

# 2020

## CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**CITY OF HOUSTON**

SYLVESTER TURNER, MAYOR

**HOUSING AND COMMUNITY DEVELOPMENT  
DEPARTMENT**

TOM MCCASLAND, DIRECTOR

July 1, 2020-June 30, 2021



# DRAFT 2020 CONSOLIDATED ANNUAL EVALUATION AND PERFORMANCE REPORT

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SYLVESTER TURNER, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT  
TOM MCCASLAND, DIRECTOR

SEPTEMBER 2021

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# Highlights/Accomplishments

## CR-05 Goals and Outcomes - 24 CFR 91.520(a)

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a).

### Overview

On behalf of the City of Houston (City), the Housing and Community Development Department (HCDD) has prepared the Consolidated Annual Performance and Evaluation Report (CAPER), and evaluation of the annual progress made in carrying out the community development programs and activities identified in the 2020-2024 Consolidated Plan and 2020 Annual Action Plan (Con Plan). This annual report also assesses HCDD's success in addressing its 5-year priorities and objectives contained within the Con Plan.

This report details HCDD's progress in meeting the goals established in the Annual Action Plan for program year 2020 (PY 2020), which covers July 1, 2020 – June 30, 2021, by comparing the accomplishments with the proposed goals. The CAPER contains detail on activities funded by the U.S. Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. This CAPER also reviews other programs, special grants, and a range of locally funded programs carried out by HCDD.

In addition to providing housing outcome data, the CAPER also provides data and information related to the status of other priority programs covering supportive services (public services), infrastructure/public facilities, homelessness, and economic development and small business assistance. Also, this CAPER shows so projects and activities completed during PY 2020 to prevent, prepare for, and respond to the impact of Coronavirus (COVID-19). Tables throughout this report provide data on units completed, number and type of individuals assisted, dollar amounts expended, source(s) of funds used to finance individual projects, and other relevant product and process data.

### Highlights

#### COVID-19

This reporting period began in the uncertainty of the Coronavirus pandemic with Houston residents and the rest of the world quarantined and confined to their homes to prevent the spread of the virus. There have been over 400,100 confirmed cases and about 6,000 deaths caused by the Coronavirus in the Houston/Harris County Area as of June 30, 2021.

Many industries suffered economically during the quarantine. Construction was one of the industries hit hardest by the pandemic in terms of job loss. The lack of labor supply caused a spike in the cost of labor. Additionally, increased construction costs due to labor and lumber costs directly impacted HCDD's costs for home repair and new home development.

The pandemic has also contributed to service delays in many of HCDD's programs funded with entitlement grants. This is largely due to the added focus on activities that prevent, prepare for, and respond to the coronavirus. Additionally, service-providers had to quickly pivot from



administering in-person assistance to remote assistance while also managing programs with staffing shortages.

### Winter Storm Uri

In February 2021, Houston and most of Texas experienced severe winter conditions and record low temperatures for 10 days, and on February 19, 2021, President Biden declared the Texas Severe Winter Storm a federal disaster. Many Houstonians were left without power for several days while others experienced rolling blackouts. Many households were unable to stay warm and cook meals for their families, and amidst COVID-19 shutdowns, resources were scarce for many people. HCDD and other departments prompted residents to apply for assistance through FEMA and the United Way; however, many residents still suffer from damage and other negative impacts from the severe winter storm.

### Houston-Harris County Emergency Rental Assistance Program

During PY 2020, the City of Houston partnered with Harris County to provide emergency rental assistance to families economically impacted by COVID-19 in Houston and Harris County. BakerRipley and Catholic Charities administer this program, which assists low- and moderate-income households using funding awarded by the U.S. Treasury and the Texas Emergency Rental Assistance Program. As of August 26, 2021, the program pledged and paid \$181,310,499 and helped 47,597 families with rent and utility payments. To ensure vulnerable residents receive assistance, the program established Navigators, which are social service agencies that support renters applying for rental assistance by providing tech support and information about the CDC moratorium and connecting renters with resources like food, healthcare, job training, and legal services.

In coordination with the Houston-Harris County Emergency Rental Assistance Program, the Alliance administers the Eviction Intervention Program, which provides eviction intervention services to families who had an open eviction case and have been impacted by COVID-19. If both the landlord and tenant agree to participate in the program, the landlord must agree to rescind the pursuit of the tenant's eviction, and renters can request assistance for up to six consecutive months of rent, including two months of future rent.

### Grand Opening of the East End Maker Hub

On June 3, 2021, HCDD joined Urban Partnerships Community Development Corporation (UP CDC) and TXRX Labs for the grand opening for the East End Maker Hub, which is the first makerspace in Houston. HCDD funded this 300,000 square-foot facility, which will provide residents with a space for innovation, fabrication, manufacturing, and crafting. The Maker Hub will create over 400 jobs and offer workspaces at reduced rates to manufacturers. It will also provide technology and job skills training to low- and moderate-income people and small businesses.

### Additional Funding to Develop Affordable Homes

In May 2021, City Council appropriated \$100 million to support affordable housing activities serving low- and moderate-income households in Houston, including funding the Homebuyer Choice Program, Homebuyer Assistance Program, and the New Home Development Program. This funding is from Tax Increment Reinvestment Zone Affordable Housing Bond funds. The Homebuyer Choice Program is a new program in partnership with the Houston Community Land Bank and provides up to \$150,000 in financial assistance to income-eligible households to purchase a home.





### Disaster Recovery

HCDD continues to use CDBG-Disaster Recovery funds to address impacts from recent flooding disasters, including Hurricane Harvey. In September 2020, HCDD announced funding of \$20 million to nonprofit housing developers to create 86 new homes for Houston renters in rental communities with 2-7 units through the Harvey Recovery Small Rental Program. Through the Harvey Multifamily Program \$437 million has been committed to 37 multifamily developments to create or rehabilitate nearly 4,200. At the end of PY 2020, a Notice of Funding Availability was announced for the remainder of the funding. To date, 400 homeowners were assisted through the Harvey Homeowner Repair Program and 281 households have been assisted through the Harvey Homebuyer Assistance Program.

### 360 Road to Homeownership Series

HCDD launched a new 4-part workshop series starting in May 2021 called the 360 Road to Homeownership. These virtual workshops were designed to give residents vital information about the steps to take in preparing for purchasing their first home. In the first three sessions, workshop attendees learned how to improve their credit, how to build a professional team to assist in the homebuying process, and how to maintain financial stability as a homeowner. The fourth and final session discussing how to maintain and repair a home was held in August 2021.

### Fair Housing and Hurricane Season Resilience Outreach

The pilot Fair Housing and Hurricane Season Resilience Outreach Program began in the summer of 2020 and concluded in November 2020. Through this program, HCDD funded community efforts to increase education about fair housing, hurricane preparedness, and resilience. Four non-profit organizations participated and reached almost 560,000 people from various communities including seniors, people of color, persons with limited English proficiency, and residents previously impacted by disasters. The organizations leveraged subject matter experts to assist with events and provide helpful information. Because of the COVID-19 pandemic, the organizations used innovative techniques to reach their community which included events, drive-through information fairs, virtual webinars, PSAs, printed materials, social media ads, and radio commercials in several languages.

After the success of the pilot program, HCDD opened a new application for the 2021 Fair Housing and Hurricane Season Outreach Program in the spring of 2021. To enhance the program, attendance was required at one Fair Housing 101 Virtual Workshop, which discussed the connection between fair housing and disaster recovery. These workshops were attended by 137 participants.

### Public Engagement

Throughout the pandemic, HCDD continued regular events open to residents and community stakeholders. Most events were shifted to virtual spaces due to COVID-19 restrictions and safety measures. The events include those that provide information about HCDD programs and receive community feedback, including monthly Housing Advocate Collective meetings, monthly Lunch and Learns, and four Community Open Houses and Public Hearings. The Community Office Hours, held each week, connect residents directly to program staff. Program specific events are held on a regular basis, including bimonthly information sessions for residents interested in participating the Homebuyer Assistance Program, bimonthly information sessions for realtors interested in learning about the Homebuyer Assistance Program, and periodic sessions about funding availability and Section 3 opportunities.

**Table 1 – Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve and Expand Supply of Affordable Housing	Affordable Housing	CDBG: \$7,315,175/ HOME: \$4,477,655	Rental Units Constructed	Household Housing Unit	214	0	0%	75	0	0%
			Rental Units Rehabilitated	Household Housing Unit	30	98	326.7%	0	98	NA
			Homeowner Housing Rehabilitated	Household Housing Unit	178	33	18.5%	32	33	103.1%
Expand Homeownership Opportunities	Affordable Housing	HOME: \$1,722,474	Homeowner Units Constructed	Households Assisted	38	0	0.00%	10	0	0.00%
Provide Assistance to Persons Affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA: \$10,315,585	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	2,375	388	16.3%	475	388	81.7%
			HIV/AIDS Housing Operations	Household Housing Unit	1,500	233	15.5%	300	233	77.7%
			Other (Supportive Services)	Other	13,000	3,666	28.2%	2,600	3,666	141%
Reduce Homelessness	Homeless	ESG: \$2,103,240/ CDBG: \$800,000 HOME: \$3,000,000	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	1,425	2,166	152.0%	285	2,166	760.0%
			Homelessness Prevention	Persons Assisted	375	312	83.2%	75	312	416.0%
			Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	41,945	6,821	16.3%	8,389	6,821	81.3%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG: \$3,666,114	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	92,660	15,471	16.7%	18,532	15,471	83.5%
Revitalize Communities	Non-Housing Community Development	CDBG: \$4,600,000	Public Facility or Infrastructure Activities	Other	5	1	20.0%	2	1	100.0%
Promote Health and Safety	Non-Housing Community Development	CDBG: \$3,240,463	Housing Code Enforcement/Foreclosed Property Care	Household Housing Units	160,000	31,207	19.5%	32,000	31,207	97.5%
			Other (Lead-Based Paint)	Household Housing Units	250	0	0.00%	50	0	0.00%
Foster Community Economic Development	Non-Housing Community Development	CDBG: \$250,000	Jobs Created / Retained	Jobs	481	71	14.8%	69	71	102.9%
			Businesses Assisted	Businesses Assisted	5	2	40.0%	1	2	200.0%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$150,000	Other	Other	250,000	648,524	259.4%	50,000	648,524	1,297.0%



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).

### **Progress towards program year and strategic plan goals**

PY 2020 is the first reporting year of the 5-year Consolidated Plan (2020-2024). As detailed in Table 1, all programs and activities made progress towards both the strategic 5-year and annual goals. Of the 17 goal indicators, 4 achieved 75% of their goal, and 8 met or exceeded the stated goal. Many annual goal indicators were surpassed by significant amounts, including for the goals to promote fair housing and foster economic development.

Many programs were impacted by the COVID-19 pandemic. Government-mandated shutdowns and social distancing guidelines compelled HCDD and many subrecipient agencies to pivot to remote services when possible, but this transition caused service delays.

#### Preserve and Expand Supply of Affordable Housing

Preserving and expanding the supply of affordable housing is based on the rehabilitation of single family and multifamily homes and the construction of multifamily homes.

In the Multifamily Housing Program, one rehabilitation of a multifamily rental development (Pointe at Crestmont) was completed during the program year. Construction was completed for three additional multifamily developments (NNH Dale Carnegie, Fenix Estates, and Campanile at Commerce) but were not IDIS completed by the close of the program year. These developments are expected to be completed in PY 2021.

The Home Repair Program exceeded its annual goal by 6% during PY 2020. The success of this program is attributed to changes to program management and increased staffing.

#### Expand Homeownership Opportunities

The expansion of homeownership opportunities is based on the Community Housing Development Organizations (CHDO) Single-Family Home Development Program. HCDD allocates HOME funds to support CHDOs in developing homes for low- and moderate-income families. During PY 2020, the program was expected to complete 10 homes, but this goal was not met. Delays in the construction of homes stemmed from service delays due to COVID-19, delays in executing legal agreements, and delays in the permitting process. However, 5 homes are currently being permitted, and the program expects to complete ten (10) homes by the close of PY 2021.

#### Provide Assistance to Persons Affected by HIV/AIDS

Throughout PY 2020, the HOPWA activities fell short of their annual goals by 20%, on average. Because of COVID-related challenges, HCDD staff and agencies focused attention on addressing the needs of residents who were impacted by COVID-19. HCDD staff changes also presented challenges in accomplishing all of its goals. However, these programs expect to meet all proposed goals in the following program year.

#### Reduce Homelessness

The indicators of Rapid Re-housing and Homeless Prevention under the Reducing Homelessness goal were exceeded by a significant number. Within the homelessness reduction goal, HCDD performed well with both the Tenant-Based Rental Assistance/Rapid Re-housing and the Homelessness Prevention indicators, surpassing its goals by 1,881 and 237, respectively. HCDD expects to complete its goals to reduce homelessness through public services in the following program year.





### Enhance Quality of Life through the Provision of Public Services

The Enhance Quality of Life Through the Provision of Public Services indicator fell short of its goal by 16.5%. This shortage is in large part because of two programs not having any activity due to COVID restrictions, and three programs having low activity during the program year. However, many programs surpassed the projected goals. These programs included the Child Care Council, Buckner Children and Family Services Program, Mobile Laboratory Program, the Village Learning Center, health services programs provided by the Houston Health Department, and employment training programs.

### Revitalize Communities

The Public Facility or Infrastructure Activities met its goal by completing the Swiney Community Center in PY 2020. The Swiney Community Center, originally built in 1968 and located in the Greater Fifth Ward, was updated with accessibility improvements. HCDD will continue to support public facility improvements that provide community amenities in neighborhoods across the city.

### Promote Health and Safety

The goal to promote health and safety includes code enforcement and lead-based paint remediation activities. HCDD continues to fund the Department of Neighborhoods to carry out code enforcement activities, which fell short of its annual goal by only 2.5%. However, the goal for lead-based paint activities was not met during PY 2020. The Houston Health Department, which manages the lead-based paint remediation activities, has worked to re-procure contracts but has experienced significant delays during the process. The program is also working with subrecipients to improve compliance with HUD guidelines and other regulatory statutes and policies. The program will continue pursuing the completion of the contract procurement and improving compliance. HCDD expects the Letter of Agreement in PY 2021 to achieve the stated goals in the next program year.

### Foster Community Economic Development

The goal for fostering community economic development includes assisting businesses and creating jobs. The accomplishments exceeded the annual goal because Telo Market and HEB were completed by the close of the program year. HEB will serve many residents in the Greater Third Ward and other neighboring communities with fresh food and produce. Telo Market created 71 jobs in the Fifth Ward, in an area with high a concentration of low- and moderate-income households. HCDD continues to work with businesses and other entities to promote economic revitalization.

### Promote Fair Housing

During PY 2020, HCDD exceeded its fair housing goal by 1,097%. The Fair Housing Team instituted new programs and marketing campaigns that helped with achieving this goal. HCDD will continue to fund initiatives to educate Houstonians about fair housing.

### COVID-19 Outcomes

During PY 2020, HCDD administered several programs to prevent, prepare for, and respond to the impacts of COVID-19 using CDBG-CV, HOPWA-CV, and ESG-CV funding. These programs included public services, tenant-based rental assistance, homeless prevention, and supportive services. The goals for this funding were established under the 2019 Annual Action Plan; however, in accordance with HUD guidance, the following outcomes are reported in the 2020 CAPER and subsequent CAPERs. The goal indicator for providing tenant-based rental assistance to reduce homelessness using CV funding was exceeded by 634.8%. The goal to enhance quality of life was also exceeded by 160% through the provision of public services to households under the COVID



CARES Housing Program (CCHP). HCDD also made substantial steps towards meeting its remaining goals.

**Table 2 – Accomplishments for CV Funding**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Outcome	Actual Outcome	Percent Complete
Provide Assistance to Persons Affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA-CV: \$1,501,211	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	100	17	17.0%
			Other (Supportive Services)	Other	550	334	60.7%
Reduce Homelessness	Homeless	ESG-CV: \$28,902,420 CDBG-CV: \$1,277,780	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	270	1,984	734.8%
			Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	1,500	*	N/A
			Homelessness Prevention	Persons Assisted	690	0	0.0%
			Street Outreach	Persons Assisted	30	0	0.0%
			Emergency Shelter	Persons Assisted	1,300	532	40.9%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG-CV: \$23,882,996	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	900	2,340	260.0%
Revitalize Communities	Non-Housing Community Development	CDBG-CV: \$10,637,033	Public Facility or Infrastructure Activities	Other	1	0	0%

\*Accomplishments reported in Table 1 under the goal indicator "Reduce Homeless: Tenant-Based Rental Assistance / Rapid Re-housing.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All four high priority funding categories (shown below) received entitlement funding during PY2020.

- Affordable Housing
- Supportive Services
- Public Improvements and Infrastructure
- Economic Development

The jurisdiction’s use of funds is detailed in the following tables in the Appendix.

- PR26 – CDBG Financial Summary Report
- PR26 – CDBG-CV Financial Summary Report
- CDBG Program Spending Summary
- CDBG-CV Program Spending
- HOME Program Spending Summary
- ESG/HESG Program Spending Summary
- ESG-CV Program Spending Summary
- HOPWA Program Spending Summary
- HOPWA-CV Program Spending Summary
- Multifamily and Homeless Housing Project Status Report
- Public Facility, Neighborhood Improvement, and Economic Development – Ongoing Projects



- Public Facility, Neighborhood Improvement, and Economic Development – Completed Projects
- Program Income Uses and Beneficiary Information Summary
- SAGE Reports for ESG and ESG-CV

# Performance Information

## CR-10 Racial and Ethnic composition of person/households/families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

**Table 3 – Table of assistance to racial and ethnic populations by source of funds**

Race	CDBG (Households)	HOME (Persons)	ESG (Recipients)	HOPWA (Individuals)	Total
White	8,172	27	500	444	9,143
Black or African American	7,424	120	965	783	9,292
Asian	334	-	5	4	343
American Indian/Alaskan Native	108	-	5	5	118
Native Hawaiian/Other Pacific Islander	52	-	1	-	53
American Indian/Alaskan Native & White	27	-	-	-	27
Asian & White	24	-	-	2	26
Black or African American & White	117	3	-	-	120
American Indian/Alaskan Native & Black or African American	34	-	-	-	34
Other Multi-Racial	604	-	47	3	654
<b>Total</b>	<b>16,896</b>	<b>150</b>	<b>1,523</b>	<b>1,241</b>	<b>19,810</b>
Hispanic	3,001	8	444	350	3,803
Non-Hispanic	13,895	142	1,079	1,241	16,007
<b>Total</b>	<b>16,896</b>	<b>150</b>	<b>1,523</b>	<b>1,629</b>	<b>19,810</b>

### Narrative

In line with HCDD’s commitment to serve people of color, about 51.6% of the households served through CDBG funding in PY 2020 were of a non-white race. Over 67.2% of persons served with ESG funding, which assists in reducing homelessness through rapid re-housing and public service activities, identified as a non-white race. In total, activities funded with entitlement grants served 53.8% individuals identifying as non-white races and 19.2% identifying as Hispanic.

HCDD also maintained its commitment to serve people of color as it expended CV funding. In PY 2020, 76.5% of the households served through CDBG-CV funding were of a non-white race. With ESG Funding, over 76.0% of persons served identified as non-white races and 14.3% identifying as Hispanic.





**Table 4 – Table of assistance to racial and ethnic populations by source of CV funds**

Race	CDBG-CV (Households)	ESG-CV (Recipients)	HOPWA-CV (Individuals)	Total
White	579	594	76	1,249
Black or African American	1,820	1,797	114	3,731
Asian	8	13	1	22
American Indian/Alaskan Native	12	12	1	25
Native Hawaiian/Other Pacific Islander	9	3	0	12
American Indian/Alaskan Native & White	7	46	0	53
Asian & White	2	0	0	2
Black or African American & White	6	0	0	6
American Indian/Alaskan Native & Black or African American	6	0	0	6
Other Multi-Racial	18	15	0	33
<b>Total</b>	<b>2,467</b>	<b>2,480</b>	<b>192</b>	<b>5,139</b>
Hispanic	310	357	68	735
Non-Hispanic	2,157	2,123	124	4,404
<b>Total</b>	<b>2,467</b>	<b>2,480</b>	<b>192</b>	<b>5,139</b>



## CR-15 Resources and Investments 91.520(a)

Identify the resources made available

**Table 5 – Resources Made Available**

Sources of Funds	Source (Federal, State, Local)	Expected Amount Available PY 2020	Actual Amount Expended PY 2020
Cares Act 2020	Federal Pass Through	17,248,858	-
Cares Act 2021 - ERAP	Federal Pass Through	70,109,464	62,266,521
Cares Act 2021 - ERAP Round 2	Federal Pass Through	34,427,260	-
CDBG	Federal	58,030,198	28,772,561
CDBG Program Income	Federal	153,664	-
CDBG-DR 2015	Federal	79,061,450	5,003,429
CDBG-DR 2016	Federal	22,434,550	17,711,645
CDBG-DR 2017	Federal Pass Through	1,108,277,456	155,028,179
CDBG COVID	Federal Pass Through	57,065,933	2,419,405
CDBG-MIT	Federal Pass Through	61,884,000	5,009
Section 108	Federal	9,588,411	9,585,237
ESG	Federal	5,368,606	1,715,635
ESG COVID	Federal Pass Through	50,547,882	1,159,344
HOME	Federal	23,878,217	6,696,994
HOME Program Income	Federal	126,543	-
HOPWA	Federal	25,368,997	9,302,530
HOPWA COVID	Federal Pass Through	1,493,726	678,005
DR Round 2	Federal Pass Through	11,888,036	4,914,932
TERAP-TDHCA	Federal Pass Through	5,868,597	523,410
HHSP	State	2,706,141	947,098
HHSP Youth	State	686,379	476,286
General Fund	Local	508,437	508,437
Local Bonds	Local	6,468,750	1,363,983
Local TIRZ Bonds	Local	101,538,517	-
Special Revenue Fund	Local	-	140,419
TIRZ Affordable Housing	Local	80,975,839	27,907,215
<b>Grand Total</b>		<b>1,835,705,911</b>	<b>337,126,273</b>

\*Expected amounts available for the above funding sources include anticipated unspent prior year funding (balances on hand as of July 1, 2020), along with known or anticipated amounts to be received during PY 2020.

### Narrative

For PY 2020, an estimated \$126,543 was anticipated to be received as HOME program income. The total amount receipted was \$460,530.83. The difference in estimated HOME program income and program income receipted is due to unanticipated homebuyer repayments and loan repayments from multifamily developers.



The CDBG program income anticipated during PY 2020 was \$153,644, as identified in the 2020 Annual Action Plan; the actual amount of \$194,157.51 was receipted during the program year. The difference in estimated and receipted CDBG program income is due to administrative fees for licenses and permits and loan repayments from developers of multifamily homes that were slightly underestimated in the Annual Action Plan.

### Identify the geographic distribution and location of investments

**Table 6 – Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Areas for Community Reinvestment	-	-	n/a
Complete Communities	-	-	n/a
Citywide	-	-	n/a

### Narrative

In PY 2012, HCDD submitted a substantial amendment that identified Areas for Community Reinvestment used in code enforcement activities. In PY 2016, HCDD added the five Complete Communities as target areas for entitlement funds, and in PY 2019, HCDD included five additional Complete Communities. There was not a specific percentage of funding, by target area, identified in the 2020 Annual Action Plan. Thus, the Geographic Distribution and Location of Investments Table is not populated.

HCDD developed maps that illustrate the entitlement and Coronavirus (CV) funding geographic location of PY 2020 investments for the programs and activities listed below. These maps are in the Appendix.

- Emergency Solutions Grant
- Housing Opportunities for Persons With HIV/AIDS
- Multifamily Housing Developments
- Direct Financial Assistance to Homebuyers
- Public Facilities and Improvements Projects
- Child Care Council Administered Public Service Agencies
- Direct Funded Public Service Activities
- Juvenile Delinquency Prevention Program
- Mobile Computer Laboratory
- Code Enforcement Site Visits by Census Tract
- Code Enforcement Citations Issued by Census Tract
- Mayor’s Anti-Gang Office (MAGO) Early Intervention Services Schools
- Mayor’s Anti-Gang Office (MAGO) Early Intervention Services Parks



Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

### Leveraging

HCDD follows a policy of using its limited federal resources to leverage other funding for new construction and major rehabilitation of public improvements and infrastructure through private, state, or local funding.

- Multifamily activities leveraged entitlement grant funds as gap funding for projects with various funding sources such as local tax incentives, including the Tax Abatement Ordinance, TIRZ affordable housing set-aside funds, Homeless and Housing Bond funds, federal and state tax incentives, and state funded bond programs. Private sources were also leveraged to increase the supply of affordable rental housing. In total, for completed and ongoing projects in PY 2020, HCDD utilized an investment of \$26,630,898 in entitlement funds to leverage \$149,949,793 in additional funding. HCDD also had \$242,343,640 in new and ongoing projects funded with local sources that leveraged \$487,542,490 in additional funding.
- Public services and services for homeless and other special needs populations required some form of cash and/or in-kind matching contributions from subrecipients.

More information on how HCDD leveraged additional resources can be found in the CR-35 actions taken to address obstacles to meeting underserved needs response.

### Satisfaction of HOME Match Requirements

HUD has determined that the City of Houston is fiscally distressed, and the match amount has been lowered from the required 25% to 12.5% of the HOME funds drawn. The City of Houston also utilized a waiver in response to the COVID-19 Pandemic to further reduce the match requirement to 0%, per the April 2020 HUD CPD *Notice of Waivers and Suspensions of HOME Program Requirements in Response to COVID-19 Pandemic*. After match reporting for HUD FY2019 (10/1/18 - 9/30/19), HCDD had an excess match amount of \$24,880,397.56. HUD allows the excess match funds to be carried forward to be applied to future fiscal years' match liability. Per the 8/19/2021 IDIS Report PR33, HCDD had a match liability of \$0.00 for HUD FY2020(10/1/19 - 9/30/20). The excess amount of \$24,880,397.56 remaining after PY 2019, combined with the \$0.00 in match contributions HCDD documented during HUD FY2020, leaves HCDD with an excess match amount of \$24,880,397.56 after applying the HUD FY2019 match liability. The value of bonds in excess of the established 25% limit may be banked as match credit, to offset future liabilities. As a result, an additional \$7,038,742.30 in bond fund match credit may be applied toward future year's HOME match requirement, for an excess match total of \$31,919,139.86 for this reporting period.

### Satisfaction of ESG Match Requirements

HCDD allocated \$500,000 in CDBG funds to meet the ESG match requirement as part of the Child Care Council and Coalition for the Homeless ESG administrative services contracts. CDBG funds in the amount of \$500,000 were used to help subcontracted agencies meet their ESG match requirement. The ESG subcontracted agencies were required to provide \$2,656,960.60 in cash and/or in-kind contributions for ESG match. In-kind contributions were detailed in each subcontractor's budget. The in-kind contributions included, but were not limited to: staff salaries, professional fees, contract services, food, childcare, rent, direct assistance to clients, space, and utilities. Additionally, ESG-CV funds were not subject to match requirements so ESG-CV



subcontracted agencies were not required to provide match dollars because there were no match requirements for ESG-CV funding.

Publicly Owned Land or Property

No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan.

**Table 7 – Fiscal Year Summary - HOME Match Report**

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$ 24,880,397.56
2. Match contributed during current Federal fiscal year	\$ 0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 24,880,397.56
4. Match liability for current Federal fiscal year	\$ 0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 24,880,397.56

**Table 8 – Match Contribution for the Federal Fiscal Year**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
12196	08/1/2018	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
16-1	8/9/2014	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
11776	8/20/2015	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Table 9 – Program Income**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
\$ 214,481.23	\$ 246,049.60	\$ 0.00	\$ 0.00	\$ 460,530.83



**Table 10 – Minority Business and Women Business Enterprises**

Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	0	0	0	0	\$ 0.00
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number	0	0	0			
Dollar Amount	\$ 0.00	0	\$ 0.00			
<b>Sub-contracts</b>						
Number	0	0	0			
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00			

**Table 11 – Minority Owners of Rental Property**

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 12 – Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Amount
Parcels Acquired	1	\$ 1,610,830.61
Businesses Displaced	4	\$ 0.00
Nonprofit Organizations Displaced	2	\$ 35,059.00
Households Temporarily Relocated, not Displaced	0	\$ 0.00





## CR-20 Affordable Housing 91.520(b)

Evaluation of the jurisdictions progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

**Table 13 – Number of Households Assisted**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	385	1,994
Number of Non-Homeless households to be provided affordable housing units	117	131
Number of Special-Needs households to be provided affordable housing units	1,275	774
<b>Total</b>	<b>1,777</b>	<b>2,899</b>

**Table 14 – Number of Households Supported**

	One-Year Goal	Actual
Number of households supported through rental assistance	1,660	2,768
Number of households supported through the production of new units	85	-
Number of households supported through rehab of existing units	32	131
Number of households supported through acquisition of existing units	-	-
<b>Total</b>	<b>1,777</b>	<b>2,899</b>

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

### Preserve and Expand the Supply of Affordable Housing

#### Rental Housing

In PY 2020, HCDD did not complete any construction or rehabilitation of City of Houston income-restricted affordable rental homes using HOME funds. As explained in CR-05 Progress Made Towards Action Plan Goals section, the goal for rental homes rehabilitated was not met because of unexpected delays completing the developments due to COVID-19 and the increase in construction costs. However, 3 HOME funded multifamily developments are expected to complete in PY 2021. These developments will provide 36 Section 504 accessible units.

The Multifamily and Commercial Division continued to undertake a more comprehensive vetting of contractors and developers to help improve non-compliance issues, using an underwriting process that has improved the assessment of risks associated with the repair of multifamily homes. Nevertheless, most rental housing developments, whether rehabilitation or new construction developments, were in progress and/or near completion by the close of PY 2020, and at least 12 of these developments were awarded Housing Tax Credits from TDHCA, which offsets federal tax liability when affordable rental housing is built or rehabilitated.

#### Home Repair

The Home Repair program exceeded its goals during the program year. This is largely due to personnel changes and continued staff growth. The Home Repair program also continues to partner with the Public Works Department to provide more efficient services in permitting. During PY 2020, the Home Repair Program completed 33, surpassing its annual goal for PY 2020.





### Lead-Based Paint

The lead-based paint program remediates homes, making them lead-free and reducing the residents' exposure to lead-based paint. The program fell short of the expected goal for the program year because a new contractor is being procured. The program is currently working to execute the new construction contract and is expected to achieve its goals for the next program year.

Discuss how these outcomes will impact future annual action plans.

## **Preserve and Expand the Supply of Affordable Housing**

### Rental Housing

HCDD may include updates on revised underwriting procedures and procurement process for developers in the next Annual Action Plan. Furthermore, given the changes to the Qualified Application Plan (QAP) for the State of Texas tax credit program, which encourages development in High Opportunity Areas (outside the City limits), HCDD will likely forecast fewer HOME income-restricted units in the future years as construction costs keep increasing and the City promotes affordable home development in higher income neighborhoods. By working closely with developers and publicizing the HCDD's priorities in PY 2020, HCDD has continued success in assisting developers with receiving tax credits in Houston. Of the 15 developments in region that were awarded 9% tax credits, 9 developments were located in Houston. HCDD continues to improve compared to prior years. For instance, in 2015, no developments awarded 9% tax credits were located in Houston; however, in 2019, 11 developments received the 9% tax credit. HCDD continues its efforts to identify additional funding sources to provide both new and high-quality rehabilitated units and will continue supporting developments through resolutions of support. In addition, HCDD will continue its proactive approach to contact appropriate developers who own developments that are nearing the end of the affordability period on their income-restricted units to offer various possibilities to increase or renew the properties' affordability period. These efforts may be shown in future Annual Action Plans.

### Home Repair

The Home Repair program projects that it will meet its PY 2021 goals. Future Annual Action Plans will provide updates on the implementation of the new program guidelines and funding sources, as well as implementation timelines for home repair activities. It is anticipated that the completed number of homes will be constant or increase in future years as staff implements new processes to increase efficiencies. Home Repair will continue to dedicate staff help to improve the permitting process, which streamlines the Home Repair process.

### Lead-Based Paint

Future Annual Action Plans will incorporate the lower anticipated activity level as a result of its pending Letter or Agreement and identified changes to the income verification process and associated income definition used by the program.





Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

**Table 15 – Number of Persons Served**

Number of Persons Served	CDBG Actual	CDBG-CV Actual	HOME Actual
Extremely Low-income (0-30% of AMI)	187	2,383	150
Low-income (31-60% of AMI)	122	38	0
Moderate-income (61-80% of AMI)	52	32	0
Total	361	2,453	150

**Narrative**

HCDD strives to maximize all available funding for the benefit of low- and moderate-income households and has worked to increase the supply of, and access to, affordable housing. The information contained in Table 15 comes from the IDIS PR23 report under Housing. In addition to the number of persons served as shown in this table, two CDBG and HOME funded projects with completed construction in PY 2020 and will result in 133 new income-restricted rental homes being added to the available pool of affordable rental housing in PY 2020. Additional information on the number of persons provided housing related assistance through CDBG funded public service activities can be found in the accomplishment table in CR-05.





## **CR-25 Homeless and Other Special Needs 91.220(d,e); 91.320(d,e); 91.520(c)**

### **Evaluate the jurisdictions progress in meeting its specific objectives for reducing and ending homelessness for the following:**

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HCDD invests in the homeless response system by providing Emergency Solutions Grants (ESG) and Community Development Block Grant (CDBG) funding – as well as state and local funding – to social service organizations that assess and address the needs of people experiencing homelessness, creating a more robust social service system. HCDD has worked closely with the Coalition for the Homeless of Houston/Harris County (Coalition) and other members The Way Home (TWH) Continuum of Care (CoC) to align funding supporting community adopted priorities and addressing the needs of residents experiencing homelessness or at risk of becoming homeless.

The Coalition collaborated with service agencies throughout the CoC and others in the public sector to analyze existing needs to identify and address funding gaps. This included the development of a new five-year community plan to end homelessness that was developed with the input of local services providers and people with lived experience. The Homeless Point-In-Time (PIT) Count and the Community Needs Assessment, organized by the Coalition, annually assess the characteristics of the homeless population in and around Houston, Pasadena, Harris County, Fort Bend County, and Montgomery County, Texas. This is important data used by the Coalition and its stakeholders to track the changing needs of individuals experiencing homelessness. In Program Year (PY) 2020, HCDD continued to financially support the Coalition's preparation for the 2021 PIT Count. The CoC hosts quarterly Provider Input Forums to obtain input on strategies and funding priorities for the CoC from current service provider agencies. In PY 2020, The Way Home CoC Steering Committee elected two individuals with lived experience who have a voting right and provide input to improve the homeless service delivery system in CoC, including insight and firsthand knowledge from their experiences.

In 2014, the CoC created a Coordinated Access System (CAS), a new and more efficient delivery system that prioritizes the most vulnerable individuals for housing, to quickly end homelessness for individuals and families. CAS ensures standardized assessment for anyone experiencing homelessness at a variety of access points, which it continued to operate and expand in PY 2020. This system functions to triage, assess, match, and refer people experiencing homelessness to the most appropriate housing opportunity across the CoC. This is the primary referral method for most homeless specific housing resources, and, furthermore, functions as the sole referral source for Permanent Supportive Housing (PSH), Rapid Rehousing (RRH), and Diversion. Since 2014, this system continues to expand and adapt to changing needs, optimizing access for both sheltered and unsheltered individuals experiencing homelessness seeking support across the CoC. Communitywide homeless outreach teams are trained as assessors and housing navigators; ensuring people experiencing unsheltered homeless have full access to all available housing opportunities and services.

### Addressing the emergency shelter and transitional housing needs of homeless persons

In PY 2020, HCDD continued to fund social service agencies that provide emergency shelter and transitional housing needs for individuals and families experiencing homelessness. Services included case management, direct rental and/or utility assistance, and operational costs associated with overnight sheltering. HCDD's ESG funding addressed emergency shelter needs.





As part of the planning process for community-wide coordination of ESG implementation and the restructuring of the CoC funding process, the CoC continued to collaborate with local ESG recipients to right-size the system for emergency shelter, specifically impacted by COVID, and worked to develop and implement the community's Diversion program. This coupled with enhanced prevention resources may potentially reduce demand for emergency shelter and ultimately allow the system to reach equilibrium and effectively end homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

It is important to connect people to permanent housing with the right level of services to ensure their success. Housing options must be flexible, client-centered, easily accessible and paired with support services necessary to help clients remain in housing for the long-term. Returning to homelessness after a housing placement is re-traumatizing for the families and an inefficient use of assistance resources. To coordinate the creation of supportive housing, the CoC hosts the Pipeline Workgroup, designed to monitor public investments in affordable, quality, and accessible housing and to align public resources with the goals of the CoC. In the 2021- 2026 TWH Community Plan, the following five year goals are outlined:

- Expand the supply of PSH to meet the current total system gap of 1,900 units for single adults and youth.
- Expand the annual supply of RRH to meet the current system gap of 1,165 annual slots for single adults, families, and youth.
- Provide rehousing navigation support by recruiting and retaining a reliable supply of landlords and rental units.
- Implement a “moving on” strategy, targeting up to 20% of current PSH residents for transition to general population affordable housing, thus freeing up PSH for new tenants.
- Establish, support, and use all available homeless preferences for affordable housing resources and assets available through public housing authority (PHA) properties, multi-family developments, and Low-Income Housing Tax Credit developments.

In PY 2020, HCDD continued to participate in the communitywide CoC Pipeline Workgroup and continued to work with the CoC lead agency (the Coalition) to develop a new affordable and accessible PSH in Houston.

HCDD is also committed to utilizing federal, state, and local resources in partnership with Harris County and the CoC to fund rapid re-housing for families with children, veterans, and unaccompanied youth. Rapid re-housing assists households to return to permanent housing quickly by offering short-term case management and financial assistance. This intervention has proven to be effective in returning more than 90% of the families experiencing homelessness or at risk of becoming homeless to housing stabilization.

The coordinated assessment system is the process for identifying people who are homeless and most in need of PSH or RRH. This includes people who are chronically homeless, families with children, veterans, persons fleeing domestic violence, and unaccompanied youth.





Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In PY 2020, HCDD utilized state and federal grants to fund several agencies that deliver homelessness prevention assistance through:

- Diversion, a new pilot intervention, to prevent people from entering homelessness and avoiding the trauma that comes with it. Diversion is generally a three-month program; by the end of the program, our agencies strive for our clients to be stabilized and self-sufficient. Diversion asks, “what do you need and what do you want?” and case managers help our clients get there.
- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices or are experiencing a hardship that may lead to homelessness
- Security deposits and first month’s rent to permit homeless families to move into their own apartment
- Mortgage payments through the City’s HOPWA program

Preventing homelessness, especially family homelessness, is a priority for the City of Houston and its partner, the Coalition. The Coalition assists the CoC service providers, many of whom are CDBG and/or ESG subrecipients, to help families implement strategies that keep them stably housed and increase income to reduce their risk of becoming homeless.

As part of the planning process for community-wide coordination of ESG and CoC funding process implementation, the Coalition has collaborated with local ESG recipients. Moving forward, HCDD will work with the Coalition to review and promote data quality for all projects serving people experiencing homelessness in Houston ,work to shape and implement data elements using HMIS and program performance standards and implement ongoing program performance improvement. These processes will be used to inform investment and align resources in a data driven manner.

The CoC continues to execute memoranda of understanding (MOU) with mainstream and other homeless service providers on behalf of the homelessness prevention system to help clients link to mainstream and homeless supportive services outside the ESG programs. The purpose of developing MOUs is to help clients easily access mainstream services that might have a cumbersome application process or a long waitlist. This includes developing protocols for warm-handoffs to United Way’s THRIVE programs to enhance family self-sufficiency and financial mobility, access to housing choice vouchers through the two local Public Housing Authorities, direct connects to the Local Mental Health Authority and connections to Workforce Solutions and other income supports. Mainstream services will include those listed in 24 CFR 576.400 (c), as well as those in the SOAR program, and locally-funded programs to assist with increasing income and improving health.

The Coalition, along with local jurisdictions, publicly funded institutions and systems of care that discharge people into homelessness, will create or modify discharge plans to prevent discharging persons at risk of becoming homeless by:

- Identifying local discharge plans or practices that are leading to homelessness;





- Engaging each system and discussing data and alternatives; and
- Utilizing data to inform broader strategic planning processes through agreed upon data sharing agreements.

The CoC has several discharge policies to coordinate community-wide assistance, addressing youths aging out of foster care, persons exiting health care facilities and mental health institutions, and persons discharged from correctional institutions. With the introduction of the coordinated access system, these institutions are invited to coordinate discharge planning activities at least once a year to prevent homelessness. Protocols have been developed to connect with Harris County Jail and clients exiting inpatient settings.





## CR-30 Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

The Houston Housing Authority (HHA) provides affordable homes and services to more than 58,000 low-income Houstonians including over 17,000 families housed through the Housing Choice Voucher Program. HHA and its affiliates own and operate 27 housing communities with more than 5,700 units for families, seniors, persons with disabilities, and other residents. HHA also administers one of the nation’s largest Veterans Affairs Supportive Housing (VASH) programs exclusively serving homeless veterans.

HHA’s program activity expenditures to address the needs of public housing are shown in Table 16.

**Table 16 – Houston Housing Authority PY 2020 Expenditures**

HOUSTON HOUSING AUTHORITY PY 2020 EXPENDITURES	
Section 8 Program	\$ 167,201,956.00
Public Housing Capital Fund Program	\$ 3,089,716.00
Public Housing Operations	\$ 25,491,602.00
Self-Sufficiency (ROSS Grant)	\$ 550,463.00
Section 8 Mod Rehab	\$ 2,778,231.00
Section 8 New Construction – Rent Subsidy	\$ 1,712,781.00
Central Office	\$ 7,521,180.00
Rapid Rehousing	\$ 2,314,276.00
HCV CARES Act Funds	\$ 12,852,879.00
<b>Total Expenditures</b>	<b>\$ 223,513,084.00</b>

### Operational Improvements/Accomplishments

The following highlights HHA’s program accomplishments over the past year.

- **Assisted Residents with Employment**
  - Successfully applied for \$717,750 renewal grant for ROSS Service Coordinator funding.  
Successfully applied for new \$2.3 million Jobs Plus grant for Oxford Place.
  - Completed the Jobs Plus grant activity which engaged 557 public housing residents at Cuney Homes in workforce development opportunities, with 312 residents increasing their earned income and receiving rent incentives totaling \$1,260,825.
  - Enrolled 257 low-income individuals in the Section 3 Program and connected them to various employment, job training and contracting opportunities.
  
- **Increased Housing Portfolio**
  - HHA and partners added 1,645 housing units through acquisition in 2020 with an additional 1,113 units currently under construction. All of the acquisitions are 51% affordable and 3 of the 5 new construction developments are 51% affordable and 2 are 100% affordable.
  - Completed \$1.58 million in capital improvements in 2020.





- **Housed More Families**
  - HHA utilized 100% of its voucher authority to maximize the number of families served.
  - HHA Special Programs began issuing the record breaking 272 Mainstream Vouchers awarded in November 2019. In 2020, HCVP was awarded an additional 112 Mainstream Vouchers under the CARES Act, and awarded another 100 Mainstream Vouchers under the COVID-19 Response Act.
  - HHA placed 6 new properties under Project Based Voucher agreements, which is 272 affordable housing units.
  - HHA was awarded the largest number of Mainstream Vouchers (272) in the country. The \$2.23 million award is the 4<sup>th</sup> highest amount in the country.
  - HHA leased 24 out of 25 Family Unification Program (FUP) vouchers.
  
- **Housed the Homeless, including Homeless Veterans**
  - HHA's HOME TBRA initiative entered into an \$11 million contract with HCDD to provide approximately one year of rental assistance and security deposits to more than 1,000 households who are currently homeless, as a result of COVID-19 stay at home orders in accordance with local jurisdictional guidance.
  - HHA was awarded 25 vouchers and \$324,000 in January 2021 under HUD's Foster Youth to Independence (FYI) Initiative
  - On May 10, 2021, HHA was awarded 771 Emergency Housing Vouchers (award amount of \$7,630,956).
  
- **Responded to COVID-19**
  - HHA received Extraordinary Circumstances HAP award under CARES Act in the amount of \$4,771,440 and \$2,661,413 totaling \$7,432,853 to offset shortfall
  - HHA received \$2.2 million in COVID CARES Funds to be used for a variety of pandemic-related reasons, including helping families assisted by Housing Choice Vouchers and the agency prevent, prepare for and respond to the coronavirus.
  - Initiated a new collaboration with KidzGrub to provide meals and snacks to youth at 8 Public Housing/Low-Income Development sites
  - On July 21, 2021, HHA provided 193,196 meals provided to residents since COVID-19, including hot lunches, food boxes, grab&go meals/snack, Thanksgiving turkey and chicken meals, and \$5,000 worth of HEB gift cards to families, children and seniors.
  - Collaborated with resident councils to purchase and distribute 1,558 face masks at 9 sites.
  - Collaborated with Congresswoman Sheila Jackson Lee, Harris County Health Department, Triple AAA, Texas Southern University (TSU) and St. Luke Health Organization, Walgreens and Avenue 360 to administer (1,005) COVID-19 Vaccines.
  - Collaborated with Congresswoman Sheila Jackson Lee, Harris Health and Area on Aging (AAA) to administer 590 COVID-19 Tests to HHA residents and community members.
  - The outbound call center made 37,390 outbound wellness calls to check on HHA clients as well as assist clients with the processes of virtual briefings and appointments.





- To expand the availability of housing units for HCV voucher holders, HHA's Landlord Liaison has hosted nine Landlord Meetings since the onset of COVID, with 160 attendees.
- The Intake team continued to provide virtual briefings for the Moves and Special Program Voucher issuance and have hosted 39 briefings and briefed 1,289 participants since the onset of COVID.
- **Improved Public Housing Sustainability**
  - On January 15, 2021, HUD awarded HHA with a \$249,946 grant to install/replace carbon monoxide detectors within our public housing developments.

## HHA Developments

While HHA will obligate and expend its Capital Fund Program (CFP) allocation of \$7.32 million to address the most severe capital needs, without additional funding HHA will remain significantly short of the support required to adequately address the portfolio's documented capital needs. Additionally, as the need to rehabilitate existing housing stock grows, so too does the need for affordable housing, which is illustrated by the approximately 55,000 families on HHA's waiting list for a public housing unit.

All HHA's current capital improvements are shown in the Capital Improvement Plan for 2021. HHA is in the process of converting a number of its public housing developments to project-based assistance through HUD's Rental Assistance Demonstration (RAD) program as a means to ensure long-term preservation and provide additional capital funds to address long-term capital needs. RAD provides extensive resident protections and a more stable funding platform than the existing public housing program.

To date, HHA successfully converted the following under RAD:

- Historic Rental Initiative
- Victory Place

HHA has begun the process of RAD conversion for the following developments:

- Allen Parkway Village
- Historic Oaks of Allen Parkway Village

HHA plans on beginning RAD conversion for the following developments:

- Heatherbrook
- Sweetwater

In PY 2020, HHA, in partnership with the City of Houston as Co-Applicant and with the involvement of numerous community stakeholders, received a HUD Choice Neighborhoods Planning grant for Cuney Homes and the Third Ward neighborhood. The grant will fund an inclusive community planning process and culminate in the development of a comprehensive Transformation Plan that will provide a roadmap and vision for revitalizing Cuney Homes and the surrounding neighborhood.

- Also, in PY 2021, HHA was one of only ten Housing Authorities nationwide to be designated as a Moving to Work (MTW) agency under HUD's "Cohort 2" program. MTW designation provides HHA with programmatic and financial flexibility to develop local solutions to Houston's affordable housing challenges. As part of the MTW program, HHA will participate in a national rent reform evaluation program and implement an array of other initiatives designed to expand affordable housing,





provide enhanced employment, training and other supportive services to residents and streamline and improve program services.

### Actions to encourage public housing residents to become more involved in management and participate in homeownership

HHA encourages resident involvement in the development of policies and programs. For example, HHA extensively involved residents in the development of plans for the new Moving to Work program including the planned rent reform evaluation program. Also, HHA encouraged participation among public housing residents by hosting a variety of programs that promoted self-sufficiency and independent living, in the last year.

- Collaborated with 60 community partners who provided services and/or resources to HHA tenants valued at over \$7.9 million.
- Partnered with the City of Houston on Census 2020 efforts, providing informational materials to reach over 7,000 public housing residents and sent over 26,700 emails.

### Future Plans

During PY 2021, HHA plans to reinvest in Houston communities by acquiring and developing new housing units. Additionally, over 400 public housing units suffered damage in Hurricane Harvey, and HHA plans to repair the majority of its portfolio to pre-Hurricane Harvey status.

### Actions taken to provide assistance to troubled PHAs

HHA has not been designated as a troubled PHA by HUD. Therefore, no actions were necessary on the part of HCDD to provide assistance to remove such designation.



## CR-35 Other Actions – 91.220(j)-(k)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

HCDD's actions taken to address regulatory barriers, in PY 2020, are described below.

- Address housing market conditions that inhibit low- and moderate-income persons from obtaining decent housing
  - Continued to increase the supply of affordable homes in Houston by funding new construction and repair of affordable rental and homeowner homes through a variety of programs. Appropriated \$100 million of TIRZ bond funds to affordable housing initiatives.
  - Assisted 163 low- and moderate-income families achieve homeownership by providing down-payment and closing cost assistance using CDBG-DR funding.
  - Issue Resolutions of Support for Competitive (9%) Housing Tax Credit application process to promote the development and preservation of affordable housing.
  - Conducted three substantial amendments to increase the amount of HOME funding available for Tenant Based Rental Assistance and to receive and utilize Coronavirus funding to prevent, prepare for, and respond the impacts of COVID-19.
- Invest in building code enforcement and lead hazard remediation to abate deterioration of housing stock
  - Improved homes of low- and moderate-income homeowners through the repair of single family homes, using entitlement and non-entitlement funding sources.
  - Prepared to reduce lead-based paint hazards in low- and moderate-income homes by partnering with HHD and providing matching funding for federal grants.
  - Engaged in code enforcement activities carried out by the City's Department of Neighborhoods to address code violations.
- Strengthen intergovernmental relationships to resolve regulatory issues
  - Communicated with TDHCA regarding updates to the Qualified Allocation Plan (QAP), as needed.
  - Coordinated with HUD and GLO officials to request waivers to certain standards, as needed.
  - Continually improved HCDD's monitoring and compliance function to detect and address inconsistencies or conflicts among federal, state, and local grant and regulatory requirements.
  - Continued to provide technical assistance to nonprofit and for-profit affordable housing developers and public service agencies regarding new or changing requirements.
  - Continued to refer fair housing complaints to substantially equivalent agencies and the regional HUD office, which are equipped and trained to manage such complaints effectively and efficiently.
- Use education to encourage policy decisions and public support that positively impact affordable housing
  - Continued the "I am Protected" fair housing campaign by featuring seven public service announcements, one for each protected class. The announcements were posted in print and on the HCDD webpage.
  - HCDD Fair Housing Team hosted a series of virtual "Fair Housing for Landlords" trainings lead by staff and legal professionals representing both the landlord and



renter perspectives educating 240 local landlords and property managers on their fair housing responsibilities.

- During Fair Housing Month, April 2021, HCDD featured a series of videos from an in-depth interview with local fair housing advocate Daniel Bustamante, the president of the Greater Houston Fair Housing Center, who discussed at length the policy decisions and public actions that he believed would help advance fair housing in Houston. The campaign reached 14,162 individuals across multiple social media channels. The complete interview was linked to each time and lives on HCDD's YouTube channel.
- Hosted the Section 3 Café to provide an innovative platform for residents and businesses to meet with subject matter experts regarding their application.

HCDD continued to work to identify regulatory barriers to affordable housing within local codes, regulations, and policies. These efforts will continue in PY 2021.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Actions to Address Obstacles. Three obstacles to meeting the needs of the underserved identified in the PY 2020-2024 Con Plan and 2020 Annual Action Plan are (1) the lack of resources (both program resources and personal resources of the underserved), (2) the lack of service or housing availability, and (3) the lack of knowledge of programs.

The underserved are low- and moderate-income households that have a member that is elderly, is a child, has a disability, or has a quality of life limiting medical condition. The underserved also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include fixed incomes, unemployment or underemployment, living in aging housing stock, language barriers, and physical limitations to access services.

HCDD carried out the following strategies and actions during PY 2020 to address identified obstacles to meeting underserved needs.

*Leveraging its resources*

- HCDD continued to implement programs through special grants and support funding applications for various non-profit agencies and housing developers.
- HCDD continued partnering with housing and service organizations to create permanent supportive housing units for the chronically homeless.
- HCDD continued to work with HHA to efficiently utilize entitlement funds to provide rental assistance for extremely low- and low-income residents.
- HCDD staff continued to research competitive grant opportunities to fund and enhance community development activities in Houston and applied and received to CDBG-DR grants through the Texas General Land Office.
- HCDD researched ways in which funded activities, such as development of affordable rental units, could be paired with other funding sources or programs, such as on-site public services availability, to lower costs for residents or make services easily available.
- HCDD prioritized selection of public services agencies and home developers that leveraged other funding sources with entitlement funds.
- HCDD continued to seek partnerships with entities in the private sector, such as banks, realtors, builders, and non-profits to fund trainings and utilize volunteer resources.
- HCDD continued to work with the Houston Land Bank and Community Land Trust to provide and preserve affordable homes.





- HCDD partnered with Harris County to fund the Emergency Rental Assistance Program and the Eviction Intervention Program to families who were economically impacted by COVID-19. HCDD also funded emergency shelter and rapid rehousing to assist families who experience homelessness due to COVID-19. HCDD also leveraged funding from the U.S. Treasury, HUD, and TDHCA to these support COVID-related activities.
- HCDD also partnered with the Coalition for the homeless to develop the Community COVID Housing program (CCHP) which provided permanent supportive housing, rapid rehousing, and diversion services for families impacted by COVID-10.

#### *Assisting households increase their income and assets*

- HCDD continued to fund public services including job training and other assistance programs, like childcare, to help individuals secure a job to increase their family income.
- HCDD's Compliance and Monitoring Division facilitated training and routinely monitored contractual compliance to ensure that contractors were adhering to Section 3 guidelines to provide job training, employment, and contract opportunities to low-income residents. The Davis Bacon Act is also enforced to ensure contractors and sub-contractors paid the prevailing wage rates to employees.
- The Homebuyer Assistance Program provided financial assistance to income eligible households that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase.
- HCDD continued to look for new ways to create job opportunities for low- and moderate-income persons through existing funding resources.

#### *Making housing and services available for the underserved*

- HCDD prioritized housing and services to those in most need, including populations with special needs.
- Rapid re-housing activities using ESG funds targeted homeless individuals and those who were victims of domestic violence.
- HCDD continued to address the rental housing needs of the underserved by giving preference to developments that serve the elderly, persons with a disability, or persons who have experienced homelessness in the selection process. Housing developments assisted with entitlement funds continued to comply with Section 504 requirements to make housing available to persons with disabilities.
- In conjunction with the City's Office of Emergency Management, HCDD's Constituent Services division created the Disaster Readiness Program, which reviews the Disaster Preparedness Guide. This guide serves to prepare Houston residents for disasters given that the Gulf Coast is prone to natural disasters.
- The City of Houston and Harris County have partnered to establish the Houston-Harris County Emergency Rental Assistance Program. This program consists of sixteen experienced community social service agencies that support renters with their applications for rental assistance along with information about the CDC Moratorium Declaration and connecting families to additional services such as food, healthcare, job training and legal services. The Navigators are located throughout Houston including in many neighborhoods that have been historically underserved.

#### *Advertising available services to the underserved*

- HCDD continued to use the "I am Protected" campaign, which was translated in the Spanish, Chinese, Vietnamese, Arabic, and Urdu.
- In March of 2021, HCDD created an "I am Protected" video that illustrates each of the different protected classes covered by the Fair Housing Act and uses it frequently in





presentations and outreach to illustrate to the public that all people are covered by the Act. As of August 2021, the video had been viewed 122 times online, and has received 223 views when featured as a “commercial” during HCDD’s monthly virtual Lunch and Learns.

- HCDD continued to promote its 30-second PSA about the Fair Housing Hotline, which is available in Spanish, Vietnamese, Urdu, and Chinese.
- HCDD explored different methods of outreach to enhance the inclusion of residents who have a disability.
- HCDD held virtual public hearings to reach in low-income residents and agencies that serve special needs populations. As the City of Houston remained cognizant of the COVID-19 social distancing and safety guidelines for residents, the virtual hearings were available by phone, through an internet link, and through several Facebook pages (HCDD and HTV). HCDD utilized a live stream for closed captioning, ASL interpreters, and a Spanish interpreter for each meeting. In addition, HCDD posted a video of the hearings, the presentation slides, and toolkit on the HCDD website for viewing and commenting. Aside from the public hearings, commenters were able to comment online, by phone, by email, and by postal mail.
- The City of Houston’s Health Equity Response (H.E.R.) Initiative Task Force, originally launched in April 2020, continued its work of addressing health inequities and conducting rapid response for residents in 22 priority neighborhoods.
- The City of Houston adopted a resolution on October 21, 2020 supporting the City of Houston Climate Action Plan as the basis for the goals, strategies and actions and policies used to mitigate the impacts of climate change. The resolution highlights the importance of the strategies and measures within the Houston Climate Action Plan to improve community equity and resilience, including reducing pollution and waste and boosting neighborhood economy.
- The Office of Business Opportunity hosted a city-wide Government Alliance on Race and Equity (GARE) racial equity training on October 21 and 22, 2020 for 149 members of city management including directors and upper management, along with a number of key employees who directly impact equity decision-making.
- The City of Houston adopted a resolution on September 30, 2020 recognizing the second Monday in October as Indigenous Peoples’ Day, and formally expressed its commitment to promoting the activities, wellbeing, and growth of the City’s American Indian and Indigenous Community.

All planned actions were addressed, and while no specific changes are planned, HCDD always looks for ways to maximize the impact of its programs and activities on the lives of Houston’s underserved populations.

### [Actions taken to reduce lead-based paint hazards. 91.220\(k\); 91.320\(j\)](#)

#### Lead-Based Paint Hazard Control Program (LBPHC)

HCDD and HHD’s Bureau of Community and Children’s Environmental Health (BCCEH) worked closely to eliminate childhood lead poisoning by performing lead hazard reduction. Beginning in 1996, HHD has received federal funding from HUD to reduce lead-based paint hazards and establish Healthy Homes principles in low- and moderate-income homes within the City of Houston. The LBPHC Program is funded by the Lead Hazard Reduction Demonstration (LHRD) Grant.





During PY 2020, HCDD continued to work with HHD to procure a new contractor and execute a new interdepartmental agreement to match the LHRD grant with CDBG funding. However, due to delays in procurement, a Letter of Agreement with HHD was not executed before the close of the program year. HCDD is working with HHD and the Strategic Procurement Division to finalize procurement and execute this contract. With the help of CDBG funds as match, BCCEH is expecting to perform lead hazard reduction and remediation on 50 units in PY 2021.

#### Home Repair Program Lead Activities

For home repair activities, HCDD utilized qualified contractors to perform lead-based paint testing and risk assessments for homes built before 1978. Staff ensured that contractors who carried out the repairs were certified for lead hazard abatement and addressed lead hazard according to regulations and requirements. HCDD staff obtained a lead clearance letter from the contractors after repairs were finished and ensured that the delivery of repair services was provided in a timely, efficient, and healthful manner.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

HCDD supported services that assisted poverty-level families in a variety of ways to enable families to gain more income. Support services, such as affordable childcare through SEARCH and the Child Care Council, helped parents pursue education, job training, and become employed in higher wage work. HCDD continued the funding of juvenile delinquency programs that promote job prospects and cultural awareness and help provide opportunities to the youth to rise out of poverty. HCDD also supported employment services and training programs to help improve the skills of job seekers and to help them find appropriate, decent jobs with a livable wage. The Houston Public Library (HPL) Mobile Express, a mobile computer-training lab, brought job training and computer training to 10,895 persons in underserved communities, increasing job prospects for families in poverty. These accomplishment numbers are lower than prior years because of limitations, due to COVID-19, on the way that services have been previously delivered. HCDD is working with its public service agencies to provide services in various ways during this pandemic.

HCDD continued to support activities that created jobs for low-income residents. A program called Buckner Children and Family Services served 35 individuals by providing supportive housing and support services to families with children in danger of being separated from their families. Buckner offers stability to families with children at risk of being separated from their birth parents.

Creating equity and financial security through homeownership is a long-term strategy for poverty-reduction for low- and moderate-income families. Through direct financial assistance, HCDD assisted 163 households achieve homeownership and helped them move towards greater self-sufficiency by building long-term assets. As a strategy to create more affordable housing opportunities for low- and moderate-income persons, HCDD also partnered with the Houston Community Land Trust (CLT) in PY 2020. The Houston CLT, a non-profit entity, develops and stewards affordable housing by creating homeownership structures, resale rules, and long-term ground leases and ensures permanent affordability of homes. It allows for subsidies and lower sale prices for low-income homebuyers. Permanent affordability also helps stabilize and preserve neighborhoods from gentrification and displacement of residents. Under HCDD's Single Family Home Development Program, 3 homes were completed during. Although no homes were sold through the HCLT during PY 2020, approximately 17 homes are in the pipeline for completion.

In PY 2020, HCDD also collaborated with the Houston Community Land Trust (HCLT) to launch the Homebuyer Choice Program. This program helps Houston homebuyers by subsidizing the purchase of quality, affordable homes in any neighborhood and placing the land in the HCLT .





The homebuyer will contribute \$70,000 or more towards the mortgage, depending on their income, and contingent upon the level of school ratings in the neighborhood, the subsidies will cover between \$100,000 and \$150,000 towards the purchase of a home, including closing costs. While the HCLT will own the land, the homeowner will own the home and maintain the right to use and enjoy the land. This collaborative program will help to keep the home affordable for future homeowners.

HCDD and the Houston Land Bank have partnered to create new homeownership opportunities for residents in the Near Northside super neighborhood. Two new sites have been acquired for the New Home Development Program which will be developed into mixed-income properties, with over 51% of the new homes servicing households with an 80% AMI. These new affordable homes are close to jobs, parks, and services.

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All actions proposed in the plan were undertaken during the program year. Changes were made, as needed, to more efficiently and effectively administer grant programs, and meet the goals and objectives, as planned, and as amended. HCDD continued its efforts to respond and adapt to the changing environment in which it operates by evaluating needs related to institutional structure and implementing revisions, as needed.

Internally, HCDD is comprised of four major functions: Program Areas (Multifamily and Commercial, Single Family Home Repair and Economic Development; Disaster Recovery and Public Services), Financial Services and Administration, Planning and Grants Management, Compliance and Operations, and Policy Communication Divisions. The current structure highlights HCDD's commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient use of public and private resources that maximize output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies.

HCDD addressed gaps and improved institutional structure using the following strategies

*Reduced and/or alleviated any gaps in services and expedited the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.*

- With the award of two CDBG-DR contracts with the GLO, HCDD and other City Departments continued to hire additional staff and build capacity within the organization to carry out programs.
- The Special Assistant to the Mayor for Homeless Initiatives continued to lead planning efforts related to ending homelessness and to advance permanent supportive housing.
- HCDD worked with the CoC, subrecipients, other City Departments and regional agencies to provide assistance to families and homeless residents who were impacted by COVID-19.
- HCDD continues to refine department policies and program guidelines to ensure that programs using different funding sources align and complement with other programs.
- With the shift to CDBG-DR17 funding, HCDD's homebuyer assistance activities expanded assistance to households earning below 120% of the area median income. Program staff continued to aggressively market to the public and those working in the homebuyer industry, such as lenders and realtors.
- The Multifamily/Commercial program area carried out activities using recently revised underwriting methods for the NOFA selection process. The program is also supporting tax





credits to encourage development that will allow multifamily developments for affordable housing to be available in all sections of the City.

*Used high level of communication and project coordination among City departments and support the City's efforts to revitalize and/or stabilize low- and moderate-income neighborhoods.*

- HCDD currently partners with the Health, Library, and Parks and Recreation departments, Houston Public Works, as well as the Mayor's Office on a variety of community improvement projects in low- and moderate-income neighborhoods. HCDD continued to refine ways to communicate regulations to other City departments and streamline the LOA procedures.
- HCDD and other departments meet regularly with the Planning Department and the Office of Complete Communities to enhance services and meet the needs of residents living in ten Complete HCDD staff continues to support the development of the Action Plans for each of the neighborhoods.

Worked with and financially supported various Community Housing Development Organizations (CHDOs) operating in low- and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.

- The CHDO Single Family Home Development RFP was issued in PY 2018. Three CHDO's were selected to move forward for funding consideration. In PY 2019, two CHDOs were awarded funding. HCDD and the selected CHDOs commenced the planning and design process during PY 2020, and 5 homes are awaiting their permits to commence the construction process by the close of the program year.

Continued to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects and low- and moderate-income homebuyers.

- HCDD continued to work with the Houston Housing Finance Corporation to develop future housing financing opportunities.
- HCDD continued to reach out to realtor associations, including those representing minorities and realtors working in low-income areas of Houston, to advertise HCDD's Harvey Homebuyer Assistance Program.
- HCDD worked with finance agencies to further economic development initiatives, including those funded with Section 108 and EDI.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

HCDD continues to share a common vision with its partners in the public and private housing and social service sectors. That vision promotes community development and the leveraging of resources to maximize program outcomes. HCDD continued to enhance coordination efforts between housing and social service agencies in PY 2020. Some of these efforts are described as follows.

HCDD worked with developers and local public service agencies to provide much needed social services to residents of HCDD funded multifamily housing developments. Of the developments that were completed, initiated, or under construction during the 2020 program year, most offered some form of on-site. However, due to COVID-19 some social services were provided virtually. Social services are an important aspect of affordable multifamily housing projects. By providing social services, HCDD helped create a safe, supportive community for the low- and moderate-



income Houstonians most in need, such as seniors, homeless persons, persons with disabilities, and families.

Examples of HCDD funded projects and the types of services provided are shown in the following table. Coordination efforts between HCDD and public and private housing and social service agencies can also be seen in our response in CR 25 - Homeless and Other Special Needs, which details HCDD's work with the Coalition for the Homeless Houston/Harris County and the Continuum of Care.

Future actions will change based on the results of the current year, by exploring more collaborations in funding projects for the community and in application results from RFPs issued throughout the CoC. The relationship between the Housing Authorities, Harris County, and the City of Houston continues to develop, and there are possibilities of future joint ventures. The government funders meet regularly to discuss current and future projects in the pipeline to systematically plan projects. The continuation of technical assistance for ESG and HOPWA programs will play a significant role in future actions.

In PY 2020, planned efforts to enhance coordination between housing and social service agencies included the following

- *Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), and Addressing Homelessness.* See responses in CR-25 – Homeless and Other Special Needs Populations.
- *Economic Development.* HCDD coordinated with Houston Business Development Inc (HBDI), which is Houston's only Community Based Development Organization (CBDO) to enhance its capacity to provide funding and technical assistance to small businesses that create jobs for or are owned by low- and moderate-income persons. In PY 2020, HCDD leveraged a Section 108 loan with CDBG funding for the East End Maker Hub, a makerspace and manufacturing center for innovators, fabricators and crafters located in Houston's East End. HCDD continue to hire additional staff members to administer the economic development activities. The program is funded with primarily CDBG-DR17 funds, and the activities are anticipated to assisted small businesses in the next program year.
- *Disaster Recovery.* The City of Houston continued coordinating with the Texas General Land Office (GLO) and Harris County in the planning and implementation of disaster recovery programs following the devastating impact of Hurricane Harvey on Houston.
- *COVID-19 Responses.* HCDD coordinated with Harris County and nonprofits to administer emergency rental assistance to families impacted by COVID-19 through emergency rental assistance, eviction intervention, and homeless diversion activities. HCDD also partnered with the CoC with the development of CCHP to address the need of the housing, diversion, shelter, and supportive services for households experiencing homelessness.





Table 17 – Examples of HCDD funded projects with onsite/coordinated social services are shown below.

Project	Population Served	Group Therapy/ Substance Abuse Counseling	Vocational Training/ Employment Services	Case Management	Health Screening	Fitness Programs	Continuing Education/ Computer Classes	Financial Planning	Legal Services	After- school Activities
TRAVIS STREET PLAZA	Veterans	√	√	√	√				√	
WOODLAND CHRISTIAN TOWERS	Seniors	√	√	√	√	√	√	√	√	
VILLAS AT EASTWOOD (FENIX ESTATES)	Families	√	√	√			√	√	√	
VILLAGE AT HICKORY GLEN APARTMENT HOMES	Disabled		√	√		√	√	√		√
NHH HARRISBURG (SRO)	SRO	√	√	√			√			
GOLDEN BAMBOO III	Seniors				√		√	√	√	
LYDIA'S PLACE	HOPWA	√	√	√	√		√			
ZION GARDENS	Families		√	√			√			√
NHH RITTENHOUSE	SRO		√	√			√			
MIDTOWN TERRACE	Veterans	√	√	√	√				√	
COTTAGES AT SOUTH ACRES	Families		√		√		√	√	√	√
GULF COAST ARMS	Families				√		√	√		√
TEMENOS PLACE II	SRO	√		√	√					
HOUSTON HEIGHTS TOWER APTS	Seniors			√	√	√				
NHH REED RD	Families	√	√	√	√	√	√	√	√	√
4600 MAIN STREET	SRO	√		√	√	√				
THE MEN'S CENTER	SRO	√	√	√						
WOMEN'S HOME PHASE II	Families	√	√	√	√		√			√
CLEME MANOR	Families			√	√	√		√		√
AVENUE STATION	Families					√		√		√
INDEPENDENCE HEIGHTS	Families	√	√		√	√		√		√





Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

### Summary of the 2020 Analysis of Impediments

As a part of the 2020-2024 Consolidated Plan, HCDD conducted the 2020 Analysis of Impediments to Fair Housing Choice (AI) identifying the impediments and barriers to fair housing in Houston, Texas. The following are the impediments to fair housing choice identified to be addressed in PY 2020.

- Impediment 1: Discrimination in Housing
- Impediment 2: Lack of Knowledge About Fair Housing
- Impediment 3: Lack of Affordable Housing Options
- Impediment 4: Lack of Accessible Housing for Persons with Disabilities
- Impediment 5: Lack of Income/ Funding
- Impediment 6: Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status
- Impediment 7: Lack of Access to Financial Education / Discriminatory Banking Practices
- Impediment 8: Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
- Impediment 9: NIMBY Resistance
- Impediment 10: Lack of Transportation Options
- Impediment 11: Increased Health Hazard Exposure in Certain Neighborhoods
- Impediment 12: Lack of Communication Between Government and Residents

Some of the actions that took place in Houston to affirmatively further fair housing in PY 2020 include the following

- The City's Fair Housing Hotline provided free resources to 1,258 callers who have questions or concerns about various tenant, landlord, and fair housing issues.
- HCDD reached more than 715 individuals through a series of public hearings designed to promote and facilitate the public comment period of the 2020 Annual Plan. HCDD created a series of presentations and a supplemental toolkit that supported this campaign which remains available to the public during the entire comment period.
- During Fair Housing Month in April 2021, HCDD launched a social media campaign that consisted of fifteen sets of posts across three social media channels and featured posts on fair housing rights with gifs that demonstrated different scenarios that might occur, Fair Housing Act trivia, and an in-depth interview with a local fair housing advocate, Daniel Bustamante, the president of the Greater Houston Fair Housing Center. The campaign reached 14,162 individuals across multiple social media channels.
- In PY 2020, HCDD staff continued to prioritize community partnerships, despite significant setbacks due to the COVID-19 pandemic and participated in 16 partner events and provide at least 4,075 individuals with information on HCDD activities and fair housing information.
- HCDD allocated \$150,000 in CDBG funds for fair housing activities in PY 2020, and three full time staff members worked on fair housing compliance and outreach/education. Additionally, CDBG-DR funds were used for the Fair Housing and Hurricane Preparedness Outreach Program.
- HCDD coordinated with Harris County and the Kinder Institute to survey Houston and Harris County residents about what homes means to their families. Nearly 17,500 surveys were received, and the City expects to complete a report showcasing the data from the survey.





- To enhance the Fair Housing and Hurricane Season Outreach program, attendance was required at one Fair Housing 101 virtual workshop. These workshops were attended by 137 participants.
- The Office of Business Opportunity hosted a city-wide Government Alliance on Race and Equity (GARE) racial equity training on October 21 and 22, 2020 for 149 members of city management including directors and upper management, along with a number of key employees who directly impact equity decision-making.
- During PY 2020, HCDD held two free virtual workshops open to all landlords and property managers in Houston. The trainings featured the General Counsel for the Houston Apartment Association and an attorney from Houston Volunteer Lawyers. The workshop presented information about landlord responsibilities and rights, best practices, how to avoid housing discrimination, and addressing evictions during the COVID-19 pandemic. These workshops were attended with over 240 participants.
- HCDD launched training called Workplace Considerations, Access, and Accommodations to educate HCDD staff and other City Departments about ways to better communicate with and serve people with disabilities. A partnership between HCDD and the City of Houston's Mayor's Office for People with Disabilities, the training discusses the intersection of fair housing, the American Disabilities Act, and Web Content Accessibility Guidelines. After the live session, this training will be available on demand for HCDD staff.

More information about impediments and the actions taken during PY2020, to address the impediments, can be found in the Appendix of this document.





## CR-40 Monitoring 91.220(d,e); 91.520(c)

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

### Real Estate Compliance

Compliance with the Davis Bacon and related Acts includes ensuring the payment of prescribed hourly rates and investigating potential violations. During PY 2020, the total amount of restitution collected was \$150,208.49 for 143 employees. Monitoring practices consist of desk reviews, onsite visits, and employee interviews. Training sessions and technical assistance are also provided.

Annual multifamily project property inspections include evaluating the physical condition of the exterior and common areas of the properties and a random sampling of qualified units. The physical condition of the property includes apartment building, common areas and parking lots as well as identifying life, health, and safety issues. Results of this activity are detailed in the related response in CR-50.

The Loan Servicing section of the Real Estate Compliance division is responsible to ensure those homeowners assisted by single family housing programs adhere to affordability period requirements as outlined in their contracts. This includes verification of occupancy through a variety of means. The total amount of payoff funds collected in PY 2020 was \$112,159.68, with 323 Releases of Liens executed.

The Real Estate Division also houses the Environmental Team that is responsible for ensuring all departmental projects, as well as sub-recipient projects, comply with the National Environmental Policy Act and HUD Environmental Requirements. During PY 2020, the Environmental Team conducted the following reviews: completed 0 Commercial/Public Facilities projects, 42 Single Family projects, 70 Public Service projects, 18 projects for sub-recipients, as well as 23 CARES Act funded projects. The Environmental Team performs reviews on projects for outside agencies who receive HUD funds when they are not authorized to perform HUD environmental reviews on their own. The above count is limited to Entitlement, non-Disaster Recovery (DR) projects. Any changes or reductions in total numbers of Entitlement-funded projects is likely a result of 1) the shift in focus from standard Entitlement projects to Disaster Recovery projects as part of the HoAP and Multifamily GLO Harvey Programs and 2) shifts in demand due to the COVID pandemic. As a point of perspective, the Team secured GLO approvals on 15 DR-funded Commercial/Public Facility and secured 204 approvals from GLO on DR funded single family projects.

### Contract Monitoring

Subrecipients are monitored on a predetermined schedule through desk reviews, entrance meetings, documentation analysis, client interviews, and exit meetings. HCDD also develops and issues compliance review reports, and when necessary, HCDD performs follow-up reviews and closeouts. Monitoring involves in-person, telephone, email and written communications, analysis of reports and audits. Staff conducted 74 Annual Compliance Reviews during PY 2020.

### Contract Compliance

Contract Compliance operates under federal and local directives that document specific steps to achieve compliance of program rules. Our administrative practices maximize Minority, Women





Owned, Small Business enterprises (MWSBE) participation on projects awarded through housing; generate economic, employment and training opportunities for low-to-very low income persons and businesses that employ such persons; promotes a quality workforce for employees through Pay or Play (POP) healthcare Incentives; and monitors occupancy covenants of affordable multi-family projects rented to low-and very low-income tenants for the entire period of affordability while being a voice in the community to promote, educate and connect residents and partnering organizations with housing resources and opportunities.

Staff perform desk reviews of compliance file records to examine Affirmative Marketing and Tenant Selection Plans, ensuring adherence to federal standards. On-site Annual Compliance Reviews are conducted for each project property, testing for compliance of tenant /household eligibility, qualification of income certifications, rent affordability standards and occupancy/use of designated units. Technical assistance trainings are held quarterly and host topics of interest to owners, property management, leasing staff and affordable housing professionals. Details can be found in the Compliance Summary Review (CSR) Rental Housing table in the Appendix.

#### Minority Business Outreach

In 2013, the Houston City Council approved enhancements to the City's 30-year old goal-oriented Minority/Women-Owned/Small Business Enterprise (MWSBE) contracting program. Due to City Council's action, women-owned businesses were reinstated to the program. The citywide goal for construction contracts is 34% with a breakdown of 23% MBE 11% WBE. HCDD monitors ongoing contractor compliance with Minority Business Enterprise (MBE) and Women owned Business Enterprise (WBE) participation goals in accordance with federal and local requirements. In 2018, HCDD updated contract provisions to comply with citywide goal requirements on applicable project types.

#### Comprehensive Planning Requirements

Staff participated in HUD trainings, including workshops, reviews/monitoring, and webinars. In the fall of 2020, HCDD held two public hearings where residents could review accomplishments from the PY 2019 CAPER and provide input on the development of the 2021 Annual Action Plan. Two additional hearings were held in the spring of 2021, to solicit feedback from the public regarding planned activities in the upcoming program year. Usually, these hearings are held at both a central location and a location in a low- and moderate-income neighborhood; however, because of the COVID-19 pandemic, these hearings were held virtually on Adobe Connect, Microsoft Teams, Facebook Live, and HTV. The public comment period for the 2021 Annual Action Plan and any Annual Action Plan substantial amendments were advertised in the *Houston Chronicle* and community newspapers with appropriate translations, as needed, and relevant information was posted on HCDD's website, to solicit public comments. HCDD followed the approved Citizen Participation Plan to ensure continued compliance with comprehensive planning requirements.

#### Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Although HCDD did not receive any public comments, the 2020 CAPER was available for public review and comment from September 3, 2021 to September 18, 2021. A notice was published in the *Houston Chronicle* and posted on HCDD's website on September 3, 2021. The notice was also published in Spanish in *La Voz* and in Vietnamese in the *Viet Moi* on September 8, 2021. Copies of the published notices are included in the Appendix.

A draft copy of the CAPER was available at the Main Houston Public Library and posted on HCDD's website, and copies can be requested at HCDD's office (2100 Travis Street). HCDD did not receive any public comments during the comment period.



# Program Specific Requirements

## CR-45 CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCDD may implement programmatic changes as a result of its experiences in PY 2020. Efforts to innovate and implement best practices continue.

### Activities and strategies making an impact on identified needs

All CDBG-funded programs and activities are making an impact on identified needs through the progress shown in the Annual and Strategic Plan accomplishments tables in CR-05. Many programs and activities have exceeded the Annual Action Plan goals identified for PY 2020.

### Barriers having a negative impact on fulfilling the strategies and the overall vision

Funding caps on public services continue to be a barrier on CDBG-funded programs and activities. In addition, the following program specific barriers had a negative impact on fulfilling the overall planned strategies in the past year.

- *COVID-19*. Due to the government shutdown mandates and social distancing guidelines put in place to protect people from contracting the Coronavirus, many in-person services were impacted. Although many families were serviced throughout the pandemic, HCDD and its subrecipients were forced to transition to providing services remotely. In addition, many subrecipients faced staffing shortages due health and quarantine impacts of employees and program capacity focus shifting from entitlement projects to assisting households that were impacted by COVID-19.
- *CHDO Program*. Barriers to the development of homes through the CHDO program are discussed in first narrative response in CR05 – Goals and Outcomes and CR20 – Affordable Housing sections.
- *Lead-Based Paint Program*. Barriers for this program are discussed in the first narrative response and in CR20 – Affordable Housing section.
- *Multifamily rehabilitation and development activities (rental units constructed/rehabilitated)*. Barriers to multifamily activities are discussed in first narrative response in CR05 – Goals and Outcomes and CR20 – Affordable Housing sections.

### Status of grant programs

The IDIS PR26 states the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (10.46%), and Percent of Funds Obligated for Planning and Administration (19.75%). Although HCDD strives to fund the maximum amount of CDBG towards public services, this was not achieved in PY 2020 as additional public service activities were funded through CBG-CV funding. The IDIS PR26 Report for CDBG-CV funding shows the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (5.45%), and Percent of Funds Obligated for Planning and Administration (1.06%). HCDD adhered to all requirements during PY 2020 and were within the established caps. Going forward, HCDD will continue to review the impact of actual program income received in excess of estimates, to maximize available funding for public services and planning and administration activities. HCDD will also continue to shift eligible costs to project delivery, when possible, to



lessen HCDD's administrative cost burden. Status of grant programs and activities can be seen in the IDIS PR03 report. At PY 2020 year-end, the IDIS PR03 contained 62 open activities, 34 completed activities, and 2 cancelled activities.

Activities falling behind schedule

For programs/activities that did not achieve their PY 2020 goals, explanations are contained in CR05 and CR20.

Timely grant disbursements

The City has maintained its compliance with 24 CFR 570.902 of the CDBG regulations regarding expending funds in a timely manner. HCDD conducted the timeliness test for CDBG spending on May 2, 2021 and met the test requirement with an adjusted draw ratio of 1.48.

Major goals on target

Progress towards goals for CDBG-funded programs and activities can be seen in the accomplishments table and narrative discussion in CR05 - Goals and Outcomes or in the CR20 – Affordable Housing section responses.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes  No



## CR-50 HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Inspectors conducted property inspections of multifamily developments, evaluating the physical condition of the properties, which included exterior and common areas and a random sampling of qualified units. The inspections were based on construction standards specified in the project's contract agreement, inclusive of applicable City codes and ordinances. Property inspection results were provided to the property owners for necessary corrections. Once corrections were made, the inspectors revisited the property to verify further compliance and to close the review. In PY 2020, 72 property inspections were conducted with a total of 0 findings.

A list of projects scheduled for on-site inspection, inspection results, a summary of issues identified, and follow-up actions is in the Appendix in the following documents: Multifamily Annual Compliance Review (ACR) Rental Housing, Minimum Property Standard (MPS) Rental Housing Inspection Summary, and Minimum Property Standard (MPS) Summary of Inspection Issues Identified tables, in the Appendix.

## Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HUD requires that recipients of HOME funds adopt an Affirmative Marketing Plan. HCDD has developed policies and procedures covering both rental and homebuyer projects, which include dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review. HCDD Policy 22-19, outlining procedures to affirmatively market units funded by HCDD programs, was included as an exhibit in required contracts for projects assisted with HOME funds that consisted of 5 or more units. The procedures set by this policy are meant to ensure the furthering of objectives in Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The purpose of the HCDD's affirmative marketing strategy is to provide housing choice for all residents through programs of voluntary assistance, affirmative marketing, outreach, and education. The strategy consists of actions that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative marketing action supports fair housing to ensure that eligible persons from all protected groups are fully informed of available units for sale and/or rent, are encouraged to apply for available units for sale and/or rent and are given the opportunity to buy or rent the unit of their choice.

Technical assistance begins in the project approval stage and continues during periods of affordability. When HCDD funds a project, monitoring staff contact the applicant and share HCDD's Affirmative Marketing Plan requirements. Monitoring staff also assists the applicant on an as needed basis, in developing an Affirmative Marketing Plan, subject to HCDD approval. The Affirmative Marketing Plan, pursuant to federal regulations, outlines strategies to inform the public about their housing opportunities, requirements, and practices that the owner must adhere to in executing an Affirmative Marketing Plan. This includes the procedures that must be followed in soliciting tenant applications and identifies what special efforts will be made to attract racial, ethnic, and other protected groups who might not normally seek housing in their project.

In accordance with the Annual Action Plan, HCDD continued to provide proven strategies in informing potential renters/buyers about available opportunities and supporting requirements





through the HCDD's website, publications, workshops/seminars and the placement of flyers/posters at funded project sites. Particularly, emphasis was placed on low- and moderate-income areas and those communities with minority concentrations.

Affirmative marketing efforts generated as a result of HCDD's policies and requirements ensured that marketing strategies were designed to attract buyers and renters without regard to race, color, religion, sex, familial status, handicap, or national origin. These efforts continue to be effective for providing access to information.

### Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

See CR15 Table 9 - Program Income table and Program Income Uses and Beneficiary Information Appendix table.

### Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The City of Houston currently has an affordable rental-housing inventory of 14,299 units, housed in 88 developments. Through the investment of federal and local funding sources, 6,804 of these units are income-restricted. The income-restricted units and affordable rental-housing inventory has gone down by 2 properties and 181 units respectively during PY 2020. However, HCDD also increased its portfolio with 3 additional properties, which added 220 income-restricted units. Effective relationships with owners of affordable housing properties, potential buyers of at-risk housing, advocacy groups, lenders, community groups, and other stakeholders help to ensure that the level of restricted units is maintained. Each year, HCDD strives to add additional units to its affordable rental-housing portfolio. These efforts help to ensure that the number of affordable units increases over time.



## CR-55 HOPWA 91.520(e)

Table 18 – HOPWA Number of Households Served

Number of Households Served Through:	One- Year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	800	403
Tenant-based rental assistance	475	371
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	245	189
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	55	44
Permanent Housing Placement Services	N/A	75
Sub Total	1,575	1,082
Adjustment for Duplication	N/A	-33
<b>Total</b>	<b>1,575</b>	<b>1,049</b>

### Discussion

The City of Houston's Housing and Community Development Department (HCDD) provides housing assistance and supportive services to eligible, low-income individuals living with and/or affected by HIV/AIDS, through its Housing Opportunities for Persons with AIDS (HOPWA) Program. Eligible persons must reside within the City's Eligible Metropolitan Statistical Area (EMSA), which consists of the counties of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Waller. In 1993, the City of Houston acquired administration of the HOPWA grant. Since then, the City has been allocated close to \$180 million in HOPWA grants.

HUD allocated \$10,315,585.00 to the City of Houston in HOPWA funds for PY 2020 (July 1, 2020 – June 30, 2021). With these funds, HCDD proposed to serve 1,575 households with housing assistance and supportive services. Proposed HOPWA activities included:

- Tenant based rental assistance (TBRA)
- Short-term rent, mortgage and utilities assistance (STRMU)
- Operating costs for community residences
- Supportive services
- Housing information services
- Administrative expenses (program sponsor and grantee)

During PY 2020, the HOPWA Program provided households with housing assistance and/or supportive services and expended \$8,991,708.04 (based on PY 2020 IDIS draws). Unduplicated households receiving housing assistance totaled 1,049. Types of housing assistance included facility-based housing, rental assistance, and permanent housing placement services. Facility-based housing activities provided transitional and permanent housing assistance to 233 households. Rental assistance housing activities provided short-term rent, mortgage, and utility assistance (STRMU) payments to 403 households and providing tenant-based rental assistance to 371 households. Also, 75 households received permanent housing placement services, which included housing referral, tenant counseling, application fees, and first month's rent and security deposits. Households receiving supportive services totaled 1,272. Supportive service activities included case management, childcare and early childhood education for homeless families, legal



services, transportation, job training and employment services, substance abuse counseling, and housing information and referrals.

The City of Houston awards grants to eligible organizations, through a Notice of Funding Award (NOFA) process for the HOPWA program. During the summer of 2018, HCDD conducted a NOFA for program year 2019 HOPWA agreements. The NOFA encouraged non-profit agencies to participate in the process by proposing a project that would provide housing assistance and supportive services for low-income persons living with HIV/AIDS and their families. In PY2020, the City of Houston approved 14 subrecipients for \$10,045,102.30 in HOPWA funding.

**Table 19 – HOPWA Subrecipient Award Amounts**

<b>Agency Name</b>	<b>Amount Awarded</b>
A Caring Safe Place, Inc.	\$ 858,049.89
Access Care of Coastal Texas, Inc.	\$ 858,460.00
AIDS Foundation Houston	\$1,048,229.00
Association for the Advancement of Mexican Americans	\$ 260,192.69
Brentwood Community Foundation	\$ 650,789.10
Catholic Charities of the Archdiocese of Galveston-Houston	\$ 875,000.00
Coalition for the Homeless of Houston/Harris County	\$ 66,005.00
Goodwill Industries	\$ 175,000.00
Houston Area Community Services	\$ 2,856,237.00
Houston HELP, Inc.	\$ 368,551.00
Houston SRO Housing Corporation	\$ 196,090.62
Houston Volunteer Lawyers Program	\$150,000.00
Montrose Counseling Center	\$1,193,982.00
SEARCH Homeless Services	\$144,551.00
<b>Total</b>	<b>\$ 10,045,102.30</b>

Beginning in PY 2019, HUD also granted the City of Houston’s HOPWA Program \$1,501,211.00 in HOPWA-CV funds to prevent, prepare for, and response to the impacts of COVID-19. With these funds, HCDD proposed to serve 707 households with TBRA, STRMU, supportive services and administrative expenses (program sponsor and grantee).

During PY 2020, the HOPWA Program provided households with housing assistance and/or supportive services and expended \$545,303.47 HOPWA-CV (based on PY 2020 IDIS draws). Unduplicated households receiving housing assistance totaled 195. Rental assistance housing activities provided short-term rent, mortgage, and utility assistance (STRMU) payments to 171 households and tenant-based rental assistance activities provide funding to 17 households. Also, 7 households received permanent housing placement services, which included housing referral, tenant counseling, application fees, and first month’s rent and security deposits. Households receiving supportive services totaled 163. Supportive service activities included case management and housing information and referrals.

In PY2020, the City of Houston approved 4 subrecipients for \$1,411,139.00 in HOPWA-CV funding.



**Table 20 – HOPWA-CV Subrecipient Award Amounts**

<b>Agency Name</b>	<b>Amount Awarded</b>
Brentwood Community Foundation	\$ 133,913.00
Catholic Charities of the Archdiocese of Galveston-Houston	\$ 421,251.00
Houston Area Community Services	\$ 185,755.00
Montrose Counseling Center	\$ 670,220.00
<b>Total</b>	<b>\$1,411,139.00</b>

All HOPWA project sponsors are required to utilize the Homeless Management Information System (HMIS) for client data. HUD’s HMIS is currently maintained by the Coalition for the Homeless of Houston/Harris County for the Houston/Harris County metropolitan statistical area.

HMIS enables HOPWA project sponsors to input, maintain, and track information for clients in the HOPWA program, while ensuring their confidentiality in accordance with the regulations at 24 CFR § 574.440 Confidentiality. The program also ensures that duplication of services does not occur with clients participating in the TBRA, STRMU, and facility-based housing assistance activities. Furthermore, agencies can create and printout reports for their HOPWA activities, i.e., TBRA, STRMU, etc. Moreover, agencies use the HMIS as a Housing Information Services tool for their case management activities and use the system to pull down the Annual Progress Report. The Coalition for the Homeless of Houston/Harris County offers quarterly HMIS forums for its participating agencies. HOPWA project sponsors are encouraged to attend the HMIS forums and trainings provided by the Coalition. The last forum was held virtually on June 17, 2021.

Starting July 2020, the Public Services division started hosting virtual forums with HOPWA providers to share ideas related to workflow changes due to COVID-19 and physical distancing recommendations. These forums evolved to include HOPWA refresher trainings and best practices discussions for both providers and HCDD staff. The Public Services Division has worked closely with our technical assistance provider, The Cloudburst Group, to host six different HOPWA 101 training courses.

Due to the impact of COVID-19, HOPWA programs did not reach 100% of the STRMU, Permanent Housing Facility, nor Short-term/Transitional Housing Facility goals set over the past two years. It appears that COVID-19 and the Stay at Home orders issued by the City of Houston Mayor and Harris County Judge, contributed to a significant decrease in referrals and with potential clients accessing services. With a moratorium of evictions, there was also a decrease in asks for available documentation to prove that rent was late, as evictions were not happening. Many agencies had to quickly adapt to a remote work plan and implement new program guidelines to continue to serve clients and reach new clients without using face-to-face interaction.

Project sponsors have reported obstacles that can be categorized into referrals, virtual work Impact, and client need. Most project sponsors have stated that there was a decrease in referrals from partnering agencies and from those received very few qualified for services or were unable to adapt to the modified application process.

For example, AIDS Foundation Houston stated that many potential clients did not have the tools necessary to electronically submit documentation or to use for virtual appointments. Catholic Charities, along with many other project sponsors, had to develop a plan to transition to a virtual



work environment that took some time to accomplish. This disrupted typical outreach and communication with prospective clients which in turn impacted enrollment.

Most surprisingly, project sponsors stated that client need for housing assistance decreased due to the moratorium of evictions and the COVID-19 unemployment benefit fund increase. Catholic Charities pointed out that clients were more likely to choose the path of least resistance as it relates to the complexity of a program application process. The eviction moratorium and unemployment benefits required substantially less amount of paperwork than what is needed to qualify for a HOPWA program. Subsequently, referrals and self-inquiring clients that were not under the purview of CARES Act assistance, did not qualify for housing subsidy programs. For example, Brentwood Community Foundation stated that many of the potential clients did not qualify due to a criminal background or opted out of the application process due to the drug testing policy.

Approximately 83% of the clients and households were stabilized through housing assistance from the tenant-based rental assistance and housing facilities (transitional and permanent) projects, exceeding HUD’s HOPWA performance outcomes goal of 80%. Furthermore, project sponsors exceeded the goal of the participants who received short-term rent, mortgage and utilities assistance and were either stabilized or temporarily stabilized in their housing. We credit these positive outcomes to our meeting with the project sponsors and stressing housing stability with case management.

HOPWA and HOPWA-CV funds were expended by the following subrecipients during PY 2020.

**Table 21 – HOPWA-CV Subrecipient Award Amounts**

Project Sponsors Drawing HOPWA Funding During PY 2020	
<ul style="list-style-type: none"> <li>• A Caring Safe Place, Inc.</li> <li>• Access Care of Coastal Texas, Inc.</li> <li>• AIDS Foundation Houston</li> <li>• Association for the Advancement of Mexican-Americans</li> <li>• Brentwood Community Foundation, Inc.</li> <li>• Catholic Charities of the Archdiocese of Galveston-Houston</li> <li>• Coalition for the Homeless of Houston/Harris County</li> </ul>	<ul style="list-style-type: none"> <li>• Goodwill Industries of Houston</li> <li>• Houston Area Community Services dba Avenue 360</li> <li>• Houston HELP, Inc.</li> <li>• Houston SRO Housing Corporation</li> <li>• Houston Volunteer Lawyers Program</li> <li>• Montrose Counseling Center</li> <li>• SEARCH Homeless Services</li> <li>• Men’s Center dba ReCenter</li> </ul>
<b>Total Funds Expended \$9,869,822.41</b>	



## CR-60 Subrecipient Information

### ESG Supplement to the CAPER in Sage

#### ESG Recipient Information

#### Basic Grant Information

Recipient Name	HOUSTON
Organizational DUNS Number	832431985
EIN/TIN Number	746001164
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Houston/Harris County CoC

#### ESG Contact Name

Prefix	
First Name	MELODY
Middle Name	
Last Name	BARR
Suffix	
Title	Deputy Assistant Director

#### ESG Contact Address

Street Address 1	2100 TRAVIS STREET
Street Address 2	9 <sup>TH</sup> FLOOR
City	HOUSTON
State	TX
ZIP Code	77007
Phone Number	(832) 394-6124
Extension	
Fax Number	
Email Address	<a href="mailto:Melody.Barr@houstontx.gov">Melody.Barr@houstontx.gov</a>

#### ESG Secondary Contact

Prefix	
First Name	Jared
Last Name	Briggs
Suffix	
Title	Administration Manager
Phone Number	(832) 394-0047
Extension	
Email Address	<a href="mailto:Jared.Briggs@houstontx.gov">Jared.Briggs@houstontx.gov</a>

### ESG Supplement to the CAPER in Sage





## 2. Reporting Period – All Recipients Complete

**Program Year Start Date** 07/01/2019  
**Program Year End Date** 06/30/2020

### 3a. Subrecipient Form – Complete one for each subrecipient

#### ESG

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Child Care Council of Greater Houston
City, State, and Zip Code	Houston, TX 77057
DUNS Number	73897910
Is subrecipient a VAWA-DV provider	Yes*
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$ 1,939,110.00
*Subrecipient administers ESG subcontractors that are VAWA agencies.	

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Coalition for the Homeless of Houston and Harris County
City, State, and Zip Code	Houston, TX 77002
DUNS Number	832250815
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$84,130.00
*Subrecipient administers ESG subcontractors that are VAWA agencies.	





## ESG-CV

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Houston Area Women's Center
City, State, and Zip Code	Houston, Texas 77019
DUNS Number	021497276
Is subrecipient a VAWA-DV provider	Yes*
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 647,637.00
*Subrecipient is a VAWA agency and administered ESG-CV subcontractors that are VAWA agencies.	

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	BakerRipley
City, State, and Zip Code	4450 Harrisburg Blvd. Houston, TX 77002
DUNS Number	073032765
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 6,273,654.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Houston Housing Authority
City, State, and Zip Code	2640 Fountain View #400 Houston, TX 77057
DUNS Number	074204496
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 1,915,016.00





<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Spring Branch Community Health Center
City, State, and Zip Code	Houston, TX 77042
DUNS Number	149186624
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 668,071.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Career and Recovery Resources, Inc.
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	070137294
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 1,254,731.00

<b>3A. SUBRECIPIENT FORM</b>	
Subrecipient or Contractor Name	Catholic Charities of the Archdiocese of Galveston-Houston
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	125303896
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG-CV Subgrant or Contract Award Amount	\$ 371,036.00





## CR-65 ESG Persons Assisted 91.520(g)

**Table 22 – Q6. ESG Household Information for Homeless Prevention Activities**

Persons Served with ESG	Total
Total Number of Persons Served	1,523
Number of Adults (Age 18 or Over)	1,044
Number of Children (Under Age 18)	478
Number of Persons with Unknown Age	1
Total Number of Leavers	1,004
Total Number of Adult Leavers	707
Number of Adult and Head of Household Leavers	713
Total Number of Stayers	519
Total Number of Adult Stayers	337
Number of Veterans	8
Number of Chronically Homeless Persons	191
Number of Adult Heads of Household	994
Number of Child Heads of Household	7
Number of Unaccompanied Youth Under Age 25	517
Number of Parenting Youth with Children	23
Head of Households and Adult Stayers in the Project 365 Days	18

**Table 23 – ESG-CV Household Information for Homeless Prevention Activities**

Persons Served with ESG-CV	Total
Total Number of Persons Served	2,480
Number of Adults (Age 18 or Over)	1,769
Number of Children (Under Age 18)	694
Number of Persons with Unknown Age	17
Total Number of Leavers	1,214
Total Number of Adult Leavers	855
Number of Adult and Head of Household Leavers	856
Total Number of Stayers	1,266
Total Number of Adult Stayers	914
Number of Veterans	15
Number of Chronically Homeless Persons	393
Number of Adult Heads of Household	1,713
Number of Child and Unknown-Age Heads of Household	8
Number of Unaccompanied Youth Under Age 25	114
Number of Parenting Youth Under Age 25 with Children	37
Head of Households and Adult Stayers in the Project 365 Days or More	0





## CR-70 ESG Assistance Provided

**Table 24 – ESG Shelter Utilizations**

8. Shelter Utilization	Number of units
Number of Beds - Rehabbed	-
Number of Beds - Conversion	-
Total Number of bed-nights available	124,830
Total Number of bed-nights provided	82,941
Capacity Utilization	66.4%

**Table 25 – ESG-CV Shelter Utilizations**

8. Shelter Utilization	Number of units
Number of Beds - Rehabbed	-
Number of Beds - Conversion	-
Total Number of bed-nights available	3,042
Total Number of bed-nights provided	5,438
Capacity Utilization	178.8%*

\*Over 100% due to use of hotel rooms with unknown number of beds (counted as 1) and households with multiple members staying in room.

### Project Outcomes Data measured under the performance standards developed in consultation with CoC(s)

During PY2020, HCDD used Sage to submit reporting information for the ESG and ESG-CV funding. Additional information on ESG funded programs and activities is in Section CR-25 of this report. Accomplishments can be seen in the tables in CR70. HCDD continues to work with The Way Home CoC to establish community-wide standards, common goals and coordinated plans of action to serve homeless and those at risk of homelessness and keep formerly homeless stably housed. HMIS is used to support analysis of performance against the established measures, benchmarks and goals.





## CR-75 ESG Expenditures

### ESG Expenditures

**Table 26 – 11a. ESG Expenditures for Homeless Prevention**

11a. ESG Expenditures for Homeless Prevention	Dollar Amount of Expenditures in Program Year		
	PY 2018	PY 2019	PY 2020
Expenditures for Rental Assistance	194,577	233,285	291,715.93
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	31,271	37,492	9,696.68
Expenditures for Housing Relocation & Stabilization Services - Services	48,644	58,321	-
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	72,966	87,482	-
<b>Subtotal Homelessness Prevention</b>	<b>347,458</b>	<b>416,580</b>	<b>301,412.61</b>

**Table 27 – 11b. ESG Expenditures for Rapid Re-Housing**

11b. ESG Expenditures for Rapid Re-Housing	Dollar Amount of Expenditures in Program Year		
	PY 2018	PY 2019	PY 2020
Expenditures for Rental Assistance	87,397	58,896	704,579.20
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	39,329	26,503	
Expenditures for Housing Relocation & Stabilization Services - Services	87,397	58,896	
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	222,862	150,185	
<b>Subtotal Rapid Rehousing</b>	<b>436,985</b>	<b>294,480</b>	<b>704,579.20</b>

**Table 28 – 11c. ESG Expenditures for Emergency Shelter**

11c. ESG Expenditures for Emergency Shelter	Dollar Amount of Expenditures in Program Year		
	PY 2018	PY 2019	PY 2020
Essential Services	383,801	433,279	533,069.70
Operations	225,407	254,465	
Renovation	-	-	-
Major Rehab	-	-	-
Conversion	-	-	-
<b>Subtotal Emergency Shelter</b>	<b>609,208</b>	<b>687,744</b>	<b>533,069.70</b>





**Table 29 – 11d. Other Grant Expenditures**

11d. Other Grant Expenditures	Dollar Amount of Expenditures in Program Year		
	PY 2018	PY 2019	PY 2020
Street Outreach	-	-	-
HMIS	79,200	79,200	91,777.19
Administration	70,915	72,392	89,062.19
<b>Subtotal Other Grant Expenditures</b>	<b>150,115</b>	<b>151,592</b>	<b>180,839.38</b>

**Table 30 – 11e. Total Amount of Expended on ESG Activities**

11e. Total ESG Grant Funds	Dollar Amount of Expenditures in Program Year		
	PY 2018	PY 2019	PY 2020
<b>Total ESG Funds Expended</b>	<b>1,543,766</b>	<b>1,550,396</b>	<b>1,719,900</b>

**Table 31 – 11f. Match Source**

11f. Match Source	Dollar Amount of Expenditures in Program Year		
	PY 2018	PY 2019	PY 2020
Total ESG Funds Expended	PY 2018	PY 2019	PY 2020
Other Non-ESG HUD Funds	500,000	500,000	500,000
Other Federal Funds	-	-	-
State Government	-	-	-
Local Government	-	-	-
Private Funds	1,007,081	993,146	2,656,960.60
Other	-	-	-
Fees	-	-	-
Program Income	-	-	-
<b>Total Match Amount</b>	<b>1,507,081</b>	<b>1,493,146</b>	<b>3,156,960.60</b>

**Table 32 – 11g. Total**

11g. Total	Dollar Amount of Expenditures in Program Year		
	PY 2018	PY 2019	PY 2020
Total Amount of Funds Expended on ESG Activities	3,050,847	3,043,542	4,876,861.49





ESG-CV Expenditures

Table 33 – ESG-CV Expenditures for Homeless Prevention

ESG-CV Expenditures for Homeless Prevention	Dollar Amount of Expenditures in Program Year
	PY 2020
Rental Assistance	-
Housing Relocation & Stabilization Services - Financial Assistance	-
Housing Relocation & Stabilization Services - Services	-
Hazard Pay ( <i>unique activity</i> )	-
Landlord Incentives ( <i>unique activity</i> )	-
Volunteer Incentives ( <i>unique activity</i> )	-
Training ( <i>unique activity</i> )	-
<b>Subtotal Homelessness Prevention</b>	<b>-</b>

Table 34 – ESG-CV Expenditures for Rapid Re-Housing

ESG-CV Expenditures for Rapid Re-Housing	Dollar Amount of Expenditures in Program Year
	PY 2020
Rental Assistance	9,260.00
Housing Relocation & Stabilization Services - Financial Assistance	734,911.67
Housing Relocation & Stabilization Services - Services	
Hazard Pay ( <i>unique activity</i> )	-
Landlord Incentives ( <i>unique activity</i> )	-
Volunteer Incentives ( <i>unique activity</i> )	-
Training ( <i>unique activity</i> )	-
<b>Subtotal Rapid Rehousing</b>	<b>744,171.67</b>

Table 35 – ESG-CV Expenditures for Emergency Shelter

ESG Expenditures for Emergency Shelter	Dollar Amount of Expenditures in Program Year
	PY 2020
Essential Services	187,003.18
Operations	-
Renovation	-
Major Rehab	-
Conversion	-
Hazard Pay ( <i>unique activity</i> )	-
Volunteer Incentives ( <i>unique activity</i> )	-
Training ( <i>unique activity</i> )	-
<b>Subtotal Emergency Shelter</b>	<b>187,003.18</b>



**Table 36 – ESG-CV Expenditures for Temporary Emergency Shelter**

ESG Expenditures for Emergency Shelter	Dollar Amount of Expenditures in Program Year
	PY 2020
Essential Services	-
Operations	-
Leasing existing real property or temporary structures	-
Acquisition	-
Renovation	-
Hazard Pay ( <i>unique activity</i> )	-
Volunteer Incentives ( <i>unique activity</i> )	-
Training ( <i>unique activity</i> )	-
Other Shelter Costs	-
<b>Subtotal Emergency Shelter</b>	<b>-</b>

**Table 37 – Street Outreach**

Other Grant Expenditures	Dollar Amount of Expenditures in Program Year
	PY 2020
Essential Services	-
Hazard Pay ( <i>unique activity</i> )	-
Handwashing stations/portable bathrooms ( <i>unique activity</i> )	-
Volunteer Incentives ( <i>unique activity</i> )	-
Training ( <i>unique activity</i> )	-
<b>Subtotal Street Outreach</b>	<b>-</b>

**Table 38 – Other ESG-CV Expenditures**

Other ESG-CV Expenditures	Dollar Amount of Expenditures in Program Year
Total ESG-CV Funds Expended	PY 2020
Training ( <i>unique activity</i> )	-
HMIS	-
Administration	130,804.14
<b>Subtotal Temporary Emergency Shelter</b>	<b>130,804.14</b>

**Table 39 – Total ESG-CV**

Total	Dollar Amount of Expenditures in Program Year
	PY 2020
Total Amount of Funds Expended on ESG-CV Activities	1,061,978.99





# Appendix

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## HCDD Organizational Leadership Positions (CR35)

Name	Position	Division/Program Area(s)	Direct Reports
Tom McCasland	Interim Director (EXE)	Director's Office	5
Keith W. Bynam	Deputy Director (EXE)	Operations & Compliance	8
Derek Sellers	Deputy Director (EXE)	Planning and Grants Management	8
Janel Young	Assistant Director (EXE)	Disaster Recovery & Single Family	11
Ray Miller	Assistant Director (EXE)	Multi-Family and Public Facilities	5
Temika Jones	Assistant Director (EXE)	Finance & Procurement	9
Melody Barr	Deputy Assistant Director (EXE)	Public Services	7
Jean Gould	Deputy Assistant Director (EXE)	Policy and Communications	3
Ana Patino-Martinez	Deputy Assistant Director (EXE)	Public Facilities	8
Angela Simon	Deputy Assistant Director (EXE)	Planning and Grants Management	7
Roxanne Lawson	Division Manager	Council Liaison and Facilities	4
Ryan Bibbs	Division Manager	Multi-Family	8
Tywana Rhone	Division Manager	Finance - Procurement	4
Dean Carter	Division Manager	Operations & Compliance - Compliance & Monitoring	7
Pirooz Farhoomand	Division Manager	Operations & Compliance - Compliance	5
Stephen Skeete	Division Manager	SFHR - Operations & Systems Management	4
Cedrick LaSane	Division Manager	Planning and Grants Management - Special Projects	3
Chrystal Boyce	Division Manager	Operations & Compliance - Portfolio Compliance, Section 3 & MWSBE	12
Krupa Desai	Division Manager	Finance	1
Ken Esene	Division Manager	Single Family	4
Marcus Garrett	Division Manager	Internal Audit	1
Jamila Glover	Division Manager (Acting)	Disaster Recovery	9
Kenneth Harris	Division Manager (Acting)	Disaster Recovery	9
Mary Itz	Division Manager	Planning and Grants Management	4
Tandra Johnson	Division Manager	Planning and Grants Management	2
Kennisha London	Division Manager	Planning and Grants Management	3
Jayna Mistry	Division Manager	Finance	4
Martha Rodriguez	Division Manager	Single Family	2

as of June 30, 2021



# Multifamily and Homeless Housing Project Status Report (CR05)

SUMMARY Completed/In-Progress/New Multifamily Housing Projects							
Description	COH Restricted Units	Project Status	Total Units	Entitlement Funds	Total HCD Investment	Total Project Budget	Amount Leveraged
Entitlement-Funded Completed Projects During Program Year 2020	50	IDIS Complete	392	7,304,932	5,950,000	72,082,162	64,777,230
Entitlement-Funded Projects In-Progress During Program Year 2020	243	Ongoing In-Progress	523	19,298,966	21,737,256	104,471,529	85,172,563
<b>Total</b>	<b>293</b>		<b>915</b>	<b>26,603,898</b>	<b>32,687,256</b>	<b>176,553,691</b>	<b>149,949,793</b>
Other Funded Completed Projects During Program Year 2020	-	Completed	-	-	-	-	-
Other Funded In-Progress Projects During Program Year 2020	1,597	Ongoing In-Progress	2,964	-	242,324,640	729,867,130	729,867,130
<b>Total</b>	<b>1,597</b>		<b>2,964</b>	<b>-</b>	<b>242,324,640</b>	<b>729,867,130</b>	<b>729,867,130</b>
<b>All Completed/In-Progress Projects for Program Year 2020</b>	<b>1,890</b>		<b>3,879</b>	<b>\$26,603,898</b>	<b>\$275,011,896</b>	<b>\$906,420,821</b>	<b>\$879,816,923</b>

COMPLETED ENTITLEMENT-FUNDED																	
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible	
				HOME	CDBG	CDBG-DR	BONDS	TIRZ									
POINTE AT CRESTMONT	Families	Construction Complete	\$5,000,000	\$0	\$3,404,932	\$0	\$0	\$0	\$1,595,068	\$12,600,506	\$15,838,425	\$33,438,931	98	94	192	192	14
			\$5,000,000	\$0	\$3,404,932	\$0	\$0	\$0	\$1,595,068	\$12,600,506	\$15,838,425	\$33,438,931	98	94	192	192	14

IN-PROGRESS																	
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible	
				HOME	CDBG	CDBG-DR	BONDS	TIRZ									
<b>Entitlement Funded</b>																	
4600 MAIN STREET/Light Rail Lofts	SRO	Under Construction	3,464,143	1,500,000	1,964,143						12,874,862	16,339,005	29	0	56	56	4
NHH DALE CARNEGIE	SRO	Construction Complete	8,500,000	7,400,000			1,100,000		14,248,575	7,607,469	30,356,044	51	119	170	170	13	
CAMPANILE ON COMMERCE	Seniors	Under Construction	3,500,000	2,161,710				1,338,290	14,098,590	6,202,372	23,800,962	32	73	105	120	9	
GREEN OAKS APARTMENTS	Families	Under Construction	6,273,113	6,273,113					8,820,343	18,882,062	33,975,518	33	144	177	177	9	
FENIX ESTATES	Families	Construction Complete	5,950,000	3,900,000				2,050,000	10,774,076	21,919,155	38,643,231	50	130	180	200	14	
<b>Entitlement Funded Total</b>			<b>\$27,687,256</b>	<b>\$21,234,823</b>	<b>\$1,964,143</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$3,388,290</b>	<b>\$47,941,584</b>	<b>\$67,485,920</b>	<b>\$143,114,760</b>	<b>195</b>	<b>466</b>	<b>688</b>	<b>723</b>	<b>49</b>	
<b>Other Funded</b>																	
RESIDENCES AT HARDY YARDS	Families	Construction Complete	19,200,000			19,200,000			0	43,414,868	62,614,868	179	0	179	350	27	
SOMERSET LOFTS	Families	Construction Complete	6,000,000			6,000,000			14,248,575	7,665,883	27,914,458	62	120	120	120	9	
PARK YELLOWSTONE	Families	Construction Complete	4,600,000			4,600,000			8,504,720	17,033,410	30,138,130	108	210	210	210	16	
CLEBURNE SENIOR LIVING CENTER	Seniors	Under Construction	2,500,000					2,500,000	6,375,451	9,754,501	18,629,952	112	112	112	112	9	
800 WINSTON	Seniors	Under Construction	11,230,000			11,230,000			13,948,605	6,286,452	31,465,057	59	102	102	114	6	
EDISON LOFTS	Families	Under Construction	8,000,000			8,000,000			13,498,650	4,747,730	26,246,380	65	107	107	128	6	
NHH AVENUE J	Families	Under Construction	12,485,000			12,485,000			12,314,751	10,105,439	34,905,190	51	100	100	100	5	
MCKEE CITY LIVING	Families	Under Construction	14,500,000			14,500,000			14,398,560	6,580,960	35,479,520	62	100	100	120	6	
RECENTER II	SRO	Under Construction	2,200,000				2,200,000		7,850,000	9,418,746	19,468,746	32	62	62	62	3	
SOUTH RICE APARTMENTS	Families	Under Construction	12,400,000			12,400,000			13,723,628	6,962,290	33,085,918	59	86	86	115	6	
BELLFORT PARK APARTMENTS	Families	Under Construction	3,500,000			3,500,000			7,361,823	3,221,225	14,083,048	33	64	64	64	3	
2100 MEMORIAL	Seniors	Approved	25,000,000			25,000,000			17,783,521	19,016,316	61,799,837	101	58	159	197	10	
AVENUE ON 34TH	Families	Under Construction	9,090,000			9,090,000			3,071,375	6,026,263	18,187,638	56	0	56	70	4	
CANAL LOFTS	Families	Under Construction	12,000,000			12,000,000			14,248,575	8,176,425	34,425,000	77	23	100	150	8	
CAROLINE LOFTS	Families	Approved	19,619,640			19,619,640			8,197,370	12,047,259	39,864,269	61	19	80	119	6	
DIAN STREET VILLAS	Families	Under Construction	11,000,000			11,000,000			13,948,605	4,022,511	28,971,116	55	41	96	108	5	
GALA AT MACGREGOR	Seniors	Under Construction	9,400,000			9,400,000			12,726,547	3,792,899	25,919,446	44	31	75	85	4	
GALE WINDS	Families	Under Construction	1,650,000			1,650,000				1,654,988	3,304,988	8	0	8	18	1	
HERITAGE SENIOR RESIDENCES	Seniors	Under Construction	14,350,000			14,350,000			13,796,806	12,209,564	40,356,370	69	25	94	135	7	
SCOTT STREET LOFTS	Seniors	Under Construction	14,500,000			14,500,000			6,798,567	13,362,383	34,660,950	63	35	98	123	6	
REGENCY LOFTS	Families	Under Construction	14,000,000			14,000,000			14,098,590	6,906,940	35,005,530	62	40	102	120	6	
THE CITADEL (FKA ELGIN PLACE)	Seniors	Approved	10,250,000			10,250,000			12,204,519	5,736,200	28,190,719	38	29	67	74	4	
WEST LITTLE YORK	Families	Under Construction	2,350,000			2,350,000			13,798,620	6,681,380	22,830,000	77	28	105	150	8	
BRIARWEST APARTMENTS	Families	Under Construction	2,500,000			2,500,000			14,398,560	5,421,440	22,320,000	64	36	100	120	6	
<b>Other Funded Total</b>			<b>\$242,324,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,200,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$257,296,418</b>	<b>\$230,246,072</b>	<b>\$729,867,130</b>	<b>1,597</b>	<b>1,428</b>	<b>2,382</b>	<b>2,964</b>	<b>170</b>	
<b>Total Entitlement and Other Funded Projects</b>			<b>\$269,061,896</b>	<b>\$17,334,823</b>	<b>\$5,369,075</b>	<b>\$19,200,000</b>	<b>\$1,100,000</b>	<b>\$5,433,358</b>	<b>\$307,064,432</b>	<b>\$291,651,262</b>	<b>\$867,777,590</b>	<b>1,840</b>	<b>1,858</b>	<b>3,082</b>	<b>3,679</b>	<b>218</b>	

Community Housing Development Organizations (CHDO) Projects





## Public Facility, Neighborhood Improvement, and Economic Development Ongoing Projects (CR05)

Project Name	Funding Source	Project Funding Amount	Total Project Budget	PY20 Expenditures	Expenditures to Date	PY20 Activity (Describe)	Status at 6/30/21
<b>Neighborhood Facilities</b>							
Bering Omega Community Services	CDBG	\$ 1,100,000.00	\$ 100,000.00	\$ -	\$ 1,100,000.00	Construction 90% complete. Extension Request granted to Bering Omega as a result of project delays.	In Progress
Independence Heights Community Center	CDBG	\$ 69,000.00	\$ 69,000.00	\$ 32,643.00	\$ 169,000.00	Construction is complete and close-out is pending.	In Progress
Recenter	TIRZ/Bonds	\$ 4,000,000.00	\$ 17,554,000.00	\$ 1,021,791.84	\$ 4,000,000.00	Construction is complete and close-out if pending.	In Progress
Harmony House	TIRZ	\$ 1,992,263.00	\$ 4,338,803.00	\$ 99,848.47	\$ 99,848.47	Construction 20% complete	In Progress
Avenue Center	EDI/108	\$ 6,000,000.00	\$ 10,407,444.00	\$ 600,000.00	\$ 6,000,000.00	Construction is complete and close-out is pending.	In Progress
TXRX-East End Maker Hub	CDBG/108	\$ 23,689,335.00	\$ 32,691,862.00	\$ 23,609,884.00	\$ 23,689,335.00	Construction is complete, currently leasing and documenting job creation goals	In Progress
Edison Arts Foundation	CDBG	\$ 5,000,000.00	\$ 8,000,000.00	\$ 1,501,164.73	\$ 1,501,164.73	Acquisition complete. Design underway.	In Progress
Bethune Empowerment Center	CDBG	\$ 4,000,000.00	\$ 4,131,000.00	\$ -	\$ -	Groundbreaking for construction planned in August 2021	In Progress
<b>Total Neighborhood Improvement</b>		<b>\$ 45,850,598.00</b>	<b>\$ 77,192,109.00</b>	<b>\$ 26,865,332.04</b>	<b>\$ 36,559,348.20</b>		
<b>Infrastructure</b>							
SWAT Projects (4A and 12A)	CDBG-DR	\$ 29,207,210.00	\$ 29,207,210.00	\$ 957,236.95	\$ 2,290,043.20	Design is complete, pending Bid Advertisement mid-August 2020	In Progress
Open Ditch Projects-Nichols, West Coke and Gano	CDBG-DR	\$ 3,842,889.15	\$ 4,040,000.00	\$ -	\$ 3,842,889.15	Construction Complete	In Progress
Near Northside Infrastructure-Hernandez Tunnel	CDBG-DR	\$ 639,577.72	\$ 699,609.90	\$ -	\$ 639,577.72	Construction Complete	In Progress
Open Ditch Projects-Calhoun	CDBG-DR	\$ 4,553,637.51	\$ 4,565,000.00	\$ -	\$ 4,553,637.51	Construction Complete	In Progress
Neuens Road Project	CDBG-DR	\$ 11,788,980.20	\$ 12,593,292.20	\$ 2,012,366.89	\$ 2,012,366.89	Construction if 30% complete.	In Progress
<b>Total Infrastructure</b>		<b>\$ 50,032,294.58</b>	<b>\$ 51,105,112.10</b>	<b>\$ 2,969,603.84</b>	<b>\$ 13,338,514.47</b>		
<b>Buyouts</b>							
Voluntary Housing Buyout	CDBG-DR	\$ 10,660,000.00	\$ 10,660,000.00	\$ 927,349.35	\$ 3,081,967.75	Program is on-going	In Progress
MF Buyout-Chimney Rock	CDBG-DR	\$ 11,479,500.00	\$ 11,479,500.00	\$ 11,141,779.00	\$ 11,141,779.00	Acquisition complete. Relocation in progress	In Progress
MF Buyout-Clarewood	CDBG-DR	\$ 14,169,500.00	\$ 14,169,500.00	\$ -	\$ -	Acquisition scheduled for August 2021	In Progress
MF Buyout-MacGregor	CDBG-DR	\$ 6,269,500.00	\$ 6,269,500.00	\$ 6,050,000.00	\$ 6,050,000.00	Acquisition complete. Relocation in progress	In Progress
MF Buyout-Fondren	CDBG-DR	\$ 1,540,000.00	\$ 1,540,000.00	\$ 1,540,000.00	\$ 1,540,000.00	Acquisition complete and close-out is pending.	In Progress
<b>Total Buyouts</b>		<b>\$ 44,118,500.00</b>	<b>\$ 44,118,500.00</b>	<b>\$ 19,659,128.35</b>	<b>\$ 21,813,746.75</b>		
<b>Total Public Facility, Neighborhood Improvement, and Economic Development Projects</b>		<b>\$ 140,201,892.58</b>	<b>\$ 173,716,221.10</b>	<b>\$ 49,494,064.23</b>	<b>\$ 71,711,609.42</b>		



## Public Facility, Neighborhood Improvement, and Economic Development Completed Projects (CR05)

Prior Program Year Public Facility, Neighborhood Improvement, and Economic Development Projects Completed During PY2020					
Project Name	Funding Source	PY20 Expenditures	Total Grant Funding	Expenditures to Date	PY20 Activity (Describe)
Swiney Community Center	CDBG	\$ 47,023.92	\$ 150,000.00	\$ 150,000.00	Project Close-Out Complete
Total Neighborhood Facilities		\$ 357,035.89	\$ 14,847,000.00	\$ 14,847,000.00	
Telomarket	CDBG	\$ 310,011.97	\$ 835,000.00	\$ 835,000.00	Project Close-Out Complete
HEB	EDI/Section 108	\$ -	\$ 13,862,000.00	\$ 13,862,000.00	Project Close-Out Complete
Total Economic Development		\$ 310,011.97	\$ 835,000.00	\$ 835,000.00	
<b>Total Public Facilities</b>		<b>\$ 357,035.89</b>	<b>\$ 14,847,000.00</b>	<b>\$ 14,847,000.00</b>	



## Homeless Discharge Coordination Policy (CR25)

PY 2020 CAPER

### **Foster Care**

The Way Home Continuum of Care (CoC) TX:700 coordinates its efforts with Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for consistent statewide use, begins within six months of discharge and identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. Further, the PHA added a Transition age youth preference and family unification program vouchers have been secured for use in the CoC. The Transition Plan addresses whether or not the youth has identified a safe and stable place to live after leaving foster care. Additionally, the CoC continues to work at the state level and in collaboration with TNOYS, HYN and THEO to promote advocacy for more comprehensive discharge planning for youth aging out of foster care. A foster care system representative was added to the CoC Steering Committee as an adjacent system representative beginning in 2020. A collaborative Youth Homeless Demonstration Program grant has been submitted to HUD in 2021 to further formalize discharge planning processes with the CoC.

### **Health Care**

With the purpose of defining the process by which patients remain in a healthcare organization no longer than medically necessary and ensuring continued care, the CoC works with Harris Health and Healthcare for the Homeless, FQHCS, and MCOs and employs its discharge planning process that utilizes an interdisciplinary team structure. The process begins with the admitting nurse as the initiator of the planning process which starts with an assessment of patient needs. A discharge summary, which includes relevant referrals to community resources, is prepared for dissemination to the patient and their family, if appropriate. A representative from Harris Health will be added to the CoC Steering Committee in 2020.

### **Mental Health**

The Way Home has an agreement with Harris Center to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons: 1) services cease to be developmentally, therapeutic, or legally appropriate; 2) request for discharge by the consumer/family/other responsible party; 3) consumer moves or dies; or 4) there is no contact with consumer for 90 days and reasonable attempts have been made to contact the consumer with no success. Harris Center will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate follow along services, if requested. Within this process, Harris Center assesses housing factors and strives to discharge clients to a family member or the least restrictive environment that does not receive McKinney-Vento funds. A representative from Harris Health was added to the CoC Steering Committee in 2020. The Harris Center is currently operating a Respite, Rehab and Re-Entry Facility and has partnered with the CoC to provide mental health beds for homeless individuals at the facility.

### **Corrections**

The Way Home continues the corrections discharge protocol in development with the Texas Department of Criminal Justice Community Justice Assistance Division (TDCJ). According to TDCJ representatives, contact information is obtained from incarcerated persons released from jail. TDCJ provides Community Justice Assistance Division policies and procedures for persons





given community service sentences by the courts. These procedures provide for assessment and continued involvement from a Community Service Officer; the staff works with those incarcerated to locate appropriate housing and refer accordingly. This corrections category refers to local jails and state or federal prisons. The Harris County Criminal Justice Department was added as an At-Large representative to the CoC Steering Committee in 2019.



## Multifamily Annual Compliance Review Summary (CR50)

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
1414 Congress	HOME	2/4/2021	0	0	0	N/A	N/A
2100 Memorial	CDBG	N/A	0	0	0	N/A	Causality Loss
2424 Sakowitz Apartments	HOME	3/18/2021	0	0	0	N/A	N/A
4415 Perry Street	HOME	4/8/2021	0	0	0	N/A	N/A
Allen Parkway Village	CDBG	11/24/2020	1	0	0	Closed on 11/24/2020	N/A
Avenue Terrace	HOME	11/19/2020	0	0	0	N/A	N/A
Belfort Plaza	CDBG	7/9/2020	0	0	0	N/A	NA
Brays Crossing	HOME	4/27/2021	0	0	0	N/A	N/A
Britton Place Apartments	HOME	9/4/2020	0	0	0	N/A	N/A
Brompton Square Apartments	CDBG	3/11/2021	0	0	0	N/A	N/A
Canal Street Apartments	HOME	3/4/2021	0	0	0	N/A	N/A
Chelsea Sr. Community	HOME	3/9/2021	0	0	0	N/A	N/A
Cleme Manor	HOME	4/22/2021	0	0	0	N/A	N/A
Commons of Grace Sr. Estates	HOME	6/3/2021	0	0	0	N/A	N/A
Corder Place Apartments	HOME/HOPWA	6/22/2021	0	0	0	N/A	N/A
Corinthian Village	HOME	10/6/2020	1	0	0	Closed on 10/30/2020	N/A
Cypress Creek at Reed Road	HOME	10/1/2020	1	0	0	Closed on 10/5/2020	N/A
Eastend Apartments	CDBG	1/5/2021	0	0	0	N/A	N/A
Fair Oak	HOME	12/1/2020	0	0	0	N/A	
Floral Garden Apartments	HOME	1/12/2021	0	0	0	N/A	N/A
Garden City Apartments	HOME	6/4/2021	1	0	0	Closed on 7/21/2021	N/A
Goldberg Towers	CDBG	3/30/2021	0	0	0	N/A	N/A
Golden Bamboo Village I	HOME	9/1/2020	0	0	0	N/A	N/A
Golden Bamboo Village III	HOME	9/15/2020	0	0	0	N/A	N/A
Gulf Coast Arms	CDBG	5/18/2021	2	0	0	Closed 6/1/2021	N/A
Hannah Project	HOME	8/4/2020	0	0	0	N/A	N/A
HomeTowne on Belfort	HOME	8/25/2020	0	0	0	N/A	N/A
HomeTowne on Wayside	HOME	9/8/2020	0	0	0	N/A	N/A
Homewood at Zion	HOME	10/13/2020	0	0	0	N/A	N/A
Houston Heights Tower	HOME/CDBG	2/19/2021	0	0	0	N/A	N/A
Independence Hall Apartments	CDBG	2/12/2021	0	0	0	N/A	N/A
Impendence Heights	HOME	4/29/2021	0	0	0	N/A	N/A





Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Jadestone Apartments	CDBG/HOME	10/20/2020	0	0	0	N/A	N/A
Jane Cizik Garden Place	HOME	4/13/2021	0	0	0	N/A	N/A
Kingwood Senior Village Apartments	HOME	6/15/2021	0	0	0	N/A	N/A
La Estancia Apartments	CDBG	7/14/2020	2	0	0	Closed on 7/29/2020	N/A
Langwick Senior Residences	HOME	4/6/2021	0	0	0	N/A	N/A
Linda Vista	CDBG/DR	11/5/2020	0	0	0	N/A	N/A
Little York Villas Apartments	HOME	3/16/2021	0	0	0	N/A	N/A
Mariposa at Reed Road	HOME	6/10/2021	0	0	0	N/A	N/A
NHH-Harrisburg	HOME	6/1/2021	0	0	0	N/A	N/A
Northline Apartments	HOME	9/29/2020	0	0	0	N/A	N/A
Northline Point Apartments	CDBG	4/1/2021	0	0	0	N/A	N/A
Orchard at Garden Oaks	HOME	4/15/2021	0	0	0	N/A	N/A
Orchard Park at Willowbrook	HOME	9/17/2020	0	0	0	N/A	N/A
Park Yellowstone	CDBG/DR2	New Project	N/A	N/A	N/A	N/A	N/A
Premier on Woodfair	CDBG/DR	12/3/2020	0	0	0	N/A	N/A
Reserve at Bankside	CDBG/DR	6/17/2021	0	0	0	N/A	N/A
Residences at Hardy Yards	CDBG/DR	New Project	N/A	N/A	N/A	N/A	N/A
Rose of Sharon Manor II	CDBG/HOME	2/18/2021	0	0	0	N/A	N/A
Saint James Village Apartments	HOME	9/3/2021	0	0	0	N/A	N/A
Sandpiper / Vista Apartments	HOME/CDBG	10/22/2020	5	0	0	Closed on 12/21/2020	N/A
Simmons Gardens Sr Citizen Housing	HOME	3/2/2021	0	0	0	N/A	N/A
Somerset Lofts	CDBG-DR2	New Project	N/A	N/A	N/A	N/A	N/A
South Acres Ranch II	HOME	1/26/2021	0	0	0	N/A	N/A
Cottages at South Acres Ranch	HOME	11/17/2020	0	0	0	N/A	N/A
Sterling Court	HOME	9/22/2020	0	0	0	N/A	N/A
Sunflower Terrace Apartments	HOME	10/29/2020	0	0	1	N/A	N/A
The Men's Center	HOME	11/3/2020	0	0	0	N/A	N/A
Travis Street Plaza Apartments	HOME	5/4/2021	0	0	0	N/A	N/A
U.S. Vets at Midtown Terrace	CDBG/HOME	1/14/2021	0	0	0	N/A	N/A
Victory Apartments	CDBG/HOME	1/7/2021	0	0	0	N/A	N/A
Villas at Eastwood	HOME	New Project	N/A	N/A	N/A	N/A	N/A
Village of Hickory Glen	HOME	7/2/2020	0	0	0	N/A	N/A
Village of Zion Senior Apartments	HOME	8/11/2020	0	0	0	N/A	N/A
Village Park North Apartments	HOME	9/10/2021	0	0	0	N/A	N/A





Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Village at Palm Center	CDBG	2/11/2021	0	0	0	N/A	N/A
Villas at Colt Run	HOME	4/20/2021	0	0	0	N/A	N/A
W. Leo Daniels Towers	CDBG/HOME	8/27/2020	0	0	0	N/A	N/A
WALIPP Sr. Residences	HOME	5/13/2021	0	0	0	N/A	N/A
Watercrest at Kingwood	HOME	6/8/2021	0	0	0	N/A	N/A
Wheatly Manor	HOME	10/8/2020	0	0	0	N/A	N/A
Woodland Christian Tower	HOME	6/25/2021	0	0	0	N/A	N/A
Women's Home Phase II	HOME	10/27/2020	0	0	0	N/A	N/A





## Multifamily Rental Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)

For the period of July 1, 2020 to June 30, 2021.

**There were no inspection issues identified.**





## Multifamily Annual Compliance Review Summary (CR50) Multifamily Rental Housing Minimum Property Standards Inspection Summary (CR50)

No.	Affordable Rental Housing Properties	Funding	Inspection Date	Issues Detected	Status of Findings
1	4415 Perry Street SRO	HOME	4/8/2021	No Issues	N/A
2	1414 Congress Street SRO	HOME	2/4/2021	No Issues	N/A
3	A Caring Safe Place	HOPWA	2/23/2021	No Issues	N/A
4	A Friendly Haven Apartments.	HOPWA	8/6/2020	No Issues	N/A
5	Allen Parkway Village Apartments.	CDBG	11/24/2020	No Issues	N/A
6	Avenue Station Apartments.	CDBG/DR2	11/19/2020	No Issues	N/A
7	Avenue Terrace Apartments(Irvington Court Apartments)	HOME	8/13/2020	No Issues	N/A
8	Belfort Plaza Apartments.	CDBG	7/9/2020	No Issues	N/A
9	Brays Crossing SRO	HOME	4/27/2021	No Issues	N/A
10	Britton Place Apartments	HOME	9/4/2020	No Issues	N/A
11	Brompton Square Apartments	CDBG	3/11/2021	No Issues	N/A
12	Canal Street Apartments SRO	HOME	3/4/2021	No Issues	N/A
13	Chelsea Senior Community	HOME	3/9/2021	No Issues	N/A
14	Commons of Grace Senior Apartment Homes	HOME	6/3/2021	No Issues	N/A
15	Corder Place Apartments	HOME/HOPWA	6/22/2021	No Issues	N/A
16	Corinthian Village Apartments.	HOME	10/6/2020	No Issues	N/A
17	Cypress Creek at Reed Road Apartments	HOME	10/1/2020	No Issues	N/A
18	Eastend Apartments.	CDBG	1/5/2021	No Issues	N/A
19	Floral Garden Apartments.	HOME	1/12/2021	No Issues	N/A
20	Garden City Apartments	HOME	6/4/2021	No Issues	N/A
21	Goldberg B'nai B'rith Tower Apartments.	CDBG	3/30/2021	No Issues	N/A
22	Golden Bamboo Village Apartments.	HOME	9/1/2020	No Issues	N/A
23	Golden Bamboo Village III Apartments.	HOME	9/15/2020	No Issues	N/A
24	Gulf Coast Arms Apartments	HOME	5/21/2021	No Issues	N/A
25	Hannah Project (Row House CDC)	HOME	8/4/2020	No Issues	N/A
26	Harrisburg SRO	HOME	6/1/2021	No Issues	N/A
27	Help House Apartments.	HOPWA	7/7/2020	No Issues	N/A
28	HomeTowne on Belfort Apartments	HOME	8/25/2020	No Issues	N/A
29	HomeTowne on Wayside Apartments	HOME	9/8/2020	No Issues	N/A
30	Homewood at Zion Apartments	HOME	10/13/2020	No Issues	N/A
31	Houston Heights Tower Apartments.	HOME/CDBG	2/19/2021	No Issues	N/A
32	Independence Hall Apartments	CDBG	2/12/2021	No Issues	N/A
33	Jadestone Apartments(Camino Real Apartments)	CDBG/HOME	10/20/2020	No Issues	N/A





No.	Affordable Rental Housing Properties	Funding	Inspection Date	Issues Detected	Status of Findings
34	Jane Cizik Garden Place (Women's Home)	HOME	4/13/2021	No Issues	N/A
35	Jefferson House Apartments (La Estancia Apartments)	CDBG/TIRZ	7/14/2020	No Issues	N/A
36	Kingwood Senior Village Apartments	HOME	6/15/2021	No Issues	N/A
37	Langwick Senior Residences	HOME	4/6/2021	No Issues	N/A
38	Linda Vista Apartments	CDBG/DIDR	11/5/2020	No Issues	N/A
39	Little York Villas Apartments	HOME	3/16/2021	No Issues	N/A
40	Lydia's Place Apartments	HOPWA	1/19/2021	No Issues	N/A
41	Mariposa at Reed Road Apartments	HOME	6/10/2021	No Issues	N/A
42	Northline Apt. Homes	HOME	11/12/2020	No Issues	N/A
43	Northline Point Apartments	CDBG	11/12/2020	No Issues	N/A
44	Orchard @ Garden Oaks Apartments(Orchard at Oak Forest)	HOME	4/15/2021	No Issues	N/A
45	Orchard at Garden Oaks Apartments	HOME	4/15/2021	No Issues	N/A
46	Orchard Park at Willowbrook Apartments	HOME	9/17/2020	No Issues	N/A
47	Premier on Woodfair Apartments	CDBG/DIDR	12/3/2020	No Issues	N/A
48	Reed Road Apartments	HOME	5/11/2021	No Issues	N/A
49	Regency Walk Apartments & Sandpiper Apartments	CDBG/DIDR	10/22/2020	No Issues	N/A
50	Reserve at Bankside Apartments	CDBG/DIDR	6/17/2021	No Issues	N/A
51	Rose of Sharon Manor II (UpLift 4 <sup>th</sup> Ward)	CDBG/HOME	2/23/2021	No Issues	N/A
52	Saint James Village Apartments (Chateau Village Apartments)	HOME	9/3/2020	No Issues	N/A
53	Sakowitz 2424 Apartments	HOME	3/18/2021	No Issues	N/A
54	San Jacinto Place Apartments	HOPWA	2/9/2021	No Issues	N/A
55	Simmons Gardens Senior Citizen Housing	HOME	3/2/2021	No Issues	N/A
56	South Acres Ranch II	HOME	1/29/2021	No Issues	N/A
57	Sterling Court Senior Residences	HOME	9/22/2020	No Issues	N/A
58	Sunflower Terrace Apartments	HOME	10/29/2020	No Issues	N/A
59	The Men's Center	HOME	11/3/2020	No Issues	N/A
60	Travis Street Plaza Apartments	HOME	5/5/2021	No Issues	N/A
61	U.S. Vets at Midtown Terrace Suites	CDBG-R, HOME, BOND	1/14/2021	No Issues	N/A
62	Victory Apartments	CDBG/HOME	1/7/2021	No Issues	N/A
63	Village at Hickory Glen Apartments	HOME	7/2/2020	No Issues	N/A
64	Village at Palm Center Apartments	HOME/CDBG	2/11/2021	No Issues	N/A
65	Village Park North Apartments (Ambassador North Apartments)	HOME	9/10/2020	No Issues	N/A
66	Villas at Colt Run Apartments	HOME	4/20/2021	No Issues	N/A
67	Volunteers of America	HOPWA	11/10/2020	No Issues	N/A
68	W. Leo Daniels Towers	CDBG/HOME	10/28/2020	No Issues	N/A
69	WALIPP Senior Residences	HOME	5/6/2021	No Issues	N/A





No.	Affordable Rental Housing Properties	Funding	Inspection Date	Issues Detected	Status of Findings
70	Watercrest at Kingwood Apartments	HOME	6/8/2021	No Issues	N/A
71	Wheatly Manor Apartments (Market Square Apartments)	HOME	10/8/2020	No Issues	N/A
72	Zion Village Senior Apartments	HOME	8/11/2020	No Issues	N/A





# PR26 – CDBG Financial Summary Report (CR05)

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2020 Houston , TX	DATE: 8/17/2021 TIME: 15:11 PAGE: 1
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	37,566,131.87
02 ENTITLEMENT GRANT	24,685,257.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	11,084,236.52
05 CURRENT YEAR PROGRAM INCOME	194,457.51
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	73,530,082.90

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	29,254,999.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(448,350.34)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	28,806,648.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,478,266.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	4,072,881.48
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	38,357,797.26
16 UNEXPENDED BALANCE (LINE 08 – LINE 15)	35,172,285.64

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	48,208.83
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	29,206,790.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(448,350.34)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	28,806,648.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	91,362,459.01
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	91,362,459.01
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,343,380.03
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	6,176,246.61
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,181,825.58
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(36,140.71)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 – LINE 29 + LINE 30)	4,301,660.35
32 ENTITLEMENT GRANT	24,685,257.00
33 PRIOR YEAR PROGRAM INCOME	8,316,608.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	8,122,150.53
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	41,124,015.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.46%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,478,266.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	354,743.02
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	126,752.83
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(791,872.54)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 – LINE 39 +LINE 40)	4,914,384.46
42 ENTITLEMENT GRANT	24,685,257.00
43 CURRENT YEAR PROGRAM INCOME	194,457.51
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	24,879,714.51
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.75%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**





## PR26 – CDBG-CV Financial Summary Report (CR05)

	Office of Community Planning and Development	DATE: 8/13/2021
	U.S. Department of Housing and Urban Development	TIME: 8:32
	Integrated Disbursement and Information System	PAGE: 1
	PR26 – CDBG-CV Financial Summary Report	
	Program Year 2020 Houston , TX	

### PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	35,797,809.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	35,797,809.00

### PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,951,377.10
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	379,835.72
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 – 07)	<b>2,331,212.82</b>
09 UNEXPENDED BALANCE (LINE 04 – LINE8 )	<b>33,466,596.18</b>

### PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,951,377.10
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 – 12)	<b>1,951,377.10</b>
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,951,377.10
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	<b>100.00%</b>

### PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,951,377.10
17 CDBG-CV GRANT	35,797,809.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	<b>5.45%</b>

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	379,835.72
20 CDBG-CV GRANT	35,797,809.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	<b>1.06%</b>

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**  
Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**  
Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**



## CDBG Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
<b>Public Facilities</b>				
PUB-INDEPENDENCE HEIGHTS COMM	12092	-	(5,733.59)	11,739.64
PBF-EDISON PERFORMANCE ARTS	12453	-	21,217.23	1,780,579.26
PBF-EDISON PERFORMANCE ARTS	12453	-	121,316.49	
PBF-EDISON PERFORMANCE ARTS	12453	-	986,806.41	
PBF-EDISON PERFORMANCE ARTS	12453	-	75,000.00	
PBF-EDISON PERFORMANCE ARTS	12453	-	195,000.00	
PBF-EDISON PERFORMANCE ARTS	12453	-	112,563.81	
PBF-EDISON PERFORMANCE ARTS	12453	-	172,963.64	
CDBG-PRJ PUBLIC FACILITIES	11367	-	116,560.89	10,550.23
PBF-BETHUNE EMPOWERMENT CENTER	12538	2,393,159.64	-	6,553.29
PRJ-BETHUNE EMPOWERMENT CENTER	12538	250,000.00	14,096.28	
CDBG-PRJ PUBLIC FACILITIES	Waiting HUD#	350,000.00	-	
PBF-EDISON PERFORMANCE ARTS	12453	-	9,988.00	
PBF-EDISON PERFORMANCE ARTS	12453	-	203.42	
CDBG-PRJ-PUBLIC FACILITIES	MULTI HUD#	-	(4.24)	
UNA-NEIGHBORHOOD FACILITIES	UNA	1,509,690.36	-	
SWINEY COMMUNITY CENTER	12093	-	-	48,146.84
<b>Total Public Facilities</b>		<b>4,502,850.00</b>	<b>1,819,978.34</b>	<b>1,857,569.26</b>
<b>Public Services</b>				
PBS-THE WOMEN'S HOME	12439	-	655.45	130,499.71
PBS-THE WOMEN'S HOME	12439	-	24,960.80	
PBS-THE WOMEN'S HOME	12439	-	116,039.74	
PBS-ELDERLY SERVICES	12414	-	207,403.08	327,033.29
PBS-ELDERLY SERVICES	12414	-	119,630.21	
PBS-HEALTHCARE FOR THE HOMELES	12421	-	4,999.54	30,512.77
PBS-HEALTHCARE FOR THE HOMELES	12421	-	5,660.70	
PBS-HEALTHCARE FOR THE HOMELES	12421	-	7,813.53	
PBS-CHILD CARE PROGRAM 2017	12428	-	52,121.60	104,531.39
PBS-CHILD CARE PROGRAM 2018	12428	-	56,669.03	
PBS-CHILD CARE PROGRAM	12428	-	41,363.97	
PBS-MOBILE LIBRARY 2017	12530	-	5,905.02	18,803.87
PBS-MOBILE LIBRARY 2019	12530	-	37,004.95	
PBS-MOBILE LIBRARY 2018	12393	-	30,847.25	30,847.25
PBS-HEART	Waiting HUD#	-	64,952.02	
PBS-MENTAL HEALTH SERVICES	12540	-	29,182.94	
PBS-HIV/AIDS EDUCATION PRG	12399	-	65,433.45	65,433.45





PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
PBS-HEART	12470	-	163,718.10	75,857.39
PBS-BUCKNER CHILDREN & FAM SVC	12480	-	12,458.09	39,144.50
PBS-BUCKNER CHILDREN & FAM SVC	12480	-	26,686.41	
PBS-CHILD CARE PROGRAM	12361	-	40,194.24	25,044.36
PBS-CAPITAL IDEA 2018	12321	-	59,182.74	59,182.74
PBS-CHRONIC DISEASE PREVENTION	12270	-	(821.23)	
PBS-HEALTHCARE FOR HOMELESS	12243	-	7,058.32	6,376.17
PBS-HEART	12244	-	148.83	148.83
PBS-THE WOMAN'S HOME	12286	-	2,975.90	2,975.90
PBS-CCC-ESN & SUPPORT SVCS	12362	-	(1,380.78)	
PBS- MENS CENTER DBA RECENTER	12304	-	62,687.98	90,034.16
PBS-MEN'S CENTER dba RECENTER	12304	-	43,295.86	
PBS-BUCKNER CHILDREN & FAM SVC	12301	-	9,274.69	9,274.69
PBS-ESSN & SUPPORT SVC	12469	-	487,764.07	486,832.22
PBS-MENTAL HEALTH SERVICES	12517	-	170,283.64	170,283.64
PBS-HIV/AIDS EDUCATION	12531	-	160,095.66	96,769.00
PBS-RE ENTRY PROGRAM	12535	-	88,766.92	89,141.81
PBS-MENTAL HEALTH SERVICES	12540	-	4,259.29	
PBS-RE ENTRY	12412	-	9,651.60	9,651.60
PBS-CHRONIC DISEASE	12413	-	47,787.80	38,332.33
PBS-JUVENILE DELINQUENCY	12427	-	309,941.67	265,600.65
PBS-VILLAGE LEARNING CENTER	12479	-	157,764.08	155,852.46
PBS-CAPITAL IDEA	12525	-	35,256.38	15,215.85
PBS-ESSN & SUPPORT SVC	Waiting HUD#	500,000.00	-	
PBS-MAGO EARLY INTERVENTION	Waiting HUD#	246,227.00	-	
PBS-MEN'S CENTER dba RECENTER	Waiting HUD#	60,358.59	-	
PBS-VILLAGE LEARNING CENTER	Waiting HUD#	200,000.00	-	
PBS-THE WOMAN'S HOME	Waiting HUD#	150,000.00	-	
UNA-PUBLIC SERV PUBLIC & PRIVA	UNA	2,983,131.41	-	
<b>Total Public Services</b>		<b>4,139,717.00</b>	<b>2,767,693.54</b>	<b>2,343,380.03</b>
<b>Down Payment Assistance</b>				
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	11827	-	-	15,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	11828	-	-	15,000.00
SINGLE FAMILY DOWNPAYMENT ASSISTANCE	12405	-	-	30,000.00
<b>Total Down Payment Assistance</b>		<b>-</b>	<b>-</b>	<b>60,000.00</b>
<b>Single Family Home Repair</b>				
SFR-SINGLE FAMILY CONTRA POOL 2017	12022	-	1,143,462.57	1,149,453.54
SFR-SINGLE FAMILY CONTRA POOL 2017	12022	-	111,520.68	
SINGLE FAMILY HOME REPAIR CONTRA POOL 2018	12023	-	(52,444.63)	





PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
SINGLE FAMILY HOME REPAIR CONTRA POOL 2016	12024	-	350,266.41	1,062,337.18
SFR-SINGLE FAMILY CONTRA POOL 2016	12024	-	719,478.85	
SINGLE FAMILY DOWN PAYMENT PROJECT DELIVERY 2017	12086	-	-	
SINGLE FAMILY DOWN PAYMENT ASSISTANCE 2017	12212	-	-	
SINGLE FAMILY DOWN PAYMENT ASSISTANCE 2018	12240	-	-	
SINGLE FAMILY HOME REPAIR CONTRA POOL 2018	12249	-	476,127.88	2,131,858.68
SFR-SINGLE FAMILY CONTRA POOL 2018	12249	-	1,825,950.21	
SINGLE FAMILY HOME REPAIR PROJECT DELIVERY 2018	12251	-	(208,144.27)	
CDBG-PRJ SF HOUSING 2018	12251	-	(526.53)	
TIRZ-PRJ SF DEVELOPMENT	12440	-	157,081.50	1,145,456.00
SFR-SINGLE FAMILY HOME REPAIR	12454	-	3,197,391.31	2,666,439.00
CDBG-PRJ SF HOME REPAIR	12518	1,463,035.00	2,494,849.67	1,463,035.00
SFR-SINGLE FAMILY HOME REPAIR	12542	5,852,140.00	467,501.06	249,408.00
CDBG-PRJ HOMEBUYER ASST	12299	-	(33.88)	
<b>Total Single Family Home Repair</b>		<b>7,315,175.00</b>	<b>10,682,480.83</b>	<b>9,867,987.40</b>
<b>Multifamily Housing</b>				
PRJ MULTI FAMILY 2015	MULTI HUD#	-	2,968.49	
CDBG-PRJ MF HOUSING	MULTI HUD#	-	(142,579.10)	
CDBG-PRJ MF HOUSING	MULTI HUD#	-	30,762.19	
CDBG-PRJ MF HOUSING	MULTI HUD#	-	(0.18)	
4600 MAIN	11397	-	-	47,467.56
POINT AT CRESTMONT	11839	-	-	48,208.83
<b>Total Multifamily Housing</b>		<b>-</b>	<b>(108,848.60)</b>	<b>95,676.39</b>
<b>Housing Services</b>				
TBRA-HOUSING SERVICES	12541	300,000.00	53,589.41	14,501.33
<b>Total Housing Services</b>		<b>300,000.00</b>	<b>53,589.41</b>	<b>14,501.33</b>
<b>Lead-Based Paint</b>				
LBP-LEAD BASED PAINT MATCH	12261	-	(283,566.70)	-
CDBG-PRJ LEAD BASED PAINT	Waiting HUD#	-	-	-
CDBG-PRJ LEAD BASE PAINT	Waiting HUD#	75,000.00	-	-
UNA-LEAD BASE PAINT	UNA	300,000.00	-	-
<b>Total Lead-Based Paint</b>		<b>375,000.00</b>	<b>(283,566.70)</b>	<b>-</b>
<b>Code Enforcement</b>				
CDBG-DON-CODE ENFORCEMENT	11927	-	(65,742.69)	
CDBG-DON CODE ENFORCEMENT 2018	12225	-	(11.67)	
CDBG-PRJ CODE ENFORCEMENT 2018	12233	-	(22.58)	
CLR-LGL TITLE SEARCH 2019	12464	-	17,734.47	187,193.00
CDBG-PRJ-CODE ENFORCEMENT 2107	12418	-	205,750.02	192,431.39





PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
CDBG-PRJ CODE ENFORCEMENT 2109	12418	-	(37,223.43)	
CLR-DON CODE ENFORCEMENT 2019	12417	-	30,492.82	31,255.54
CLR-DON COD ENFORCEMENT	12534	2,420,650.00	2,023,203.73	1,620,539.57
CLR-LGL TITLE SEARCH 2020	12539	187,193.00	44,296.20	38,022.65
CDBG-PRJ CODE ENFORCEMENT	12544	257,620.00	238,838.12	163,251.89
CODE ENFORCEMENT	11811	-	-	27,440.86
<b>Total Code Enforcement</b>		<b>2,865,463.00</b>	<b>2,457,314.99</b>	<b>2,260,134.90</b>
<b>Economic Development</b>				
ECD-TELO MARKET	12396	-	90,772.28	172,164.67
ECD-TELO MARKET	12396	-	160,907.69	
PRJ-EAST END MAKER HUB	12397	-	96,556.54	1,323,903.95
ECD-EAST END MAKER HUB	12397	-	1,418,749.31	
ECD-EAST END MAKER HUB	12397	-	\$9,585,236.52	\$9,585,236.52
CDBG-PRJ-ECONOMIC DEVELOPMENT	MULTI HUD#	-	90,607.41	
AVENUE CDC	12296	-	-	1,674,444.86
CDBG-PRJ ECONOMIC DEVELOPMENT	Waiting for HUD#	-	(23,058.21)	
PRJ-EAST END MAKER HUB	Waiting for HUD#	-	2,580.36	
CDBG-PRJ ECONOMIC DEVELOPMENT	Waiting for HUD#	250,000.00	-	
<b>Total Economic Development</b>		<b>250,000.00</b>	<b>11,422,351.90</b>	<b>12,755,750.00</b>
<b>Total Without Administration</b>			<b>28,806,648.97</b>	
<b>Housing Department Administration</b>				
CDBG-ADM	12173	-	(7,288.69)	
CDBG-ADM	12378	-	(3,082,532.93)	872,201.59
CDBG-ADM	12481	3,956,752.00	11,478,367.56	3,957,504.00
<b>Total Housing Dept</b>		<b>3,956,752.00</b>	<b>8,388,545.94</b>	<b>4,829,705.59</b>
<b>Finance Department Administration</b>				
CDBG-FINANCE DEPT ADMIN	12384	-	8,256.87	8,269.28
CDBG-FINANCE DEPT ADMIN	12528	78,000.00	66,260.26	48,166.62
<b>Total Finance Dept</b>		<b>78,000.00</b>	<b>74,517.13</b>	<b>56,435.90</b>
<b>Legal Department Administration</b>				
CDBG-LEGAL DEPT ADMIN	12029	-	1,183.95	
CDBG-LEGAL DEPT ADMIN	12297	-	(4.72)	
CDBG-LEGAL DEPT ADMIN	12392	-	1,949.16	1,949.16
CDBG-LEGAL DEPT ADMIN	12516	622,300.00	413,377.09	335,950.34
<b>Total Legal Department</b>		<b>622,300.00</b>	<b>416,505.48</b>	<b>337,899.50</b>
<b>Coalition for Homeless Planning Administration</b>				
CDBG-PLA-COALITION FOR HOMELES	12415	-	75,821.79	85,585.37
PLA-COALITION FOR HOMELESS	12533	130,000.00	130,133.81	75,714.55
<b>Total Coalition for Homeless Planning</b>		<b>130,000.00</b>	<b>205,955.60</b>	<b>161,299.92</b>
<b>Fair Housing Administration</b>				





PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
FAIR HOUSING PROGRAM YEAR 2019	12382	-	7,447.54	7,447.54
CDBG-FAIR HOUSING	12478	150,000.00	15,935.16	12,378.42
<b>Total Fair Housing</b>		<b>150,000.00</b>	<b>23,382.70</b>	<b>19,825.96</b>
<b>TIRZ Project Delivery</b>				
TIRZ PROJECT DELIVERY		-	442,241.44	
<b>Total TIRZ Project Delivery</b>		<b>-</b>	<b>442,241.44</b>	<b>-</b>
<b>General Program Administration</b>				
GENERAL PROGRAM ADMINISTRATION	2	-	-	73,099.94
<b>Total CDBG Committed Funds</b>		<b>-</b>	<b>-</b>	<b>73,099.94</b>
<b>Total ADM</b>			<b>9,551,148.29</b>	<b>5,478,266.81</b>
<b>CDBG PROGRAM YEAR 2020 GRAND TOTAL</b>		<b>24,685,257.00</b>	<b>38,357,797.26</b>	<b>34,733,266.12</b>



## CDBG-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
<b>Public Services</b>				
PBS-CV-CAREER & RECOVERY	12522	125,473.00	33,217.88	28,324.47
PBS-CV-SPRING BRANCH CHC	12509	66,807.00	19,020.08	-
PBS-CV CATHOLIC CHARITIES	12515	2,660,858.00	780,070.30	19,020.08
PBS-CV-SALVATION ARMY	12543	2,080,733.00	83,999.21	780,070.30
PBS-CV-NORTHWEST ASST MINISTRI	12536	494,074.00	15,587.96	25,331.77
PBS-CV-BAKER RIPLEY	12537	627,365.00	49,149.23	15,587.96
PBS-CV-HOUSTON AREA WOMENS CEN	Waiting HUD#	494,073.00	5,910.87	49,149.23
PBS-CV-HOUSTON HOUSING AUTHORI	12545	191,502.00	23,939.41	-
PBS-CV-CAREER & RECOVERY	12522	942,737.00	-	-
PBS-CV-HACS	Waiting HUD#	783,009.64	-	-
PBS-SEARCH-CARES ACT	12519	1,136,960.00	191,504.50	191,504.50
PBS-FAMILY ENDEAVOR-CARE ACT	12521	2,010,016.00	426,984.73	426,984.73
UNA-PUBLIC FACILITIES-CARES AC	UNA	8,509,627.00	-	-
UNA-PUBLIC SERVICES-CARES ACT	UNA	7,492,789.36	-	-
<b>Total CDBG-CV Public Services</b>		<b>27,616,024.00</b>	<b>1,629,384.17</b>	<b>1,535,973.04</b>
<b>Housing Services</b>				
HBS-CV-HOU HOUSING AUTHORITY	12492	1,022,224.00	415,404.06	415,404.06
<b>Total CDBG-CV Housing Service</b>		<b>1,022,224.00</b>	<b>415,404.06</b>	<b>415,404.06</b>
<b>Program Administration</b>				
CDBG-PLANNING-ADMIN-CARES ACT	12495	6,282,171.00	375,171.27	379,835.72
CDBGCV ADM FINANCE	12495	116,430.00	-	
CDBGCV ADM OPS & COMP	12495	760,960.00	-	
<b>Total CDBG-CV Admin</b>		<b>7,159,561.00</b>	<b>375,171.27</b>	<b>379,835.72</b>
<b>CDBG-CV PROGRAM YEAR 2020 GRAND TOTAL</b>		<b>35,797,809.00</b>	<b>2,419,959.50</b>	<b>2,331,212.82</b>





## HOME Program Spending Summary (CR05)

PROGRAM DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
<b>Program Administration</b>				
HOME-ADM	12007	-	9,142.76	-
HOME-ADMIN	12379	-	353,378.12	352,133.02
HOME-ADM DIRECTORS	12487	1,009,366.00	602,812.64	602,812.64
<b>Total Program Administration</b>		<b>1,009,366.00</b>	<b>965,333.52</b>	<b>954,945.66</b>
<b>Houston Housing Authority</b>				
HOUSTON HOUSING AUTHORITY	12140	-	1,407,789.01	1,390,851.87
HOUSTON HOUSING AUTHORITY	12492	-	489,703.48	489,703.48
HOUSTON HOUSING AUTHORITY	12541	2,999,676.00	266,130.78	-
<b>Total Houston Housing Authority</b>		<b>2,999,676.00</b>	<b>2,163,623.27</b>	<b>1,880,555.35</b>
<b>Multifamily Housing</b>				
MFR – PRJ Fenix Estate	11965	-	0.01	-
MFR-NHH Dale Carnegie	12196	-	-	-
MFR-Campanile on Commerce	12202	-	-	-
MFR-Green Oaks Apartment	12377	-	663,756.84	757,433.27
MFR-Green Oaks Apartment	12377	-	2,085,998.51	1,977,693.51
MFR-Light Rail Lofts	12000	-	413,182.40	413,207.93
Temenos Place	Waiting HUD #	3,000,000.00	-	-
Sunrise Lofts	Waiting HUD #	763,766.00	-	-
PRJ-Sunrise Lofts	Waiting HUD #	350,000.00	5,578.80	-
HOME-PRJ MF Housing	MULTI HUD#	-	109,072.67	-
HOME-PRJ MF Housing	MULTI HUD#	-	(0.51)	-
HOME-PRJ MF Housing	Waiting HUD #	-	159,614.47	-
<b>Total Multifamily Housing</b>		<b>4,113,766.00</b>	<b>3,437,203.19</b>	<b>3,148,334.71</b>
<b>Single Family Housing</b>				
Home-PRJ SF Housing	Waiting HUD #	-	42,426.12	-
Home-PRJ SF Housing	Waiting HUD #	-	88,407.99	-
Home-PRJ SF Housing	Waiting HUD #	208,100.00	-	-
<b>Total Single Family Housing</b>		<b>208,100.00</b>	<b>130,834.11</b>	<b>-</b>
<b>Unallocated</b>				
HOME-PRJ-MF-Housing	Unallocated	248,383.00	-	-
UNA-CHDO Reserve SFR	Unallocated	1,514,374.00	-	-
UNA-MFR Development/Relocation Asst.	Unallocated	-	-	-
<b>Total Unallocated</b>		<b>1,762,757.00</b>	<b>-</b>	<b>-</b>
<b>HOME PROGRAM YEAR 2020 GRAND TOTAL</b>		<b>10,093,665.00</b>	<b>6,696,994.09</b>	<b>5,983,835.72</b>





## HOPWA Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
<b>Operating Costs</b>				
HOP-Houston SRO	12276		56,353.38	70,500.50
HOP-BRENTWOOD	12313		53,418.51	56,000.00
HOP-OPERATING LYDIA'S PLACE	12316		18,000.00	18,000.00
HOP-Caring Safe Place	12316		37,931.61	37,931.61
HOP-AIDS FOUNDATION FRIENDLY	12327		2,375.40	2,375.40
HOP-AIDS FOUNDATION BURRESS	12327		6,975.06	6,975.06
HOP-AIDS FOUNDATION HELP HOUSE	12327		5,766.79	5,766.79
HOP-OPERATING BURRESS	12327		187,000.00	187,000.00
HOP-OPERATING HELP HOUSE	12327		94,685.82	94,685.82
HOP-OPERATING FRIENDLY HAVEN	12327		67,600.00	67,600.00
HOP-18H31	12353		170,654.92	229,021.20
HOP-HACS	12402		66,014.99	73,496.82
HOP-Houston SRO	12426		42,000.00	42,000.00
HOP-Houston SRO	12426		77,402.78	-
HOP-OPERATING BURRESS	12437		78,161.83	65,828.43
HOP-OPERATING HELP HOUSE	12437		147,531.15	138,553.94
HOP-OPERATING FRIENDLY HAVEN	12437		161,784.16	161,784.16
HOP-FRIENDLY HAVEN	12437		13,712.06	13,712.06
HOP-BURRESS	12437		8,913.34	-
HOP-HELP HOUSE	12437		7,149.73	7,149.73
HOP-BRENTWOOD	12457		18,000.00	18,000.00
HOP-BRENTWOOD	12457		18,819.65	18,819.65
HOP-Houston HELP	12465		90,149.00	90,149.00
HOP-Houston HELP	12465		55,910.95	-
HOP-OPERATING TRANSITIONAL	12468		163,167.85	219,708.70
HOP-OPERATING LYDIA'S PLACE	12468		118,323.99	219,708.70
HOP-Houston SRO	Waiting on HUD#	46,849.66	-	-
HOP-Houston HELP	Waiting on HUD#	15,269.00	-	-
HOP-BURRESS	Waiting on HUD#	55,131.21	-	-
HOP-HELP HOUSE	Waiting on HUD#	141,809.73	-	-
HOP-OPERATING TRANSITIONAL	Waiting on HUD#	89,005.88	-	-
HOP-OPERATING LYDIA'S PLACE	Waiting on HUD#	170,290.26	-	-
HOP-BRENTWOOD	Waiting on HUD#	47,920.00	-	-
<b>Total Operating Costs</b>		<b>566,275.74</b>	<b>1,767,802.97</b>	<b>1,844,767.57</b>
<b>STRMUA</b>				
RMU-CATHOLIC CHARITIES	12288		83,920.14	100,032.07
RMU-Brentwood	12315		178,064.26	203,026.80





PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
RMU-ACCESS CARE	12342		13,962.95	21,874.35
RMU-MONTROSE	12345		476,568.19	476,568.19
RMU-MONTROSE	12345		7,145.10	7,145.10
RMU-HACS	12432		32,699.25	32,699.25
RMU-HACS	12432		70,348.18	70,348.18
RMU-HACS	12433		190,789.00	190,789.00
RMU-HACS	12433		14,196.47	14,196.47
RMU-CATHOLIC CHARITIES	12442		40,901.66	40,901.66
RMU-Brentwood	12460		99,989.75	99,989.75
RMU-ACCESS CARE	12477		83,125.65	83,125.65
RMU-MONTROSE	12549	102,274.64	4,301.76	-
RMU-MONTROSE	12549	281,568.19	-	-
RMU-CATHOLIC CHARITIES	12554	21,124.61	-	-
RMU-CATHOLIC CHARITIES	12554	166,069.20	-	-
RMU-HACS	12555	8,750.75	-	-
RMU-ACCESS CARE	Waiting on HUD#	14,487.03	-	-
RMU-Brentwood	Waiting on HUD#	246,267.22	-	-
<b>Total STRMUA</b>		<b>840,541.64</b>	<b>1,296,012.36</b>	<b>1,340,696.47</b>
<b>Supportive Services</b>				
HSS-AAMA	12090		23,786.09	23,786.09
HSS-AIDS FOUNDATION	12133		7,995.52	29,367.96
HSS-CATHOLIC CHARITIES	12289		1,650.39	15,689.30
HSS-BRENTWOOD	12314		84,537.91	91,480.34
HSS-Caring Safe Place	12317		279,490.57	255,073.32
HSS-Houston Help	12335		32,044.61	32,044.61
HSS-Houston Help	12335		53,949.25	53,949.25
HSS-MONTROSE	12338		97,307.19	97,307.19
HSS-MONTROSE	12338		63,779.01	63,779.01
HSS-ACCESS CARE	12343		79,124.16	79,124.16
HSS-ACCESS CARE COASTAL TEXAS	12343		16,527.99	16,527.99
HSS-AAMA	12350		20,134.39	20,134.39
HSS-Volunteer Lawyer	12352		59,700.80	59,700.80
HSS-Volunteer Lawyer	12352		21,602.36	21,602.36
HSS-AIDS FOUNDATION	12358		267,863.44	251,983.70
HSS-Goodwill	12385		27,940.19	27,940.19
HSS-Goodwill	12385		79,509.60	79,509.60
HSS-Houston SRO	12398		20,472.14	18,044.24
HSS-Houston SRO	12411		4,497.54	7,464.86
HSS-SEARCH	12420		76,255.48	63,646.93
HSS-HACS	12429		42,000.00	42,000.00





PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
HSS-HACS	12429		209,413.32	209,413.32
HSS-AIDS FOUNDATION	12436		16,371.14	-
HSS-CATHOLIC CHARITIES	12446		129,680.23	116,718.29
HSS-CATHOLIC CHARITIES	12447		9,410.34	9,410.34
HSS-BRENTWOOD	12459		59.55	-
HSS-Caring Safe Place	12467		23,471.03	-
HSS-ACCESS CARE	12474		30,069.34	35,359.24
HSS-MONTROSE	12483		501.27	501.27
HSS-VOLUNTEER LAWYERS	12491		28,132.97	20,117.83
HSS-Goodwill	12493		54,869.54	46,686.08
HSS-AAMA	12527	33,594.87	33,594.87	33,594.87
HSS-AAMA	12527	241,966.69	37,387.07	37,387.07
HSS-MONTROSE	12547	247,856.27	-	-
HSS-MONTROSE	12547	22,000.00	-	-
HSS-HACS	12550	126,779.00	-	-
HSS-HACS	12551		58,008.63	48,705.12
HSS-CATHOLIC CHARITIES	Waiting on HUD#	158,308.30	-	-
HSS-Houston SRO	Waiting on HUD#	36,360.96	-	-
HSS-Houston Help	Waiting on HUD#	101,149.00	-	-
HSS-Caring Safe Place	Waiting on HUD#	88,701.06	-	-
HSS-BRENTWOOD	Waiting on HUD#	99,885.28	-	-
<b>Total Supportive Services</b>		<b>1,156,601.43</b>	<b>1,991,137.93</b>	<b>1,908,049.72</b>
<b>PHP</b>				
PHP-ACCESS CARE COASTAL TEXAS	12339		4,819.83	4,819.83
PHP-MONTROSE	12347		21,761.60	21,761.60
PHP-MONTROSE	12347		1,018.62	1,018.62
PHP-HACS	12401		47,693.35	45,994.35
PHP-CATHOLIC CHARITIES	12444		605.00	605.00
PHP-CATHOLIC CHARITIES	12445		2,057.32	-
PHP-Access Care	12475		13,860.00	15,400.00
PHP-MONTROSE	12548	21,916.70	-	-
PHP-MONTROSE	12548	1,355.10	-	-
PHP-MONTROSE	12552		3,134.28	-
PHP-CATHOLIC CHARITIES	Waiting on HUD#	15,000.00	-	-
PHP-HACS	Waiting on HUD#	40,000.00	-	-
<b>Total PHP</b>		<b>78,271.80</b>	<b>94,950.00</b>	<b>89,599.40</b>
<b>Resource Identification</b>				
THR-COALITION FOR THE HOMELESS	12145		2,002.60	6,862.58
THR-COALITION FOR THE HOMELESS	12472		300.00	57,513.94
THR-COALITION FOR THE HOMELESS	12472		61,479.72	57,513.94





PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
THR-COALITION FOR THE HOMELESS	Waiting on HUD#	61,479.72	2,988.23	-
<b>Total Resource Identification</b>		<b>61,479.72</b>	<b>66,770.55</b>	<b>121,890.46</b>
<b>Tenant Based Rental Assistance</b>				
TBR-ACCESS CARE COASTAL TEXAS	12341		35,873.32	35,873.32
TBR-MONTROSE	12348		103,207.78	103,995.88
TBR-HACS	12431		862,832.24	850,025.54
TBR-HACS	12434		503,098.53	503,098.53
TBR-HACS	12434		779,715.89	779,715.89
TBR-CATHOLIC CHARITIES	12443		8,387.06	-
TBR-CATHOLIC CHARITIES	12443		329,637.72	329,637.72
TBR-ACCESS CARE	12476		317,053.06	341,769.04
TBR-MONTROSE	12484		362,346.04	288,208.39
TBR-CATHOLIC CHARITIES	Waiting on HUD#	288,372.50	-	-
TBR-HACS	Waiting on HUD#	859,063.58	-	-
TBR-MONTROSE	Waiting on HUD#	510,522.73	-	-
TBR-ACCESS CARE	Waiting on HUD#	499,894.00	-	-
<b>Total TBRA</b>		<b>2,157,852.81</b>	<b>3,302,151.64</b>	<b>3,232,324.31</b>
<b>Unallocated</b>				
UNA-Sponsor Administration	Unallocated	279,965.33	-	-
UNA-OPERATING COST	Unallocated	1,576,652.26	-	-
UNA-Supportive Services	Unallocated	1,001,036.77	-	-
UNA-TBRA	Unallocated	244,742.19	-	-
UNA-STRMUA	Unallocated	1,562,053.36	-	-
UNA-RESOURCE ID/TECH ASST	Unallocated	38,520.28	-	-
<b>Total Unallocated</b>		<b>4,702,970.19</b>	<b>-</b>	<b>-</b>
<b>Sponsor Administration</b>				
SAM-Houston SRO	12274		198.00	198.00
SAM-CATHOLIC CHARITIES	12277		1,139.82	5,659.42
SAM-ACCESS CARE COASTAL TEXAS	12340		294.06	294.06
SAM-MONTROSE	12346		36,556.83	38,608.35
SAM-AAMA	12351		2,477.42	2,477.42
SAM-HOUSTON HELP	12354		3,963.00	4,260.00
SAM-AIDS FOUNDATION	12359		42,138.71	42,138.71
SAM-MENS CENTER DBA RECENTER	12386		285.10	285.10
SAM-HACS	12400		124,243.91	98,919.57
SAM-HOUSTON SRO	12424		4,625.33	4,449.70
SAM-HOUSTON SRO	12425		587.77	565.40
SAM-HACS	12430		28,860.79	33,163.95
SAM-AIDS FOUNDATION	12435		12,019.31	-
SAM-AIDS FOUNDATION	12435		33,472.89	33,472.89





PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
SAM-SEARCH	12438		1,628.55	2,243.54
SAM-CATHOLIC CHARITIES	12448		17,000.00	17,000.00
SAM-CATHOLIC CHARITIES	12449		20,486.65	17,012.67
SAM-BRENTWOOD	12451		27,446.04	32,726.72
SAM-BRENTWOOD	12458		5,860.98	2,729.86
SAM-Caring Safe Place	12466		49,321.24	43,937.86
SAM-COALITION FOR THE HOMELESS	12471		2,780.59	1,949.49
SAM-ACCESS CARE	12473		34,293.74	36,600.83
SAM-MONTROSE	12482		36,974.89	25,300.45
SAM-VOLUNTEER LAWYERS	12490		8,182.84	6,446.25
SAM-GOODWILL	12494		3,970.42	3,570.87
SAM-HOUSTON HELP	12520		1,641.35	369.00
SAM-SEARCH	12524	6,000.00	3,787.28	-
SAM-SEARCH	12524	9,274.00	-	-
SAM-AAMA	12526	655.62	302.72	-
SAM-AAMA	12526	18,226.00	-	-
SAM-HOUSTON SRO	12529	12,880.00	-	-
SAM- HOUSTON SRO	12529	7,500.00	-	-
SAM-CATHOLIC CHARITIES	Waiting on HUD#	61,250.00	4,056.05	-
SAM-HACS	Waiting on HUD#	191,424.00	-	-
SAM-MONTROSE	Waiting on HUD#	104,146.11	-	-
SAM-CARING SAFE PLACE	Waiting on HUD#	12,296.99	-	-
SAM-BRENTWOOD	Waiting on HUD#	18,471.95	-	-
<b>Total Sponsor Administration</b>		<b>442,124.67</b>	<b>508,596.28</b>	<b>454,380.11</b>
<b>Grantee Administration</b>				
HOPWA-ADMIN	12383		(34,358.71)	-
HOPWA-ADMIN	12488	309,467.00	309,467.00	292,203.06
<b>Total Grant Administration</b>		<b>309,467.00</b>	<b>275,108.29</b>	<b>292,203.06</b>
<b>HOPWA PROGRAM YEAR 2020 GRAND TOTAL</b>		<b>10,315,585.00</b>	<b>9,302,530.02</b>	<b>9,283,911.10</b>



## HOPWA-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
<b>TBRA</b>				
TBR-CV-MONTROSE	12504	200,000.00	44,206.45	30,702.45
<b>Total TBRA</b>		<b>200,000.00</b>	<b>44,206.45</b>	<b>30,702.45</b>
<b>Support Services</b>				
HSS-CV-MONTROSE	12507	85,701.86	55,115.50	46,504.45
HSS-CV-BRENTWOOD	12496	15,702.00	2,209.93	1,113.46
HSS-CV-CATHOLIC CHARITIES	12500	79,875.00	18,649.11	16,066.83
HSS-CV-HACS	12514	60,000.00	-	-
<b>Total Support Services</b>		<b>241,278.86</b>	<b>75,974.54</b>	<b>63,684.74</b>
<b>PHP</b>				
PHP-CV-MONTROSE	12506	8,489.14	7,636.45	7,636.45
PHP-CV-CATHOLIC CHARITIES	12503	11,250.00	-	-
<b>Total PHP</b>		<b>19,739.14</b>	<b>7,636.45</b>	<b>7,636.45</b>
<b>STRMUA</b>				
RMU-CV-MONTROSE	12505	310,010.00	252,927.90	234,535.72
RMU-CV-BRENTWOOD	12498	104,820.00	45,263.68	33,836.88
RMU-CV-CATHOLIC CHARITIES	12502	288,000.00	63,079.20	38,322.25
RMU-CV-HACS	12513	107,180.00	107,180.00	107,180.00
<b>Total STRMUA</b>		<b>810,010.00</b>	<b>468,450.78</b>	<b>413,874.85</b>
<b>Unallocated</b>				
UNA-SUPPORT SERVICES-CARES ACT	Unallocated	-	-	-
UNA-TBRA-CARES ACT	Unallocated	-	-	-
UNA-STRMUA-CARES ACT	Unallocated	-	-	-
UNA-SPONSOR ADMIN-CARES ACT	Unallocated	-	-	-
<b>Total Unallocated</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Sponsor Administration</b>				
SAM-CV-MONTROSE	12508	66,019.00	22,271.31	17,871.86
SAM-CV-BRENTWOOD	12497	13,391.00	9,181.86	6,094.21
SAM-CV-CATHOLIC CHARITIES	12501	42,126.00	6,399.26	5,438.91
SAM-CV-HACS	12511	18,575.00	1,827.89	-
<b>Total Sponsor Administration</b>		<b>140,111.00</b>	<b>39,680.32</b>	<b>29,404.98</b>
<b>Grantee Administration</b>				
HOPWA-ADMIN-CARES ACT	12485	90,072.00	42,056.41	40,607.84
<b>Total Grantee Administration</b>		<b>90,072.00</b>	<b>42,056.41</b>	<b>40,607.84</b>
<b>HOPWA-CV PROGRAM YEAR 2020 GRAND TOTAL</b>		<b>1,501,211.00</b>	<b>678,004.95</b>	<b>585,911.31</b>





ESG/HESG Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
<b>Data Collection</b>				
HMS-COALITION FOR THE HOMELESS	12363	-	9,479.25	9,479.25
HMS-COALITION FOR THE HOMELESS	12363	-	781.94	781.94
HMS-COALITION FOR THE HOMELESS	12463	-	81,516.00	81,516.00
HMS-COALITION FOR THE HOMELESS	Waiting on HUD#	84,130.00	7,303.05	-
<b>Total Data Collection</b>		84,130.00	99,080.24	91,777.19
<b>Prevention</b>				
HPV-CCC-HOMELESS PREVENTION	12355	-	9,696.68	9,696.68
HPV-CCC	12423	-	291,715.93	291,715.93
HPV-CCC-HOMELESS PREVENTION	12546	536,326.00	-	-
<b>Total Prevention</b>		536,326.00	301,412.61	301,412.61
<b>Rapid Rehousing</b>				
RRH-Coalition for the Homeless	12450	-	704,579.20	704,579.20
RRH-CCC-Rapid Rehousing	12510	567,875.00	-	-
<b>Total Rapid Rehousing</b>		567,875.00	704,579.20	704,579.20
<b>Shelter</b>				
ESN-CCC	12356	-	7,335.32	7,335.32
ESN-CCC	12422	-	525,734.38	525,734.38
ESN-CCC-EMERGENCY SHELTER	12499	757,166.00	-	-
<b>Total Shelter</b>		757,166.00	533,069.70	533,069.70
<b>Sponsor Administration</b>				
HESG-CCC-ADM	12380	-	9,062.19	9,062.19
HESG-CCC-ADMIN	12486	77,743.00	-	-
<b>Total Sponsor Administration</b>		77,743.00	9,062.19	9,062.19
<b>Program Administration</b>				
HESG-ADMIN	12380	-	(11,569.06)	-
HESG-ADMIN	12486	80,000.00	80,000.00	80,000.00
<b>Total Program Administration</b>		80,000.00	68,430.94	80,000.00
<b>ESG/HESG PROGRAM YEAR 2020 GRAND TOTAL</b>		<b>2,103,240.00</b>	<b>1,715,634.88</b>	<b>1,719,900.89</b>



## ESG-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2020 SAP BUDGET	PY 2020 SAP ACTUAL	PY 2020 IDIS DRAWS
<b>Rapid Rehousing</b>				
RRH-CV-CAREER & RECOVERY	12510	1,254,731.00	325,357.23	325,357.23
RRH-CV-SPRING BRANCH CHC	12510	668,071.00	69,458.40	69,458.40
RRH-CV-CATHOLIC CHARITIES	12510	371,036.00	91,826.78	91,826.78
RRH-CV-BAKER RIPLEY	12510	6,273,654.00	248,269.26	248,269.26
RRH-CV-HOUSTON HOUSING AUTHORI	12510	1,915,016.00	9,260.00	9,260.00
<b>Total Rapid Rehousing</b>		<b>10,482,508.00</b>	<b>744,171.67</b>	<b>744,171.67</b>
<b>Shelter</b>				
ESN-CV-HOUSTON AREA WOMENS CTR	12499	587,183.35	187,003.18	187,003.18
<b>Total Shelter</b>		<b>587,183.35</b>	<b>187,003.18</b>	<b>187,003.18</b>
<b>Sponsor Administration</b>				
ADM-CV-HOUSTON AREA WOMENS CTR	12486	60,453.65	18,700.32	18,700.32
<b>Total Sponsor Administration</b>		<b>60,453.65</b>	<b>18,700.32</b>	<b>18,700.32</b>
<b>Program Administration</b>				
ESG-ADMIN-CARES ACT	12486	1,890,758.35	112,103.82	112,103.82
ESGCV ADM FINANCE	12486	102,591.00	-	-
ESGCV ADM PS	12486	836,438.00	-	-
<b>Total Program Administration</b>		<b>2,829,787.35</b>	<b>112,103.82</b>	<b>112,103.82</b>
<b>ESG-CV PROGRAM YEAR 2020 GRAND TOTAL</b>		<b>28,902,420.00</b>	<b>1,159,344.31</b>	<b>1,061,978.99</b>





## Revenue/Program Income Report – CDBG and Section 108 Programs (CR15)

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND GRANTEE	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
<b>Rental Rehab Loans</b>					
Principal Payment Rental Rehab	0.00	0.00	62,783.64	0.00	62,783.64
Interest Payment Rental Rehab	0.00	0.00	37,927.27	0.00	37,927.27
<b>Subtotal Rental Rehab Loans</b>	<b>0.00</b>	<b>0.00</b>	<b>100,710.91</b>	<b>0.00</b>	<b>100,710.91</b>
<b>HHIP Loans</b>					
Interest Payment HHIP	0.00	0.00	0.00	0.00	0.00
Other Fees HHIP	0.00	0.00	0.00	0.00	0.00
<b>Subtotal HHIP Loans</b>	<b>0.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>0.00</b>	<b>(150.00)</b>
<b>Multi-Family Housing Loan</b>					
Principal Payment MF Housing Loan	0.00	0.00	0.00	0.00	0.00
Principal Collected	0.00	0.00	0.00	0.00	0.00
Interest Payment MF Housing Loan	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Multi-Family Housing Loan</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Affordable Housing</b>					
Principal Payment Afford Housing	0.00	0.00	0.00	0.00	0.00
Interest Payment Afford Housing	0.00	0.00	50,062.56	0.00	50,062.56
<b>Subtotal Affordable Housing</b>	<b>0.00</b>	<b>0.00</b>	<b>50,062.56</b>	<b>0.00</b>	<b>50,062.56</b>
<b>Program Income</b>					
Miscellaneous Revenue	0.00	0.00	39,774.04	0.00	39,774.04
Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
Demolition	0.00	0.00	0.00	0.00	0.00
Prior Year Revenue	0.00	0.00	0.00	0.00	0.00
Administrative Fee - Licenses & Permits	0.00	0.00	3,760.00	0.00	3,760.00
Sale of Obsolete City Vehicles	0.00	0.00	0.00	0.00	0.00
Sale of Capital Assets/Land/Street	0.00	0.00	0.00	0.00	0.00
Building Space Rental Fee	0.00	0.00	0.00	0.00	0.00
Facility Rental Fee	0.00	0.00	0.00	0.00	0.00
Other Rental Fees	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Other Program Income</b>	<b>0.00</b>	<b>0.00</b>	<b>43,534.04</b>	<b>0.00</b>	<b>43,534.04</b>
<b>TOTAL PROGRAM INCOME</b>	<b>0.00</b>	<b>0.00</b>	<b>194,157.51</b>	<b>0.00</b>	<b>194,157.51</b>





## Program Income Uses and Beneficiary Information – Summary (CR05/CR50)

IN-PROGRESS HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY2020							
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category	Total Units	Type	# of Disabled Units	Program Income Amount
Acquisition & New Construction	4600 MAIN STREET/Light Rail Lofts	3	<= 50%	56	SRO	4	\$1,627.78
		10	<= 60%				
Acquisition & New Construction	NHH DALE CARNEGIE	11	<= 50%	170	SRO	13	\$22,981.79
		40	<= 60%				
Acquisition	CAMPANILE ON COMMERCE	5	<= 50%	120	Seniors	9	\$22,801.72
		16	<= 60%				
Acquisition & New Construction	GREEN OAKS APARTMENTS	8	<= 50%	177	Families	9	\$80,833.58
		167	<= 60%				
New Construction	FENIX ESTATES	10	<= 50%	200	Families	14	\$12,574.12
		40	<= 60%				
<b>TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME</b>							<b>\$140,818.99</b>
<b>TOTAL PY2019 EARNED PROGRAM INCOME USED TO FUND ACTIVITIES</b>							<b>\$140,818.99</b>





## SAGE Reports for ESG and ESG-CV



**HUD ESG CAPER FY2020**

Grant: **ESG: Houston - TX - Report** Type: **CAPER**

**Report Date Range**

7/1/2020 to 6/30/2021

**Q01a. Contact Information**

First name Melody  
 Middle name \_\_\_\_\_  
 Last name Barr  
 Suffix \_\_\_\_\_  
 Title Deputy Assistant Director  
 Street Address 1 2100 Travis, 9th Floor  
 Street Address 2 \_\_\_\_\_  
 City Houston  
 State Texas  
 ZIP Code 77002  
 E-mail Address melody.barr@houston.tx.gov  
 Phone Number (832)394-6124  
 Extension \_\_\_\_\_  
 Fax Number \_\_\_\_\_

**Q01b. Grant Information**

As of 8/6/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC480018	\$2,103,240.00	\$80,000.00	\$2,023,240.00	6/23/2020	6/23/2022
2019	E19MC480018	\$2,031,897.00	\$1,763,336.85	\$268,560.15	7/23/2019	7/23/2021
2018	E18MC480018	\$1,968,996.00	\$1,963,864.63	\$5,131.37	7/20/2018	7/20/2020
2017	E17MC480018	\$1,993,229.00	\$1,993,229.00	\$0	9/22/2017	9/22/2019
2016	E16MC480018	\$2,012,200.00	\$2,012,200.00	\$0	8/3/2016	8/3/2018
2015	E15MC480018	\$2,027,628.00	\$2,027,628.00	\$0	7/22/2015	7/22/2017
2014	E14MC480002	\$1,926,568.00	\$1,926,568.00	\$0	7/17/2014	7/17/2016
2013	E13MC480002	\$1,767,468.00	\$1,767,468.00	\$0	9/19/2013	9/19/2015
2012						
2011						
<b>Total</b>		<b>\$15,831,226.00</b>	<b>\$13,534,294.48</b>	<b>\$2,296,931.52</b>		

**ESG Information from IDIS**

**CAPER reporting includes funds used from fiscal year:**

2018, 2019, 2020

**Project types carried out during the program year**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	5
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	3
Homelessness Prevention	5

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
The Salvation Army	SA1	SA Social Services COH ESG HP	19769	12				TX-700	482514	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
Harris County Community Services Dept	HCR	HCCSD HHSP 2020	20107	12				TX-700	489201	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
Houston Area Women's Center	HAWC	Homeless Prevention-Essential Services and Housing Stability for Survivors of Domestic Violence	6142103	12	1	0	0	TX-700	482514	1	Apricot	2020-07-01	2021-06-30	No	Yes
Houston Area Women's Center	HAWC	Essential Services and Housing Stability for Survivors of Domestic Violence	614210	1	0	0	0	TX-700	482514	1	Apricot	2020-07-01	2021-06-30	No	Yes
The Salvation Army	SA1	SA SS Young Adult Resource Center	19727	11				TX-700	482514	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
The Bridge Over Troubled Waters, Inc.	VA5764	Houston ESG	VA5764Emergency Shelter 2020-2021	1	0	0		TX-700	489201	0	OSNIUM	2020-07-01	2021-06-30	No	Yes
Covenant House	CVH	Covenant House Emergency Crisis Shelter	18001	1	0			TX-700	482514	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
Career and Recovery Resources	HC7	CRR COH RRH	20088	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
BATP	GV8613	COH HP	GV8613P16	12	0	0		TX-700	489201	0	OSNIUM	2020-07-01	2021-06-30	No	Yes
BATP	GV8613	COH HHSP	GV8613P22	12	0	0		TX-700	489201	0	OSNIUM	2020-07-01	2021-06-30	No	Yes
BATP	GV8613	COH ES	GV8613P15	1	0	0		TX-700	489201	0	OSNIUM	2020-07-01	2021-06-30	No	Yes
Catholic Charities	HC8	CC ESG 2018 HP	19770	12				TX-700	482514	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
Fort Bend Women's Center	JH3314	ES-ESG-HOUSTON	JH3314PEH1	1	0	0		TX-700	489225	0	OSNIUM	2020-07-01	2021-06-30	No	Yes
SEARCH Homeless Services	HC2	CCHP SEARCH CoH RRH	20158	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
Catholic Charities	HC8	CC CoH ESG Rapid Rehousing Program	20232	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	1523
Number of Adults (Age 18 or Over)	1044
Number of Children (Under Age 18)	478
Number of Persons with Unknown Age	1
Number of Leavers	1004
Number of Adult Leavers	707
Number of Adult and Head of Household Leavers	713
Number of Stayers	519
Number of Adult Stayers	337
Number of Veterans	8
Number of Chronically Homeless Persons	191
Number of Youth Under Age 25	517
Number of Parenting Youth Under Age 25 with Children	23
Number of Adult Heads of Household	994
Number of Child and Unknown-Age Heads of Household	7
Heads of Households and Adult Stayers in the Project 365 Days or More	18

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	36	0.00 %
Social Security Number	231	167	1	399	26.20 %
Date of Birth	1	0	0	37	0.07 %
Race	3	0	0	39	0.20 %
Ethnicity	0	0	0	36	0.00 %
Gender	0	0	0	36	0.00 %
Overall Score				365	23.97 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	1	0.10 %
Project Start Date	0	0.00 %
Relationship to Head of Household	1	0.07 %
Client Location	4	0.40 %
Disabling Condition	10	0.66 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	277	27.59 %
Income and Sources at Start	13	1.30 %
Income and Sources at Annual Assessment	2	11.11 %
Income and Sources at Exit	241	33.80 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	407	0	0	2	2	2	0.49 %
TH	0	0	0	0	0	0	--
PH (All)	182	0	13	0	1	1	7.69 %
Total	589	0	0	0	0	0	2.72 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	989	470
1-3 Days	114	171
4-6 Days	126	96
7-10 Days	39	13
11+ Days	111	261

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	61	0	0.00 %
Bed Night (All Clients in ES - NBN)	61	0	0.00 %

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1044	807	236	0	1
Children	478	0	470	8	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	1523	807	706	8	2
For PSH & RRH – the total persons served who moved into housing	213	127	86	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1001	788	205	7	1
For PSH & RRH – the total households served who moved into housing	151	124	27	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	230	172	56	2	0
April	218	168	48	2	0
July	156	111	44	1	0
October	181	126	53	2	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	397	379	17	1
Female	612	393	219	0
Trans Female (MTF or Male to Female)	16	16	0	0
Trans Male (FTM or Female to Male)	9	9	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	10	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1044	807	236	1

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	248	243	5	0
Female	230	227	3	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	478	470	8	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	0	0	1

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	646	248	258	126	13	1	0
Female	842	230	261	344	7	0	0
Trans Female (MTF or Male to Female)	16	0	9	6	1	0	0
Trans Male (FTM or Female to Male)	9	0	7	2	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	10	0	9	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1523	478	544	479	21	1	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	145	0	189	6	0
5 - 12	211	0	211	0	0
13 - 17	72	0	70	2	0
18 - 24	544	500	43	0	1
25 - 34	207	104	103	0	0
35 - 44	132	69	63	0	0
45 - 54	90	67	23	0	0
55 - 61	50	47	3	0	0
62+	21	20	1	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>1523</b>	<b>807</b>	<b>706</b>	<b>8</b>	<b>2</b>

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	500	203	294	3	0
Black or African American	965	570	389	5	1
Asian	5	3	2	0	0
American Indian or Alaska Native	5	4	0	0	1
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	46	25	21	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>1523</b>	<b>807</b>	<b>706</b>	<b>8</b>	<b>2</b>

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1079	665	408	5	1
Hispanic/Latino	444	142	298	3	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>1523</b>	<b>807</b>	<b>706</b>	<b>8</b>	<b>2</b>

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	382	327	45	7	--	1	2
Alcohol Abuse	12	11	1	0	--	0	0
Drug Abuse	38	34	4	0	--	0	0
Both Alcohol and Drug Abuse	26	23	0	1	--	0	2
Chronic Health Condition	95	70	17	3	--	0	2
HIV/AIDS	33	32	0	1	--	0	0
Developmental Disability	122	99	7	15	--	1	0
Physical Disability	85	70	7	6	--	0	2

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	132	104	26	2	--	0	0
Alcohol Abuse	6	6	0	0	--	0	0
Drug Abuse	14	13	1	0	--	0	0
Both Alcohol and Drug Abuse	12	11	1	0	--	0	0
Chronic Health Condition	22	17	2	3	--	0	0
HIV/AIDS	9	9	0	0	--	0	0
Developmental Disability	21	13	5	3	--	0	0
Physical Disability	27	23	3	1	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	127	116	10	1	--	0	0
Alcohol Abuse	5	4	1	0	--	0	0
Drug Abuse	12	10	2	0	--	0	0
Both Alcohol and Drug Abuse	7	6	1	0	--	0	0
Chronic Health Condition	50	41	8	1	--	0	0
HIV/AIDS	18	17	0	1	--	0	0
Developmental Disability	34	28	0	6	--	0	0
Physical Disability	37	33	3	1	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	392	248	143	1	0
No	646	548	91	6	1
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	11	9	2	0	0
<b>Total</b>	<b>1051</b>	<b>807</b>	<b>236</b>	<b>7</b>	<b>1</b>

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	249	119	130	0	0
No	142	128	13	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
<b>Total</b>	<b>392</b>	<b>248</b>	<b>143</b>	<b>1</b>	<b>0</b>

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	146	111	33	2	0
Transitional housing for homeless persons (including homeless youth)	2	1	1	0	0
Place not meant for habitation	368	347	20	0	1
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☺	0	0	0	0	0
<b>Subtotal</b>	<b>516</b>	<b>459</b>	<b>54</b>	<b>2</b>	<b>1</b>
<b>Institutional Settings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	3	2	1	0	0
Jail, prison or juvenile detention facility	3	3	0	0	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	10	8	2	0	0
<b>Subtotal</b>	<b>20</b>	<b>17</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Other Locations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Permanent housing (other than RRH) for formerly homeless persons	9	9	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	4	3	1	0	0
Rental by client, with RRH or equivalent subsidy	15	14	1	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	19	10	9	0	0
Rental by client, no ongoing housing subsidy	155	76	79	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	19	8	11	0	0
Hotel or motel paid for without emergency shelter voucher	48	34	14	0	0
Staying or living in a friend's room, apartment or house	93	72	18	3	0
Staying or living in a family member's room, apartment or house	107	77	28	2	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	35	19	16	0	0
<b>Subtotal</b>	<b>510</b>	<b>328</b>	<b>177</b>	<b>5</b>	<b>0</b>
<b>Total</b>	<b>1051</b>	<b>807</b>	<b>236</b>	<b>7</b>	<b>1</b>

☺ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	778	11	303
\$1 - \$150	5	0	3
\$151 - \$250	5	0	4
\$251 - \$500	32	0	18
\$501 - \$1000	143	2	84
\$1,001 - \$1,500	42	0	30
\$1,501 - \$2,000	18	0	12
\$2,001+	10	0	14
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	6	0	237
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	322	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
<b>Total Adults</b>	<b>1043</b>	<b>337</b>	<b>707</b>

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	107	3	96
Unemployment Insurance	29	0	17
SSI	60	0	26
SSDI	51	2	22
VA Service-Connected Disability Compensation	1	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	12	0	7
General Assistance	0	0	0
Retirement (Social Security)	1	0	1
Pension from Former Job	1	0	1
Child Support	17	0	10
Alimony (Spousal Support)	0	0	0
Other Source	6	0	5
Adults with Income Information at Start and Annual Assessment/Exit	0	16	397

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	9	52	61	14.75 %	5	30	35	19.89 %	0	0	0	--
Supplemental Security Income (SSI)	10	7	17	70.59 %	3	5	8	37.50 %	0	0	0	--
Social Security Disability Insurance (SSDI)	15	1	16	93.75 %	3	3	6	50.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	2	7	9	44.00 %	0	0	0	--
Retirement Income from Social Security	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Child Support	0	1	1	0.00 %	0	9	9	0.00 %	0	0	0	--
Other source	0	8	8	0.00 %	3	14	17	41.18 %	0	0	0	--
No sources	42	179	221	20.38 %	19	87	106	36.45 %	0	0	0	--
Unduplicated Total Adults	73	248	321		35	149	184		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	306	6	139
WIC	19	0	9
TANF Child Care Services	5	0	1
TANF Transportation Services	5	1	1
Other TANF-Funded Services	2	1	1

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	450	3	198
Medicare	31	1	15
State Children's Health Insurance Program	19	0	18
VA Medical Services	2	0	0
Employer Provided Health Insurance	10	0	9
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	22	0	10
State Health Insurance for Adults	5	0	3
Indian Health Services Program	2	0	0
Other	2	0	1
No Health Insurance	841	10	440
Client Doesn't Know/Client Refused	10	0	3
Data Not Collected	28	2	250
Number of Stayers Not Yet Required to Have an Annual Assessment	--	468	--
1 Source of Health Insurance	491	4	235
More than 1 Source of Health Insurance	24	0	9

**Q22a: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	279	252	27
8 to 14 days	87	58	29
15 to 21 days	99	76	23
22 to 30 days	67	50	17
31 to 60 days	253	160	93
61 to 90 days	196	122	74
91 to 180 days	274	171	103
181 to 365 days	228	105	123
366 to 730 days (1-2 Yrs)	40	10	30
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1523	1004	519

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	153	92	61	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	6	4	2	0	0
61 to 180 days	7	2	5	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	169	101	68	0	0
Average length of time to housing	5.83	5.93	5.68	--	--
Persons who were exited without move-in	3	3	0	0	0
Total persons	172	104	68	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	279	204	71	2	2
8 to 14 days	87	46	40	1	0
15 to 21 days	99	51	47	1	0
22 to 30 days	67	43	24	0	0
31 to 60 days	253	121	132	0	0
61 to 90 days	196	109	87	0	0
91 to 180 days	274	135	136	3	0
181 to 365 days	228	76	152	0	0
366 to 730 days (1-2 Yrs)	40	22	17	1	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1523	807	706	8	2

Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	202	140	58	4	0
8 to 14 days	24	21	3	0	0
15 to 21 days	16	11	5	0	0
22 to 30 days	36	25	11	0	0
31 to 60 days	64	40	23	1	0
61 to 180 days	150	95	55	0	0
181 to 365 days	115	85	30	0	0
366 to 730 days (1-2 Yrs)	141	92	48	0	1
731 days or more	105	85	19	1	0
Total (persons moved into housing)	855	595	253	6	1
Not yet moved into housing	4	4	0	0	0
Data not collected	604	203	398	2	1
Total persons	1461	801	650	8	2

Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	5	0	5	0	0
Rental by client, no ongoing housing subsidy	236	60	174	2	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	76	19	57	0	0
Permanent housing (other than RRH) for formerly homeless persons	17	7	10	0	0
Staying or living with family, permanent tenure	136	38	98	0	0
Staying or living with friends, permanent tenure	14	7	7	0	0
Rental by client, with RRH or equivalent subsidy	22	13	7	2	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	2	2	0	0	0
<b>Subtotal</b>	509	147	358	4	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	31	21	10	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	40	40	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	12	6	6	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	42	27	15	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	20	19	1	0	0
Safe Haven	5	0	5	0	0
Hotel or motel paid for without emergency shelter voucher	2	0	2	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	152	113	39	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	6	2	4	0	0
Psychiatric hospital or other psychiatric facility	5	4	1	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	5	4	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	20	14	6	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	3	3	0	0	0
Other	41	24	17	0	0
Client Doesn't Know/Client Refused	13	5	8	0	0
Data Not Collected (no exit interview completed)	267	244	19	2	2
<b>Subtotal</b>	329	278	47	2	2
<b>Total</b>	1004	552	444	6	2
Total persons exiting to positive housing destinations	517	147	366	4	0
Total persons whose destinations excluded them from the calculation	9	6	3	0	0
Percentage	51.96 %	26.92 %	82.99 %	66.67 %	0.00 %

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	66	11	55	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	20	2	18	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	93	38	55	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	6	0	6	0	0
Moved in with family/friends on a temporary basis	2	2	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>187</b>	<b>53</b>	<b>134</b>	<b>0</b>	<b>0</b>

**Q25: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	8	6	2	0
Not a Veteran	1163	801	361	1
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	5	0	5	0
<b>Total</b>	<b>1176</b>	<b>807</b>	<b>368</b>	<b>1</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	191	156	32	1	2
Not Chronically Homeless	1160	633	520	7	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	51	14	37	0	0
<b>Total</b>	<b>1405</b>	<b>806</b>	<b>589</b>	<b>8</b>	<b>2</b>

PY 2020 ESG-CV  
Sage Report

Cummulative Served 7/1/2020 to 6/30/2021	Calculated PY2020 Totals from Cummulative Reports in Sage
Total Number of Persons Served	2480
Number of Adults (Age 18 or Over)	1769
Number of Children (Under Age 18)	694
Number of Persons with Unknown Age	17
Number of Leavers	1214
Number of Adult Leavers	855
Number of Adult and Head of Household Leavers	856
Number of Stayers	1266
Number of Adult Stayers	914
Number of Veterans	15
Number of Chronically Homeless Persons	393
Number of Youth Under Age 25	114
Number of Parenting Youth Under Age 25 with Children	37
Number of Adult Heads of Household	1713
Number of Child and Unknown-Age Heads of Household	8
Heads of Households and Adult Stayers in the Project 365 Days or More	0

PY 2020 ESG-CV  
Sage Report

<b>Bay Area Turning Point - ESG-CV</b>		Date Range: 7/1/2020 - 6/30/2021
Total Number of Persons Served	99	
Number of Adults (Age 18 or Over)	54	
Number of Children (Under Age 18)	45	
Number of Persons with Unknown Age	0	
Number of Leavers	99	
Number of Adult Leavers	54	
Number of Adult and Head of Household Leavers	54	
Number of Stayers	0	
Number of Adult Stayers	0	
Number of Veterans	0	
Number of Chronically Homeless Persons	0	
Number of Youth Under Age 25	5	
Number of Parenting Youth Under Age 25 with Children	3	
Number of Adult Heads of Household	53	
Number of Child and Unknown-Age Heads of Household	0	
Heads of Households and Adult Stayers in the Project 365 Days or More	0	

PY 2020 ESG-CV  
Sage Report

<b>Fort Bend Women's Center - ESG-CV</b>		Date Range: 7/1/2020 - 6/30/2021
Total Number of Persons Served	89	
Number of Adults (Age 18 or Over)	44	
Number of Children (Under Age 18)	45	
Number of Persons with Unknown Age	0	
Number of Leavers	89	
Number of Adult Leavers	44	
Number of Adult and Head of Household Leavers	44	
Number of Stayers	0	
Number of Adult Stayers	0	
Number of Veterans	0	
Number of Chronically Homeless Persons	0	
Number of Youth Under Age 25	6	
Number of Parenting Youth Under Age 25 with Children	1	
Number of Adult Heads of Household	44	
Number of Child and Unknown-Age Heads of Household	0	
Heads of Households and Adult Stayers in the Project 365 Days or More	0	

PY 2020 ESG-CV  
Sage Report

<b>HAWC - ESG-CV</b>		<b>Date Range: 7/1/2020 - 6/30/2021</b>
Total Number of Persons Served	344	
Number of Adults (Age 18 or Over)	265	
Number of Children (Under Age 18)	62	
Number of Persons with Unknown Age	17	
Number of Leavers	329	
Number of Adult Leavers	250	
Number of Adult and Head of Household Leavers	251	
Number of Stayers	15	
Number of Adult Stayers	15	
Number of Veterans	2	
Number of Chronically Homeless Persons	0	
Number of Youth Under Age 25	0	
Number of Parenting Youth Under Age 25 with Children	0	
Number of Adult Heads of Household	263	
Number of Child and Unknown-Age Heads of Household	8	
Heads of Households and Adult Stayers in the Project 365 Days or More	0	

PY 2020 ESG-CV  
Sage Report

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Endeavors	END	CCHP Endeavors CoH RRH	20161	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	7/1/2020	6/30/2021	No	Yes
SEARCH Homeless Services	HC2	CCHP SEARCH CoH RRH	20158	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	7/1/2020	6/30/2021	No	Yes
Career and Recovery Resources	HC7	CCHP Career & Recovery Dale Carnegie	20148	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	7/1/2020	6/30/2021	No	Yes
Catholic Charities	HC8	CCHP Catholic Charities CoH RRH	20156	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	7/1/2020	6/30/2021	No	Yes
Spring Branch Community Health Center	SBC	CCHP Spring Branch CoH RRH	20149	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	7/1/2020	6/30/2021	No	Yes

CoalitCV-RRH-2	
Total Number of Persons Served	869
Number of Adults (Age 18 or Over)	638
Number of Children (Under Age 18)	231
Number of Persons with Unknown Age	0
Number of Leavers	50
Number of Adult Leavers	43
Number of Adult and Head of Household Leavers	43
Number of Stayers	819
Number of Adult Stayers	595
Number of Veterans	5
Number of Chronically Homeless Persons	184
Number of Youth Under Age 25	44
Number of Parenting Youth Under Age 25 with Children	13
Number of Adult Heads of Household	615
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

PY 2020 ESG-CV  
Sage Report

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Career and Recovery Resources	HC7	CCHP Career & Recovery CoH Navigation	20140	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	10/1/2020	6/30/2021	No	Yes
Catholic Charities	HC8	CCHP Catholic Charities CoH Navigation	20154	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	10/1/2020	6/30/2021	No	Yes
Spring Branch Community Health Center	SBC	CCHP Spring Branch CoH Navigation	20150	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	10/1/2020	6/30/2021	No	Yes

CoalitCV-RRH-3	
Total Number of Persons Served	699
Number of Adults (Age 18 or Over)	503
Number of Children (Under Age 18)	196
Number of Persons with Unknown Age	0
Number of Leavers	610
Number of Adult Leavers	439
Number of Adult and Head of Household Leavers	439
Number of Stayers	89
Number of Adult Stayers	64
Number of Veterans	4
Number of Chronically Homeless Persons	131
Number of Youth Under Age 25	39
Number of Parenting Youth Under Age 25 with Children	14
Number of Adult Heads of Household	482
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

PY 2020 ESG-CV  
Sage Report

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
BakerRipley	NCI	CCHP BR CoH Navigation	20151	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	11/1/2020	6/30/2021	No	Yes
BakerRipley	NCI	CCHP BR CoH RRH	20152	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	11/1/2020	6/30/2021	No	Yes

CoalitCV-RRH-4	
Total Number of Persons Served	380
Number of Adults (Age 18 or Over)	265
Number of Children (Under Age 18)	115
Number of Persons with Unknown Age	0
Number of Leavers	37
Number of Adult Leavers	25
Number of Adult and Head of Household Leavers	25
Number of Stayers	343
Number of Adult Stayers	240
Number of Veterans	4
Number of Chronically Homeless Persons	78
Number of Youth Under Age 25	20
Number of Parenting Youth Under Age 25 with Children	6
Number of Adult Heads of Household	256
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0



## Houston-FHEO Caper Checklist

*Keep in mind, while you are preparing your CAPER, FHEO will consider whether your activities for the program year Affirmatively Furthered Fair Housing. The following is indicative of how FHEO makes that determination.*

### A. Background Information

1. Did the grantee allocate any funding to fair housing activities?  
**Response: Yes. CR – 35**
2. Name of Fair Housing Agency funded?  
**Response: N/A**
3. Fair housing activity funded and amount  
**Response: In PY 2020, fair housing activities were supported by more than \$150,000 available entitlement funding.**

### B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?  
**Response: Yes. CR – 10**
2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?  
**Response: Yes. CR – 15**
3. Did the jurisdiction describe its actions that affirmatively furthered fair housing?  
**Response: Yes. CR – 35 and Appendix**
4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?  
**Response: Yes. CR – 20**
5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan?  
**Response: Yes. CR – 05**
6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year?  
**Response: Yes. CR – 35**
7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues? If yes, describe the activities.  
**Response: Yes. CR – 35 and Appendix. HCDD, through the City's Fair Housing Hotline, referred a total of 19 callers to HUD, Texas Workforce Commission, and Greater Housing Fair Housing Center because they were identified as relating to fair housing incidents.**





**C. Demographic Characteristics:** Give the demographic information for your jurisdiction

Race Table from CAPER CR-10

Race/Ethnicity	Total	Percent of Total
American Indian/Alaskan Native	268	.4%
Asian	1,546	2.3%
Black or African American	33,880	50.0%
Native Hawaiian/Other Pacific Islander	135	.2%
White	28,070	41.4%
American Indian/Alaskan Native & White	85	0.1%
Asian & White	61	0.1%
Black or African American & White	259	0.4%
American Indian/Alaskan Native & Black or African American	79	0.1%
Other Multi-Racial	3,362	3.0%
<b>Total</b>	<b>67,745</b>	
Hispanic	19,442	28.7%
Non-Hispanic	48,306	71.3%
<b>Total</b>	<b>51,864</b>	

City of Houston Race Information

Race/Ethnicity	Total	Percent of Total
White	1,326,310	58.5%
Black or African American	518,678	22.9%
Asian	151,370	6.7%
American Indian/Alaskan Native	1,182	0.1%
Native Hawaiian/Other Pacific Islander	7,629	0.3%
American Indian/Alaskan Native & White	5,855	0.3%
Asian & White	10,752	0.5%
Black or African American & White	11,438	0.5%
American Indian/Alaskan Native & Black or African American	1,335	0.11%
Other Multi-Racial	17,737	0.1%
<b>Total</b>	<b>2,267,336</b>	<b>100.00%</b>
Hispanic Total	1,008,249	44.5%
Non-Hispanic Total	1,259,087	55.5%
<b>Total</b>	<b>2,267,336</b>	<b>100.0%</b>

Source: 2015 - 2019 American Community Survey 5-Year Estimates





## D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process?

**Response: Yes. CR – 40 and Appendix**

2. Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

**Response: Yes. CR – 40 and Appendix**

3. Describe affirmative steps to solicit participation, name the participation, name the participant organizations, input received, and whether it was considered and the outcome of the comments.

**Response: Yes. CR – 40 and Appendix**

4. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population?

**Response: Yes. CR – 40 and Appendix**

5. Are the notices submitted with the CAPER? Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed?

**Response: Yes, provided in the Appendix. To allow the public to comment on planning documents, such as the performance report, the City of Houston will publish notice in one or more newspapers of general circulation that its Draft CAPER is available for review. The notice will be available in English and may also be available in Spanish, Vietnamese, and other languages, as feasible. The notice will detail locations where the entire Draft CAPER will be made available for review. The Citizen Participation Plan indicates that consolidated planning documents (including the CAPER) will be made available in alternate formats, upon request. We have indicated this on our webpage where these documents reside, as well. Documents may also be translated into alternate languages, upon request. Notices will be available in English and may also be available in Spanish and other languages, as feasible. Public hearings and public meeting notices are posted on the bulletin board at City Hall, readily accessible to the general public at least three (3) days (72 hours) prior to the meeting date, in accordance to the Texas Open Meetings Act.**

## E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI?

**Response: Yes. See chart on next page.**





Summary of Impediments Addressed	
Program Area	Related Impediments
Multifamily	1: Discrimination in Housing 3. Lack of Housing Affordability and Options 4. Lack of Accessible Housing for Persons with Disabilities 6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 10. Lack of transportation options
HAP	1: Discrimination in Housing 5. Lack of Income/Funding 3. Lack of Housing Affordability and Options 7. Lack of Access to Financial Education/Discriminatory Banking Practices 11. Increased Health Hazard Exposure in Certain Neighborhoods
Public Facilities	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
HRP	1: Discrimination in Housing 5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 11. Increased Health Hazard Exposure in Certain Neighborhoods
MWSBE and Section 3	5. Lack of Income/Funding
Public Services	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 12. Lack of Communication Between Government and Residents

2. Which of these impediments have been partially addressed, but need additional actions?

**Response: See Appendix**

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year’s CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain impediment.

**Response: None identified**

4. Were new impediments identified as actions were taken to address previously identified impediments?

**Response: None identified**

**F. Activities/Benefits**

1. Overall, are racial and ethnic minorities benefiting from the entitlement’s direct benefit activities in at least relative proportion to such groups’ representation in the entitlement’s jurisdiction?

**Response: Yes. See race tables in C. Demographic Characteristics**





2. Are people with disabilities benefiting from the entitlement’s direct benefit activities in relative proportion to their representation in the entitlement’s jurisdiction?

**Response: We have captured the disability data from the census, but IDIS does capture all of the required disability information needed to make an appropriate comparison.**

2015 - 2019 American Community Survey 5-Year Estimates (Disability)	
Total civilian noninstitutionalized population	2,295,183
Total civilian noninstitutionalized population with a disability	217,317
Population with a disability that are Hispanic or Latino (of any race)	67,026
Percent with disability	9.5%
Percent with disability; Hispanic or Latino (of any race)	6.5%
Percent with hearing difficulty	2.3%
Percent with vision difficulty	2.0%
Percent with cognitive difficulty	4.1%
Percent with ambulatory difficulty	5.5%
Percent with self-care difficulty	2.3%
Percent with independent living difficulty	4.6%

3. Indirect Benefits
  - Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters
  - Are these activities consistent with what was proposed in the Action Plan?

**Response: N/A, this is a HUD reviewer activity.**

4. Are programs progressing at a significantly different pace in project areas that can be identified with particular racial, ethnic, or other characteristics of protected classes (e.g. given lower priority for beginning use of resources, etc.)

**Response: HCDD continues to work on projects in Complete Community areas and in LMI areas.**

5. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities?
  - If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

**Response: The progress of construction and rehabilitation projects accessible to persons with disabilities are reasonably consistent with the progress of other indirect benefit activities. All projects are required to meet Section 504 standards and 14 affordable rental units were created or rehabilitated at Pointe at Crestmont.**





## Fair Housing Impediments/Actions Matrix (CR35)

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>1. Provide counseling through the City's Fair Housing Hotline</b>            The City's Fair Housing Hotline provides a year-round, free resource to citizens who may have been discriminated against or have questions or concerns about various tenant and landlord issues. This action will continue to provide a resource to anyone living in, owning housing, or planning to move to the Houston area that may have a question or concern about their rights. The Fair Housing Hotline is one way to address several impediments by empowering citizens about their rights, giving citizens various ways to remedy possible discriminatory actions, and preventing future discrimination from occurring.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p> <p>12. Lack of Communication Between Government and Residents</p>	<p>CDBG: Staff Time            CDBG: Outreach Materials</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Assist 1,500 callers</li> </ul>	<ul style="list-style-type: none"> <li>Assisted 1,258 callers</li> </ul>
<p><b>2. Provide fair housing and HCDD housing program information to government staff and housing stakeholders.</b>            HCDD will provide education and outreach through trainings, presentations, informational brochures, and other methods to government staff and housing stakeholders, including subrecipients, contractors, developers, and nonprofit and for-profit partners. This action will address the impediment of lack of knowledge by providing fair housing training to inform staff and housing stakeholders about regulations and compliance under fair housing laws to prevent discrimination.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p>	<p>CDBG: Staff Time            CDBG: Outreach Materials</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Reach 100 HCDD stakeholders with information about fair housing</li> </ul>	<ul style="list-style-type: none"> <li>HCDD reached 338 stakeholders with information about fair housing</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>3. Provide fair housing and HCDD housing program information to residents</b></p> <p>a) HCDD will create a fair housing outreach plan to inform 500,000 residents, of their fair housing rights, the fair housing complaint process, tenant and landlord relations, and HCDD's general programs. The outreach will likely consist of direct mailings, social media, print advertisements, informational brochures, and presentations. This action will address the lack of knowledge of existing fair housing and housing resources by creating an array of targeted marketing for groups that have little or no knowledge of fair housing rights, fair housing laws, or HCDD housing programs.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>2. Lack of Knowledge about Fair Housing</p> <p>7. Lack of Access to Financial Education / Discriminatory Banking Practices</p> <p>12. Lack of Communication between government and residents</p>	<p>CDBG: Staff Time</p> <p>CDBG: Outreach Materials</p>	<p><b>Start:</b> 2020</p> <p><b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Reach 100,000 people with fair housing information</li> </ul>	<ul style="list-style-type: none"> <li>HCDD reached 648,524 people with fair housing information.</li> </ul>
<p><b>4. Preserve affordable housing units</b></p> <p>HCDD will fund the preservation of at least 30 affordable housing rental units through the Multifamily Housing Development Program. This action will preserve the supply of existing affordable housing for low- and moderate-income households, addressing the lack of quality affordable housing options for members of protected classes.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG</p> <p>HOME</p> <p>TIRZ</p> <p>Bond</p>	<p><b>Start:</b> 2020</p> <p><b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Request to extend affordability periods of expiring affordable multifamily homes</li> </ul>	<ul style="list-style-type: none"> <li>HCDD requested to extend the affordability periods for 2 expiring affordable multifamily homes.</li> </ul>
<p><b>5. Create affordable housing units</b></p> <p>HCDD will fund the creation of 1,500 new affordable housing rental units using entitlement and DR funding through the Multifamily Housing Development Program and Small Rental Development Program. This action will expand the supply of affordable housing for low- and moderate-income families, addressing the lack of affordable housing options for members of protected classes.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG</p> <p>HOME</p> <p>TIRZ</p> <p>Bond</p>	<p><b>Start:</b> 2020</p> <p><b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Create 75 affordable housing rental units</li> </ul>	<ul style="list-style-type: none"> <li>HCDD rehabilitated 98 rental housing units.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>6. Fund the creation or preservation accessible rental units</b></p> <p>Through HCDD's Multifamily Housing Development Program, rental developments must produce a minimum number of Section 504 accessible rental units. HCDD's Home Repair Programs will prioritize persons with disabilities, seniors, and families with children. This action will increase the availability of quality accessible units for 50 low- and moderate-income households directly addressing the lack of accessible housing.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>4. Lack of Accessible Housing for Persons with Disabilities</p>	<p>CDBG HOME</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Fund creation or preservation 4 Section 504 accessible rental units</li> </ul>	<ul style="list-style-type: none"> <li>• HCDD funded the creation of 14 Section 504 accessible rental units.</li> </ul>
<p><b>7. Expand homeownership opportunities by building new single family homes available for low- and moderate-income households</b></p> <p>HCDD will build new homes through the CHDO Program and the New Home Development Program in areas that are high opportunity or having active reinvestment, such as in Complete Communities. This action will provide new opportunities not currently available for low- and moderate-income households searching for homeownership.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p> <p>5. Lack of Income/Funding</p>	<p>HOME</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Build 10 new homes</li> </ul>	<ul style="list-style-type: none"> <li>• HCDD has submitted 5 homes for permitting.</li> </ul>
<p><b>8. Revise Chapter 42 Subdivision, Developments, and Platting</b></p> <p>The Planning and Development Department will work to revise Chapter 42 Subdivisions, Developments, and Platting in the City's Code of Ordinances. Part of this process will include ways to promote or remove barriers to develop additional affordable homes in Houston. This action could encourage the development of affordable homes, thereby increasing the supply available.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG HOME</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Work with stakeholders to propose updates to Chapter 42</li> </ul>	<ul style="list-style-type: none"> <li>• The Planning Department hosted 8 Livable Places Action Committee meetings as part of an ongoing series that includes feedback from stakeholder in order to revise Chapter 42.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>9. Fund homebuyer assistance loans</b>            HCDD provides homebuyer assistance, through downpayment and other financial assistance, to income-eligible low-, moderate-, and middle-income households for home purchases. This action will expand housing choice for low-, moderate- and middle-income households by allowing these households to seek housing in neighborhoods that may have more opportunity.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p>	<p>CDBG HOME CDBG-DR</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Fund 125 loans</li> </ul>	<ul style="list-style-type: none"> <li>• HCDD funded 163 households with homebuyer downpayment assistance.</li> </ul>
<p><b>10. Provide home repair assistance for 2,500 low- and moderate-income households</b>            HCDD's home repair programs will assist qualified low- and moderate-income homeowners with needed home repairs or reconstruction to create a safe living environment. This action will address the lack of income of low- and moderate-income homeowners by assisting with home repair activities. In addition, it helps to improve the homes in mostly low-income, minority areas, as well as for protected classes including persons with disabilities and families with children, which are prioritized in the programs.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p> <p>5. Lack of Income/Funding</p>	<p>CDBG TIRZ</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Provide housing repair assistance to 200 households</li> <li>• Prioritize families, households with a person with a disability, and seniors</li> </ul>	<ul style="list-style-type: none"> <li>• HCDD provided housing repair assistance to 295 households.</li> <li>• HCDD prioritized families, households with a person with a disability, and seniors.</li> </ul>
<p><b>11. Carry out economic development activities to create or retain jobs</b>            HCDD will continue to fund economic development activities such as businesses lending to create or retain 481 jobs. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed or retain employment.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>5. Lack of Income/Funding</p>	<p>CDBG Section 108</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Create or retain 69 jobs</li> </ul>	<ul style="list-style-type: none"> <li>• HCDD created 71 jobs through the development of Telomarket.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>12. Prioritize affordable home development near transit options and in high opportunity areas</b>            HCDD will prioritize housing proposals near transportation options and high opportunity areas by giving priority to proposals through the RFP process. HCDD will also review the selection process of City support for housing tax credit proposals to ensure some affordable homes are developed in high opportunity areas. This action will address the lack of transportation options by creating greater access to transit opportunities by locating affordable housing near transit and will address patterns of segregation by locating affordable housing in areas with more opportunity.</p> <p style="text-align: right;"><b>Priority: High</b></p>	10. Lack of transportation options	N/A	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>100% of RFPs will have priority for proximity to transit and areas of opportunity</li> <li>HCDD staff will review process of selecting tax credit proposals for City support</li> </ul>	<ul style="list-style-type: none"> <li>One NOFA for multifamily rental housing was published during the year and prioritized transit-oriented developments that promote access to mass transportation options.</li> </ul>
<p><b>13. Monitor fair housing data</b>            HCDD will collect and analyze various data sets including from the Fair Housing Hotline, HMDA, and fair housing complaints. This analysis may be shared with the community to promote understanding of fair housing needs in the city. This action will result in updated analysis that will be utilized to better allocate future resources to address and decrease private lending discrimination and educate the public about fair housing discrimination.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	1. Discrimination in Housing  2. Lack of Knowledge about Fair Housing	CDBG: Staff Time	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Update data</li> </ul>	<ul style="list-style-type: none"> <li>HCDD updated and analyzed HUD fair housing complaints .</li> <li>HUD closed 63 cases in Houston in 2020.</li> </ul>
<p><b>14. Complete a regional housing study</b>            HCDD will work with Harris County and a contractor to complete a study of housing in the City of Houston and Harris County. This will assist the City and County to work toward common objectives and align resources to address regional housing issues.</p> <p style="text-align: right;"><b>Priority: High</b></p>	3. Lack of Housing Affordability and Options  6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	CDBG-DR 17 CDBG-DR 17: Staff Time	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Continue to work with contractor and Harris County on public engagement and data research</li> </ul>	<ul style="list-style-type: none"> <li>HCDD eorked with Harris County to advertise survey and participated on Committees in support of the Housing Plan.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>15. Identify areas where the cost of land is increasing and areas outside minority areas that would support affordable housing</b>            HCDD will gather research to perform its third Market Value Analysis. Performing a third analysis will help to identify areas that have had market value increases so that funding can be best utilized by maintaining affordability in areas with growing opportunity and increased market development.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	<p>3. Lack of Housing Affordability and Options</p> <p>6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status</p>	<p>CDBG CDBG-DR 17</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Begin contract to produce the third MVA</li> </ul>	<ul style="list-style-type: none"> <li>• The RFP was published in April 2021. RFP bids are currently being evaluated and new MVA is expected to be in progress by the end of PY21.</li> </ul>
<p><b>16. Complete five Complete Community action plans</b>            Through the Planning Department and Mayor's Office of Complete Communities, the neighborhood will work to gather public input and submit information for the development of the plans. These include plans for: Fort Bend Houston, Kashmere Gardens, Sunnyside, Alief-Westwood, and Magnolia Park-Manchester. This will assist to align goals and funding in neighborhoods that are predominately persons of color and low-income residents.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	<p>3. Lack of Housing Affordability and Options</p>	<p>N/A</p>	<p><b>Start:</b> 2020 <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>• Continue to work with communities to finalize the second round of action plans</li> </ul>	<ul style="list-style-type: none"> <li>• HCDD finalized and published second round of action plans.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>17. Provide outreach about the MWSBE and Section 3 Programs</b>            HCDD will promote available job opportunities to low-income and minority persons through the MWSBE / Section 3 Program while conducting 50 outreach activities reaching 10,000 individuals. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	<p>5. Lack of Income/Funding</p>	<p>CDBG: Staff Time</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Conduct 10 outreach activities and reach 2,000 individuals</li> </ul>	<ul style="list-style-type: none"> <li>Conducted 81 outreach activities.</li> <li>Reached 3,346 individuals and business owners'</li> <li>A total of 168 Section 3 Workers obtained the certification during fiscal year 2020 out of the total of 292 active certified workers.</li> <li>A total of 48 Section 3 Business Concerns obtained the certification during fiscal year 2020 out of the total of 170 active certified entities.</li> </ul>
<p><b>18. Host and attend events to provide information about HCDD and housing programs</b>            HCDD staff will attend city and non-city events to spread the word about the number of people HCDD assists and how HCDD and other affordable housing programs work.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	<p>9. NIMBY Resistance</p> <p>12. Lack of Communication Between Government and Residents</p>	<p>CDBG: Staff Time</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Attend 50 events to provide information about HCDD</li> </ul>	<ul style="list-style-type: none"> <li>Attended and hosted 51 events</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>19. Work to dispel misconceptions about assisted housing</b>            HCDD and HHA will work to dispel the perception that assisted housing is just for minorities by conducting outreach to inform the public on assisted housing opportunities. HCDD will expand upon the SAY YES! Campaign. This action will target non-minority households to reduce NIMBY sentiment and misconceptions about assisted housing.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	<p>10. NIMBY Resistance</p>	<p>CDBG: Staff Time            CDBG: Outreach materials</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Create new materials that assist in dispelling misconceptions about assisted housing</li> </ul>	<ul style="list-style-type: none"> <li>Procured consultant to create materials to help educate residents, stakeholders, and the public about affordable home development</li> <li>HHA worked to combat NIMBY resistance and support fair housing efforts throughout Houston.</li> <li>HHA has closed on several Public Facility Corporation (PFC) developments throughout Houston, focusing in opportunity areas and neighborhoods.</li> </ul>
<p><b>20. Fund youth enrichment and afterschool programs to children in low- and moderate-income areas</b>            HCDD will continue to fund youth enrichment and afterschool programs through its public services program for 28,075 children in low- and moderate-income areas of the city over the next five years. This action increases the number of activities available for youth in the city.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	<p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	<p>CDBG</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Fund youth enrichment and education programs for 5,615 children</li> </ul>	<ul style="list-style-type: none"> <li>HCDD funded youth enrichment and education program for 723 children.</li> </ul>
<p><b>21. Fund programs that provide job training to low- and moderate-income individuals and individuals from protected classes</b>            HCDD will continue to fund job training for 1,585 persons through its public services program for low- and moderate-income individuals and persons from protected classes. This action will help to improve the skills of residents enhancing their previous education while preparing them for the workforce.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	<p>5. Lack of Income/Funding</p> <p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	<p>CDBG</p>	<p><b>Start:</b> 2020  <b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Support job training for 317 persons</li> </ul>	<ul style="list-style-type: none"> <li>Supported job training for 268 persons</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>22. Remove lead-based paint hazards from homes</b> HHD will remove lead-based paint hazards from homes to protect families at risk. This action will help protect families in low- and moderate-income areas, including those of certain protected classes, from health hazards in their community.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG: Staff Time CDBG: Outreach Materials HHSD	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Fund the removal of hazards from 50 homes</li> </ul>	<ul style="list-style-type: none"> <li>Remediated 0 homes of lead-based paint hazards</li> </ul>
<p><b>23. Partner with local organizations and contractors to expand fair housing activities in Houston</b> HCDD will contract with one or more organizations to carry out fair housing activities or to build capacity to carry out future activities. These may include conducting fair housing testing or studies. This action will help to promote fair housing awareness and reveal actual discriminatory practices taking place in the community so that future resources can be better allocated to address discrimination.</p> <p style="text-align: right;"><b>Priority: High</b></p>	1. Discrimination in Housing	CDBG: Staff Time	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Fund organizations to carry out fair housing activities or studies</li> </ul>	<ul style="list-style-type: none"> <li>Funded 10 local nonprofits to complete fair housing and hurricane preparedness outreach, final round set to end in November 2021.</li> </ul>
<p><b>24. Work with partners to expand funding for fair housing activities</b> HCDD will pursue additional resources by applying for grants and growing relationships with banks to support its continued fair housing efforts. In addition, funding capacity will be leveraged. This action is intended to lead to an increase in fair housing funding which will help to implement these actions while the city continues to receive dwindling entitlement funding.</p> <p style="text-align: right;"><b>Priority: Medium</b></p>	5. Lack of Income/Funding	CDBG: Staff Time	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Expand partnerships with funders to help address fair housing activities in the future</li> </ul>	<ul style="list-style-type: none"> <li>FHIP application submitted to HUD in June 2021.</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>25. Partner with 25 other organizations to promote asset building programs and financial literacy programs</b></p> <p>HCDD will partner with other agencies such as the United Way, City departments, local government counterparts, and housing counseling agencies by providing fair housing resources and information about the City's downpayment assistance program. This action will address the lack of income and the lack of financial literacy of residents by working with partners to direct families that are interested in the downpayment assistance program but aren't yet ready for homeownership to the resources available to improve their financial standing.</p> <p style="text-align: right;"><b>Priority: Low</b></p>	<p>5. Lack of Income/Funding</p> <p>7. Lack of Access to Financial Education / Discriminatory Banking Practices</p>	CDBG: Staff Time	<p><b>Start:</b> 2020</p> <p><b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Partner with 4 organizations</li> </ul>	<ul style="list-style-type: none"> <li>Partnered with 8 organizations</li> </ul>
<p><b>26. Protect households from impacts of future flood events</b></p> <p>HCDD will purchase homes in areas that consistently have flooded through the Housing Buyout Program and the Multifamily Buyout Programs. This action will protect Houstonians by removing homes from areas that are most likely to flood.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p> <p>11. Increased Health Hazard Exposure in Certain Neighborhoods</p>	CDBG-DR 15 CDBG-DR 16 CDBG-DR 17 CDBG-MIT	<p><b>Start:</b> 2020</p> <p><b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Buyout 2 multifamily properties and 8 single family homes</li> </ul>	<ul style="list-style-type: none"> <li>HCDD bought out 3 multifamily properties and 10 single family homes.</li> </ul>
<p><b>27. Create a Stormwater Master Plan</b></p> <p>HPW will develop a Stormwater Master Plan based on modeling of rainfall impacts on city watersheds to identify neighborhoods at risk of flooding due to infrastructure inadequacies, overland sheet flow and/or out of banks inundation. Model outputs will be reviewed in the context of other data sources (311 service requests, FEMA claims) to direct further analyses and project development.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p> <p>11. Increased Health Hazard Exposure in Certain Neighborhoods</p>	CDBG-MIT	<p><b>Start:</b> 2020</p> <p><b>Complete:</b> Ongoing</p>	<ul style="list-style-type: none"> <li>Complete RFP process and begin working with a contractor</li> </ul>	<ul style="list-style-type: none"> <li>RFQ was developed in PY20 and advertised. A consultant is anticipated to be selected in PY 2021</li> </ul>





## Summary of Recommended Actions and Fair Housing Implementation Plan

Recommended Actions	Related Impediments	Possible Funding Sources	Timeline (Based on Program Years)	PY 2020 Proposed Actions	PY 2020 Milestones
<p><b>28. Review and enhance infrastructure data</b> The City will review and seek out additional datasets to for analysis of infrastructure inadequacies and imbalances. This research and analysis action will help in the allocation of future infrastructure resources in minority neighborhoods.</p> <p style="text-align: right;"><b>Priority: High</b></p>	8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG-MIT	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Review and enhance data annually</li> </ul>	<ul style="list-style-type: none"> <li>HCDD GIS team analyzed and mapped deed restriction enforcement imbalance across minority Houston neighborhoods.</li> </ul>
<p><b>29. Interdepartmental resilience coordination</b> HCDD, Mayor’s Office, Office of Emergency Management, and Houston Public Works will meet to discuss and align planning and implementation initiatives. These meetings will also include discussions regarding proposed Complete Communities improvements and other City initiatives.</p> <p style="text-align: right;"><b>Priority: High</b></p>	8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	CDBG-MIT	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Meet regularly to coordinate activities between Departments</li> </ul>	<ul style="list-style-type: none"> <li>Departments meet weekly regarding disaster recovery planning activities and as needed regarding the Resilience Plan.</li> </ul>
<p><b>30. Support and build capacity of Houston Land Bank and Houston Community Land Trust</b> HCDD will support the Houston Land Bank and Houston Community Land Trust through staff and financial support. This will assist the City to expand its efforts to create affordable homes in Houston.</p> <p style="text-align: right;"><b>Priority: High</b></p>	<p>3. Lack of Housing Affordability and Options</p> <p>5. Lack of Income/Funding</p>	TIRZ Bond	<b>Start:</b> 2020 <b>Complete:</b> Ongoing	<ul style="list-style-type: none"> <li>Continue to support HLB and HCLT</li> </ul>	<ul style="list-style-type: none"> <li>TIRZ Bonds have been approved to be used for new construction of single family homes that will be a part of the HLB and HCLT.</li> <li>Homebuyer Choice Program also allows homeowners to locate any home in the city that is eligible for aid and put into the HCLT.</li> </ul>

**Acronyms** – AFFH: Affirmatively Furthering Fair Housing, CRA: HCDD’s Community Reinvestment Area, DON: Department of Neighborhoods, GHFHC: Greater Houston Fair Housing Center, HCDD: Housing and Community Development Department, HCIL: Houston Center for Independent Living, HCV: Housing Choice Voucher, HHA: Houston Housing Authority, HHD: Houston Health Department, HUD: U.S. Department of Housing and Urban Development, HUD-FHEO: HUD’s Office of Fair Housing and Equal Opportunity. MOPD: Mayor’s Office Persons with Disabilities, Planning: Planning and Development Services Department, PRD: Parks and Recreation Department, HPW: Houston Public Works Department, SWMD: Solid Waste Management Department





## PY 2020 CAPER Public Notice (CR40)

### English

Published September 3, 2021

#### Public Notice

The City of Houston Housing and Community Development Department (HCDD) will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2020 (July 1, 2020 – June 30, 2021) to the U.S. Department of Housing and Urban Development (HUD). The CAPER is an annual report that describes the use of the following Entitlement Grants: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) Grant, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Grant.

View the Draft 2020 CAPER at the following locations

- Online at [www.houstontx.gov/housing](http://www.houstontx.gov/housing)
- Main Public Library – 500 McKinney Street, 77002
- HCDD Office – 2100 Travis Street, 10<sup>th</sup> Floor, 77002  
(Copies of the document in an accessible format will be available at this location, upon request)

The general public may comment on the Draft 2020 CAPER from **Friday, September 3, 2021 to Saturday, September 18, 2021.**

Public comments may be submitted by

- Email to [HCDDPlanning@houstontx.gov](mailto:HCDDPlanning@houstontx.gov)
- Mail to HCDD, ATTN: Planning and Grants Management, 2100 Travis Street, 9<sup>th</sup> Floor, Houston, Texas 77002
- Voicemail at 832-394-5400 or
- Online at [www.houstontx.gov/housing](http://www.houstontx.gov/housing)

A summary of comments received will be included in the final CAPER and will be posted to the HCDD website, upon submission to HUD.

For specific questions or concerns about fair housing or landlord/tenant relations, please contact Yolanda Jeffries at 832-394-6240. For more information about HCDD and its programs, please access HCDD's website at [www.houstontx.gov/housing](http://www.houstontx.gov/housing).

### Spanish

Published September 8, 2021

#### Aviso Público

El Departamento de Vivienda y Desarrollo Comunitario de la Ciudad de Houston (HCDD, por sus siglas en inglés) presentará su Informe Anual Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés) para el Programa Anual 2020 (1 de julio de 2020 - 30 de junio de 2021) al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). El CAPER es un informe anual que describe el uso de las siguientes Subvenciones de Derechos: Subvención en Bloque de Desarrollo Comunitario (CDBG, por sus siglas en inglés), Subvención del Programa de Asociaciones de Inversión HOME (HOME), Subvención de Soluciones de Emergencia (ESG) y Subvención de Oportunidades de Vivienda para Personas con SIDA (HOPWA, por sus siglas en inglés).

Vea el Borrador del CAPER 2020 en las siguientes ubicaciones:

- En línea en [www.houstontx.gov/housing](http://www.houstontx.gov/housing)
- Biblioteca Pública Principal – 500 McKinney Street, 77002
- Oficina de HCDD – 2100 Travis Street, piso 10, 77002  
(Copias del documento en un formato accesible estarán disponibles en este lugar, si lo solicita)

El público en general puede comentar sobre el Borrador 2020 CAPER desde el **viernes 3 de septiembre de 2021 hasta el sábado 18 de septiembre de 2021.**

Los comentarios públicos pueden ser enviados por

- Enviar un correo electrónico a [HCDDPlanning@houstontx.gov](mailto:HCDDPlanning@houstontx.gov)
- Correo a HCDD, ATTN: Planning and Grants Management, 2100 Travis Street, 9<sup>th</sup> Floor, Houston, Texas 77002
- Correo de voz al 832-394-5400 o
- En línea en [www.houstontx.gov/housing](http://www.houstontx.gov/housing)

Un resumen de los comentarios recibidos se incluirá en el CAPER final y se publicará en el sitio web de HCDD, al enviarlo a HUD.

Para preguntas o inquietudes específicas sobre vivienda justa o relaciones entre propietarios e inquilinos, comuníquese con Yolanda Jeffries al 832-394-6240. Para obtener más información sobre HCDD y sus programas, acceda al sitio web de HCDD en [www.houstontx.gov/housing](http://www.houstontx.gov/housing).



## Thông Báo Công Cộng

Nha Gia Cư và Phát Triển Cộng Đồng Thành Phố Houston – The City of Houston Housing and Community Development Department (HCDD) sẽ nộp bản Tường Trình Hợp Nhất về việc Thi Hành và Đánh Giá Hàng Năm cho Kế Hoạch Năm 2020 (CAPER) (July 1, 2020 – June 30, 2021) lên Bộ Gia Cư và Phát Triển Đô Thị – the U.S. Department of Housing and Urban Development (HUD). Bản Tường Trình CAPER này là báo cáo hàng năm mô tả việc sử dụng các ngân khoản sau đây: Ngân khoản Phát Triển Khu Phố Công Cộng (CDBG), Chương Trình Hợp Tác Đầu Tư Gia Cư (HOME), ngân khoản Những Giải Pháp Khẩn Cấp (ESG), và ngân khoản các Cơ Hội Gia Cư cho Những Người AIDS (HOPWA).

Xem Bản Thảo 2020 CAPER tại các vị trí sau đây:

- Online at [www.houstontx.gov/housing](http://www.houstontx.gov/housing)
- Main Public Library – 500 McKinney Street, 77002
- HCDD Office – 2100 Travis Street, 10th Floor, 77002  
(Các bản sao tài liệu này sẽ được phát ra tại đây, khi có yêu cầu.)

Công chúng có thể bình luận về Bản Thảo Draft 2020 CAPER từ Thứ Sáu, 3 tháng Chín 2021 tới Thứ Bảy 18 tháng Chín 2021.

Các ý kiến đóng góp của công chúng có thể gửi bằng

- Email tới [HCDDPlanning@houstontx.gov](mailto:HCDDPlanning@houstontx.gov)
- Gửi thư qua bưu điện tới to HCDD,  
ATTN: Planning and Grants Management,  
2100 Travis Street, 9th Floor, Houston, Texas 77002
- Voicemail số 832-394-5400 hoặc
- Online tại [www.houstontx.gov/housing](http://www.houstontx.gov/housing)

Một bản tóm tắt các ý kiến nhận được sẽ được kèm theo bản CAPER sau cùng và sẽ được niêm yết trên vị trí liên mạng của HCDD, khi trình lên HUD.

Công chúng có những câu hỏi hay các quan tâm nào về công bằng gia cư hay các liên quan giữa chủ nhà/người thuê nhà, vui lòng liên lạc với Yolanda Jeffries số 832-394-6240. Cần thêm thông tin về HCDD và các chương trình của cơ quan này, vui lòng vào website của HCDD tại [www.houstontx.gov/housing](http://www.houstontx.gov/housing).





## Substantial Amendments



City of Houston, Texas, Ordinance No. 2020 - 374

**AN ORDINANCE APPROVING AND AUTHORIZING SUBSTANTIAL AMENDMENTS TO THE 2018 AND 2019 ANNUAL ACTION PLANS SUBMITTED TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING THE APPLICATIONS AND BUDGETS FOR THE HOME INVESTMENT PARTNERSHIPS (“HOME”) PROGRAM, AMONG OTHERS, AUTHORIZED PURSUANT TO CITY OF HOUSTON ORDINANCE NO. 2018-430 PASSED MAY 23, 2018, AS AMENDED, AND ORDINANCE NO. 2019-381 PASSED MAY 22, 2019, AS AMENDED; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 23, 2018, pursuant to Ordinance No. 2018-430, as amended, the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2018 Annual Action Plan (“2018 Plan”), including an application and budget for the Home Investment Partnerships (“HOME”) Program, among others, to the United States Department of Housing and Urban Development (“HUD”), and the acceptance of the funds if awarded; and

**WHEREAS**, on May 22, 2019, pursuant to Ordinance No. 2019-381, the City Council approved and authorized the submission of the 2019 Annual Action Plan (“2019 Plan”), including an application and budget for the HOME Program, among others, to HUD and the acceptance of the funds if awarded; and

**WHEREAS**, the City’s Housing and Community Development Department (“HCDD”) now desires to make a substantial amendment to the 2018 Plan, including the HOME Program Application and Budget, to make the following changes: (i) decrease funding for the “Multifamily Development” activity (-\$2,261,211.84) and (ii) create and add funding for the new “Tenant Based Rental Assistance” activity (+\$2,261,211.84); and

**WHEREAS**, HCDD also desires to make a substantial amendment to the 2019 Plan, including the HOME Program Application and Budget, to make the following changes: (i) decrease funding for the “Multifamily Development” activity (-\$5,971,861.00); (ii) decrease funding for the “CHDO Set-Aside Single Family Housing Development” activity (-\$46,159.16); (iii) create and add funding for the new “Tenant Based Rental Assistance” activity (+\$5,738,788.16); and (iv) add funds to the “Planning and Administration” activity (+\$279,232.00); and

**WHEREAS**, these changes to the 2018 and 2019 Plans, including the Applications and Budgets for the HOME Program, are necessary to reallocate funds for the new “Tenant Based Rental Assistance” activity and to take advantage of the Memorandum sent by HUD on April 10, 2020 granting the availability of Waivers and Suspension of the Home Program Requirements in response to the COVID-19 Pandemic; and

**WHEREAS**, in accordance with HUD’s Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget, or when an activity is added to or deleted from the Plan; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to amend the 2018 and 2019 Plans, including the Applications and Budgets for the HOME Program; and

**WHEREAS**, the final public notice period expired on April 29, 2020, at this time no citizen's comments have been received, and any updates to HUD will follow, as necessary;  
**NOW, THEREFORE,**

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby amends the HOME Applications and Budgets under the 2018 and 2019 Plans, authorized pursuant to Ordinance No. 2018-430 passed on May 23, 2018, as amended, and Ordinance No. 2019-381 passed on May 22, 2019, as amended, respectively, in the manner set forth below:

<b>Budget Year Amended</b>	<b>Activity</b>	<b>Budget Decrease</b>	<b>Budget Increase</b>
2018	Multifamily Development	(\$2,261,211.84)	
2018	Tenant Based Rental Assistance (NEW)		\$2,261,211.84
<b>Total 2018 HOME Budget Changes</b>		(\$2,261,211.84)	\$2,261,211.84

<b>Budget Year Amended</b>	<b>Activity</b>	<b>Budget Decrease</b>	<b>Budget Increase</b>
2019	Multifamily Development	(\$5,971,861.00)	
2019	CHDO Set Aside – Single Family Housing Development	(\$46,159.16)	

2019	Tenant Based Rental Assistance (NEW)	\$5,738,788.16
2019	Planning and Administration	\$ 279,232.00
<b>Total 2019 HOME Budget Changes</b>		<b>(\$5,738,788.16) \$5,738,788.16</b>
<b>TOTAL 2018/2019 HOME BUDGET CHANGES (\$8,279,232.00)</b>		<b>\$8,279,232.00</b>

**Section 2.** That these changes to the 2018 and 2019 Plans, including the Applications and Budgets for the HOME Program, are necessary to reallocate funds for the new “Tenant Based Rental Assistance” activity and to take advantage of the Memorandum sent by HUD on April 10, 2020 granting the availability of Waivers and Suspension of the Home Program Requirements in response to the COVID-19 Pandemic.

**Section 3.** That by this amendment, the reallocation of funds will result in a current allocation of funds under the 2018 and 2019 Plans, including the Applications and Budgets for the HOME Program as set forth under **EXHIBIT "A"**, attached hereto and incorporated herein by reference.

**Section 4.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

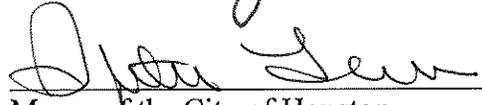
- (1) a formal amendment may not be required by HUD nor the City Council for such administrative changes to the budget; and
- (2) this document will serve as a transmittal to HUD in compliance with 24 CFR §91.505(c), if applicable.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event the Mayor fails to sign this Ordinance within

five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

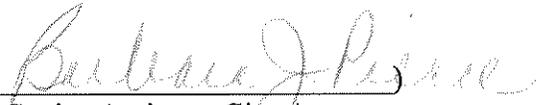
PASSED AND ADOPTED this 6th day of May, 2020.

APPROVED this 6th day of May, 2020.

  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is \_\_\_\_\_.

\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept.   
(BJP/04/27/20) Senior Assistant City Attorney  
(Requested by Tom McCasland, Director, Housing and Community Development Department  
(L.D. File No. \_\_\_\_\_)  
FUND REF: No New Funding Required  
Home Investment Partnerships Program (HOME) – Fund \_\_\_\_

z:\bet\ord\ordsubstantialamedments2018&2019home2020.doc

CAPTION PUBLISHED IN DAILY COURT  
REVIEW  
DATE: **MAY 12 2020**

AYE	NO	
✓		<b>MAYOR TURNER</b>
....	....	<b>COUNCIL MEMBERS</b>
✓		PECK
✓		DAVIS
✓		KAMIN
✓		EVANS-SHABAZZ
✓		MARTIN
✓		THOMAS
✓		TRAVIS
✓		CISNEROS
✓		GALLEGOS
✓		POLLARD
✓		MARTHA CASTEX-TATUM
	ABSENT-ON PERSONAL BUSINESS	KNOX
✓		ROBINSON
✓		KUBOSH
✓		PLUMMER
✓		ALCORN
CAPTION	ADOPTED	

Rev. 5/19

## **EXHIBIT A**

PREPARED:  
 APPROVED:  
 AMENDMENT:  
 ORDINANCE NO:

April 20, 2020

**PROJECTED USE OF FUNDS**  
 July 1, 2018 through June 30, 2019

HOME ACTIVITIES	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% CHANGE FROM LAST SUBSTANTIAL AMENDMENT OF REVISED ALLOCATION(S)	CUMULATIVE % of REVISED ALLOCATION(S)
Planning and Administration*	\$ 1,010,842.76		\$ 1,010,842.76	0.00%	10.00%
Multifamily Development	\$ 6,544,308.00	\$ (2,261,211.84)	\$ 4,283,096.16	-34.55%	42.37%
Multifamily Development Delivery Costs	\$ 800,000.00		\$ 800,000.00	0.00%	8%
CHDO Set-Aside Single Family Housing Development**	\$ 1,753,282.00		\$ 1,753,282.00	-	17.34%
Tenant Based Rental Assistance		\$ 2,261,211.84	\$ 2,261,211.84	34.55%	22.37%
<b>TOTAL</b>	<b>\$ 10,108,432.76</b>	<b>\$ -</b>	<b>\$ 10,108,432.76</b>		<b>100.00%</b>

\*Planning and Administration up to 10% of Grant Amount + Projected Program Income

\*\*15% CHDO Set Aside included

**2018 PROJECTED HOME AWARD - FY2019**

Projected HOME Grant Award	\$ 9,981,889.76
Estimated Program Income	\$ 126,543.00
<b>Total</b>	<b>\$ 10,108,432.76</b>

PREPARED:  
 APPROVED:  
 AMENDMENT:  
 ORDINANCE NO:

April 20, 2020

**PROJECTED USE OF FUNDS**  
 July 1, 2019 through June 30, 2020

HOME ACTIVITIES	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% CHANGE FROM LAST SUBSTANTIAL AMENDMENT OF REVISED ALLOCATION(S)	CUMULATIVE % of REVISED ALLOCATION(S)
Planning and Administration*	\$ 930,771.00	\$ 279,232.00	\$ 1,210,003.00	30.00%	13.00%
Multifamily Development	\$ 5,971,861.00	\$ (5,971,861.00)	\$ -	-100.00%	0.00%
Multifamily Development Delivery Costs	\$ 800,000.00		\$ 800,000.00	0.00%	9%
CHDO Set-Aside Single Family Housing Development**	\$ 1,605,083.00	\$ (46,159.16)	\$ 1,558,923.84	-2.88%	16.75%
Tenant Based Rental Assistance		\$ 5,738,788.16	\$ 5,738,788.16	96.10%	61.66%
<b>TOTAL</b>	<b>\$ 9,307,715.00</b>	<b>\$ -</b>	<b>\$ 9,307,715.00</b>		<b>100.00%</b>

\*Planning and Administration up to 13% of Grant Amount + Projected Program Income

\*\*15% CHDO Set Aside included

**2019 PROJECTED HOME AWARD - FY2020**

Projected HOME Grant Award	\$ 9,181,172.00
Estimated Program Income	\$ 126,543.00
<b>Total</b>	<b>\$ 9,307,715.00</b>

**City of Houston, Texas, Ordinance No. 2020-511**

**AN ORDINANCE APPROVING AND AUTHORIZING A SUBSTANTIAL AMENDMENT TO THE 2019 ANNUAL ACTION PLAN, AS AMENDED, INCLUDING THE APPLICATION AND BUDGET FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV) PROGRAM; CONTAINING OTHER FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 6, 2020, pursuant to Ordinance No. 2020-394, the City Council of the City of Houston (“Council”) approved and authorized a Substantial Amendment to the 2019 Annual Action Plan (“2019 Plan”), which included an application and budget for the Community Development Block Grant Coronavirus (“CDBG-CV”) Program, among others; and

**WHEREAS**, the City’s Housing and Community Development Department (“HCDD”) now desires to make another substantial amendment to the 2019 Plan, including the CDBG-CV Program Application and Budget, to make the following changes: (i) decrease funding for the “Public Services” activity (-\$372,224.00), and (ii) add funding to the “Housing Services” activity (+\$372,224.00); and

**WHEREAS**, this substantial amendment to the Application and Budget for the CDBG-CV Program under the 2019 Plan is necessary to reallocate funds among the following activities:

<b>Budget</b>		
<b>Activity</b>	<b>Delete/Decrease</b>	<b>Add/Increase</b>
<b>The Program Year 2019 Budget (CDBG-CV) is Amended as follows:</b>		
Public Services	(\$372,224.00)	
Housing Services		\$372,224.00
<b>Total Budget Changes:</b>	(\$372,224.00)	\$372,224.00

**WHEREAS**, in accordance with HUD’s Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five percent (25%) of the original budget, or when an activity is added to or deleted from the Plan; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to further amend the 2019 Plan, including the Application and Budget for the CDBG-CV Program; and

**WHEREAS**, as stipulated by federal regulations and recent waivers granted by HUD, residents had 5 days to comment on this substantial amendment to the 2019 Plan, as amended, before it is approved by City Council, which 5-day review and comment period extended from June 8, 2020 through June 13, 2020; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby further amends the CDBG-CV Application and Budget under the 2019 Plan, as amended, authorized pursuant to Ordinance No. 2020-394 passed on May 6, 2020, in the manner set forth below:

<b>Budget Year Amended</b>	<b>Activity</b>	<b>Budget Decrease</b>	<b>Budget Increase</b>
2019	Public Services	(\$372,224.00)	
2019	Housing Services		\$372,224.00
<b>Total 2019 CDBG-CV Budget Changes</b>		(\$372,224.00)	\$372,224.00

**Section 2.** That by this substantial amendment the aforementioned reallocation of funds will result in a current allocation of funds under the 2019 Plan, as amended, including the Application and Budget for the CDBG-CV Program, as set forth under **EXHIBIT "A"**, attached hereto and incorporated herein by reference.

**Section 3.** That the public notice of this substantial amendment to the 2019 Plan, as amended, relating to the Application and Budget for the CDBG-CV Program was published in the Houston Chronicle from June 8, 2020 through June 13, 2020, and citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this substantial amendment.

**Section 4.** That the Mayor, or the Mayor’s designee, is hereby authorized to execute the substantial amendment to the 2019 Plan, as amended, and all related documents on behalf of the City and to take all actions necessary to effectuate the City's intent and objectives in approving such substantial amendment to the 2019 Plan, as amended, and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said related contracts, agreements or other undertakings, without further authorization from City Council.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the program activities originally adopted. Accordingly, if the Mayor, through the Director of HCDD, its designee, or successor, from time to time shall upon the review of each grant, separately and individually, determine consistency with the mandates of the Coronavirus Aid, Relief and Economic Security Act (“CARES Act”):

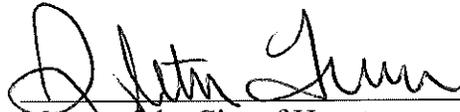
- (1) that there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that all proposed transfers comply in all respects with all applicable laws and regulations;
- (3) that when a formal amendment is required this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 91.505(c), if applicable; and
- (4) that a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget;

then, for all such administrative transfers, the Director of HCDD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the transferred amount and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

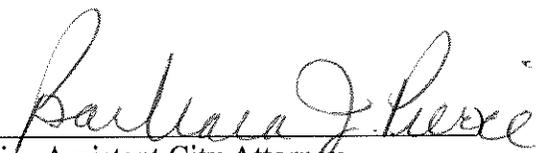
PASSED AND ADOPTED this 17th day of June, 2020.

ADOPTED this 17th day of June, 2020.

  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is \_\_\_\_\_.

\_\_\_\_\_  
Interim City Secretary

(Prepared by Legal Dept.   
(BJP/EA/06/11/20) Senior Assistant City Attorney  
(Requested by Tom McCasland, Director, Housing and Community Development)  
(L.D. File No. \_\_\_\_\_)

No New Funding Required  
CDBG-CV – Fund 5307 (CARES Act 2020)  
(Reallocation of \$372,224.00)  
z:\betford\ord.covid.cdbgcvrevised6112020plandoc

AYE	NO	
✓		MAYOR TURNER
....	....	COUNCIL MEMBERS
✓		PECK
✓		DAVIS
ABSENT-ON PERSONAL BUSINESS		KAMIN
✓		EVANS-SHABAZZ
✓		MARTIN
✓		THOMAS
✓		TRAVIS
✓		CISNEROS
✓		GALLEGOS
✓		POLLARD
✓		MARTHA CASTEX-TATUM
✓		KNOX
✓		ROBINSON
✓		KUBOSH
✓		PLUMMER
✓		ALCORN
CAPTION	ADOPTED	

CAPTION PUBLISHED IN DAILY COURT  
REVIEW  
DATE: JUN 23 2020

**EXHIBIT “A”**

PREPARED: June 20, 2020  
 APPROVED:  
 AMENDMENT: 1  
 ORDINANCE NO:

**PROJECTED USE OF CDBG-CV FUNDS**  
**CDBG-CV 2019**  
 July 1, 2019 through June 30, 2020

CDBG-CV ACTIVITIES	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% CHANGE FROM LAST SUBSTANTIAL AMENDMENT OF REVISED ALLOCATION(S)	CUMULATIVE % of REVISED ALLOCATION(S)
Public Services	\$10,968,993.00	(\$372,224.00)	\$10,596,769.00	-3.39%	72.96%
Housing Services	\$650,000.00	\$372,224.00	\$1,022,224.00	57.27%	7.04%
Planning and Administration	\$2,904,748.00		\$2,904,748.00	0.00%	20.00%
<b>TOTAL</b>	<b>\$14,523,741.00</b>	<b>\$0.00</b>	<b>\$14,523,741.00</b>		<b>100.00%</b>

City of Houston, Texas, Ordinance No. 2020 - 694

**AN ORDINANCE APPROVING AND AUTHORIZING THE SUBMISSION OF A SUBSTANTIAL AMENDMENT TO THE AMENDED 2019 ANNUAL ACTION PLAN SUBMITTED TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING A REVISED APPLICATION AND BUDGET FOR THE EMERGENCY SOLUTIONS GRANTS CORONAVIRUS (“ESG-CV”) PROGRAM IN THE AMOUNT OF \$28,902,420.00; TO ACCEPT FUNDS FROM THE AFOREMENTIONED GRANT, IF AWARDED; CONTAINING OTHER FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 22, 2019, pursuant to Ordinance No. 2019-381, as amended, the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2019 Annual Action Plan (“2019 Plan”), including an application and budget for the Emergency Solutions Grants (“ESG”) Program, among others, to the United States Department of Housing and Urban Development (“HUD”), and the acceptance of the funds, if awarded; and

**WHEREAS**, on March 27, 2020, the Coronavirus Aid, Relief and Economic Security Act (“CARES Act”), Public Law 116-136, authorized a special allocation of ESG Coronavirus (“ESG-CV”) funds, among others, to state and local jurisdictions to prevent, prepare for, and respond to the Coronavirus (“COVID-19”), which funds must be expended by September 30, 2022; and

**WHEREAS**, pursuant to the CARES Act, HUD allocated \$23,277,504.00 to the City to prevent and respond to COVID-19 impacts through eligible activities in alignment with the 2019 Plan; and

**WHEREAS**, on May 6, 2020, pursuant to Ordinance No. 2020-394, the City Council approved and authorized the submission of an Amended 2019 Annual Action Plan (“Amended 2019 Plan”) to HUD, including an application for ESG-CV funds in the amount of \$7,252,552.00, and the acceptance of the funds, if awarded; and

**WHEREAS**, pursuant to the Further Consolidated Appropriations Act, 2020, Public Law 116-94, HUD has provided an additional \$21,649,868.00 in ESG-CV funding to supplement previously allocated funding to prevent and respond to COVID-19 impacts in the City through grant-eligible activities in alignment with the Amended 2019 Plan; and

**WHEREAS**, the City’s Housing and Community Development Department (“HCDD”) now desires to make a substantial amendment to the Amended 2019 Plan, including the transfer of \$5,579,660.00 in ESG-CV funds from various activities to the “Rapid Re-Housing” activity, by making the following changes: (i) decrease funding for the “Street Outreach” activity (-\$127,297.00); (ii) decrease funding for the “Homeless Management Information System (HMIS)” activity (-\$100,000.00); (iii) decrease funding for the “Emergency Shelter” activity (-\$3,352,363.00); (iv) decrease funding for the “Homeless Prevention” activity (-\$2,000,000.00); and (v) increase funding for the “Rapid Re-Housing” activity (+\$5,579,660.00); and

**WHEREAS**, HCDD also desires to submit a Second Amended 2019 Annual Action Plan (“Second Amended 2019 Plan”) to HUD which includes a revised application (“Revised Application”) and budget for ESG-CV funds in the amount of \$28,902,420.00, including an additional \$21,649,868.00 in ESG-CV funds, and to accept funds from the aforementioned grant, if awarded; and

**WHEREAS**, the City’s Revised Application estimates a total of \$28,902,420.00 in additional ESG-CV funding to be received during the HUD Program Year 2019 (July 1, 2019 – June 30, 2020) and expended on the following activities:

<b>Emergency Solutions Grants - CV</b>					
<b>Activity</b>	<b>Current Amount</b>	<b>Change in Current Amount</b>	<b>Additional Grant Amount</b>	<b>New Total Amount</b>	<b>Percent</b>
Street Outreach	\$127,297.00	(\$127,297.00)	\$0.00	\$0.00	0.0%
Homeless Management Information System (HMIS)	\$100,000.00	(\$100,000.00)	\$0.00	\$0.00	0.0%
Emergency Shelter	\$4,000,000.00	(\$3,352,363.00)	\$11,777,882.00	\$12,525,519.00	43.0%
Homeless Prevention	\$2,000,000.00	(\$2,000,000.00)	\$1,707,000.00	\$1,707,000.00	5.9%
Rapid Re-Housing	\$300,000.00	\$5,579,660.00	\$6,000,000.00	\$11,879,660.00	41.1%
Administration	\$725,255.00	\$0.00	\$2,164,986.00	\$2,890,241.00	10.0%
<b>Total</b>	<b>\$7,252,552.00</b>	<b>\$0.00</b>	<b>\$21,649,868.00</b>	<b>\$28,902,420.00</b>	<b>100.0%</b>

**WHEREAS**, the format and information set forth in the City’s Second Amended 2019 Plan to be submitted to HUD are based on federal guidance and requirements; and

**WHEREAS**, these changes to the Amended 2019 Plan, including the Revised Application and budget for the ESG-CV Program, are necessary to reallocate current ESG-CV funds for the “Rapid Re-Housing” activity and to include additional ESG-CV funds in response to the COVID-19 Pandemic; and

**WHEREAS**, in accordance with HUD’s Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget, or when an activity is added to or deleted from the Plan; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to amend the Amended 2019 Plan and submit a Second Amended 2019 Plan, including the Revised Application and the budget for the ESG-CV Program; and

**WHEREAS**, the final public notice period for the substantial amendment expired on July 26, 2020, at this time no citizen's comments have been received, and any updates to HUD will follow, as necessary; and

**WHEREAS**, as stipulated by federal regulations, residents has 5 days to comment on the Second Amended 2019 Plan before it is approved by City Council, which 5-day review and comment period extended from August 6, 2020 through August 11, 2020; **NOW THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby approves and authorizes the City to submit the Second Amended 2019 Plan to HUD, including the Revised Application and budget (as attached under **Exhibit “A”**) for the Emergency Solutions Grants Coronavirus (ESG-CV) Program in the amount of \$28,902,420.00; and to accept funds from the aforementioned grant, if awarded.

**Section 2.** That the Mayor is hereby designated as the official to accept the funds requested in the Revised Application, or a different amount awarded by HUD, pursuant to the Second Amended 2019 Plan.

**Section 3.** That the Mayor, or the Mayor’s designee, is hereby authorized to execute the Second Amended 2019 Plan, the Revised Application and all related documents on behalf of the City and to take all actions necessary to effectuate the City's intent and objectives in approving such Second Amended 2019 Plan, the Revised Application and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said related contracts, agreements or other undertakings, without further authorization from City Council.

**Section 4.** That public notice of the Second Amended 2019 Plan was published in the Houston Chronicle from August 6, 2020 through August 11, 2020. HCDD has considered comments and views of citizens received in writing, or orally at the public hearings, in response to the Second Amended 2019 Plan and will make appropriate changes to the Second Amended 2019 Plan prior to submission of same to HUD, as necessary.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some of the accounts contained within the Revised Application as originally adopted. Accordingly, if the Mayor, through the Director of HCDD, its designee, or successor, from time to time shall upon the review of each grant separately and individually determine, consistent with the mandates of the CARES Act:

- (1) that there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that all proposed transfers comply in all respects with all applicable federal laws and regulations;
- (3) that when a formal amendment is required, this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 91.505(c), when applicable;
- (4) that a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget; and

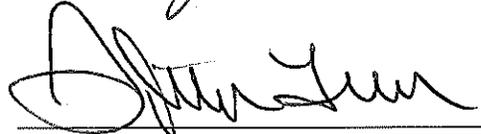
then, for all such administrative transfers, the Director of the Department of HCDD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amount transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 6.** That the City Council authorizes the Director of HCDD or his or her designee or successor to make final adjustments to the Second Amended 2019 Plan prior to its full execution, as may be required by HUD, without the necessity of returning to City Council for final approval.

**Section 7.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 19th day of August, 2020.

APPROVED this 19th day of August, 2020.

  
 Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is \_\_\_\_\_.

\_\_\_\_\_  
 Interim City Secretary

Prepared by Legal Dept.   
 KC/bbd/08/10/20 Senior Assistant City Attorney  
 Requested by Tom McCasland, Director, Housing and Community Development Department  
 L.D. File No. 0292000391002  
 FUND REF: \$21,649,868.00 (to be received)  
 Emergency Solutions Grants CARES ACT Grant  
 Federal Government – Grant Funded (5000)

z:\bet\ord\ordsubstantialamendment2020ESG-CV.doc

AYE	NO	
✓		<b>MAYOR TURNER</b>
....	....	<b>COUNCIL MEMBERS</b>
✓		PECK
✓		DAVIS
✓		KAMIN
✓		EVANS-SHABAZZ
✓		MARTIN
✓		THOMAS
✓		TRAVIS
✓		CISNEROS
✓		GALLEGOS
✓		POLLARD
✓		MARTHA CASTEX-TATUM
✓		KNOX
✓		ROBINSON
✓		KUBOSH
	ABSENT-ON PERSONAL BUSINESS	PLUMMER
✓		ALCORN
		CAPTION
		ADOPTED

CAPTION PUBLISHED IN DAILY COURT  
 REVIEW  
 DATE: **AUG 25 2020**

**EXHIBIT “A”**

Application for Federal Assistance SF-424								
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input type="checkbox"/> Application <input checked="" type="checkbox"/> Changed/Corrected Application			<b>* 2. Type of Application:</b> <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision			<b>* If Revision, select appropriate letter(s):</b> A (Increase Award) <b>* Other (Specify):</b>		
<b>* 3. Date Received:</b>			<b>4. Applicant Identifier:</b> E-20-MW-48-0018					
<b>5a. Federal Entity Identifier:</b>			<b>5b. Federal Award Identifier:</b>					
<b>State Use Only:</b>								
<b>6. Date Received by State:</b>			<b>7. State Application Identifier:</b>					
<b>8. APPLICANT INFORMATION:</b>								
<b>* a. Legal Name:</b> City of Houston								
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> 746001164			<b>* c. Organizational DUNS:</b> 8324319850000					
<b>d. Address:</b>								
<b>* Street1:</b> 2100 Travis Street, 9th Floor								
<b>Street2:</b>								
<b>* City:</b> Houston								
<b>County/Parish:</b>								
<b>* State:</b> TX: Texas								
<b>Province:</b>								
<b>* Country:</b> USA: UNITED STATES								
<b>* Zip / Postal Code:</b> 77002								
<b>e. Organizational Unit:</b>								
<b>Department Name:</b> Housing and Community Dev Dept			<b>Division Name:</b>					
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>								
<b>Prefix:</b>		<b>* First Name:</b> Tom						
<b>Middle Name:</b>								
<b>* Last Name:</b> McCasland								
<b>Suffix:</b>								
<b>Title:</b> Director								
<b>Organizational Affiliation:</b>								
<b>* Telephone Number:</b> 832.394.6282			<b>Fax Number:</b>					
<b>* Email:</b> Tom.McCasland@houstontx.gov								

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.231

CFDA Title:

Emergency Solutions Grant / CV funds

**\* 12. Funding Opportunity Number:**

\* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

ESG-CV

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant  18, 22, 29, 6

\* b. Program/Project  18, 22, 29, 6

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="28,902,420.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="28,902,420.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes  No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:

\* Date Signed:

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  	TITLE Mayor
APPLICANT ORGANIZATION City of Houston	DATE SUBMITTED

SF-424D (Rev. 7-97) Back

Attest/Seal:

\_\_\_\_\_  
City Secretary

Countersigned:

\_\_\_\_\_  
City Controller

DATE OF COUNTERSIGNATURE: \_\_\_\_\_, 2020

**APPROVED:**

DocuSigned by:

*Tom McLasland*

DirectoB4670F4BF...

\_\_\_\_\_  
Housing and Community Development Department

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Senior Assistant City Attorney

## Revised ESG-CV Budget Page

ESG Funds	Allocation (PY 2019 / FY 2020)	Percentage
<b>Sources</b>		
Projected ESG Grant Award	\$ 21,649,868	
<b>Uses</b>		
Emergency Shelter	\$ 12,425,519	43.0%
Homeless Prevention	\$ 1,707,000	5.9%
Rapid Rehousing	\$ 11,879,660	41.1%
Administration	\$ 2,890,241	10.0%
<b>Total</b>	<b>\$ 28,902,420</b>	<b>100.0%</b>

## INTERIM ESG-CV Certifications (NON-STATE)

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

EXCEPTION: In accordance with the CARES Act, the certifications in this paragraph do not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

EXCEPTION: In accordance with the CARES Act, the certification in this paragraph does not apply with respect to CARES Act funding that is used to provide temporary emergency shelters (through leasing of existing property, temporary structures, or other means) to prevent, prepare for, and respond to coronavirus.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

~~**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.~~

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with

the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
\_\_\_\_\_  
Title

City of Houston, Texas, Ordinance No. 2020 - 967

**AN ORDINANCE APPROVING AND AUTHORIZING THE SUBMISSION OF A SUBSTANTIAL AMENDMENT TO THE 2019 ANNUAL ACTION PLAN, AS AMENDED, TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING A REVISED APPLICATION AND BUDGET FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS PROGRAM IN THE AMOUNT OF \$35,797,809.00; TO ACCEPT FUNDS FROM THE AFOREMENTIONED GRANT, IF AWARDED; CONTAINING OTHER FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 22, 2019, pursuant to Ordinance No. 2019-381, as amended, the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2019 Annual Action Plan (“2019 Plan”), including an application and budget for the Community Development Block Grant (“CDBG”) Program, among others, to the United States Department of Housing and Urban Development (“HUD”), and the acceptance of the funds, if awarded; and

**WHEREAS**, on March 27, 2020, the Coronavirus Aid, Relief and Economic Security Act (“CARES Act”), Public Law 116-136, authorized a special allocation of CDBG Coronavirus (“CDBG-CV”) funds, among others, to state and local jurisdictions to prevent, prepare for, and respond to the Coronavirus (“COVID-19”); and

**WHEREAS**, pursuant to the CARES Act, HUD allocated \$23,277,504.00, including \$14,523,741.00 in CDBG-CV funds, to the City to prevent and respond to COVID-19 impacts through eligible activities in alignment with the 2019 Plan; and

**WHEREAS**, on May 6, 2020, pursuant to Ordinance No. 2020-394, the City Council approved and authorized the submission of a substantial amendment to the 2019 Plan to HUD, including an application for CDBG-CV funds in the amount of \$14,523,741.00, and the acceptance of the funds, if awarded; and

**WHEREAS**, on June 17, 2020, pursuant to Ordinance No. 2020-511, the City Council approved and authorized the submission of a substantial amendment to the 2019 Plan to HUD, including a reallocation of CDBG-CV funds; and

**WHEREAS**, on August 19, 2020, pursuant to Ordinance No. 2020-694 the City Council approved and authorized the submission of a substantial amendment to the 2019 Plan to HUD, including an application for additional Emergency Solutions Grant Coronavirus funds, and the acceptance of the funds, if awarded; and

**WHEREAS**, pursuant to the CARES Act, HUD has provided an additional \$21,247,068.00 in CDBG-CV funding to supplement previously allocated funding to prevent and respond to COVID-19 impacts in the City through grant-eligible activities in alignment with the 2019 Plan, as amended; and

**WHEREAS**, the City’s Housing and Community Development Department (“HCDD”) now desires to submit an Amended 2019 Annual Action Plan (“Amended 2019 Plan”) to HUD which includes a revised application (“Revised Application”) and budget for CDBG-CV funds in the amount of \$35,797,809.00, including an additional \$21,274,068.00 in CDBG-CV funds, and to accept funds from the aforementioned grant, if awarded; and

**WHEREAS**, the City’s Revised Application estimates a total of \$35,797,809.00 in additional CDBG-CV funding to be received during the HUD Program Year 2019 (July 1, 2019 – June 30, 2020) and expended on the following activities:

<b>Community Development Block Grant - CV</b>				
<b>Activity</b>	<b>Current Amount</b>	<b>Additional Grant Amount</b>	<b>New Total Amount</b>	<b>Percent</b>
Public Services	\$10,596,769.00	\$8,509,628.00	\$19,106,397.00	53.4%
Housing Services	\$1,022,224.00	\$0.00	\$1,022,224.00	2.8%
Public Facilities	\$0.00	\$8,509,627.00	\$8,509,627.00	23.8%
Planning and Administration	\$2,904,748.00	\$4,254,813.00	\$7,159,561.00	20.0%
<b>Total</b>	<b>\$14,523,741.00</b>	<b>\$21,274,068.00</b>	<b>\$35,797,809.00</b>	<b>100.0%</b>

**WHEREAS**, the format and information set forth in the City’s Amended 2019 Plan to be submitted to HUD are based on federal guidance and requirements; and

**WHEREAS**, these changes to the 2019 Plan, as amended, including the Revised Application and budget for the CDBG-CV Program, are necessary to include additional CDBG-CV funds in response to the COVID-19 Pandemic; and

**WHEREAS**, in accordance with HUD’s Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget, or when an activity is added to or deleted from the 2019 Plan; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to amend the 2019 Plan and submit an Amended 2019 Plan, including the Revised Application and the budget for the CDBG-CV Program; and

**WHEREAS**, as stipulated by federal regulations, residents have 5 days to comment on the Amended 2019 Plan before it is approved by City Council, which 5-day review and comment period extended from October 26, 2020 through October 31, 2020; **NOW THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby approves and authorizes the City to submit the Amended 2019 Plan to HUD, including the Revised Application and budget (as attached under **Exhibit “A”**) for the Community Development Block Grant Coronavirus (CDBG-CV) Program in the amount of \$35,797,809.00; and to accept funds from the aforementioned grant, if awarded.

**Section 2.** That the Mayor is hereby designated as the official to accept the funds requested in the Revised Application, or a different amount awarded by HUD, for the purposes of the federal grant programs, and the City Council hereby authorizes acceptance of such funds, if awarded.

**Section 3.** That the Mayor, or the Mayor’s designee, is hereby authorized to execute the Amended 2019 Plan, the Revised Application and all related documents on behalf of the City and to take all actions necessary to effectuate the City’s intent and objectives in approving such Amended 2019 Plan, the Revised Application and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said related contracts, agreements or other undertakings, without further authorization from City Council.

**Section 4.** That public notice of the Amended 2019 Plan was published in the Houston Chronicle from October 26, 2020 through October 31, 2020. During the 5-day comment period, HCDD did not receive in writing any comments or views of citizens in response to the Amended 2019 Plan. HCDD shall make appropriate changes to the Amended 2019 Plan prior to submission of same to HUD, as necessary.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some of the accounts contained within the Revised Application as originally adopted. Accordingly, if the Mayor, through the Director of HCDD, its designee, or successor, from time to time shall upon the review of each grant separately and individually determine:

- (1) that there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that all proposed transfers comply in all respects with all applicable federal laws and regulations;
- (3) that when a formal amendment is required, this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 91.505(c),

when applicable;

- (4) that a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget; and

then, for all such administrative transfers, the Director of the Department of HCDD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amount transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 6.** That the City Council authorizes the Director of HCDD or his or her designee or successor to make final adjustments to the Amended 2019 Plan prior to its full execution, as may be required by HUD, without the necessity of returning to City Council for final approval.

**Section 7.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 10th day of November, 2020.

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is NOV 16 2020.

Pat J. Braniff  
Interim City Secretary

DocuSigned by:

Kene Chinweze

Prepared by Legal Dept. 2D15F4E132574F1...  
KC/ea/11/03/20 Senior Assistant City Attorney

Requested by Tom McCasland, Director, Housing and Community Development Department  
L.D. File No. 0292000936001

FUND REF: \$21,274,068.00 (to be received)  
Community Development Block Grant – CARES ACT  
Federal Government – Grant Funded (5000)

z:\before\ordsubstantialamendment2020CDBG-CV.doc

AYE	NO	
✓		<b>MAYOR TURNER</b>
....	....	<b>COUNCIL MEMBERS</b>
✓		PECK
✓		DAVIS
✓		KAMIN
✓		EVANS-SHABAZZ
✓		MARTIN
✓		THOMAS
✓		TRAVIS
✓		CISNEROS
✓		GALLEGOS
✓		POLLARD
✓		MARTHA CASTEX-TATUM
✓		KNOX
✓		ROBINSON
✓		KUBOSH
✓		PLUMMER
✓		ALCORN
CAPTION	ADOPTED	

CAPTION PUBLISHED IN DAILY COURT  
REVIEW  
DATE: **NOV 16 2020**

**EXHIBIT “A”**

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input type="checkbox"/> Application <input checked="" type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text" value="A (Increase Award)"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text" value="E-20-MW-48-0018"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: <input type="text" value="City of Houston"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="746001164"/>	* c. Organizational DUNS: <input type="text" value="8324319850000"/>	
<b>d. Address:</b>		
* Street1: <input type="text" value="2100 Travis Street, 9th Floor"/>	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: <input type="text" value="Houston"/>	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	<input type="text"/>	
* Zip / Postal Code: <input type="text" value="777002"/>	<input type="text"/>	
<b>e. Organizational Unit:</b>		
Department Name: <input type="text" value="Housing and Community Dev Dept"/>	Division Name: <input type="text"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <input type="text"/>	* First Name: <input type="text" value="Tom"/>	
Middle Name: <input type="text"/>	<input type="text"/>	
* Last Name: <input type="text" value="McCasland"/>	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: <input type="text" value="Director"/>		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="832.394.6282"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="Tom.McCasland@houstontx.gov"/>		

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.231

CFDA Title:

**\* 12. Funding Opportunity Number:**

\* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant <input type="text" value="2, 7, 8, 9, 10"/> 18, 22, 29, 26	* b. Program/Project <input type="text" value="2, 7, 8, 9, 10"/> 18, 22, 29, 26
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="07/01/2019"/>	* b. End Date: <input type="text" value="06/30/2020"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="35,797,809.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="35,797,809.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix: <input type="text"/>	* First Name: <input type="text" value="Sylvester"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Turner"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Mayor"/>	
* Telephone Number: <input type="text" value="832.393.1011"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="sylvester.turner@houstontx.gov"/>	
* Signature of Authorized Representative: <input type="text"/>	* Date Signed: <input type="text"/>

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424D (Rev. 7-97)  
Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  	TITLE Mayor
APPLICANT ORGANIZATION City of Houston	DATE SUBMITTED

SF-424D (Rev. 7-97) Back

Attest/Seal:

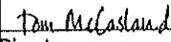
\_\_\_\_\_  
City Secretary

Countersigned:

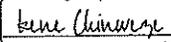
\_\_\_\_\_  
City Controller

DATE OF COUNTERSIGNATURE: \_\_\_\_\_, 2020

APPROVED:

DocuSigned by:  
  
\_\_\_\_\_  
Director  
Housing and Community Development Department

APPROVED AS TO FORM:

DocuSigned by:  
  
\_\_\_\_\_  
Senior Assistant City Attorney

## CDBG-CV Budget Page

CDBG-CV Funds	Allocation (FY 2019 / FY 2020)	Percentage
<b>Sources</b>		
Projected CDBG-CV Grant Award	\$ 35,797,810	
<b>Uses</b>		
Public Services	\$ 19,106,397	53.4%
Public Facilities	\$ 8,509,627	23.8%
Housing Services	\$ 1,022,224	2.8%
Planning and Administration	\$ 7,159,561	20.0%
<b>Total</b>	<b>\$ 35,797,809</b>	<b>100.0%</b>

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
Title

## Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2017, 2018, 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
Title

**OPTIONAL Community Development Block Grant Certification**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Title



**Appendix 2: Maps**

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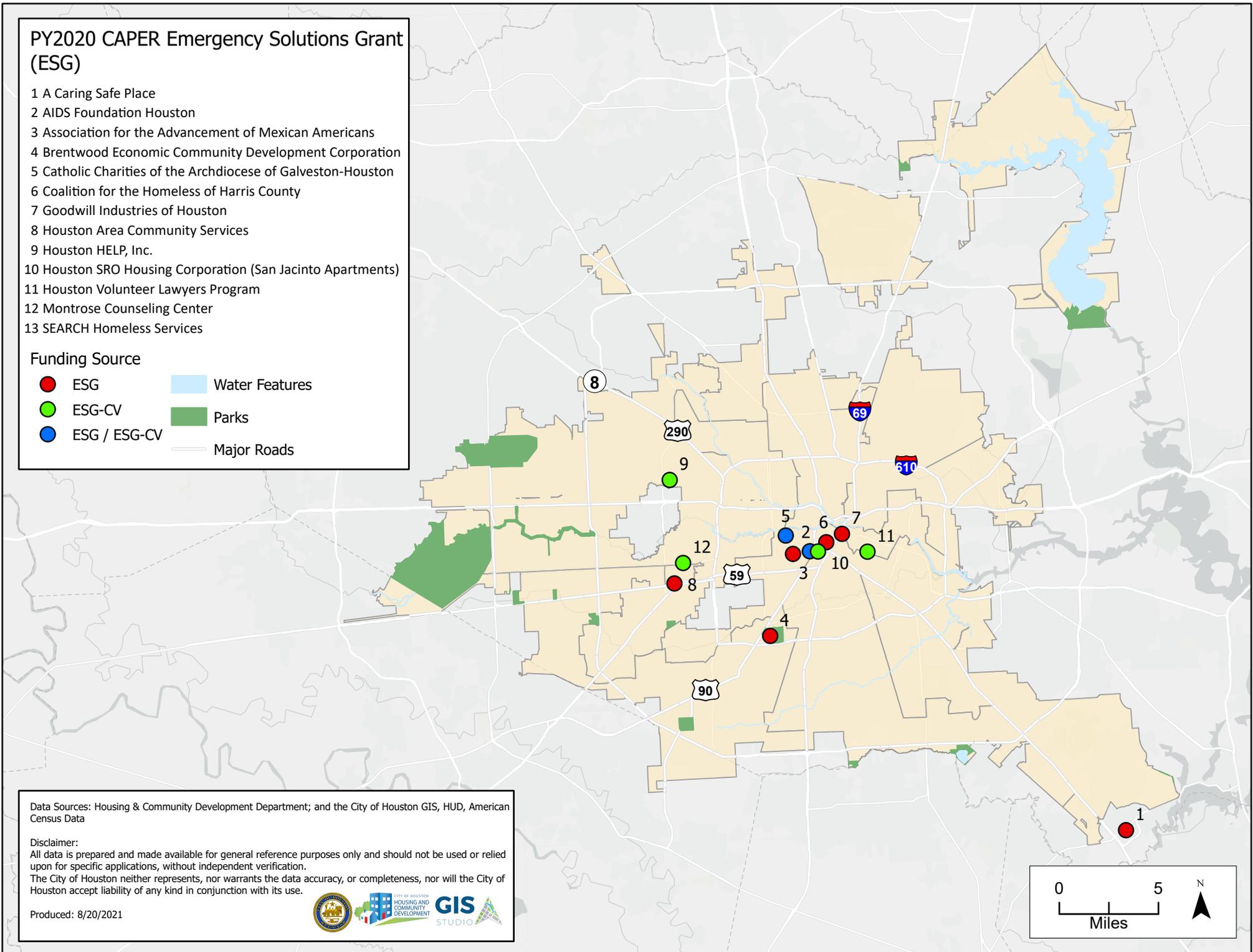


# PY2020 CAPER Emergency Solutions Grant (ESG)

- 1 A Caring Safe Place
- 2 AIDS Foundation Houston
- 3 Association for the Advancement of Mexican Americans
- 4 Brentwood Economic Community Development Corporation
- 5 Catholic Charities of the Archdiocese of Galveston-Houston
- 6 Coalition for the Homeless of Harris County
- 7 Goodwill Industries of Houston
- 8 Houston Area Community Services
- 9 Houston HELP, Inc.
- 10 Houston SRO Housing Corporation (San Jacinto Apartments)
- 11 Houston Volunteer Lawyers Program
- 12 Montrose Counseling Center
- 13 SEARCH Homeless Services

## Funding Source

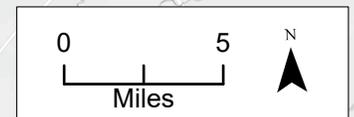
- ESG
- ESG-CV
- ESG / ESG-CV
- Water Features
- Parks
- Major Roads



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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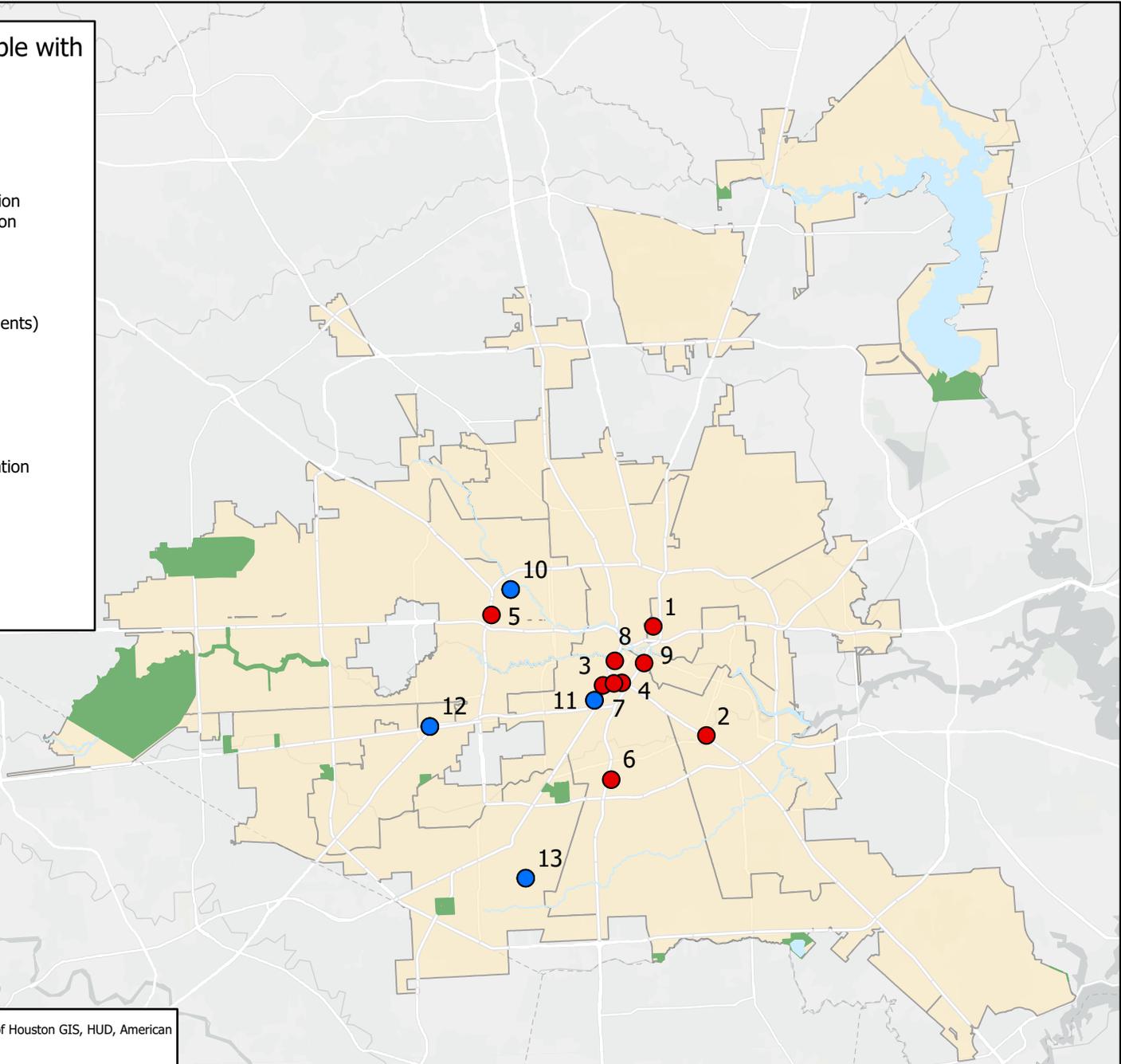


# PY 2020 Housing Opportunities for People with AIDS (HOPWA)

1. A Caring Safe Place
2. Access Care of Coastal Texas
3. AIDS Foundation Houston
4. Association for the Advancement of Mexican Americans
5. Brentwood Economic Community Development Corporation
6. Catholic Charities of the Archdiocese of Galveston-Houston
7. Coalition for the Homeless of Harris County
8. Goodwill Industries of Houston
9. Houston Area Community Services
10. Houston HELP, Inc.
11. Houston SRO Housing Corporation (San Jacinto Apartments)
12. Houston Volunteer Lawyers Program
13. Montrose Counseling Center
14. SEARCH Homeless Services
15. Houston Area Community Services
16. Montrose Counseling Center
17. Child Care Council of Greater Houston
18. Brentwood Economic Community Development Corporation

## Funding Source

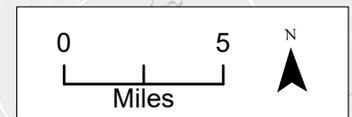
- HOPWA
- HOPWA / HOPWA-CV
- Water Features
- Parks
- Major Roads



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# PY2020 CAPER - Multifamily Housing Development Projects

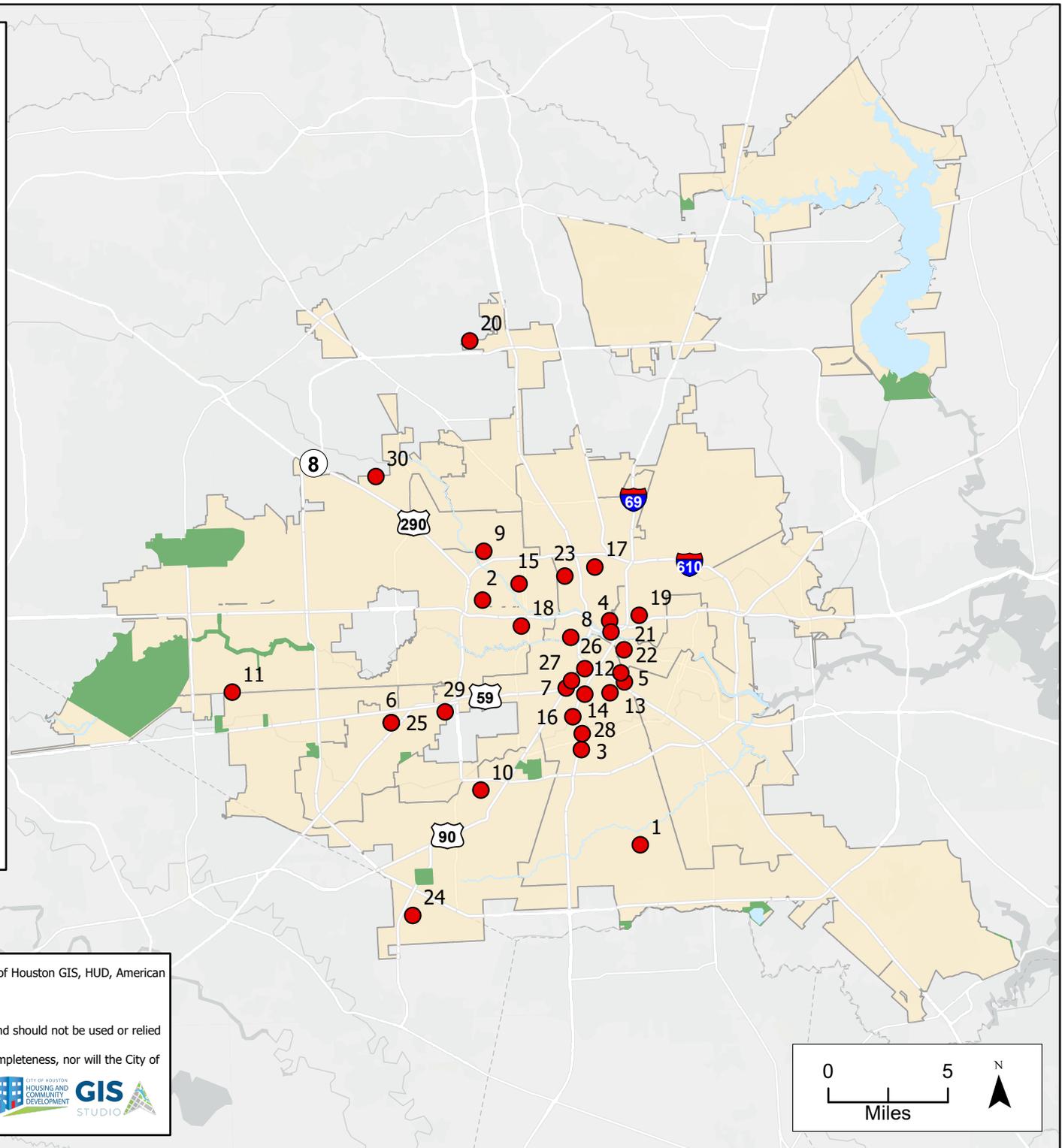
## COMPLETED

1. Pointe at Crestmont
2. Sunnyside Lofts
3. Park Yellowstone
4. Residences at Hardy Yards

## ONGOING

5. Fenix Estates
6. NNH Dale Carnegie
7. 4600 Main Street/Light Rail Lofts
8. 2100 Memorial
9. Avenue on 34<sup>th</sup>
10. Belfort Park Apartments
11. Briarwest Apartments
12. Caroline Lofts
13. The Citadel (FKA Elgin Place)
14. Cleburne Senior Living Center
15. Dian Street Villas
16. Gala at MacGregor
17. Gale Winds
18. Heritage Senior Residences
19. Pleasant Hill Village
20. Green Oaks Apartments
21. Campanile at Commerce
22. Scott Street Lofts
23. 900 Winston
24. Edison Lofts
25. NHH Avenue J
26. McKee City Living
27. Recenter II
28. Regency Lofts
29. South Rice Apartments
30. West Little York

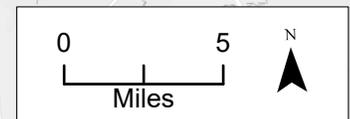
- Multifamily Housing Development Projects
- Water Features
- Parks
- Major Roads



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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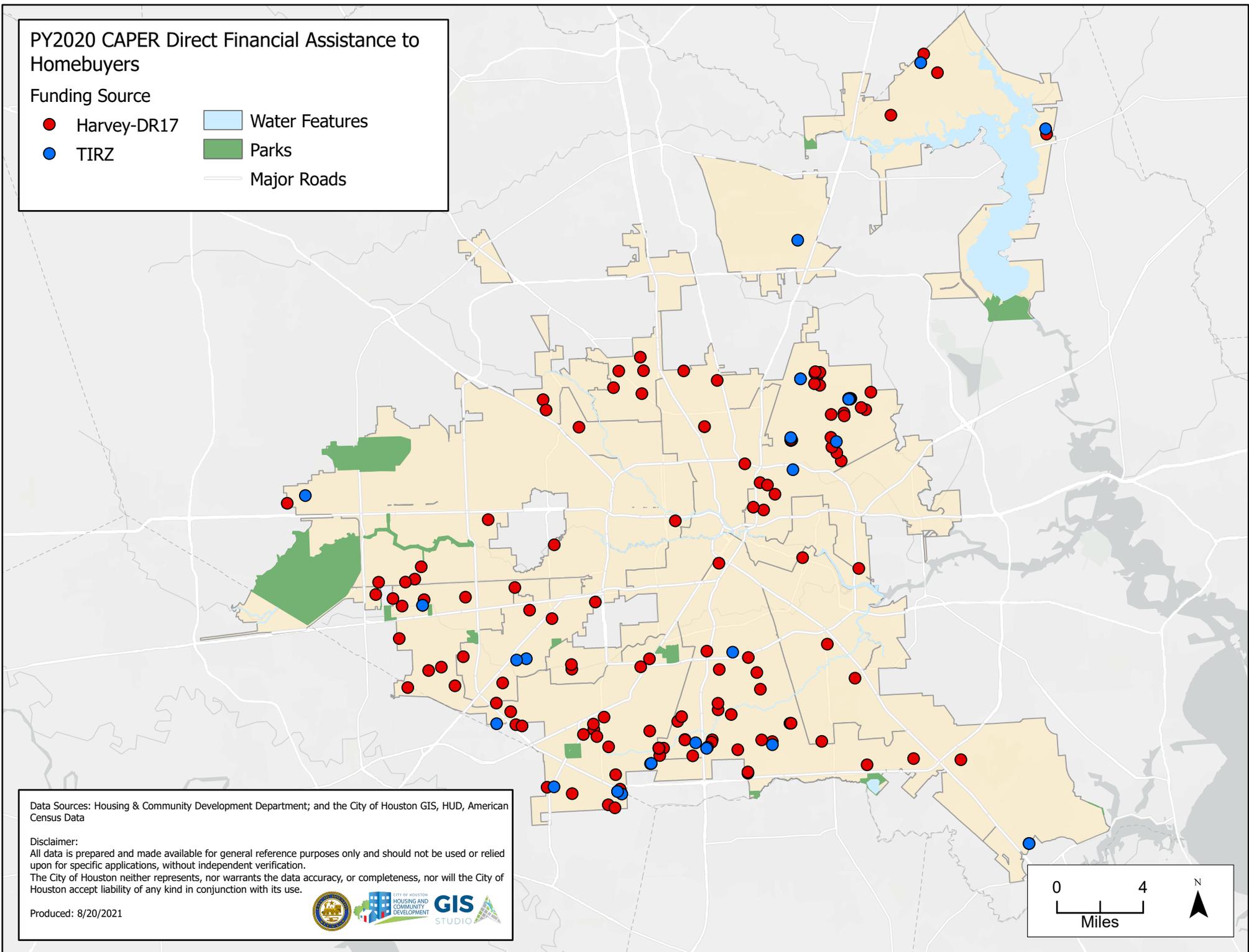
Produced: 8/20/2021



# PY2020 CAPER Direct Financial Assistance to Homebuyers

## Funding Source

- Harvey-DR17
- TIRZ
- Water Features
- Parks
- Major Roads



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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# PY2020 CAPER - Public Facilities and Improvements

1. Bering Omega Community Services
2. Independence Heights Community Center
3. Recenter
4. Harmony House
5. Avenue Center
6. TXRX-East End Maker Hub
7. SWAT Projects (4A and 12A)
8. Voluntary Housing Buyout
9. Open Ditch Projects-Nichols, West Coke and Gano
10. Near Northside Infrastructure-Hernandez Tunnel
11. Open Ditch Projects-Calhoun
12. Neuens Road Project
13. MF Buyout-Chimney Rock
14. MF Buyout-Clarewood
15. MF Buyout-MacGregor
16. MF Buyout-Fondren
17. Edison Arts Foundation
18. Bethune Empowerment Center

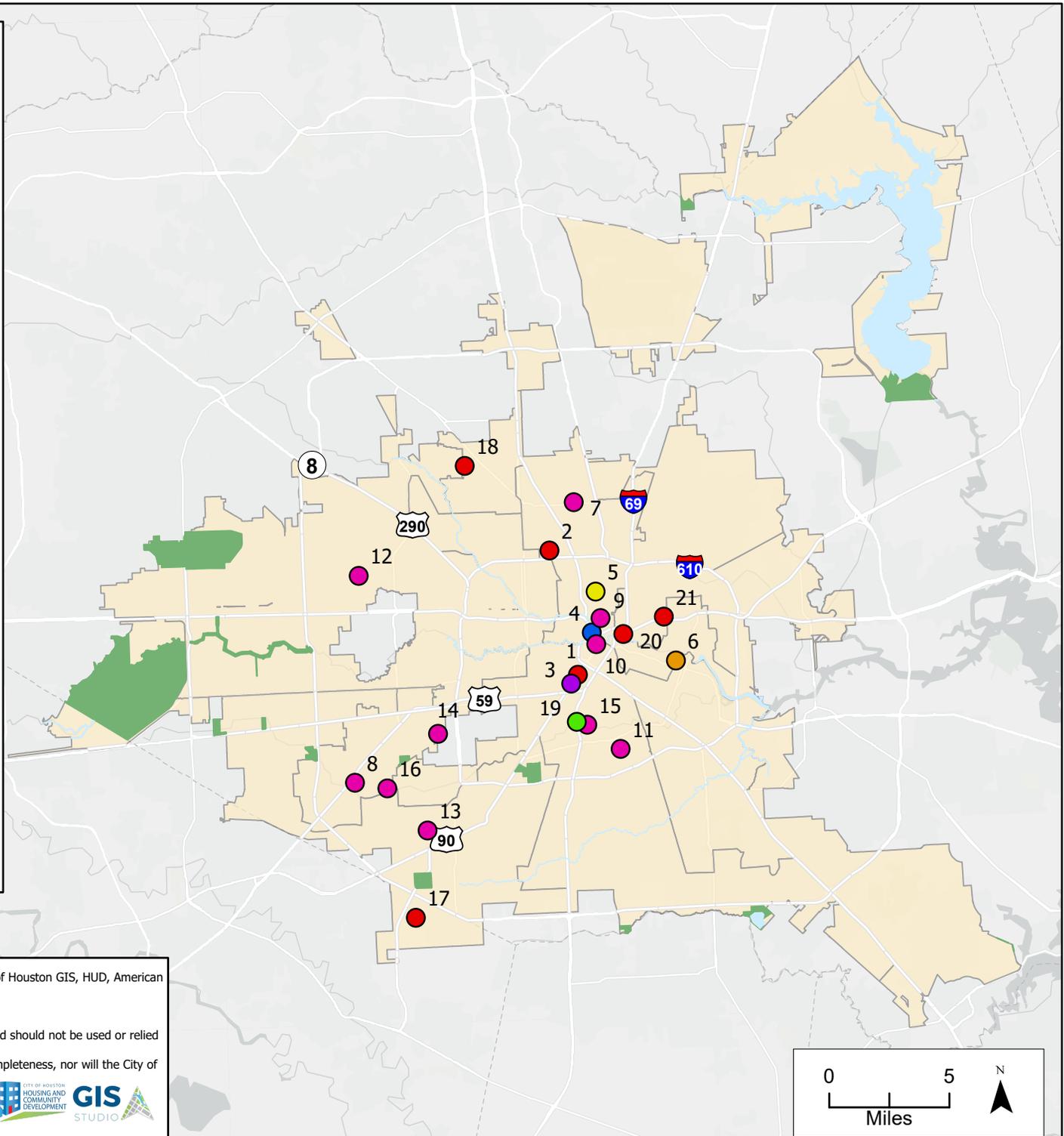
Completed

19. HEB
20. Swiney Community Center
21. Telo Market
22. Mercato

## Funding Source

- CDBG
- CDBG-DR
- CDBG/108
- EDI/108
- EDI/Section 108
- TIRZ
- TIRZ/Bonds

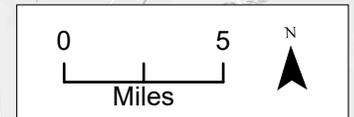
- Water Features
- Parks
- Major Roads



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

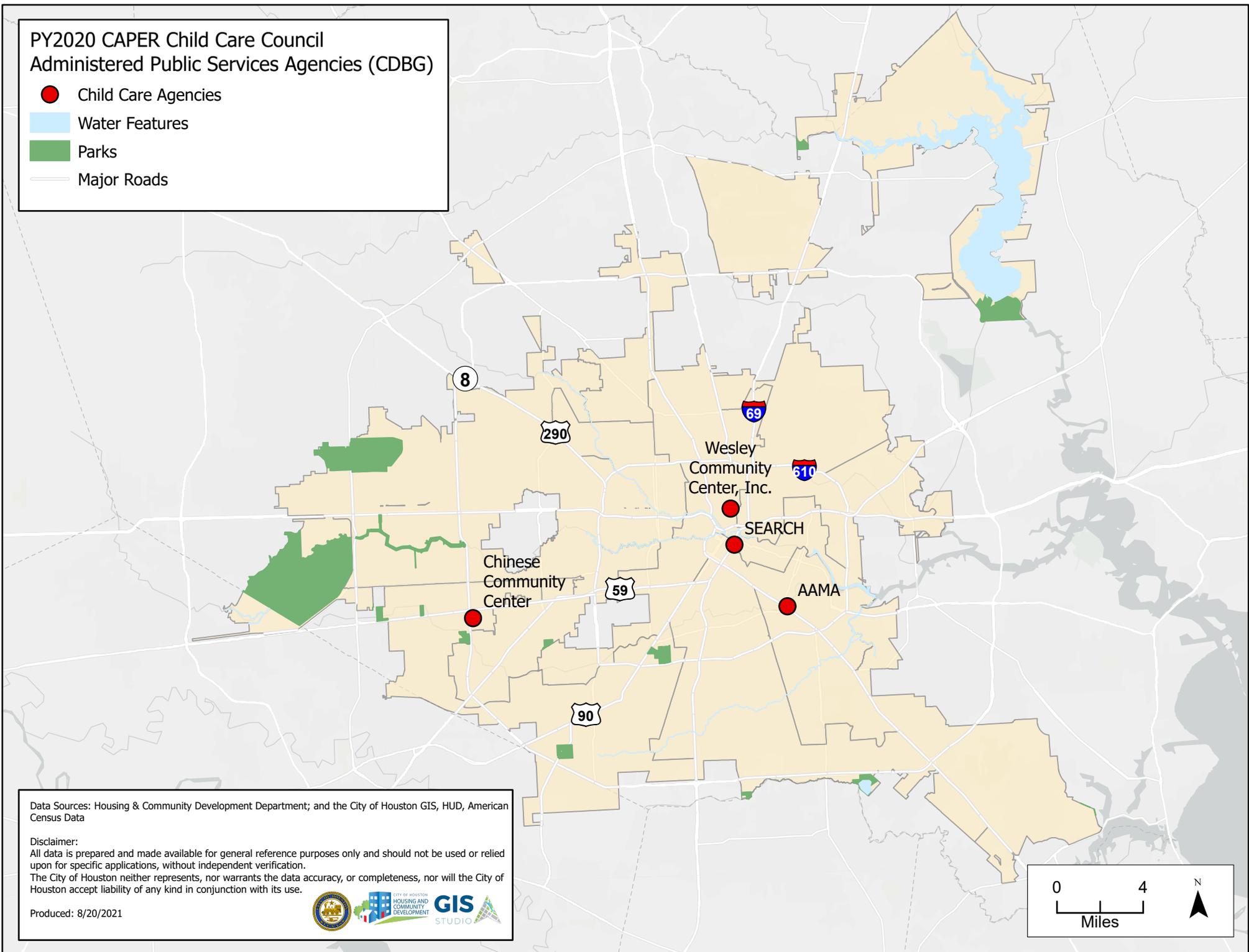
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**PY2020 CAPER Child Care Council  
Administered Public Services Agencies (CDBG)**

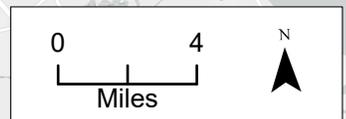
- Child Care Agencies
- Water Features
- Parks
- Major Roads



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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Produced: 8/20/2021



# PY2020 CAPER Direct Funded Public Service

1. Capital IDEA Houston
2. Coalition for the Homeless Houston/Harris County
3. Educational Programs Inspiring Communities
4. Healthcare for the Homeless-Houston
5. SEARCH, Inc.
6. The Village Learning Center, Inc.
7. The Women's Home
8. The Men's Center DBA Recenter
9. Buckner Children and Family Services
10. Houston Housing Authority
11. Bay Area Turning Point
12. Catholic Charities
13. Covenant House Texas
14. Fort Bend Women's Center
15. Harris County
16. Houston Area Women's Center
17. Salvation Army
18. The Bridge Over Troubled Waters, Inc.
19. Child Care Council of Greater Houston
20. Houston Housing Authority
21. Houston Area Women's Center
22. Family Endeavors, Inc
23. Spring Branch Community Health Center
24. Salvation Army
25. Baker Ripley
26. Houston Housing Authority
27. Northwest Assistance Ministries
28. Houston Housing Authority
29. Bay Area Turning Point
30. Catholic Charities
31. Covenant House Texas
32. Harris County
33. Houston Area Women's Center
34. Salvation Army Houston Area Command

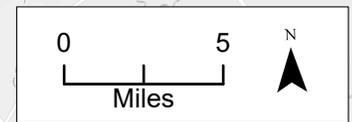
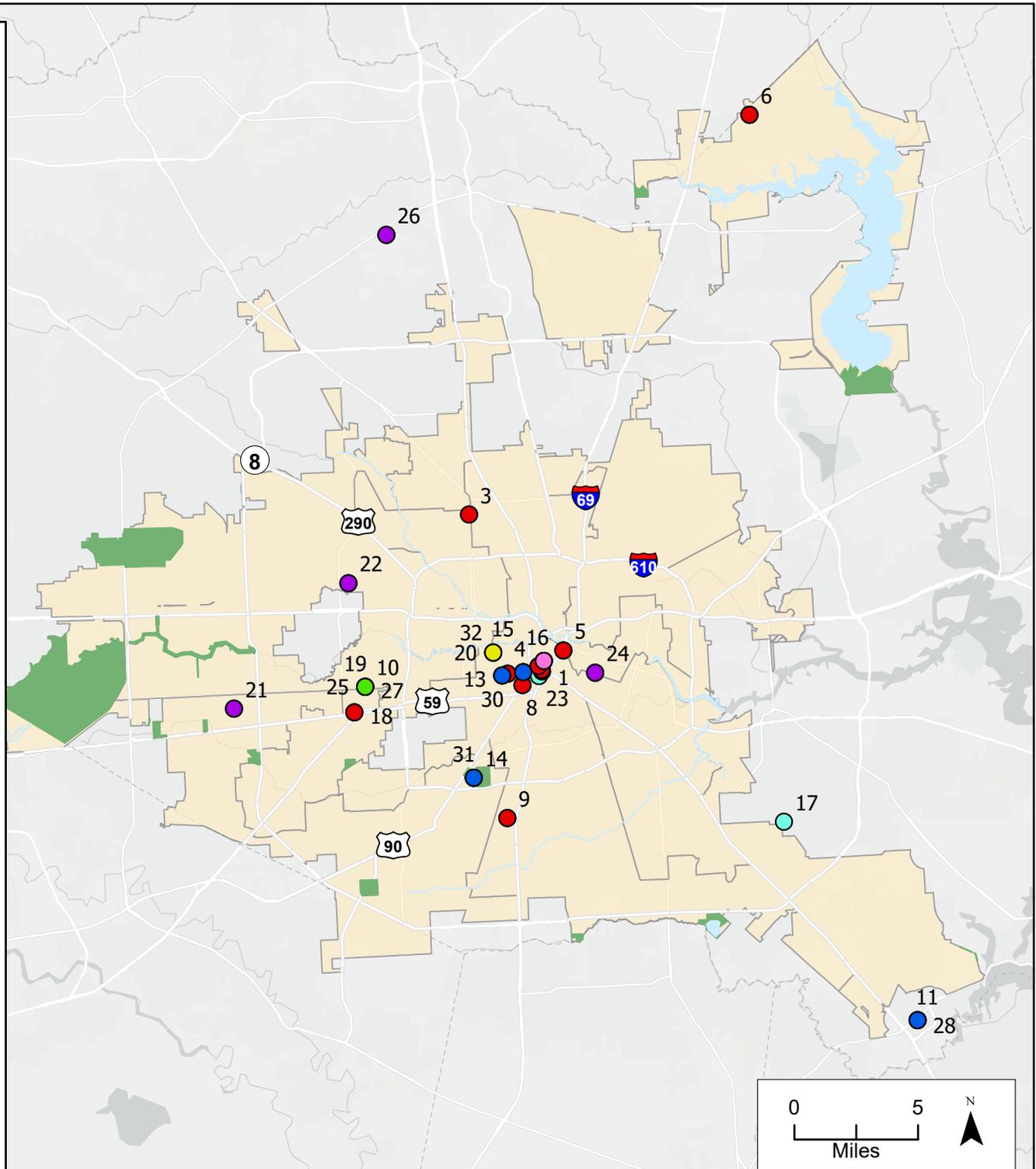
## Funding Source

- CDBG
- CDBG / CDBG-CV
- CDBG / CDBG-CV / HHSP
- CDBG / CDBG-CV / HOME / HOME-CV
- CDBG / HHSP
- CDBG-CV
- HHSP
- Other
- Water Features
- Parks
- Major Roads
- Council Districts

Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

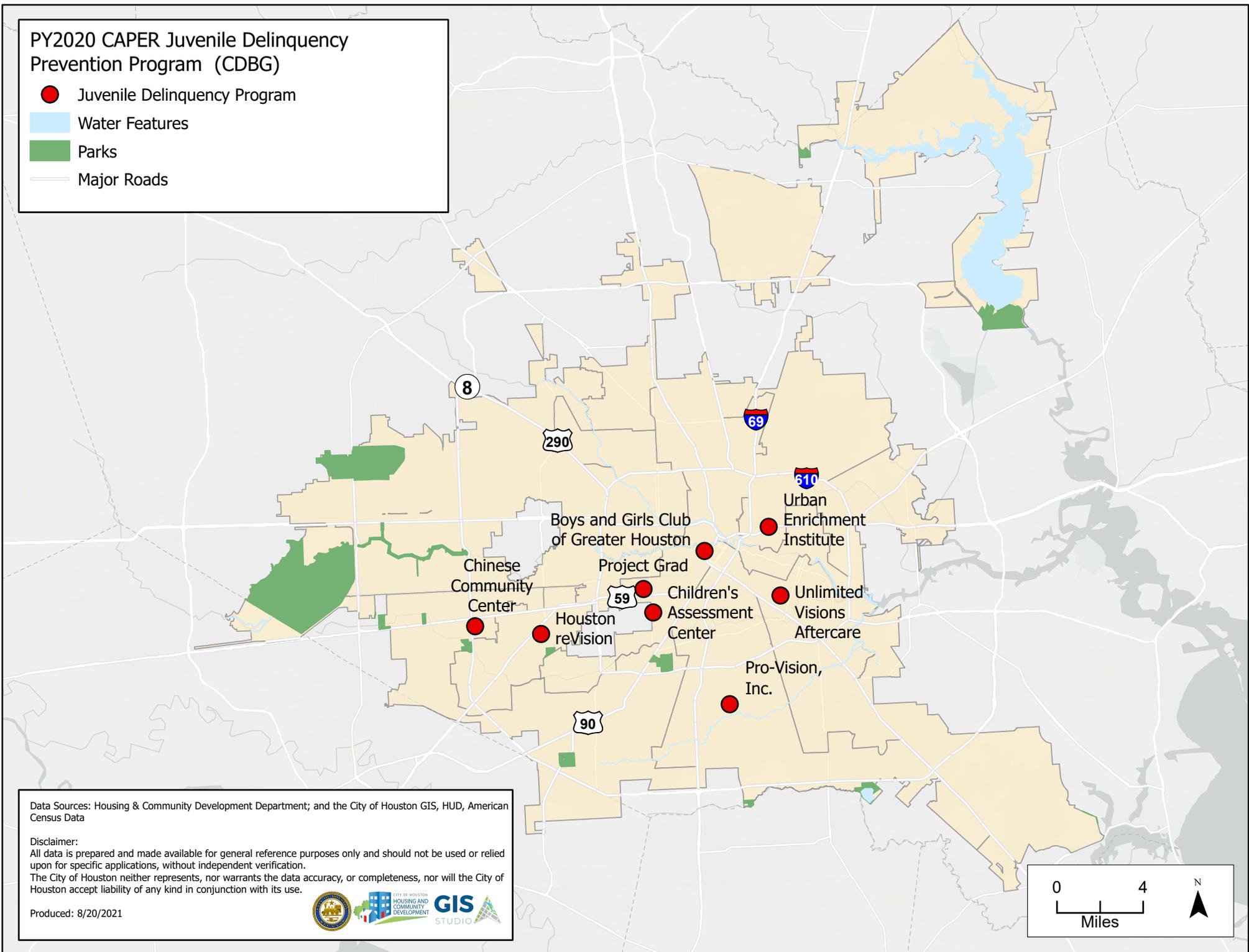
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# PY2020 CAPER Juvenile Delinquency Prevention Program (CDBG)

- Juvenile Delinquency Program
- Water Features
- Parks
- Major Roads



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

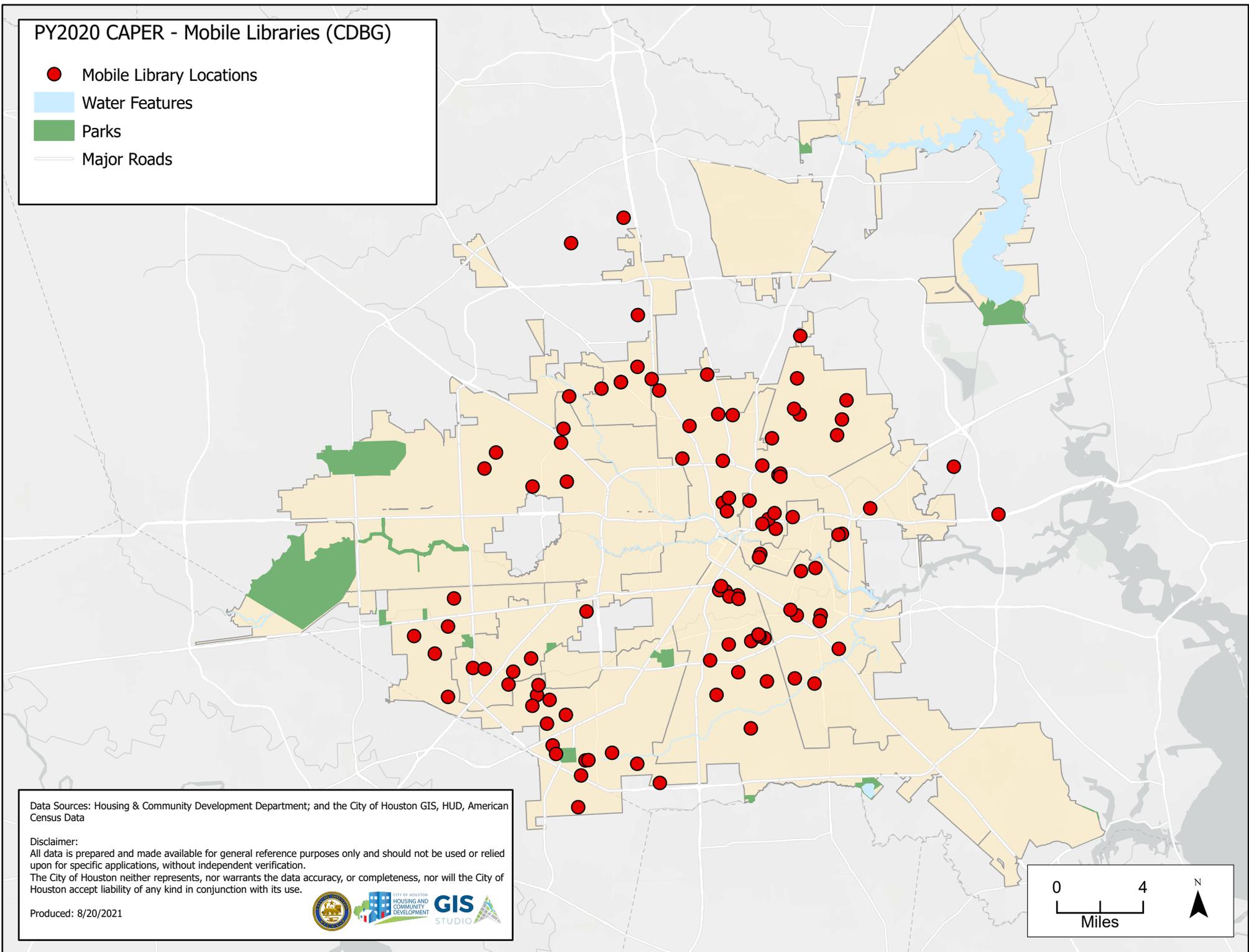
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# PY2020 CAPER - Mobile Libraries (CDBG)

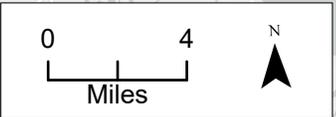
- Mobile Library Locations
- Water Features
- Parks
- Major Roads



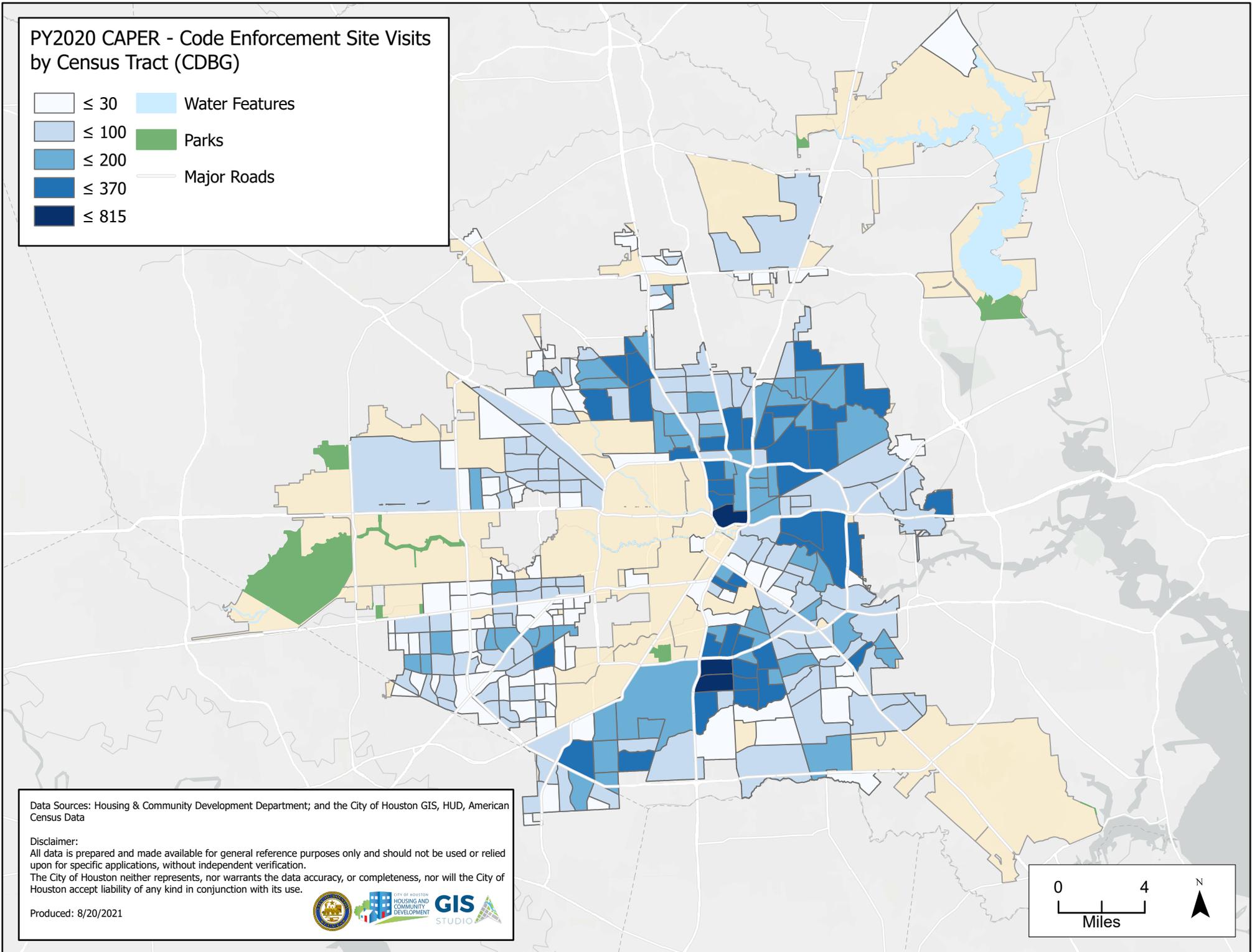
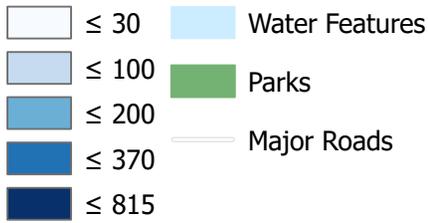
Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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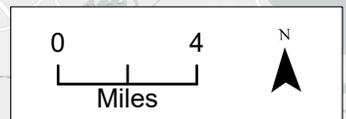
# PY2020 CAPER - Code Enforcement Site Visits by Census Tract (CDBG)



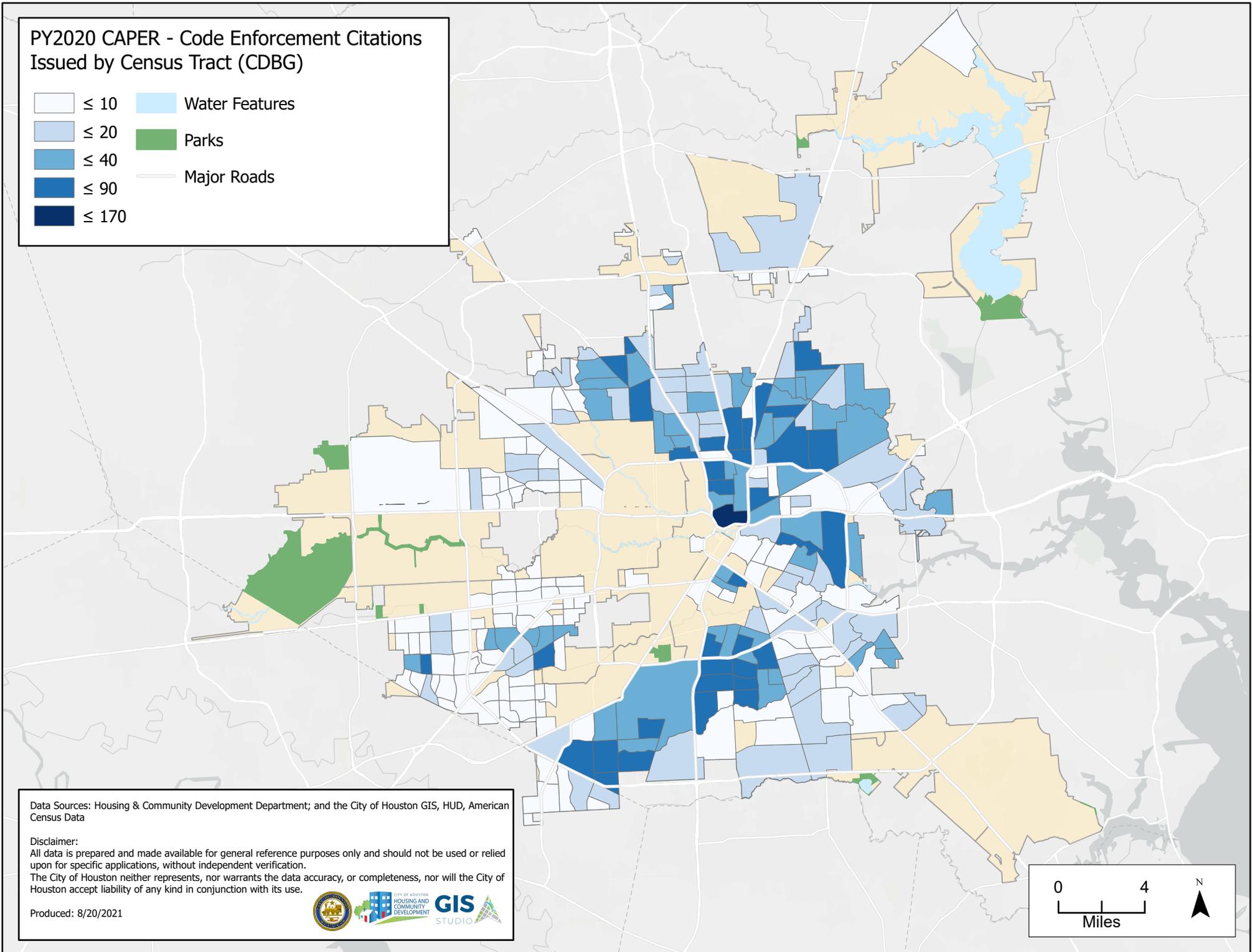
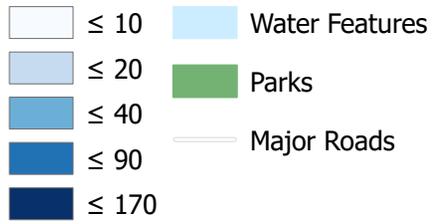
Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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# PY2020 CAPER - Code Enforcement Citations Issued by Census Tract (CDBG)



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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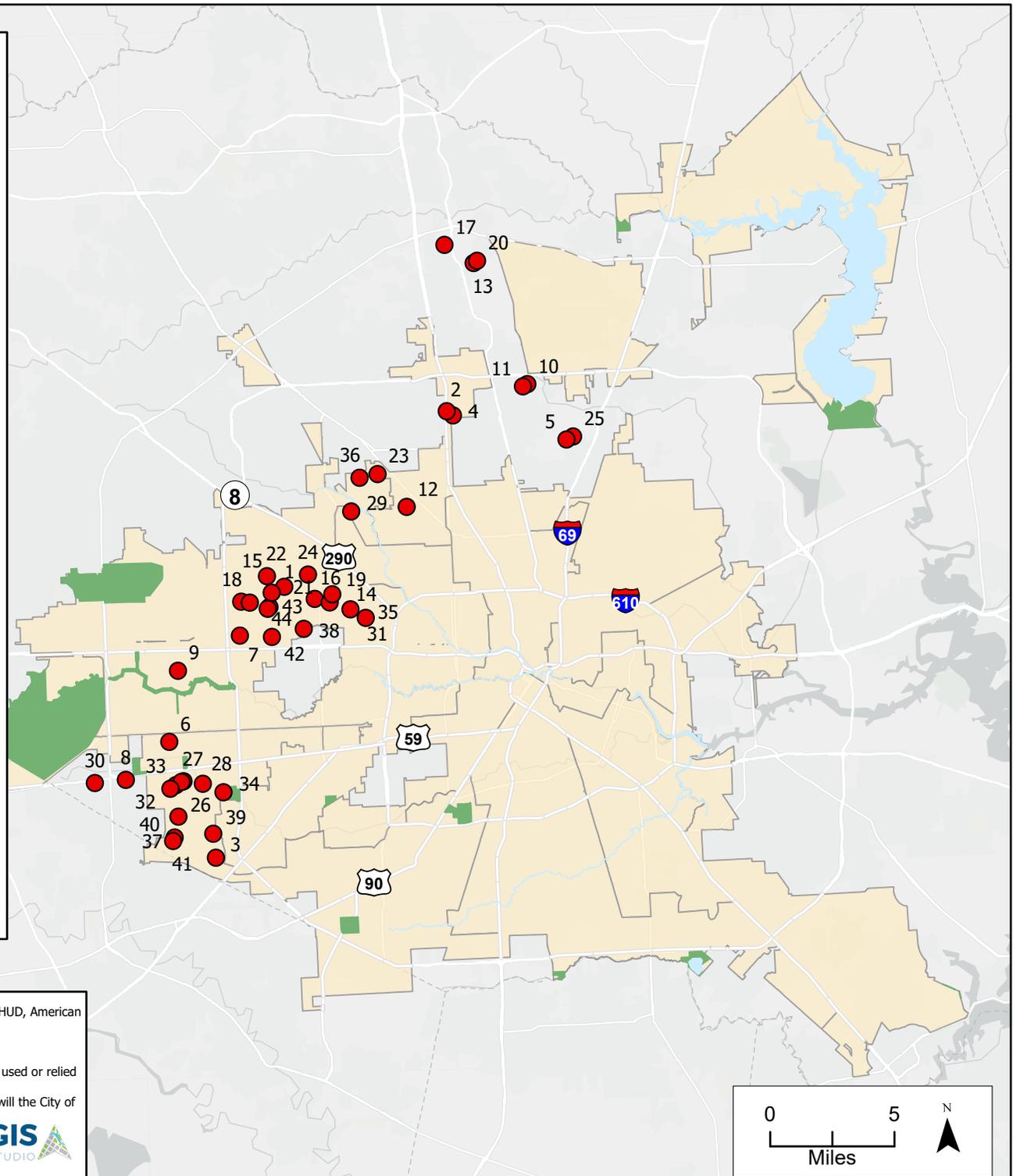
Produced: 8/20/2021



# PY2020 CAPER Mayor's Anti-Gang Office – Early Intervention Services – (CDBG)

1. Northbrook High
2. Aldine 9TH Grade Center
3. Klentzman Intermediate School
4. Aldine High School
5. Mc Arthur 9th Grade Center
6. Budewig Intermediate School
7. Shadow Oaks Elementary
8. O'Donnell Middle School
9. Spring Forest Middle
10. Aldine Middle School
11. Knippel Education Center
12. Drew Academy
13. Nimitz High School
14. Ridgecrest Elementary
15. Spring Woods High School
16. Cedar Brook Elementary
17. Lewis Middle School
18. Spring Oaks Middle
19. Landrum Middle
20. Nimitz 9th Grade Center
21. Buffalo Creek Elementary
22. Northbrook Middle
23. Eisenhower 9th Grade Center
24. Hollibrook Elementary
25. Mc Arthur High School
26. Hastings High School
27. Alief Middle School
28. Alief Learning Center
29. Hoffman Middle School
30. Albright Middle School
31. Housman Elementary
32. Hastings Ninth Grade Center
33. Elsik Ninth Grade Center
34. Owens Intermediate School
35. Treasure Forest Elementary
36. Eisenhower High School
37. Youngblood Intermediate School
38. DAEP
39. Olle Middle School
40. Mata Intermediate School
41. Holub Middle School
42. Woodview Elementary
43. Spring Woods Middle
44. Pine Shadows Elementary

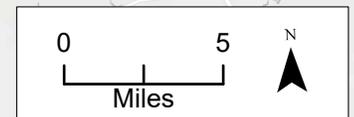
- School Sites
- Water Features
- Parks
- Major Roads



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

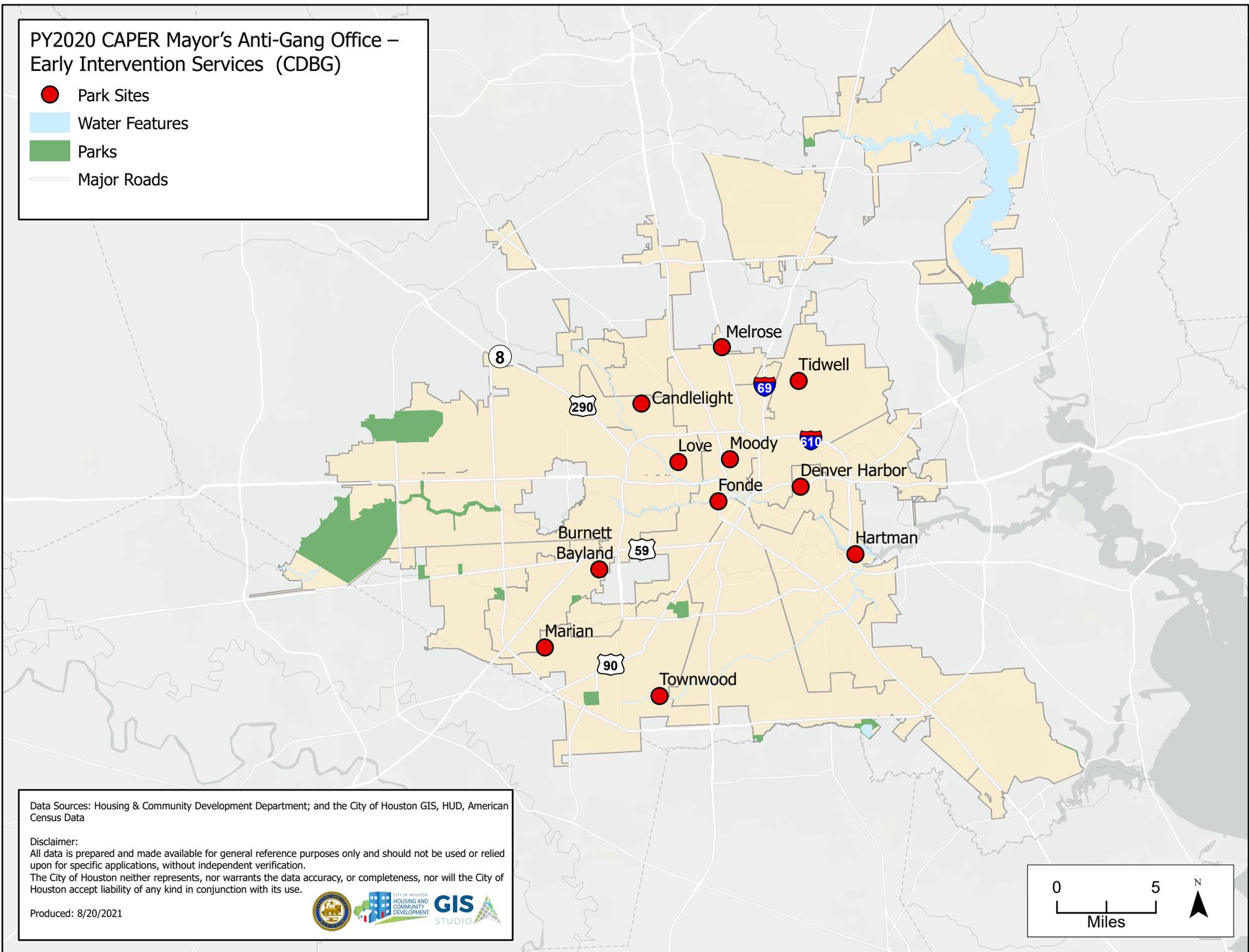
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Produced: 8/20/2021



**PY2020 CAPER Mayor's Anti-Gang Office –  
Early Intervention Services (CDBG)**

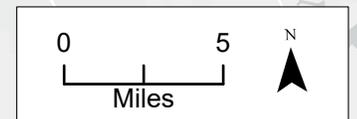
- Park Sites
- Water Features
- Parks
- Major Roads



Data Sources: Housing & Community Development Department; and the City of Houston GIS, HUD, American Census Data

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Produced: 8/20/2021





CITY OF HOUSTON  
HOUSING AND  
COMMUNITY  
DEVELOPMENT

**CITY OF HOUSTON**  
**HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT**

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