR-ACCESS CARE	12571	-	371,736.62	-
TBR-CATHOLIC CHARITIES	12560	-	56,453.94	221,196.13
TBR-CATHOLIC CHARITIES	12560	-	164,742.19	-
TBR-CATHOLIC CHARITIES	12665	-	201,821.26	201,821.26
TBR-HACS	12461	-	1,318,996.97	1,318,996.97
TBR-HACS	12568	-	308,671.87	308,671.87
TBR-MONTROSE	12609	-	235,228.21	235,228.21
TBR-MONTROSE	12734	-	283,699.20	283,699.20
Total TBRA		\$5,596,014.77	\$4,437,961.87	\$4,062,961.87
HOPWA PROGRAM YEAR 2022 GRAND TOTAL		\$11,668,320.00	\$11,988,656.24	\$11,706,053.49





HOPWA-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
Sponsor Administration				
SAM-CV-BRENTWOOD	12713	-	27,933.73	27,933.73
Total Sponsor Administration		-	\$27,933.73	\$27,933.73
STRMUA				
RMU-CV-BRENTWOOD	12714	-	251,403.57	251,403.57
Total STRMUA		-	\$251,403.57	\$251,403.57
Supportive Services				
HSS-CV-HACS	12514	-	765.23	765.23
Total Supportive Services		-	\$765.23	\$765.23
HOPWA-CV PROGRAM YEAR 2022 GRAND TOTAL		-	\$280,102.53	\$280,102.53



ESG/HESG Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
Administration				
HESG-ADMIN	12587	-	204.44	22,459.58
ESG ADM PS	12587	-	22,255.14	-
ESG-ADMIN	12685	157,795.00	7,090.05	7,090.05
Total Administration		\$157,795.00	\$29,549.63	\$29,549.63
Data Collection				
HMS-COALITION FOR THE HOMELESS	12581	-	3,475.87	3,475.87
HMS-COALITION FOR THE HOMELESS	12646	-	78,285.94	78,285.94
ESG-UNA-HMIS	Unallocated	85,000.00	-	-
Total Data Collection		\$85,000.00	\$81,761.81	\$81,761.81
Prevention				
HPV-CATHOLIC CHARITIES	12423	-	149,490.93	217,935.79
HPV-CATHOLIC CHARITIES	12546	-	68,444.86	-
HPV-CCC-HOMELESS PREVENTION	12423	-	68,444.86	-
HPV-CCC-HOMELESS PREVENTION	12546	-	121,010.98	189,455.84
HPV-CCC-HOMELESS PREVENTION	12669	-	407,940.81	407,940.81
HPV-CHILD CARE COUNCIL	12768	361,152.00	-	-
Total Prevention		\$361,152.00	\$815,332.44	\$815,332.44
Rapid Rehousing				
RRH-CCC-RAPID REHOUSING	12510	-	134,942.82	134,942.82
RRH-CCC-RAPID REHOUSING	12670	-	165,249.62	404,463.98
RRH-CHILD CARE COUNCIL	12767	85,000.00	-	-
RRH-HOUSTON HOUSING AUTHORITY	12670	-	239,214.36	-
ESG-UNA-RAPID REHOUSING	Unallocated	415,000.00	-	-
Total Rapid Rehousing		\$500,000.00	\$539,406.80	\$539,406.80
Shelter				
ESN-CCC-EMERGENCY SHELTER	12499	-	46,013.69	96,638.05
ESN-CCC-EMERGENCY SHELTER	12499	-	50,624.36	-
ESN-CCC-EMERGENCY SHELTER	12668	-	707,372.64	707,372.64
ESN-CHILD CARE COUNCIL	12766	900,000.00	9,091.36	9,091.36
ESG-UNA-EMERGENCY SHELTER	Unallocated	100,000.00	-	-
Total Shelter		\$1,000,000.00	\$813,102.05	\$813,102.05
HESG PROGRAM YEAR 2022 GRAND TOTAL		\$2,003,947.00	\$2,279,152.73	\$2,279,152.73



ESG-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2022 SAP BUDGET	PY 2022 SAP ACTUAL	PY 2022 IDIS DRAWS
Emergency Shelter				
ESN-Navigation Center	12499	-	2,038,716.33	2,038,716.33
Total Data Collection		-	2,038,716.33	2,038,716.33
Homeless Prevention				
HPV-CV-CATHOLIC CHARITIES	12546	-	1,944,013.00	1,944,013.00
Total Prevention		-	1,944,013.00	1,944,013.00
Rapid Rehousing				
RRH-CV-CAREER & RECOVERY	12510	-	4,397.54	5,104,446.96
RRH-CV-SPRING BRANCH CHC	12510	-	115,566.95	-
RRH-CV-CATHOLIC CHARITIES	12510	-	83,270.37	-
RRH-CV-BAKER RIPLEY	12510	-	1,066,678.43	-
RRH-CV-HOUSTON HOUSING AUTHORI	12510	-	2,433,001.00	-
RRH-CV-HOUSTON HOUSING AUTHORI	12510	-	22,428.00	-
RRH-CV-AIDS FOUNDATION	12510	-	533,460.27	-
RRH-CV-SEARCH	12510	-	338,063.31	-
RRH-CV-AIDS FOUNDATION	12510	-	507,509.46	-
Total Rapid Rehousing		-	5,104,375.33	5,104,375.33
Street Outreach				
STO-CV-COALITION FOR HOMELESS	12614	-	734,504.60	848,656.01
STO-CV-SEARCH	12614	-	114,151.41	-
Total Street Outreach		-	848,656.01	848,656.01
Sponsor Administration				
ADM-CV-AIDS FOUNDATION	12486	-	73,128.41	1,376,192.86
ADM-CV-HOUSTON HOUSING AUTHORI	12486	-	250,000.00	-
ADM-CV-CATHOLIC CHARITIES	12486	-	76,338.20	-
ADM-CV-AIDS FOUNDATION	12486	-	35,918.48	-
Total Sponsor Administration		-	435,385.09	1,376,192.86
Program Administration				
ESG-ADMIN-CARES ACT	12486	-	257,213.41	-
ESGCV ADM OPS & COMP	12486	-	10,304.13	-
ESGCV ADM DIRECTORS OFFICE	12486	-	89,907.30	-
ESGCV ADM FINANCE	12486	-	49,378.34	-
ESGCV ADM GRANTS MANAGEMENT	12486	-	79,272.94	-
ESGCV ADM PS	12486	-	540,963.46	-
Total Program Administration		1,027,039.58	-	-
ESG-CV PROGRAM YEAR 2022 GRAND TOTAL		-	11,398,185.34	11,312,025.16



Revenue/Program Income Report – CDBG and Section 108 Programs (CR15)

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND GRANTEE	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Rental Rehab Loans					
Principal Payment Rental Rehab	0.00	0.00	0.00	0.00	0.00
Interest Payment Rental Rehab	0.00	0.00	0.00	0.00	0.00
Subtotal Rental Rehab Loans	0.00	0.00	0.00	0.00	0.00
HHIP Loans					
Principal Payment HHIP	0.00	0.00	(287.72)	0.00	(287.72)
Interest Payment HHIP	0.00	0.00	(1,298.74)	0.00	(1,298.74)
Other Fees HHIP	0.00	0.00	0.00	0.00	0.00
Subtotal HHIP Loans	0.00	0.00	(1,586.46)	0.00	(1,586.46)
Multi-Family Housing Loan					
Principal Payment MF Housing Loan	0.00	0.00	0.00	0.00	0.00
Principal Collected	0.00	0.00	(44,320.98)	0.00	(44,320.98)
Interest Payment MF Housing Loan	0.00	0.00	0.00	0.00	0.00
Subtotal Multi-Family Housing Loan	0.00	0.00	(44,320.98)	0.00	(44,320.98)
Affordable Housing					
Principal Payment Afford Housing	0.00	0.00	0.00	0.00	0.00
Interest Payment Afford Housing	0.00	0.00	(54,234.44)	0.00	(54,234.44)
Interest Payment SBL Loan	0.00	0.00	(26,617.78)	0.00	(26,617.78)
Subtotal Affordable Housing	0.00	0.00	(80,852.22)	0.00	(80,852.22)
Program Income					
Miscellaneous Revenue	0.00	0.00	(6.00)	0.00	(6.00)
Demolition	0.00	0.00	0.00	0.00	0.00
Prior Year Revenue	0.00	0.00	(118,607.50)	0.00	(118,607.50)
Administrative Fee - Licenses & Permits	0.00	0.00	(3,750.00)	0.00	(3,750.00)
Sale of Obsolete City Vehicles	0.00	0.00	0.00	0.00	0.00
Sale of Capital Assets/Land/Street	0.00	0.00	0.00	0.00	0.00
Building Space Rental Fee	0.00	0.00	0.00	0.00	0.00
Facility Rental Fee	0.00	0.00	0.00	0.00	0.00
Other Rental Fees	0.00	0.00	0.00	0.00	0.00
Subtotal Other Program Income	0.00	0.00	(122,363.50)	0.00	(122,363.50)
TOTAL PROGRAM INCOME	0.00	0.00	(249,123.16)	0.00	(249,123.16)





Program Income Uses and Beneficiary Information – Summary (CR05/CR50)

COMPLETED HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY2022																	
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category				Race					Household Type					Program Income Amount
			0 to 30%	30+ to 50%	50+ to 60%	60+ to 80%	Hispanic Yes/No	White	Black/African American	Asian	Other	Single, Non-Elderly	Elderly	Single Parent	Two Parent	Other	
Seniors	Campanile on Commerce	120	14	6	1	0	4	17	8	12	0	13	8	0	0	0	\$ 728.52
TOTAL COMPLETED HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME																	\$ 728.52

IN-PROGRESS HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY2022							
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category	Total Units	Type	# of Disabled Units	Program Income Amount
TBRA	HHA TBRA Program-CV	139	<= 30%	139	Families	22	\$ 326.48
TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$ 326.48
TOTAL PY2022 EARNED PROGRAM INCOME USED TO FUND ACTIVITIES							\$ 1,055.00



Houston-FHEO Caper Checklist

Keep in mind, while you are preparing your CAPER, FHEO will consider whether your activities for the program year Affirmatively Furthered Fair Housing. The following is indicative of how FHEO makes that determination.

A. Background Information

1. Did the grantee allocate any funding to fair housing activities?
Response: Yes. CR – 35
2. Name of Fair Housing Agency funded?
Response: N/A
3. Fair housing activity funded and amount
Response: In PY 2022, fair housing activities were supported by more than \$150,000 available CDBG funding and other funding sources including CDBG-DR.

B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?
Response: Yes. CR – 10
2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?
Response: Yes. CR – 15
3. Did the jurisdiction describe its actions that affirmatively furthered fair housing?
Response: Yes. CR – 35 and Appendix
4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?
Response: Yes. CR – 20
5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan?
Response: Yes. CR – 05
6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year?
Response: Yes. CR – 35
7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues? If yes, describe the activities.
Response: Yes. CR – 35 and Appendix. HCD, through the City's Fair Housing Hotline, referred callers to HUD, Texas Workforce Commission, and Greater Housing Fair Housing Center when they were identified as relating to fair housing incidents.



C. **Demographic Characteristics:** Give the demographic information for your jurisdiction

Race Table from CAPER CR-10

Race/Ethnicity	Total	Percent of Total
American Indian/Alaskan Native	15,294	38.3%
Asian	26,561	44.6%
Black or African American	604	8.2%
Native Hawaiian/Other Pacific Islander	223	0.4%
White	74	0.1%
American Indian/Alaskan Native & White	62	0.1%
Asian & White	50	0.3%
Black or African American & White	144	0.5%
American Indian/Alaskan Native & Black or African American	57	0.1%
Other Multi-Racial	963	7.4%
Total	44,032	
Hispanic	10,421	30.0%
Non-Hispanic	33,611	70.0%
Total	44,032	38.3%

City of Houston Race Information

Race/Ethnicity	Total	Percent of Total
White	545,989	24%
Black or African American	509,479	22%
Asian	165,189	7%
American Indian/Alaskan Native	3,669	0.2%
Native Hawaiian/Other Pacific Islander	960	0.0%
American Indian/Alaskan Native & White	8,484	0.4%
Asian & White	12,891	0.6%
Black or African American & White	11,372	0.5%
American Indian/Alaskan Native & Black or African American	2,733	0.1%
Other Multi-Racial	29,938	1.3%
Total	2,304,580	
Hispanic Total	1,013,423	55%
Non-Hispanic Total	1,291,157	44%
Total	2,304,580	

Source: U.S. Census Bureau, 2020 Decennial





D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process?

Response: Yes. CR – 40 and Appendix

2. Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

Response: Yes. CR – 40 and Appendix

3. Describe affirmative steps to solicit participation, name the participation, name the participant organizations, input received, and whether it was considered and the outcome of the comments.

Response: Yes. CR – 40 and Appendix

4. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population?

Response: Yes. CR – 40 and Appendix

5. Are the notices submitted with the CAPER? Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed?

Response: Yes, provided in the Appendix. To allow the public to comment on planning documents, such as the performance report, the City of Houston will publish notice in one or more newspapers of general circulation that its Draft CAPER is available for review. The notice will be available in English and may also be available in Spanish, Vietnamese, and other languages, as feasible. The notice will detail locations where the entire Draft CAPER will be made available for review. The Citizen Participation Plan indicates that consolidated planning documents (including the CAPER) will be made available in alternate formats, upon request. We have indicated this on our webpage where these documents reside, as well. Documents may also be translated into alternate languages, upon request. Notices will be available in English and may also be available in Spanish and other languages, as feasible. Public hearings and public meeting notices are posted on the bulletin board at City Hall, readily accessible to the general public at least three (3) days (72 hours) prior to the meeting date, in accordance with the Texas Open Meetings Act.





E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI?
Response: Yes. See chart on next page.

Summary of Impediments Addressed	
Program Area	Related Impediments
Multifamily	1: Discrimination in Housing 3. Lack of Housing Affordability and Options 4. Lack of Accessible Housing for Persons with Disabilities 6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 10. Lack of transportation options
HAP	1: Discrimination in Housing 5. Lack of Income/Funding 3. Lack of Housing Affordability and Options 7. Lack of Access to Financial Education/Discriminatory Banking Practices 11. Increased Health Hazard Exposure in Certain Neighborhoods
Public Facilities	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
HRP	1: Discrimination in Housing 5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 11. Increased Health Hazard Exposure in Certain Neighborhoods
MWSBE and Section 3	5. Lack of Income/Funding
Public Services	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 12. Lack of Communication Between Government and Residents

2. Which of these impediments have been partially addressed, but need additional actions?

Response: See Appendix

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year's CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain impediment.

Response: None identified

4. Were new impediments identified as actions were taken to address previously identified impediments?

Response: None identified

F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the entitlement's direct benefit activities in at least relative proportion to such groups' representation in the entitlement's jurisdiction?

Response: Yes. See race tables in C. Demographic Characteristics





2. Are people with disabilities benefiting from the entitlement’s direct benefit activities in relative proportion to their representation in the entitlement’s jurisdiction?

Response: We have captured the disability data from the census, but IDIS does capture all of the required disability information needed to make an appropriate comparison.

2016-2020 American Community Survey 5-Year Estimates (Disability Characteristics)	
Total civilian noninstitutionalized population	2,296,993
Total civilian noninstitutionalized population with a disability	224,151
Population with a disability that are Hispanic or Latino (of any race)	72,539
Percent with disability	9.8%
Percent with disability; Hispanic or Latino (of any race)	7.1%
Percent with hearing difficulty	2.3%
Percent with vision difficulty	2.0%
Percent with cognitive difficulty	4.3%
Percent with ambulatory difficulty	5.5%
Percent with self-care difficulty	2.4%
Percent with independent living difficulty	4.8%

Source: U.S. Census Bureau, Table S1810

3. Indirect Benefits
- Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters
 - Are these activities consistent with what was proposed in the Action Plan?

Response: N/A, this is a HUD reviewer activity.

4. Are programs progressing at a significantly different pace in project areas that can be identified with particular racial, ethnic, or other characteristics of protected classes (e.g. given lower priority for beginning use of resources, etc.)

Response: HCD continues to work on projects in Complete Community areas and in LMI areas.

5. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities?
- If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

Response: The progress of construction and rehabilitation projects accessible to persons with disabilities are reasonably consistent with the progress of other indirect benefit activities. All projects are required to meet Section 504 standards and 15 affordable rental units were created or rehabilitated at Campanile on Congress and Green Oaks Apartments.





Fair Housing Impediments/Actions Matrix (CR35)

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>1. Provide counseling through the City's Fair Housing Hotline The City's Fair Housing Hotline provides a year-round, free resource to citizens who may have been discriminated against or have questions or concerns about various tenant and landlord issues. This action will continue to provide a resource to anyone living in, owning housing, or planning to move to the Houston area that may have a question or concern about their rights. The Fair Housing Hotline is one way to address several impediments by empowering citizens about their rights, giving citizens various ways to remedy possible discriminatory actions, and preventing future discrimination from occurring.</p> <p style="text-align: right;">Priority: High</p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p> <p>12. Lack of Communication Between Government and Residents</p>	<p>CDBG: Staff Time CDBG: Outreach Materials</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Assist 1,500 callers with resources regarding housing issues Monitor call data to review trends and community needs to inform outreach strategies 	<ul style="list-style-type: none"> Assisted 1,128 callers
<p>2. Provide fair housing and HCD housing program information to government staff and housing stakeholders. HCD will provide education and outreach through trainings, presentations, informational brochures, and other methods to government staff and housing stakeholders, including subrecipients, contractors, developers, and nonprofit and for-profit partners. This action will address the impediment of lack of knowledge by providing fair housing training to inform staff and housing stakeholders about regulations and compliance under fair housing laws to prevent discrimination.</p> <p style="text-align: right;">Priority: High</p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p>	<p>CDBG: Staff Time CDBG: Outreach Materials</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Reach 200 HCD stakeholders with information about fair housing 	<ul style="list-style-type: none"> 143 stakeholders were reached at the 1.5 hour Landlord/Property Manager Fair Housing Training





Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>3. Provide fair housing and HCD housing program information to residents a) HCD will create a fair housing outreach plan to inform 500,000 residents of their fair housing rights, the fair housing complaint process, tenant and landlord relations, and HCD's general programs. The outreach will likely consist of direct mailings, social media, print advertisements, informational brochures, and presentations. This action will address the lack of knowledge of existing fair housing and housing resources by creating an array of targeted marketing for groups that have little or no knowledge of fair housing rights, fair housing laws, or HCD housing programs.</p> <p style="text-align: right;">Priority: High</p>	<p>2. Lack of Knowledge about Fair Housing</p> <p>7. Lack of Access to Financial Education / Discriminatory Banking Practices</p> <p>12. Lack of Communication between government and residents</p>	<p>CDBG: Staff Time CDBG: Outreach Materials</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Reach 100,000 people with fair housing information Create new materials and accessible materials, including in other languages 	<ul style="list-style-type: none"> HCD reached 629,000 people with fair housing information.
<p>4. Preserve affordable housing units HCD will fund the preservation of at least 30 affordable housing rental units through the Multifamily Housing Development Program. This action will preserve the supply of existing affordable housing for low- and moderate-income households, addressing the lack of quality affordable housing options for members of protected classes.</p> <p style="text-align: right;">Priority: High</p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG HOME TIRZ Bond</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> No rehabs of multifamily rental homes are expected to complete during PY 2022 No affordability periods will be extended for expiring affordable homes during PY 2022 	<ul style="list-style-type: none"> HCD requested to extend the affordability periods for 0 expiring affordable multifamily homes.
<p>5. Create affordable housing units HCD will fund the creation of 1,500 new affordable housing rental units using entitlement and DR funding through the Multifamily Housing Development Program and Small Rental Development Program. This action will expand the supply of affordable housing for low- and moderate-income families, addressing the lack of affordable housing options for members of protected classes.</p> <p style="text-align: right;">Priority: High</p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG HOME TIRZ Bond</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> 58 new affordable rental homes completed with entitlement funds with hundreds of homes under construction 	<ul style="list-style-type: none"> HCD built 54 City of Houston affordable rental homes.





Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>6. Fund the creation or preservation accessible rental units Through HCD's Multifamily Housing Development Program, rental developments must produce a minimum number of Section 504 accessible rental units. HCD's Home Repair Programs will prioritize persons with disabilities, seniors, and families with children. This action will increase the availability of quality accessible units for 50 low- and moderate-income households directly addressing the lack of accessible housing.</p> <p style="text-align: right;">Priority: High</p>	<p>4. Lack of Accessible Housing for Persons with Disabilities</p>	<p>CDBG HOME</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Fund creation or preservation 12 Section 504 accessible rental units 	<ul style="list-style-type: none"> HCD funded the creation of 15 Section 504 accessible rental units.
<p>7. Expand homeownership opportunities by building new single family homes available for low- and moderate-income households HCD will build new homes through the CHDO Program and the New Home Development Program in areas that are high opportunity or having active reinvestment, such as in Complete Communities. This action will provide new opportunities not currently available for low- and moderate-income households searching for homeownership.</p> <p style="text-align: right;">Priority: High</p>	<p>3. Lack of Housing Affordability and Options</p> <p>5. Lack of Income/Funding</p>	<p>HOME</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Issue at least one NOFA funding developers to build affordable single family homes throughout the city 	<ul style="list-style-type: none"> HCD continues working with CHDOs to build new affordable homes.
<p>8. Revise Chapter 42 Subdivision, Developments, and Platting The Planning and Development Department will work to revise Chapter 42 Subdivisions, Developments, and Platting in the City's Code of Ordinances. Part of this process will include ways to promote or remove barriers to develop additional affordable homes in Houston. This action could encourage the development of affordable homes, thereby increasing the supply available.</p> <p style="text-align: right;">Priority: High</p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG HOME</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Continue to partner with the Planning Department as they gather input to update Chapter 42 	<ul style="list-style-type: none"> The Planning Department received feedback from the Planning Commission for changes to Chapter 42 in June 2023 before presenting to City Council for approval.





Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>9. Fund homebuyer assistance loans HCD provides homebuyer assistance, through downpayment and other financial assistance, to income-eligible low-, moderate-, and middle-income households for home purchases. This action will expand housing choice for low-, moderate- and middle-income households by allowing these households to seek housing in neighborhoods that may have more opportunity.</p> <p style="text-align: right;">Priority: High</p>	3. Lack of Housing Affordability and Options	CDBG HOME CDBG-DR	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Fund 50 loans 	<ul style="list-style-type: none"> HCD funded 155 households with homebuyer downpayment assistance of \$30,000 using CDBG, CDBG-17 and through the Homebuyer's Choice Program.
<p>10. Provide home repair assistance for 2,500 low- and moderate-income households HCD's home repair programs will assist qualified low- and moderate-income homeowners with needed home repairs or reconstruction to create a safe living environment. This action will address the lack of income of low- and moderate-income homeowners by assisting with home repair activities. In addition, it helps to improve the homes in mostly low-income, minority areas, as well as for protected classes including persons with disabilities and families with children, which are prioritized in the programs.</p> <p style="text-align: right;">Priority: High</p>	3. Lack of Housing Affordability and Options 5. Lack of Income/Funding	CDBG TIRZ	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Provide home repair assistance to 32 households Prioritize families, households with a person with a disability, and seniors 	<ul style="list-style-type: none"> HCD provided housing repair assistance to 25 households using CDBG, CDBG-DR15, and CDBG-DR17 HCD prioritized families, households with a person with a disability, and seniors.
<p>11. Carry out economic development activities to create or retain jobs HCD will continue to fund economic development activities such as businesses lending to create or retain 481 jobs. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed or retain employment.</p> <p style="text-align: right;">Priority: High</p>	5. Lack of Income/Funding	CDBG Section 108	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> The Harvey Economic Development Program will continue accepting and funding applications. 	<ul style="list-style-type: none"> HCD did not complete any economic development related activities in PY 2022 with entitlement funds.





Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>12. Prioritize affordable home development near transit options and in high opportunity areas HCD will prioritize housing proposals near transportation options and high opportunity areas by giving priority to proposals through the RFP process. HCD will also review the selection process of City support for housing tax credit proposals to ensure some affordable homes are developed in high opportunity areas. This action will address the lack of transportation options by creating greater access to transit opportunities by locating affordable housing near transit and will address patterns of segregation by locating affordable housing in areas with more opportunity.</p> <p style="text-align: right;">Priority: High</p>	10. Lack of transportation options	N/A	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> 100% of RFPs will have priority for proximity to transit and areas of opportunity HCD staff will review process of selecting tax credit proposals for City support 	<ul style="list-style-type: none"> No general RFP/NOFA for affordable multifamily development was published in PY 2022.
<p>13. Monitor fair housing data HCD will collect and analyze various data sets including from the Fair Housing Hotline, HMDA, and fair housing complaints. This analysis may be shared with the community to promote understanding of fair housing needs in the city. This action will result in updated analysis that will be utilized to better allocate future resources to address and decrease private lending discrimination and educate the public about fair housing discrimination.</p> <p style="text-align: right;">Priority: Medium</p>	1. Discrimination in Housing 2. Lack of Knowledge about Fair Housing	CDBG: Staff Time	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Update and maintain database of longitudinal fair housing data 	<ul style="list-style-type: none"> HCD updated and analyzed HUD fair housing complaints .
<p>15. Identify areas where the cost of land is increasing and areas outside minority areas that would support affordable housing HCD will gather research to perform its third Market Value Analysis. Performing a third analysis will help to identify areas that have had market value increases so that funding can be best utilized by maintaining affordability in areas with growing opportunity and increased market development.</p> <p style="text-align: right;">Priority: Medium</p>	3. Lack of Housing Affordability and Options 6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	CDBG CDBG-DR 17	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Perform market value analytics Produce the third Market Value Analysis for Houston 	<ul style="list-style-type: none"> HCD completed the MVA in December 2022.





Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>17. Provide outreach about the MWSBE and Section 3 Programs HCD will promote available job opportunities to low-income and minority persons through the MWSBE / Section 3 Program while conducting 50 outreach activities reaching 10,000 individuals. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed.</p> <p style="text-align: right;">Priority: Medium</p>	<p>5. Lack of Income/Funding</p>	<p>CDBG: Staff Time</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Conduct 10 outreach activities and reach 2,000 individuals 	<ul style="list-style-type: none"> Conducted 177 outreach activities. Reached 6,879 individuals and business owners A total of 203 Section 3 Workers obtained the certification during program year 2022 out of the total of 594 active certified workers. A total of 44 Section 3 Business Concerns obtained the certification during program year 2022 out of the total of 129 active certified entities.
<p>18. Host and attend events to provide information about HCD and housing programs HCD staff will attend city and non-city events to spread the word about the number of people HCD assists and how HCD and other affordable housing programs work.</p> <p style="text-align: right;">Priority: Medium</p>	<p>9. NIMBY Resistance</p> <p>12. Lack of Communication Between Government and Residents</p>	<p>CDBG: Staff Time</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Attend 75 events to provide information about HCD 	<ul style="list-style-type: none"> Attended and hosted 41 events and provided information to more than 6,452 individuals.





Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>19. Work to dispel misconceptions about assisted housing HCD and HHA will work to dispel the perception that assisted housing is just for minorities by conducting outreach to inform the public on assisted housing opportunities. HCD will expand upon the SAY YES! Campaign. This action will target non-minority households to reduce NIMBY sentiment and misconceptions about assisted housing.</p> <p style="text-align: right;">Priority: Medium</p>	10. NIMBY Resistance	CDBG: Staff Time CDBG: Outreach materials	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Continue to be involved in national education campaign Host presentations for community members 	<ul style="list-style-type: none"> HCD held a presentation to promote created materials to help educate residents, stakeholders, and the public about affordable home development: <i>Engaging Neighborhoods for a More Affordable Houston.</i> HHA worked to combat NIMBY resistance and support fair housing efforts throughout Houston.
<p>20. Fund youth enrichment and afterschool programs to children in low- and moderate-income areas HCD will continue to fund youth enrichment and afterschool programs through its public services program for 28,075 children in low- and moderate-income areas of the city over the next five years. This action increases the number of activities available for youth in the city.</p> <p style="text-align: right;">Priority: Medium</p>	8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Fund youth enrichment and education programs for 665 children 	<ul style="list-style-type: none"> HCD funded youth enrichment and education program for 869 children.
<p>21. Fund programs that provide job training to low- and moderate-income individuals and individuals from protected classes HCD will continue to fund job training for 1,585 persons through its public services program for low- and moderate-income individuals and persons from protected classes. This action will help to improve the skills of residents enhancing their previous education while preparing them for the workforce.</p> <p style="text-align: right;">Priority: Medium</p>	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Support job training for 305 persons 	<ul style="list-style-type: none"> HCD supported job training for 277 individuals



Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>22. Remove lead-based paint hazards from homes HHD will remove lead-based paint hazards from homes to protect families at risk. This action will help protect families in low- and moderate-income areas, including those of certain protected classes, from health hazards in their community.</p> <p style="text-align: right;">Priority: Medium</p>	8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG: Staff Time CDBG: Outreach Materials HHSD	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Fund the removal of hazards from 25 homes 	<ul style="list-style-type: none"> Remediated 45 homes of lead-based paint hazards
<p>23. Partner with local organizations and contractors to expand fair housing activities in Houston HCD will contract with one or more organizations to carry out fair housing activities or to build capacity to carry out future activities. These may include conducting fair housing testing or studies. This action will help to promote fair housing awareness and reveal actual discriminatory practices taking place in the community so that future resources can be better allocated to address discrimination.</p> <p style="text-align: right;">Priority: High</p>	1. Discrimination in Housing	CDBG: Staff Time	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Fund 7 organizations to carry out fair housing activities or studies 	<ul style="list-style-type: none"> Funded 4 local nonprofits to complete fair housing and hurricane preparedness outreach beginning in June 2022 and ending November 2022.
<p>24. Work with partners to expand funding for fair housing activities HCD will pursue additional resources by applying for grants and growing relationships with banks to support its continued fair housing efforts. In addition, funding capacity will be leveraged. This action is intended to lead to an increase in fair housing funding which will help to implement these actions while the city continues to receive dwindling entitlement funding.</p> <p style="text-align: right;">Priority: Medium</p>	5. Lack of Income/Funding	CDBG: Staff Time	Start: 2020 Complete: Ongoing	<ul style="list-style-type: none"> Increase funding available 	<ul style="list-style-type: none"> HCD continues to pursue additional funding opportunities for fair housing activities.





Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>25. Partner with 25 other organizations to promote asset building programs and financial literacy programs HCD will partner with other agencies such as the United Way, City departments, local government counterparts, and housing counseling agencies by providing fair housing resources and information about the City's downpayment assistance program. This action will address the lack of income and the lack of financial literacy of residents by working with partners to direct families that are interested in the downpayment assistance program but aren't yet ready for homeownership to the resources available to improve their financial standing.</p> <p style="text-align: right;">Priority: Low</p>	<p>5. Lack of Income/Funding</p> <p>7. Lack of Access to Financial Education / Discriminatory Banking Practices</p>	CDBG: Staff Time	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Partner with 5 organizations 	<ul style="list-style-type: none"> Partnered with 0 organizations
<p>26. Protect households from impacts of future flood events HCD will purchase homes in areas that consistently have flooded through the Housing Buyout Program and the Multifamily Buyout Programs. This action will protect Houstonians by removing homes from areas that are most likely to flood.</p> <p style="text-align: right;">Priority: High</p>	<p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p> <p>11. Increased Health Hazard Exposure in Certain Neighborhoods</p>	CDBG-DR 15 CDBG-DR 16 CDBG-DR 17 CDBG-MIT	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> 0 buyouts are expected during PY 2022 	<ul style="list-style-type: none"> No properties were buyout in PY 2022
<p>27. Create a Stormwater Master Plan HPW will develop a Stormwater Master Plan based on modeling of rainfall impacts on city watersheds to identify neighborhoods at risk of flooding due to infrastructure inadequacies, overland sheet flow and/or out of banks inundation. Model outputs will be reviewed in the context of other data sources (311 service requests, FEMA claims) to direct further analyses and project development.</p> <p style="text-align: right;">Priority: High</p>	<p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p> <p>11. Increased Health Hazard Exposure in Certain Neighborhoods</p>	CDBG-MIT	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Continue to work with contractors on modeling to identify stormwater risks 	<ul style="list-style-type: none"> Contractors began work to create the Stormwater Master Plan, which is expected to be completed in early 2024.
<p>28. Review and enhance infrastructure data The City will review and seek out additional datasets to for analysis of infrastructure inadequacies and imbalances. This research and analysis action will help in the allocation of future infrastructure resources in minority neighborhoods.</p> <p style="text-align: right;">Priority: High</p>	<p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	CDBG-MIT	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Review and add one or more infrastructure datasets to the City's infrastructure data annually 	<ul style="list-style-type: none"> HCD GIS team continues to seek and review new datasets.





Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2022 Proposed Actions	PY 2022 Milestones
<p>29. Interdepartmental resilience coordination HCD, Mayor's Office, Office of Emergency Management, and Houston Public Works will meet to discuss and align planning and implementation initiatives. These meetings will also include discussions regarding proposed Complete Communities improvements and other City initiatives.</p> <p style="text-align: right;">Priority: High</p>	<p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	<p>CDBG-MIT</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Meet regularly to coordinate activities between Departments 	<ul style="list-style-type: none"> Departments met monthly and as needed regarding disaster recovery planning activities and the Resilience Plan.
<p>30. Support and build capacity of Houston Land Bank and Houston Community Land Trust HCD will support the Houston Land Bank and Houston Community Land Trust through staff and financial support. This will assist the City to expand its efforts to create affordable homes in Houston.</p> <p style="text-align: right;">Priority: High</p>	<p>3. Lack of Housing Affordability and Options</p> <p>5. Lack of Income/Funding</p>	<p>TIRZ Bond</p>	<p>Start: 2020 Complete: Ongoing</p>	<ul style="list-style-type: none"> Continue to support HLB and HCLT 	<ul style="list-style-type: none"> TIRZ Bonds have been approved to be used for new construction of single family homes that will be a part of the HLB, HCLT, and the New Home Development Program. Houston Land Bank assisted 54 households purchase a home. Homebuyer Choice Program assisted 70 households with homebuyer assistance to locate any home in the city that is eligible for aid and put into the HCLT

Acronyms – AFFH: Affirmatively Furthering Fair Housing, CRA: HCD's Community Reinvestment Area, DON: Department of Neighborhoods, GHFHC: Greater Houston Fair Housing Center, HCD: Housing and Community Development Department, HCIL: Houston Center for Independent Living, HCV: Housing Choice Voucher, HHA: Houston Housing Authority, HHD: Houston Health Department, HUD: U.S. Department of Housing and Urban Development, HUD-FHEO: HUD's Office of Fair Housing and Equal Opportunity. MOPD: Mayor's Office Persons with Disabilities, Planning: Planning and Development Services Department, PRD: Parks and Recreation Department, HPW: Houston Public Works Department, SWMD: Solid Waste Management Department





Appendix 2: Maps

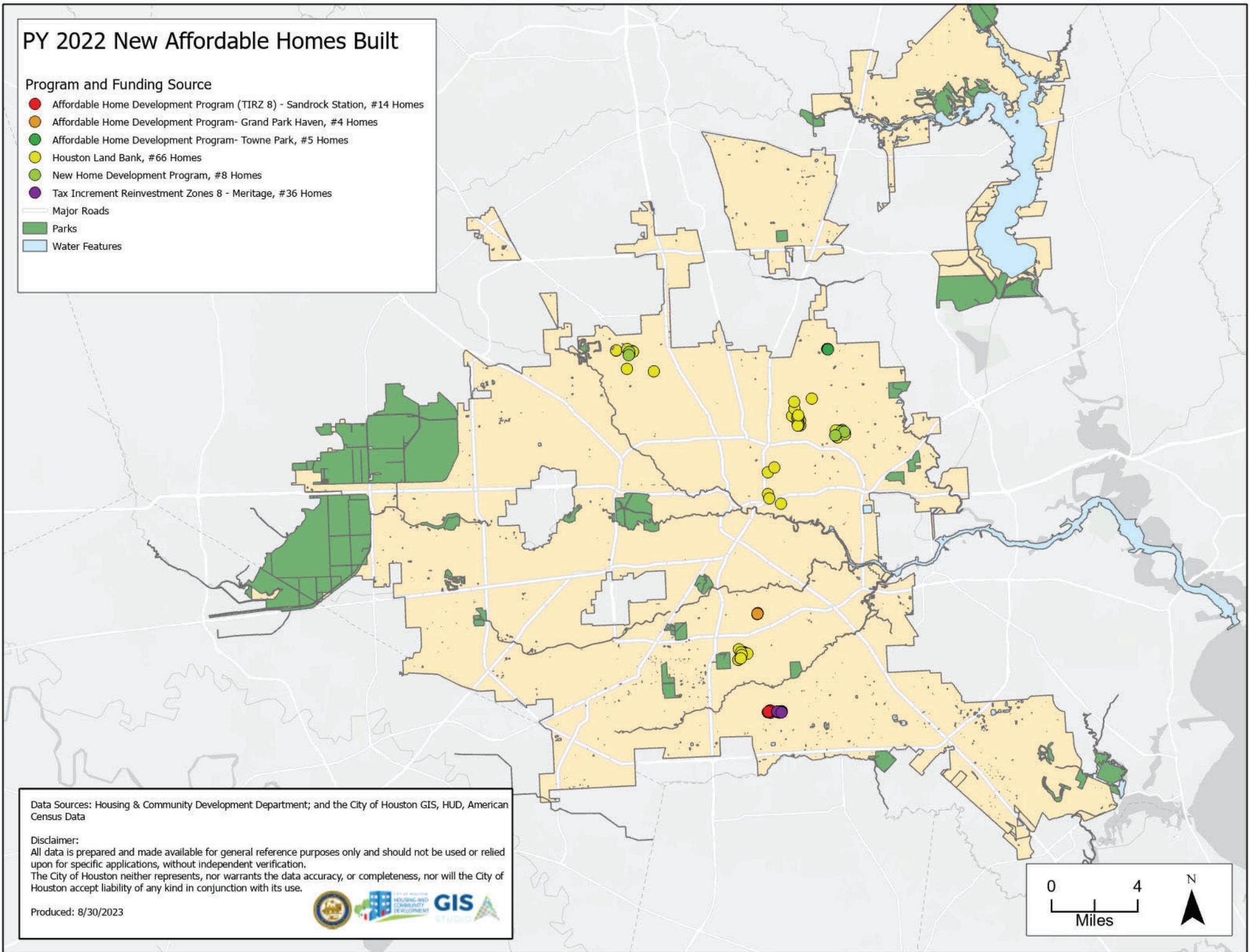
New Affordable Homes Built	118
Housing Rehabilitation	119
Direct Financial Assistance to Homebuyers	120
Lead Hazard Reduction Demonstration Program	121
Multifamily Housing Developments	122
Public Facilities and Improvement Projects	123
Code Enforcement Citations Issued by Census Tract	124
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Mayor’s Anti-Gang Office – Early Intervention Services Parks (CDBG)	130
Housing Opportunities for Persons with HIV/AIDS (HOPWA)	131



PY 2022 New Affordable Homes Built

Program and Funding Source

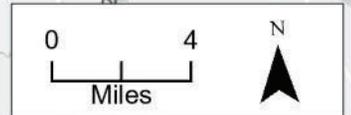
- Affordable Home Development Program (TIRZ 8) - Sandrock Station, #14 Homes
- Affordable Home Development Program- Grand Park Haven, #4 Homes
- Affordable Home Development Program- Towne Park, #5 Homes
- Houston Land Bank, #66 Homes
- New Home Development Program, #8 Homes
- Tax Increment Reinvestment Zones 8 - Meritage, #36 Homes
- Major Roads
- Parks
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

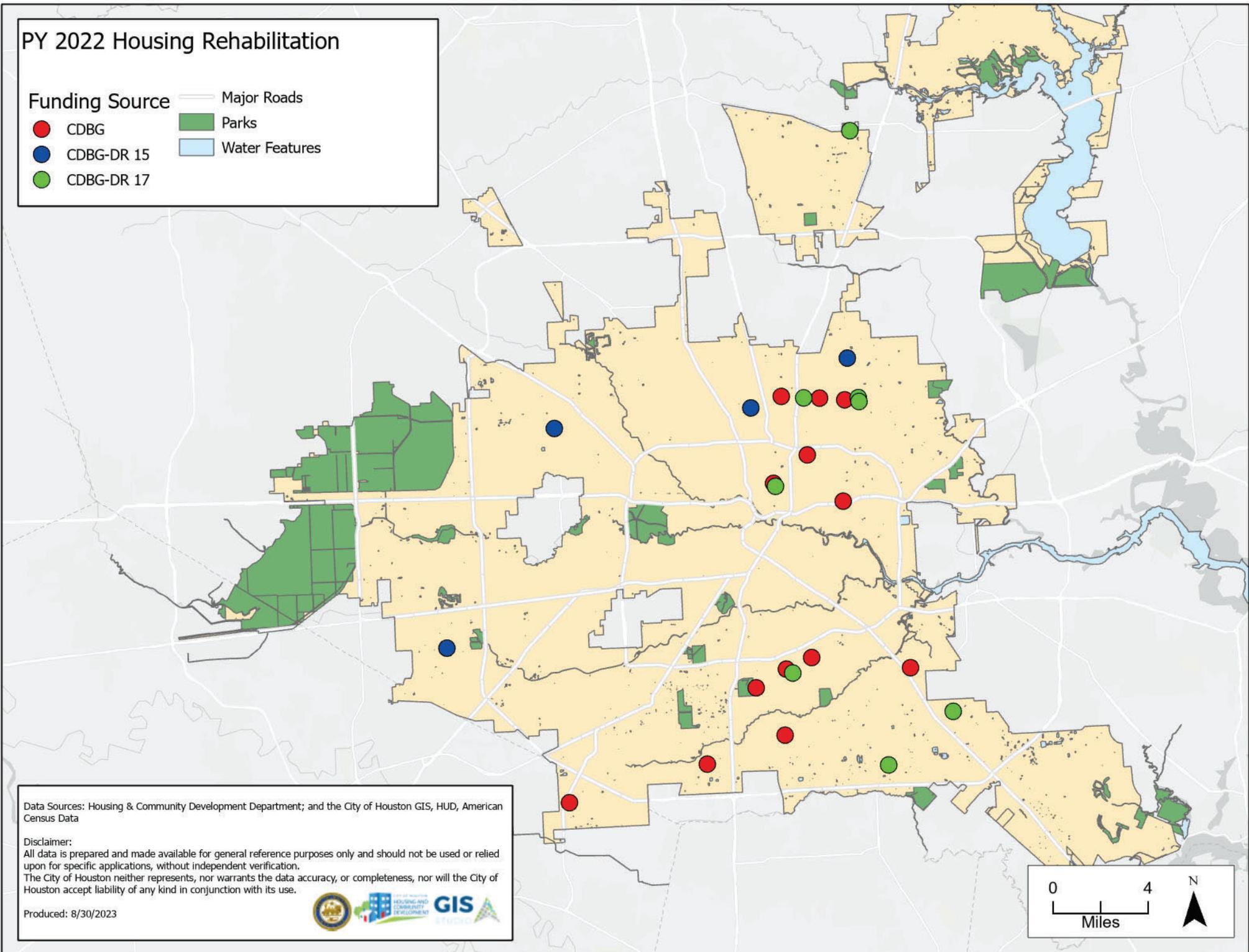
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PY 2022 Housing Rehabilitation

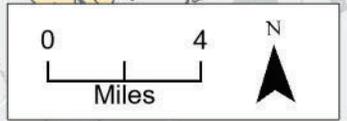
- Funding Source**
- Major Roads
 - Parks
 - Water Features
 - CDBG
 - CDBG-DR 15
 - CDBG-DR 17



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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PY 2022 Direct Financial Assistance to Homebuyers

Funding Source

● CDBG

● CDBG-DR 17

● HLT

● Houston Land Bank

— Major Roads

■ Parks

■ WaterFeatures

Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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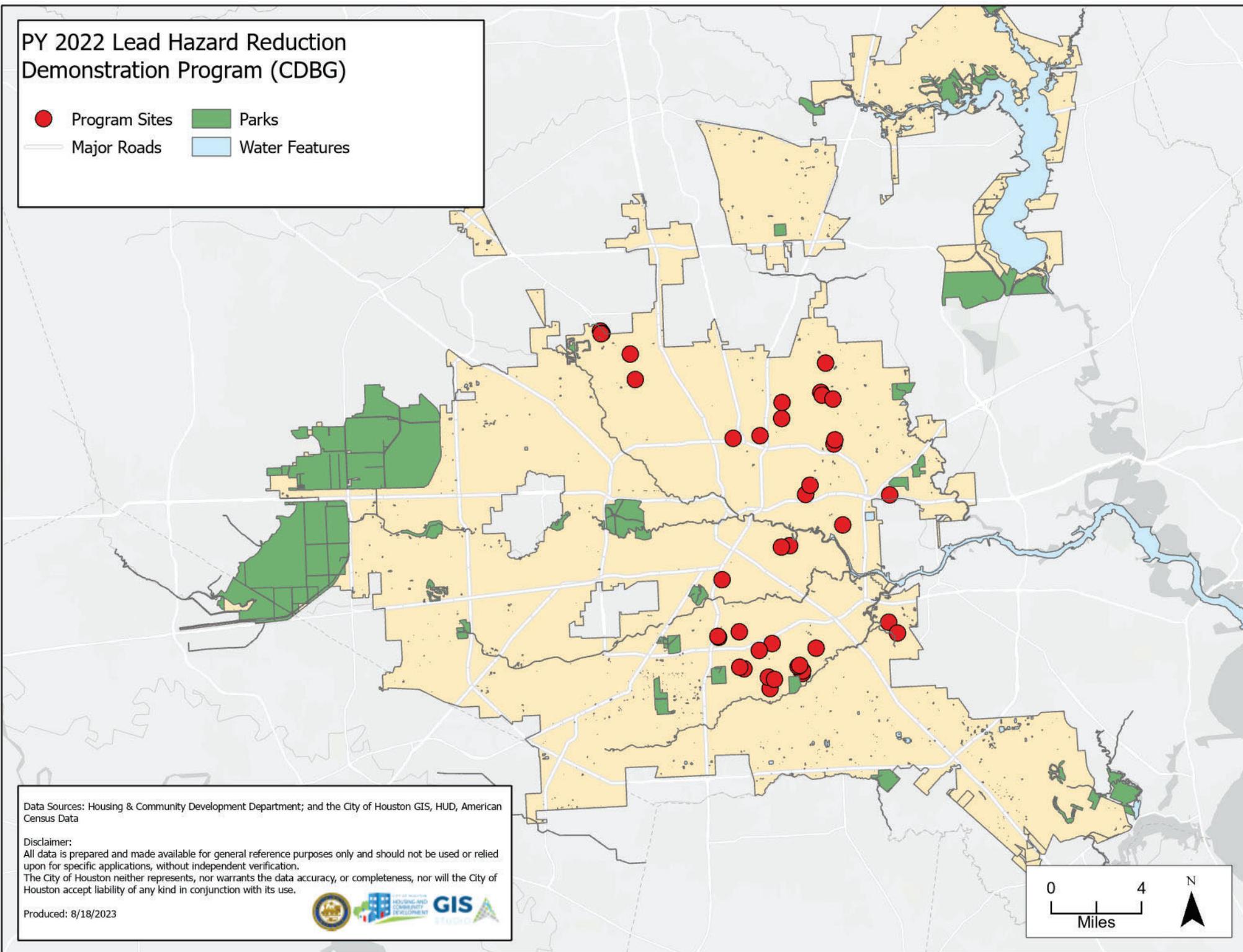


N



PY 2022 Lead Hazard Reduction Demonstration Program (CDBG)

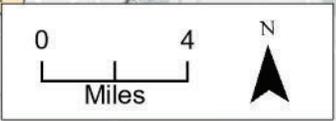
- Program Sites
- Parks
- Major Roads
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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PY 2022 Multifamily Home Developments

- Projects
- Parks
- Major Roads
- Water Features

Completed

- 1 900 WINSTON
- 2 AVENUE on 34th
- 3 CAMPANILE AT COMMERCE
- 4 CANAL LOFTS
- 5 GREEN OAKS APARTMENTS
- 6 MCKEE CITY LIVING
- 7 NHH AVENUE J
- 8 SCOTT STREET LOFTS
- 9 SOUTH RICE APARTMENTS

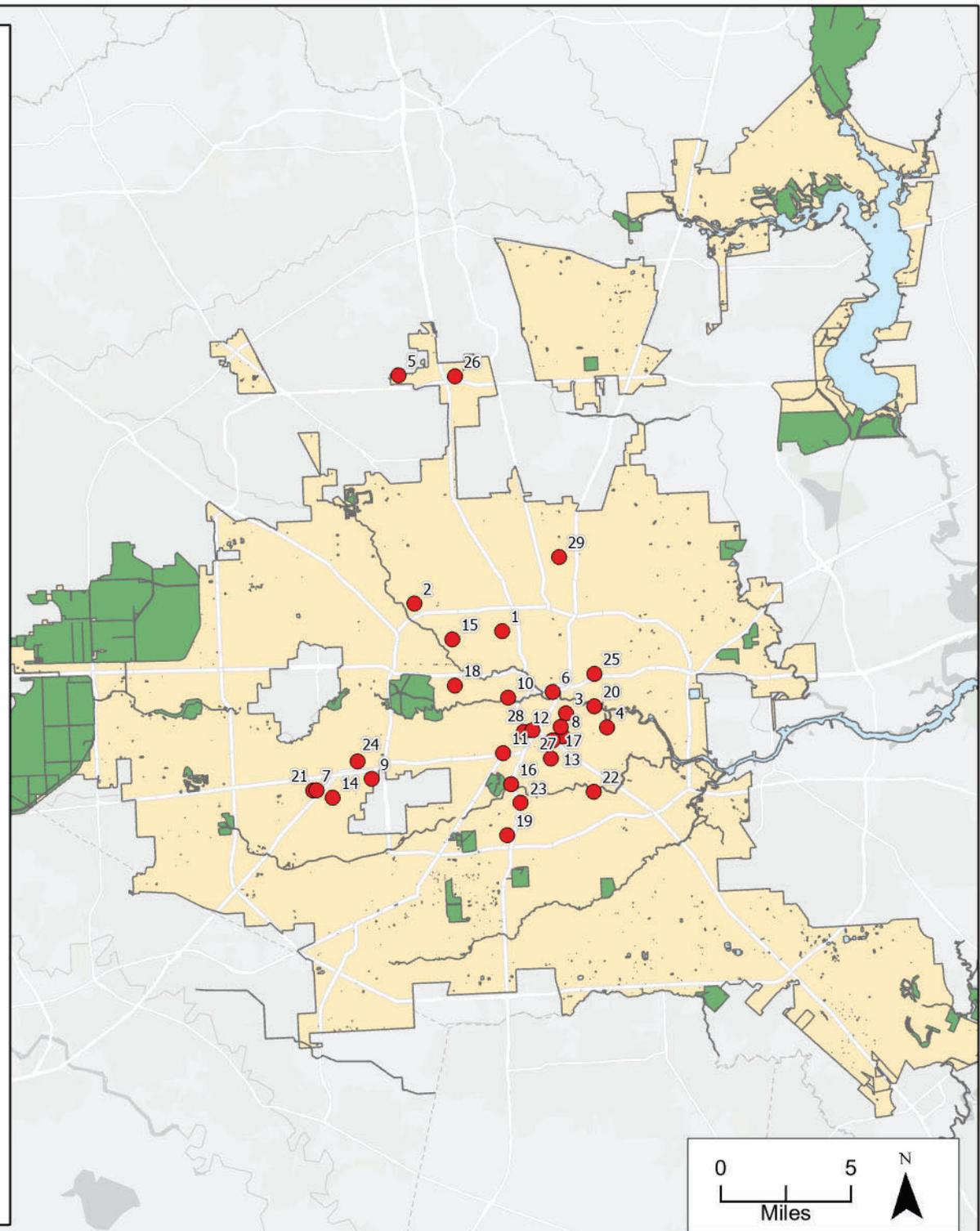
Ongoing

- 10 2100 MEMORIAL
- 11 4600 MAIN STREET/Light Rail Lofts
- 12 CAROLINE LOFTS
- 13 THE CITADEL (FKA ELGIN PLACE)
- 14 CONNECT SOUTH
- 15 DIAN STREET VILLAS
- 16 GALA AT MACGREGOR
- 17 HAY CENTER CAMPUS
- 18 HERITAGE SENIOR RESIDENCES
- 19 HOUSTON AREA WOMEN'S CENTER
- 20 LOCKWOOD SOUTH
- 21 NHH SAVOY
- 22 OST LOFTS
- 23 REGENCY LOFTS
- 24 RICHMOND SENIOR VILLAGE
- 25 ST. ELIZABETH PLACE
- 26 SUMMIT AT RENAISSANCE PARK
- 27 SUNRISE LOFTS
- 28 TEMENOS PLACE
- 29 W. LEO DANIELS TOWER I

Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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Produced: 8/18/2023



PY 2022 Public Facilities and Improvement Projects

Funding Source

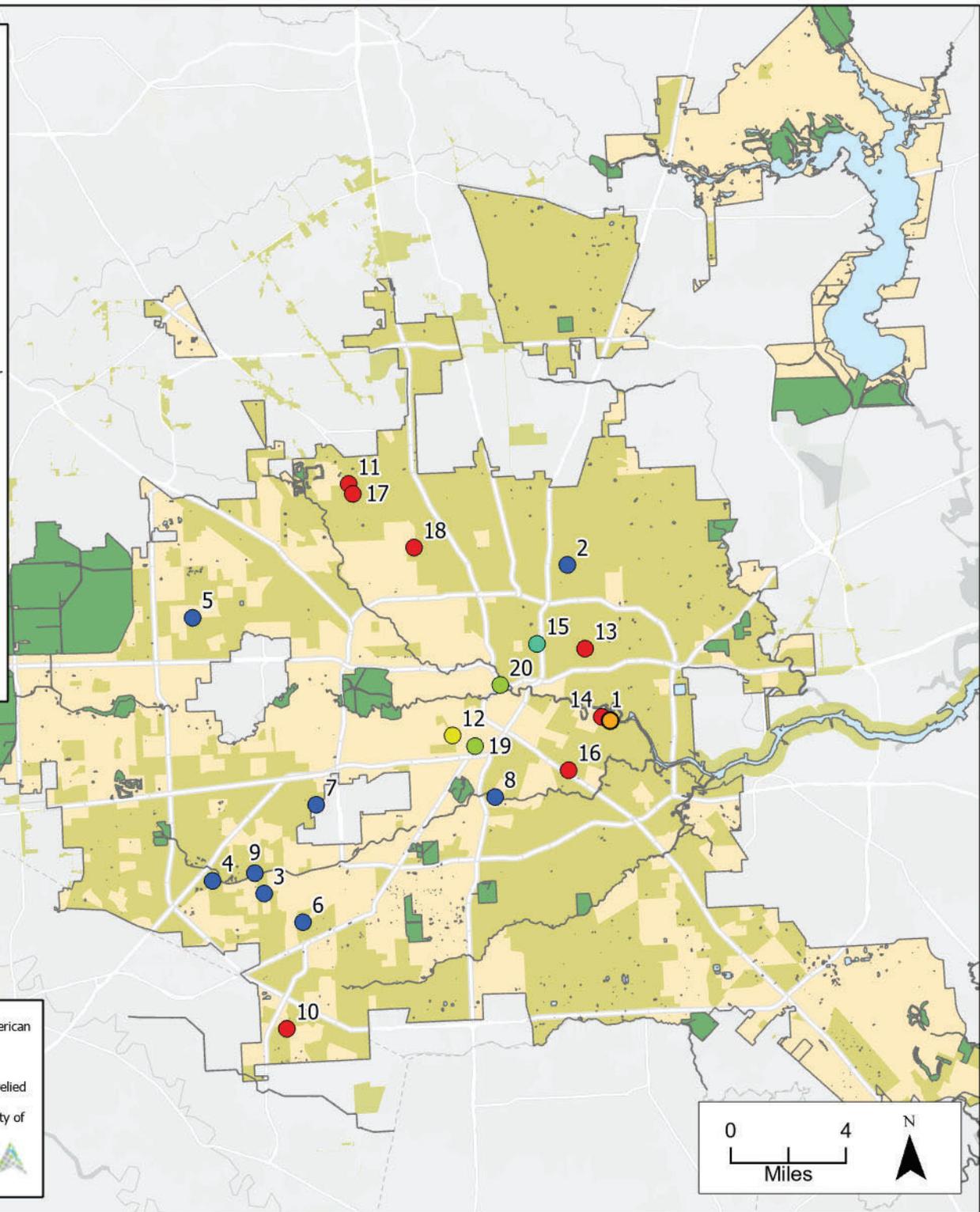
- CDBG
- CDBG-DR
- CDBG/108
- ESG-CV
- HOME-ARP
- TIRZ/Bonds

Ongoing

- 1 TXRX-East End Maker Hub
- 2 SWAT Projects (4A and 12A)
- 3 Spellman Detention Basin
- 4 Voluntary Housing Buyout
- 5 Neuens Road Drainage Project
- 6 MF Buyout-Chimney Rock
- 7 MF Buyout-Clarewood
- 8 MF Buyout-MacGregor
- 9 MF Buyout-Fondren
- 10 Edison Arts Foundation
- 11 Bethune Empowerment Center
- 12 Covenant House of Texas
- 13 Fifth Ward CRC
- 14 East End Maker Hub (Phase II)

-  Major Roads
-  Parks
-  Water Features
-  Low and Moderate Income Areas

- 15 Navigation Center
 - 16 SER Jobs Workforce Training Center
 - 17 Winzer Park
 - 18 HEART
- Completed**
- 19 Recenter
 - 20 Harmony House



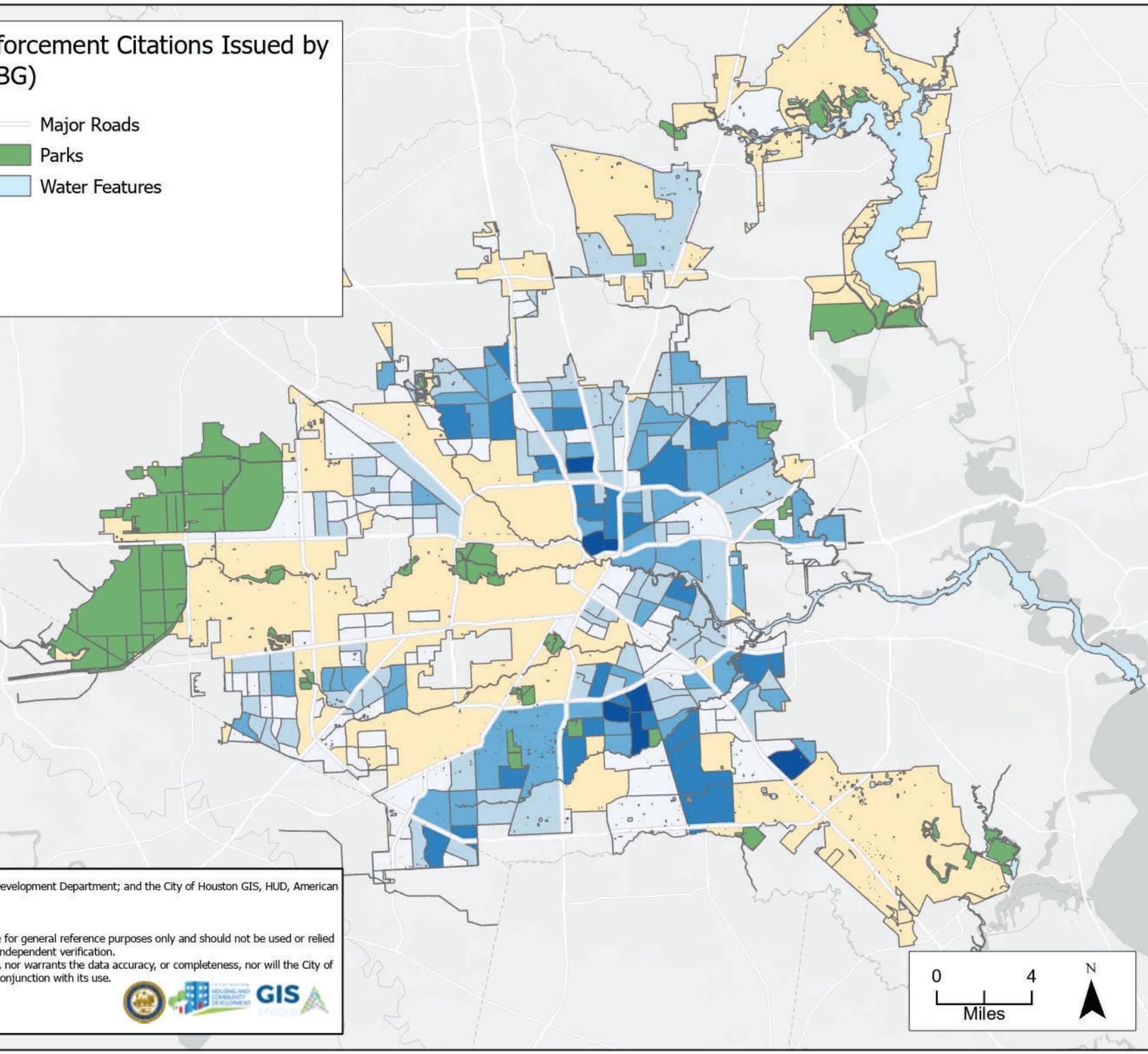
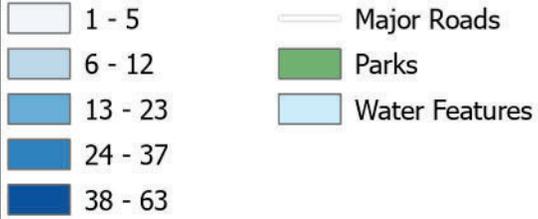
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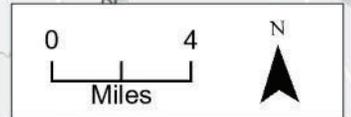
PY 2022 Code Enforcement Citations Issued by Census Tract (CDBG)



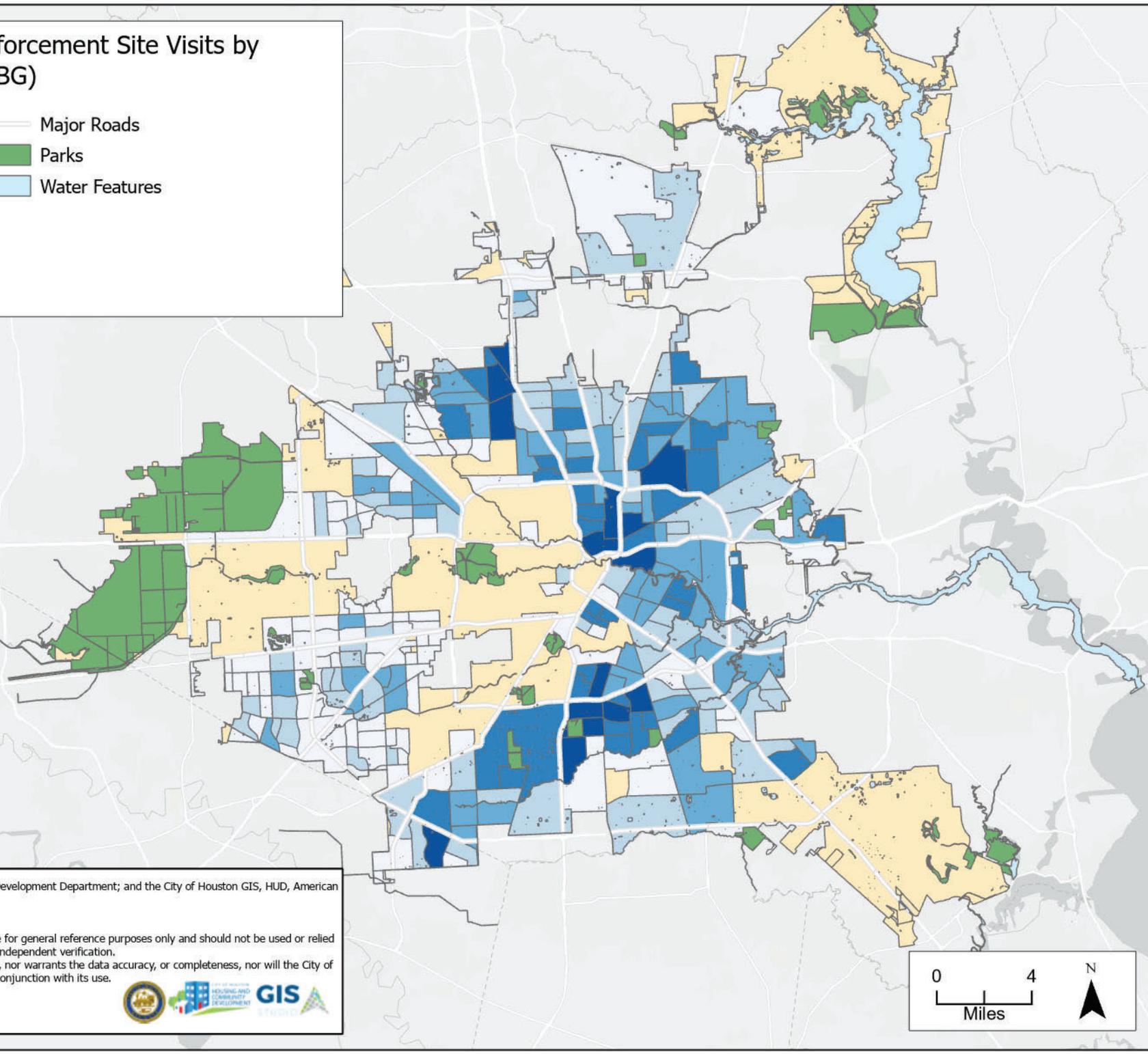
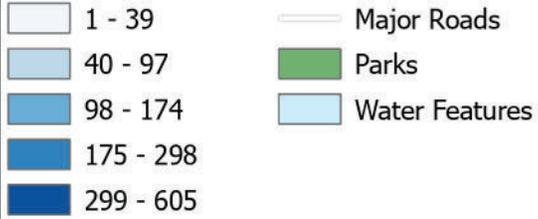
Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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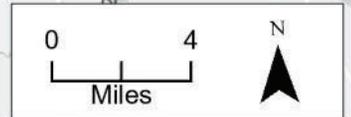
PY 2022 Code Enforcement Site Visits by Census Tract (CDBG)



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

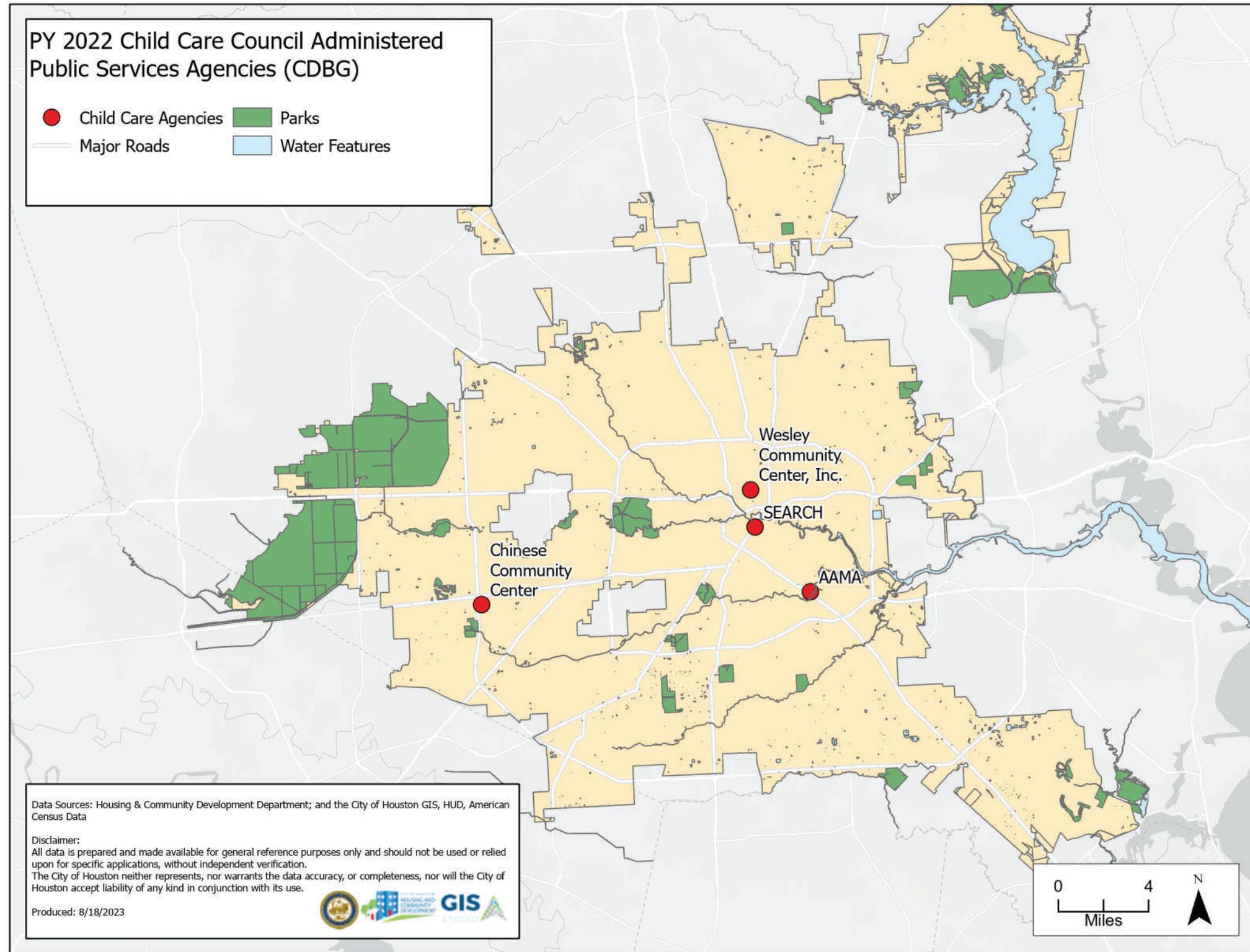
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PY 2022 Child Care Council Administered Public Services Agencies (CDBG)

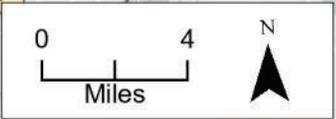
- Child Care Agencies
- Parks
- Major Roads
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

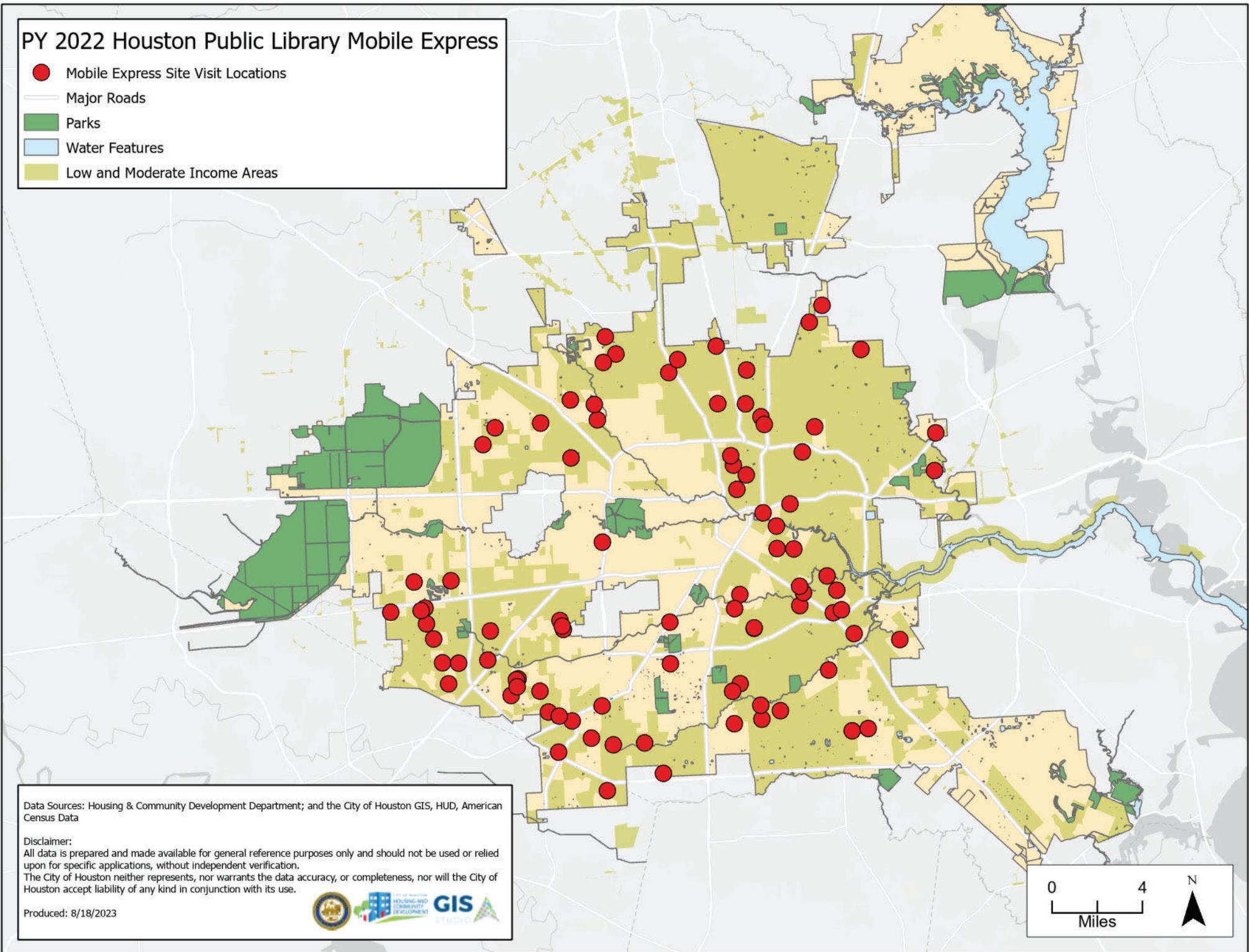
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Produced: 8/18/2023



PY 2022 Houston Public Library Mobile Express

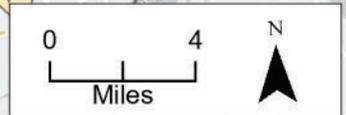
- Mobile Express Site Visit Locations
- Major Roads
- Parks
- Water Features
- Low and Moderate Income Areas



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

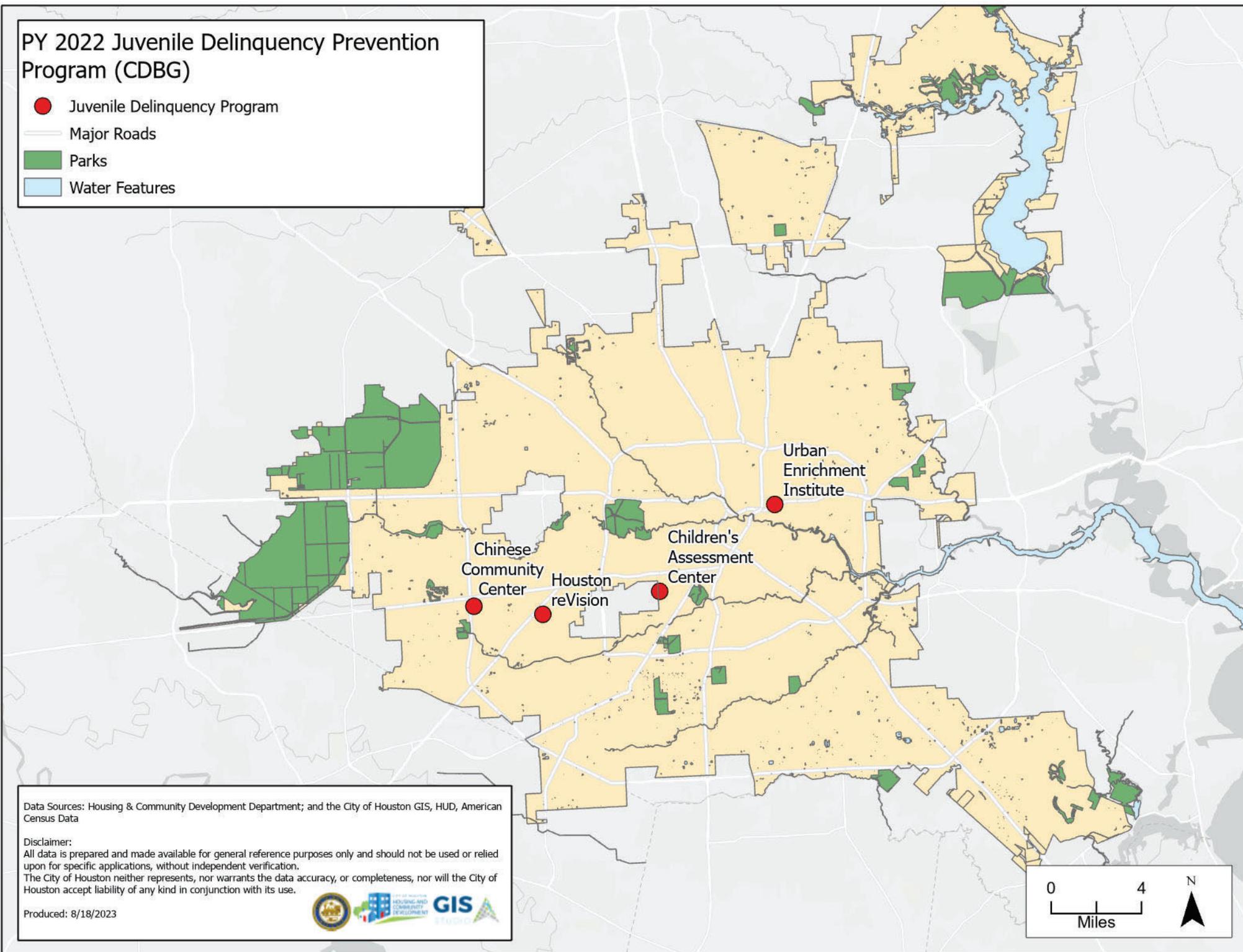
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Produced: 8/18/2023



PY 2022 Juvenile Delinquency Prevention Program (CDBG)

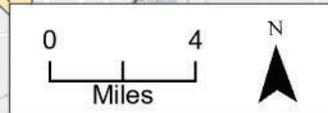
-  Juvenile Delinquency Program
-  Major Roads
-  Parks
-  Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

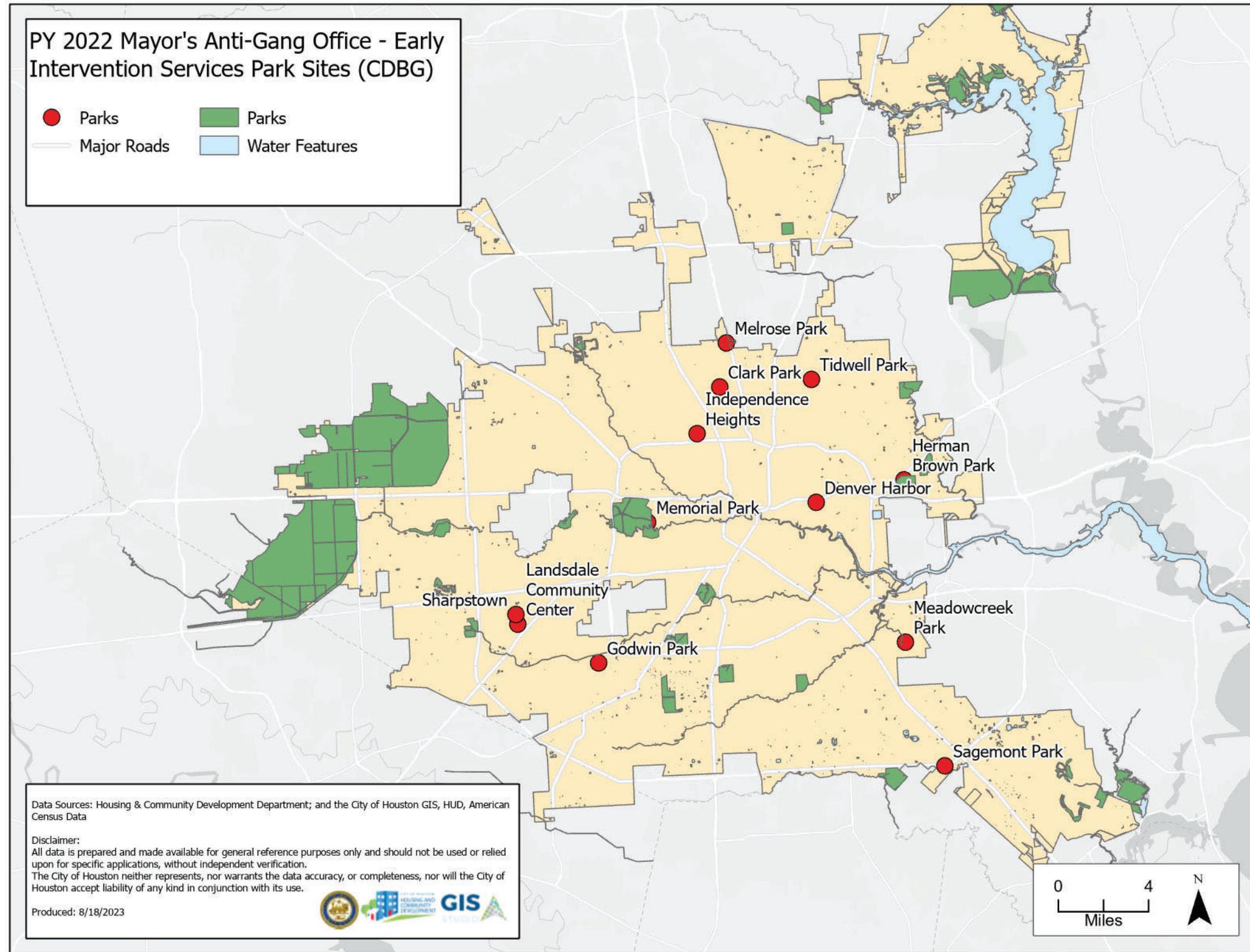
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Produced: 8/18/2023



PY 2022 Mayor's Anti-Gang Office - Early Intervention Services Park Sites (CDBG)

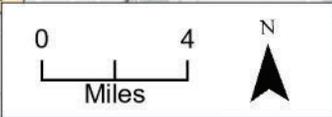
- Parks
- Parks
- Major Roads
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

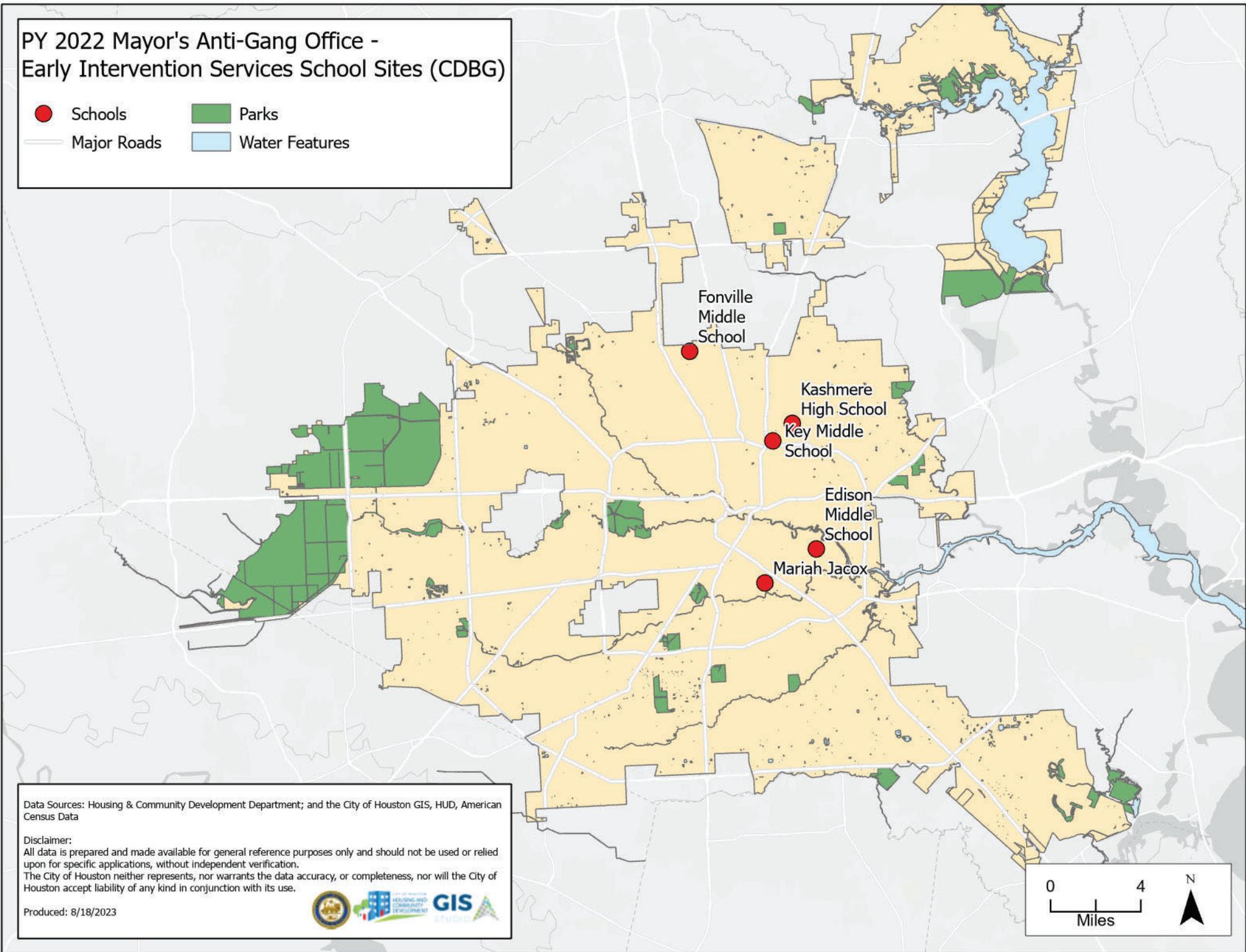
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PY 2022 Mayor's Anti-Gang Office - Early Intervention Services School Sites (CDBG)

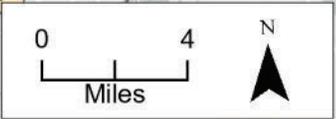
- Schools
- Parks
- Major Roads
- Water Features



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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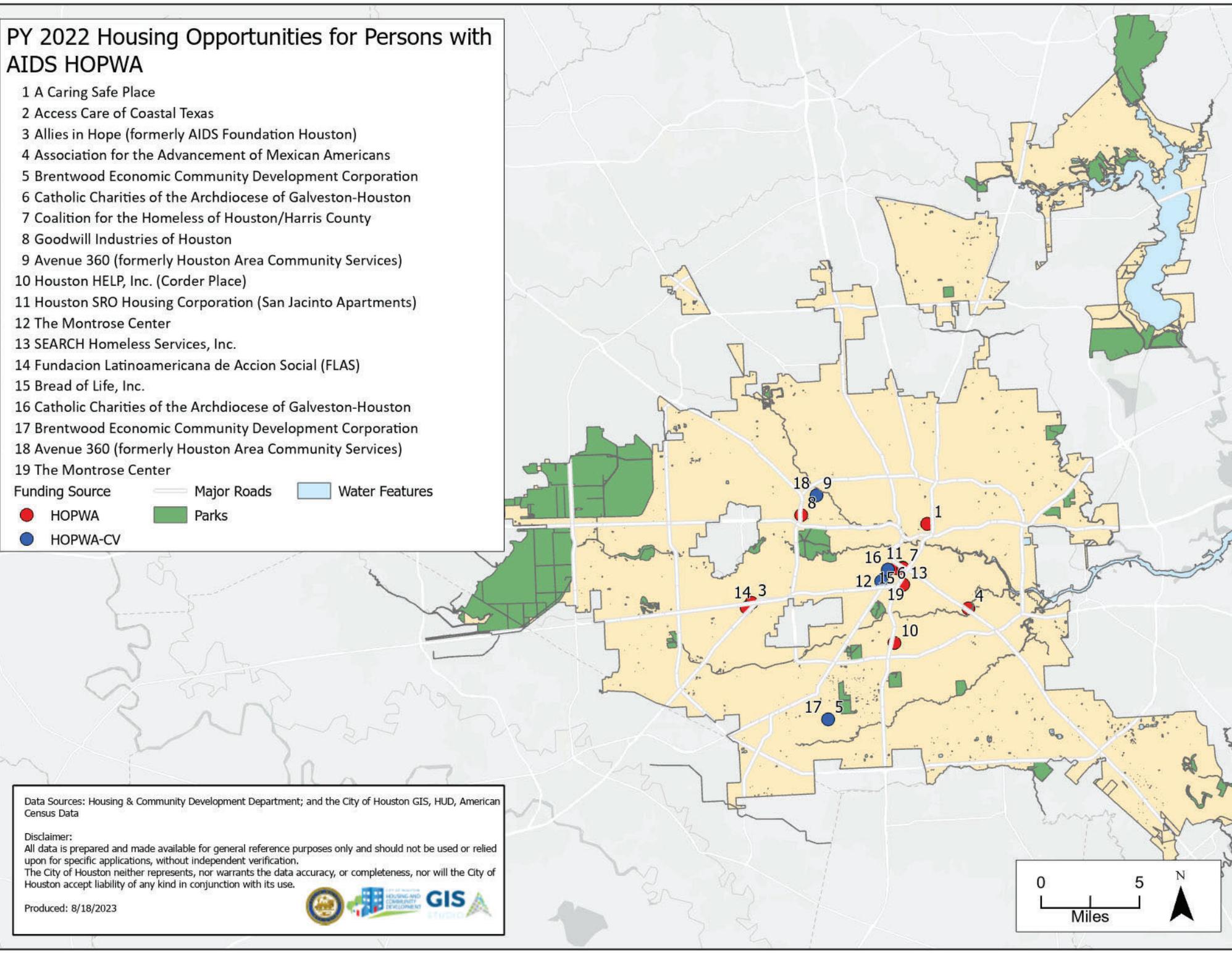
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PY 2022 Housing Opportunities for Persons with AIDS HOPWA

- 1 A Caring Safe Place
- 2 Access Care of Coastal Texas
- 3 Allies in Hope (formerly AIDS Foundation Houston)
- 4 Association for the Advancement of Mexican Americans
- 5 Brentwood Economic Community Development Corporation
- 6 Catholic Charities of the Archdiocese of Galveston-Houston
- 7 Coalition for the Homeless of Houston/Harris County
- 8 Goodwill Industries of Houston
- 9 Avenue 360 (formerly Houston Area Community Services)
- 10 Houston HELP, Inc. (Corder Place)
- 11 Houston SRO Housing Corporation (San Jacinto Apartments)
- 12 The Montrose Center
- 13 SEARCH Homeless Services, Inc.
- 14 Fundacion Latinoamericana de Accion Social (FLAS)
- 15 Bread of Life, Inc.
- 16 Catholic Charities of the Archdiocese of Galveston-Houston
- 17 Brentwood Economic Community Development Corporation
- 18 Avenue 360 (formerly Houston Area Community Services)
- 19 The Montrose Center

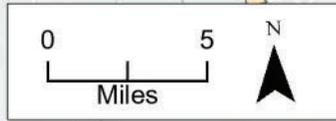
- Funding Source
- Major Roads
 - Water Features
 - HOPWA
 - Parks
 - HOPWA-CV



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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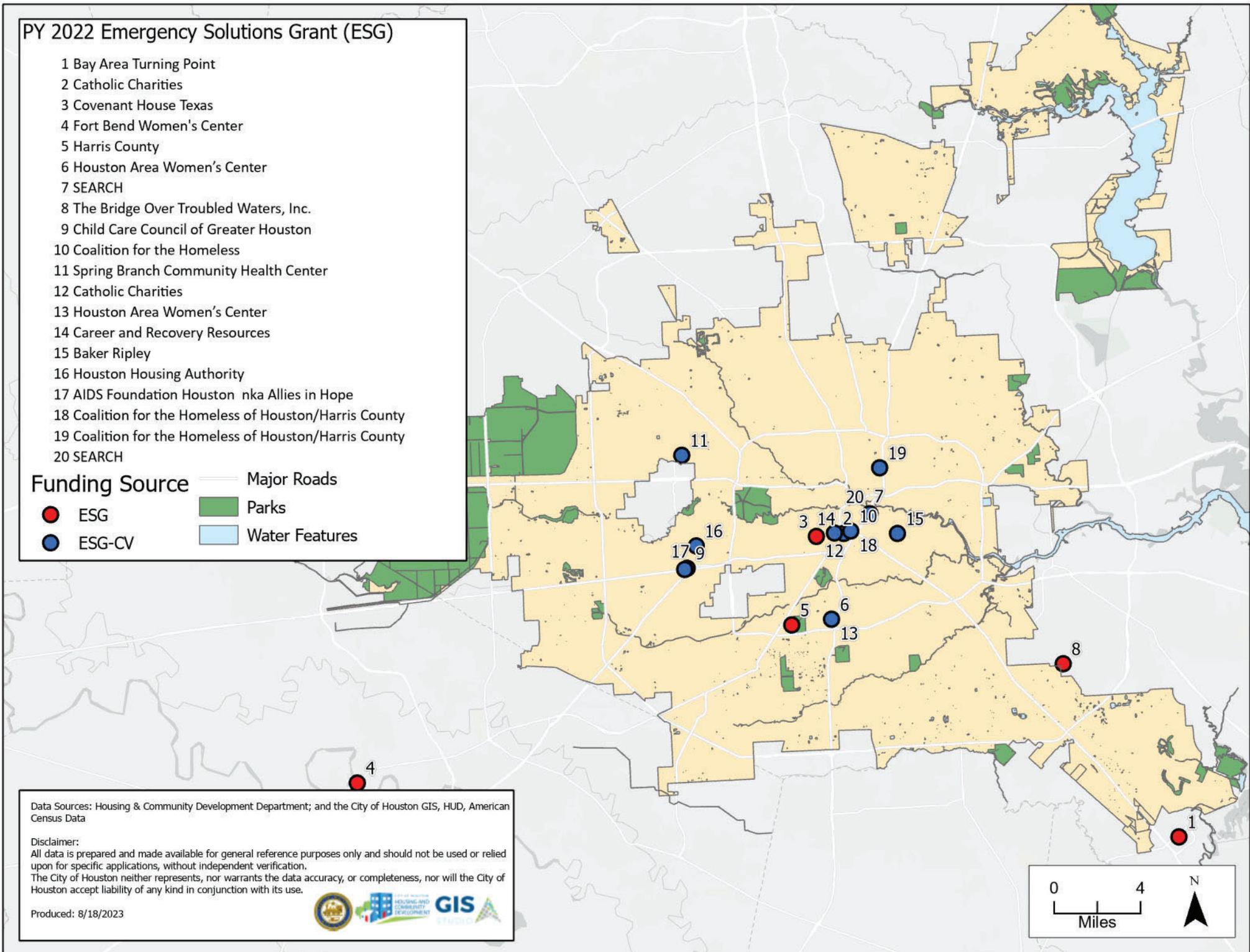
PY 2022 Emergency Solutions Grant (ESG)

- 1 Bay Area Turning Point
- 2 Catholic Charities
- 3 Covenant House Texas
- 4 Fort Bend Women's Center
- 5 Harris County
- 6 Houston Area Women's Center
- 7 SEARCH
- 8 The Bridge Over Troubled Waters, Inc.
- 9 Child Care Council of Greater Houston
- 10 Coalition for the Homeless
- 11 Spring Branch Community Health Center
- 12 Catholic Charities
- 13 Houston Area Women's Center
- 14 Career and Recovery Resources
- 15 Baker Ripley
- 16 Houston Housing Authority
- 17 AIDS Foundation Houston nka Allies in Hope
- 18 Coalition for the Homeless of Houston/Harris County
- 19 Coalition for the Homeless of Houston/Harris County
- 20 SEARCH

Funding Source

- ESG
- ESG-CV

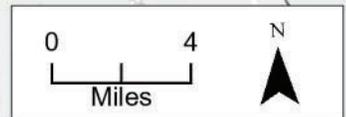
-  Major Roads
-  Parks
-  Water Features



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