

2016

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Housing and Community Development Department
Tom McCasland, Director

July 1, 2016 - June 30, 2017

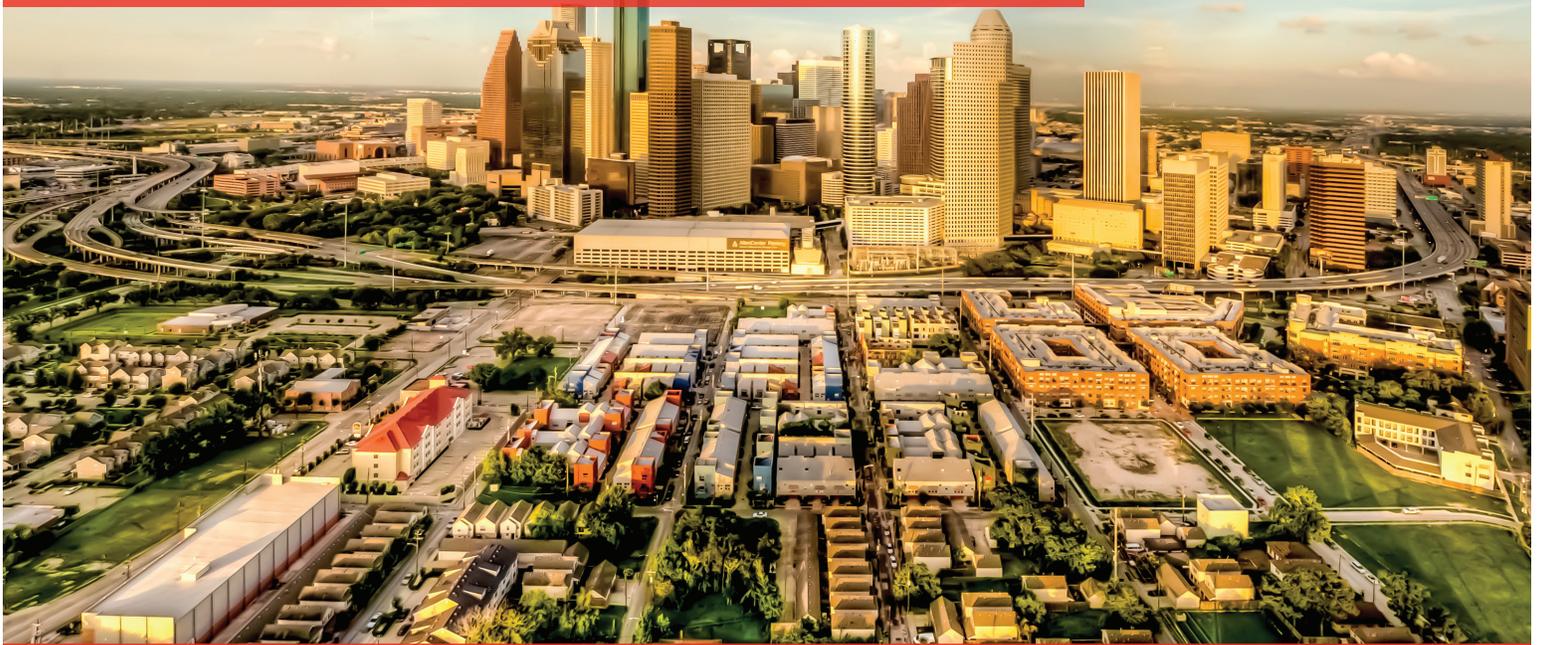


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2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



**CITY OF HOUSTON
SYLVESTER TURNER, MAYOR**

**HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
TOM MCCASLAND, DIRECTOR**

OCTOBER 2017

THIS DOCUMENT IS SUBJECT TO CHANGE PENDING HUD APPROVAL

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Highlights/Accomplishments

CR-05 Goals and Outcomes - 24 CFR 91.520(a)

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a),

Overview

The Housing and Community Development Department (HCDD) has prepared the Consolidated Annual Performance and Evaluation Report (CAPER), an evaluation of progress made in carrying out the community development programs and activities identified in the 2016 Annual Action Plan, on behalf of the City of Houston (City). This annual report also assesses HCDD's success in addressing its 5-year priorities and objectives contained in the 2015-2019 Consolidated Plan (Plan).

This report details HCDD's progress in meeting the goals established in the Annual Action Plan for program year 2016 (City Fiscal Year 2017), which covers July 1, 2016 – June 30, 2017, by comparing the accomplishments with the proposed goals. The CAPER contains details on activities funded by the federal Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program, as well as other programs, special grants, and a range of locally funded programs.

In addition to providing housing outcome data, the CAPER also provides data and information related to the status of other priority programs covering supportive (public) services, infrastructure/public facilities, homelessness, and economic development and small business assistance. Tables throughout this report provide data on units completed, number and type of individuals assisted, dollar amounts expended, source(s) of funds used to finance individual projects, and other relevant product and process data.

Highlights

New Director at the Housing and Community Development Department. During PY2016, HCDD welcomed a new Director, Tom McCasland. Under his leadership, HCDD has made strides towards streamlining various programs. He has also spearheaded the Blue Tarp Program that has assisted Houston's low- and moderate- income (LMI) homeowners with the repair of damaged roofs.

Action Plan for Disaster Recovery 2015 Flood Events. After major storms caused heavy rainfall and severe flooding in Houston in 2015, HUD allocated \$66,560,000 to the City to assist in the recovery from these flooding events. To receive the CDBG-DR funds, the City published an Action Plan for Disaster Recovery in PY2016, which described the proposed use of the funds allocated to the City by HUD. Project activities include improvements to public facilities and infrastructure, home repair and housing buyouts. The Action Plan for Disaster Recovery prioritizes the needs of LMI households in the most impacted and distressed communities, and seeks to improve the resiliency of Houston's housing sector and strengthen its infrastructure.

Homebuyer Assistance Program Revamped. To help future homebuyers take advantage of the Homebuyer Assistance Program, some of its key components were restructured in PY2016. The amount of assistance provided is now one of two amounts based on household income, and eligibility has been broadened to enable a larger number of households to participate in the program. The latter has been achieved, in part, by increasing the liquid asset caps and eliminating the front-end ratio calculations.

Home Repair Program. Emergency Repairs. HCDD's Home Repair Program provides vital repairs or system replacements to alleviate life, health or safety hazards. In PY2016, HCDD partnered with Rebuilding Together Houston, a non-profit organization, to perform roof replacements for households, called the Blue Tarp Program, for elderly members or members with disabilities who were at 80% or below the Area Median Income (AMI). The Blue Tarp Program has used local funding from Tax Increment Reinvestment Zones (TIRZ). In PY2016, the program repaired 458 damaged roofs to assist income-qualifying homeowners that had tarp-covered or damaged roofs. The

Home Repair Program has also set up new guidelines for utilizing CDBG funds, adding to the resources available to the affordable housing set aside for LMI households.

Say Yes Initiative. To combat NIMBYism and increase awareness about the need for affordable home development in Houston, HCDD launched an outreach campaign titled “Can I be Your neighbor?” in PY2016. The campaign aimed to create a well-informed discourse in the community through targeted educational presentations and informational material. It intended to decrease misconceptions and opposition to affordable home development and promote quality homes for all incomes in all areas of Houston. While designing the campaign, HCDD received important input from the Say Yes committee and other members of the Community Development Advisory Council (CDAC). HCDD’s social media posts about the campaign have been shared by other City departments through Facebook and Twitter and have reached thousands of social media users.

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Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve and expand supply of affordable housing	Affordable Housing	CDBG: \$3,399,055.43 / HOME: \$6,256,908	Rental Units Constructed	Household Housing Unit	404	186	46.04%	98	100	102.04%
			Rental Units Rehabilitated	Household Housing Unit	390	337	86.41%	24	255	1,062.50%
			Homeowner Housing Rehabilitated	Household Housing Unit	250	16	6.40%	-	-	0.00%
			Other (Lead-Based Paint)	Other	488	176	36.07%	65	80	123.08%
Expand homeownership opportunities	Affordable Housing	CDBG: \$1,800,944.57	Direct Financial Assistance to Homebuyers	Households Assisted	500	43	8.60%	50	23	46.00%
Provide assistance to persons affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA: \$9,639,531	Tenant-Based Rental Assistance/ Rapid re-housing	Households Assisted	2,325	792	34.06%	475	384	80.84%
			HIV/AIDS Housing Operations	Household Housing Unit	1,500	568	37.87%	300	303	101.00%
			Other (Supportive Services)	Other	9,150	6,383	69.75%	3,475	3,928	113.03%
Reduce homelessness	Homeless	ESG: \$2,012,200 / CDBG: \$525,000	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	350	657	187.71%	65	602	926.15%
			Homelessness Prevention	Persons Assisted	950	1,014	106.74%	225	813	361.33%
			Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	115,500	135,578	117.38%	26,190	64,363	245.75%
Enhance quality of life through the provision of public services	Non-Housing Community Development	CDBG: \$3,218,357	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	103,000	41,914	40.69%	19,355	25,283	130.63%
Revitalize Communities	Non-Housing Community Development	CDBG: \$5,914,042	Public Facility or Infrastructure Activities	Other	30	10	33.33%	6	1	16.67%
			Housing Code Enforcement / Foreclosed Property Care	Household Housing Unit	161,250	63,487	39.37%	32,250	32,511	100.81%
Foster community economic development	Non-Housing Community Development	CDBG: \$3,000,000	Jobs Created / Retained	Jobs	50	47	94.00%	20	4	20.00%
			Businesses Assisted	Businesses Assisted	3	-	0.00%	-	-	0.00%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$100,000	Other	Other	500,000	1,420,662	284.13%	50,000	477,213	954.42%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).

Progress towards program year and strategic plan goals

As detailed in Table 1, all programs and activities made progress towards both the strategic and the program year goals. Of the 8 goals, some of which have more than one outcome indicator, more than half met or exceeded the stated goal, with other goals not being achieved primarily due to timing issues that should resolve over the next reporting period. Many goals were surpassed by significant amounts, including Reducing Homelessness, Preserving and Expanding Supply of Affordable Housing, Enhancing Quality of Life through the Provision of Public Services and Promoting Fair Housing. The goal of Promoting Fair Housing was surpassed by a large number because of the publication of the “Can I be your neighbor?” campaign message in water bill statements that reached 460,000 citizens and HCDD’s social media postings that cascaded to reach many more people than was expected. The goal of Rental Units Rehabilitated under Preserve and Expand the Supply of Affordable Housing was exceeded by a large margin because the Allen Parkway Project did not complete in PY2015 as planned and was, therefore, reported in PY2016.

Expand Homeownership Opportunities.

The goal for expanding homeownership opportunities is based on the Homebuyer Assistance Program, which provides direct financial assistance to homebuyers. In PY2016, the Homebuyer Assistance Program slowed down due to housing market conditions that diminished the supply of affordable housing for the LMI residents of Houston. Consequently, the Expanding Homeownership goal met only 46% of its stated goal during the program year. HCDD has instituted policy changes to the program to better adjust to the market conditions. These changes make it easier for LMI residents to apply and helps entice more stakeholders to utilize the program. It is anticipated that the Expanding Homeownership goal will meet its stated goal during the next program year.

Revitalize Communities. Public Facilities or Infrastructure Activities.

Of the 6 public facilities or infrastructure projects to be completed in PY2016, HCDD was unable to report on 5 projects due to minor issues that slowed down the completion of the projects. They are expected to be completed within the next reporting period, and the goals for the strategic plan for Public Facilities and Infrastructure Activities will be met.

Provide assistance to persons affected by HIV/AIDS. Affordable Housing program/activity.

HCDD could not meet approximately 20% of its stated goal for Tenant based rental assistance/Rapid rehousing in PY2016 due to increased prices in the rental market in the Houston area. High occupancy rates in the rental market have translated into higher rents and fewer affordable units. As a result, the average cost per unit is higher than estimated and subrecipient agencies have not been able to meet the expected program year goals. HCDD is undertaking more research in this area to determine if the expected goal for the next reporting period should be adjusted to take into account the changes in the rental market.

Foster Community Economic Development. Jobs Created/Retained.

Due to construction delays, the Furniture Bank’s renovated facility opened seven months late, with the grand opening held in April 2017. By the close of the reporting period for the PY2016 CAPER, only 4 jobs were created. The additional expected jobs will be created and reported in the next reporting period, and the strategic plan goals will be on track at the close of PY2017.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All four high priority funding categories (shown below) received entitlement funding during PY2016.

- Affordable Housing
- Supportive Services
- Public Improvements and Infrastructure
- Economic Development

The jurisdiction's use of funds is detailed in the following tables in the Appendix.

- PR26 – CDBG Financial Summary Report
- CDBG Program Spending Summary
- HOME Program Spending Summary
- ESG/HESG Program Spending Summary
- HOPWA Program Spending Summary
- Multifamily and Homeless Housing Project Status Report
- Public Facilities – Completed Projects
- Program Income Uses and Beneficiary Information Summary
- Program Income Uses and Beneficiary Information Detail

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Performance Information

CR-10 Racial and Ethnic composition of person/households/families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race	CDBG (Households)	HOME (Persons)	ESG (Recipients)	HOPWA (Individuals)	Total
White	15,204	22	1,662	485	17,373
Black or African American	18,315	65	3,219	853	22,452
Asian	923	-	55	9	987
American Indian/Alaskan Native	91	-	32	2	125
Native Hawaiian/Other Pacific Islander	37	-	9	2	48
American Indian/Alaskan Native & White	38	-	-	3	41
Asian & White	30	-	-		30
Black or African American & White	120	-	-	4	124
American Indian/Alaskan Native & Black or African American	26	-	-	1	27
Other Multi-Racial	964	-	98	3	1,065
Total	35,748	87	5,075	1,362	42,272
Hispanic	10,916	13	777	298	12,004
Non-Hispanic	24,832	74	4,298	1,064	30,268
Total	35,748	87	5,075	1,362	42,272

Narrative

This table does not appear to be capturing and populating information correctly in IDIS. It also does not contain all of the race categories. A complete version with all race categories was recreated and is shown above (Table 2). Since this table is auto-populated, it is unclear what is being counted under each grant type. According to the citation, the table reports the racial and ethnic status of "families" assisted. However, this is not how information is collected under each grant. For example, in the HOPWA CAPER, information on race is collected on individuals and not families. Table 2 includes the indicators we use for each grant type. ESG recipient data is obtained directly through eCart and the information included in the table above for ESG does appear to be correct. However, these numbers appear to be somewhat skewed in certain race categories and do not align with reported amounts in each category in the past. We have reported them as provided in eCart. We have no mechanism for correcting the way that eCart compiles data. Corrections may have to be made by subrecipients. We had similar issues while reporting for the PY2015 CAPER, and it is our understanding that HUD is aware of these errors/issues and is working to resolve them.

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Table 3 – Resources Made Available

Sources of Funds	Source (federal, state, local)	Expected Amount Available	Actual Amount Expended PY2016
CDBG	Federal	49,106,086.57	23,929,913.69
CDBG Program Income	Federal	202,694.69	453,813.89
HOME	Federal	25,870,787.28	3,259,422.19
HOME Program Income	Federal	104,443.00	244,975.25
HOPWA	Federal	24,598,827.28	9,530,038.65
ESG	Federal	3,971,262.98	1,967,297.04
Homeless & Housing Bond Funds	Local	11,458,337.73	6,039,453.52
TIRZ Affordable Housing Set-aside	Local	19,118,519.28	8,459,003.42
CDBG-DR 2015	Federal	66,560,000.00	153,364.15
CDBG-DR Round 1	State	-	-
CDBG-DR Round 2	State	95,340,537.53	23,299,500.30
CDBG-DR Round 2 Infrastructure	State	16,996,631.64	1,458,519.23
NSP 1	Federal	2,874.88	1,612.13
NSP 3	Federal	-	4,488.59
HHSP-2016	State	1,143,870.49	840,744.96
HHSP-2017	State	1,272,861.00	567,841.38
HHSP-32000076-2017	State	286,002.25	-
TX CAPITAL BANK-32000074-2017	State	13,500.00	-
Total		316,047,236.60	80,209,988.39

*Expected amounts available for the above funding sources include anticipated unspent prior year funding (balances on hand as of July 1, 2016), along with known or anticipated amounts to be received during PY2016.

This table is not auto-populating correctly. Therefore, we have prepared this completed version, to include all known funding sources, for this publication copy of the PY2016 CAPER.

Narrative

REVENUE/PROGRAM INCOME

Program Income Goal vs. Actual Reconciliation

For PY2016, an estimated \$104,443.00 was anticipated to be received as HOME Program Income. The total amount receipted was \$258,371.85. The difference in estimated and actual HOME program income receipted is due to unanticipated homebuyer repayments.

The expected amount for CDBG program income was \$202,694.69 while the actual amount receipted was \$2,123,905.37. The actual CDBG program income is higher than the expected amount in PY2016 because HCDD received unanticipated refinancing fees associated with multi-family projects.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Areas for Community Reinvestment	-	-	n/a
Citywide	-	-	n/a

Narrative

In PY2012, HCDD submitted a substantial amendment that identified Areas for Community Reinvestment used in the Code Enforcement activity. However, there was not a specific percentage of funding, by target area, identified in the PY2016 Annual Action Plan. Thus, the Geographic Distribution and Location of Investments Table has not been populated.

We have developed maps that illustrate the geographic location of PY2016 program/activity investments for the programs/activities listed below. These maps are in the Appendix.

- Emergency Solutions Grant
- Housing Opportunities for Persons With AIDS
- Direct Financial Assistance to Homebuyers
- Multifamily Housing Development Projects
- Public Facilities and Improvements Projects
- Child Care Council Administered Public Service Agencies
- Direct Funded Public Service Activities
- Juvenile Delinquency Prevention Program
- Mayor’s Afterschool Achievement Program
- Youth Enrichment Program
- Lead Hazard Reduction Demonstration Program
- Code Enforcement Site Visits by Census Tract
- Code Enforcement Citations Issued by Census Tract

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging.

- HCDD follows a policy of using its limited federal resources to leverage other funding for public improvements and infrastructure, new construction and major rehabilitation projects through private, state, or local funding.
- Direct financial assistance to homebuyers leveraged CDBG funding with private funding, including equity from the homebuyer and private mortgage loans.
- The Multifamily Housing Program leveraged entitlement grant gap funding for projects, such as local tax incentives and funding, including the Tax Abatement Ordinance, TIRZ affordable housing set-aside funding, Homeless and Housing Bond funds, federal and state tax incentives, and state funded bond programs. Private sources were also leveraged to increase the supply of affordable rental housing. In total, for completed and ongoing projects in PY2016, HCDD utilized an investment of \$49,517,399 in entitlement funds to leverage \$251,699,981 in additional funding. HCDD also had \$47,900,000 in new and ongoing projects funded with local sources that leveraged \$142,687,387 in additional funding.

- Public services and services for homeless and other special needs populations required some form of cash and/or in-kind matching contributions.

More information on how HCDD leveraged additional resources can be found in the CR-35 actions taken to address obstacles to meeting underserved needs response.

Satisfaction of HOME Match Requirements. HUD has determined that the City of Houston is fiscally distressed and the match amount has been lowered from the required 25% to 12.5% of the HOME funds drawn. After match reporting for HUD FY2015 (10/1/14 - 9/30/15), HCDD had an excess match amount of \$3,961,787.40. HUD allows the excess match funds to be carried forward to be applied to future fiscal years' match liability. Per the 7/1/16 IDIS Report PR33, HCDD had a match liability of \$367,120.10 for HUD FY2016 (10/1/15 - 9/30/16). The excess amount of \$3,961,787.40 remaining after PY2015, combined with the \$14,053,149.77 in match contributions HCDD documented during HUD FY2016, leaves HCDD with an excess match amount of \$17,647,817.07 after applying the HUD FY2016 match liability. The value of bonds in excess of the established 25% limit may be banked as match credit, to offset future liabilities. As a result, an additional \$7,216,145.47 in bond fund match credit may be applied toward future year's HOME match requirement, for an excess match total of \$24,863,962.54 for this reporting period.

Satisfaction of ESG Match Requirements. HCDD allocated \$525,000 in CDBG funds to meet the ESG match requirement as part of the Child Care Council ESG administrative services contract. Child Care Council used the \$525,000 in CDBG funds to help subcontracted agencies meet their ESG match requirement. The ESG subcontracted agencies were required to provide \$1,160,613 in cash and/or in-kind contributions for ESG match. In-kind contributions were detailed in each subcontractor's budget. The in-kind contributions included, but were not limited to: staff salaries, professional fees, contract services, food, childcare, rent, direct assistance to clients, space, utilities.

Publicly Owned Land or Property. No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan.

Table 5 – Fiscal Year Summary - HOME Match Report

<i>Fiscal Year Summary – HOME Match</i>	
1. Excess match from prior Federal fiscal year	3,961,787.40
2. Match contributed during current Federal fiscal year	14,053,149.77
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	18,014,937.17
4. Match liability for current Federal fiscal year	367,120.10
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	17,647,817.07

Table 6 – Match Contribution for the Federal Fiscal Year

<i>Match Contribution for the Federal Fiscal Year</i>								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
11649	7/25/2014	500,000.00	0	0	0	0	-	500,000.00
16-1	8/19/2014	0	0	0	0	0	88,108.830	88,108.830
16-1	8/19/2014	7,500,000.00	0	0	0	0	-	7,500,000.00
11776	8/20/2015	0	0	0	0	0	3,671.20	3,671.20
11776	8/20/2015	4,000,000.00	0	0	0	0	-	4,000,000.00
11777	8/20/2015	1,310,306.00	0	0	0	0	-	1,310,306.00
11778	8/24/2015	651,063.74	0	0	0	0	-	651,063.74

Table 7 – Program Income

<i>Program Income – Enter the program amounts for the reporting period</i>				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
111,515.25	285,371.85	338,773.74	0	58,113.36

Table 8 – Minority Business and Women Business Enterprises

<i>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</i>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3	0	0	0	0	3
Dollar Amount	\$8,054,642.25	0	0	0	0	\$8,054,642.25
Sub-Contracts						
Number	130	3	2	2	38	85
Dollar Amount	\$35,940,031.23	\$406,756	\$41,500	\$474,978.50	\$8,722,024.52	\$26,294,772.21
	Total	Women Business Enterprises	Male			
Contracts						
Number	3	0	3			
Dollar Amount	\$8,054,642.25	0	\$8,054,642.25			
Sub-Contracts						
Number	130	36	94			
Dollar Amount	\$35,940,031.23	\$8,035,528.38	\$27,904,502.85			

Table 9 – Minority Owners of Rental Property

<i>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</i>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

<i>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</i>		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	27	\$20,732.56

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdictions progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11 – Number of Households Assisted

	<i>One-Year Goal</i>	<i>Actual</i>
Number of Homeless households to be provided affordable housing units	65	602
Number of Non-Homeless households to be provided affordable housing units	148	378
Number of Special-Needs households to be provided affordable housing units	1,325	1,004
Total	1,538	1,984

Table 12 – Number of Households Supported

	<i>One-Year Goal</i>	<i>Actual</i>
Number of households supported through Rental Assistance	1,390	1,606
Number of households supported through The Production of New Units	98	100
Number of households supported through Rehab of Existing Units	0	255
Number of households supported through Acquisition of Existing Units	50	23
Total	1,538	1,984

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Preserve and expand supply of affordable housing

Rental Housing

In PY2016, 255 CDBG funded income-restricted affordable housing units were completed and 100 HOME funded income-restricted affordable housing units were completed, for a total of 355 units. This includes 18 Section 504 accessible units. Newly constructed units as well as rehabilitated units exceeded the PY2016 goal. Though no new activity was planned to be completed in PY2016 for rehabilitated units, 255 units from the Allen Parkway Project that were expected to complete in PY2015 closed in PY2016 and are, therefore, included in the PY2016 CAPER.

Home Repair

Beginning in PY2011, HCDD shifted its focus from the CDBG funded home repair activity to CDBG Disaster Recovery (Rounds 1 & 2) funded home repair activity. This has impacted achievement of goals related to CDBG-funded activity. In PY2016, HCDD worked to revise application intake for home repair activities so that one application could be used with a variety of funding sources, including TIRZ, CDBG, and CDBG-DR, depending on the need of the homeowner. Home repair activities will continue to be streamlined to enable quick delivery to homeowners using a variety of funding sources. During PY2016, HCDD did not anticipate completion of any home repair projects with CDBG funding. However, there were 458 homes repaired under the Blue Tarp Program utilizing TIRZ funding and 43 homes were repaired with CDBG Disaster Recovery Round 2 funds.

Lead-Based Paint

In PY2016, 80 units were made lead-free reducing the residents' exposure to lead-based paint. This exceeds the goal of 65 units to be made lead free.

Expand homeownership opportunities

During PY2016, downpayment and/or closing cost assistance was provided to 23 homebuyers with CDBG funding. Lending restrictions and the limited supply of home builders in the \$90,000 to \$150,000 range, for low- and moderate-income homebuyers, continued to be barriers to progress toward meeting established goals.

During PY2016, there were a total 105 eligible homebuyer applicants. There were 82 denials, (primarily due to applicants not completing their applications within the allotted time frame) and 23 approved homebuyers. The 23 funded with CDBG were marked complete in IDIS by June 30, 2016.

During PY2016, the Homebuyer’s Assistance Program has made strides towards restructuring the program, and has begun instituting policy changes to adjust to the market conditions impacting availability of affordable housing in the Houston area. Changes have been made to liquid asset limits and subsidy structure to make it easier for people to apply to the program and to attract stakeholders, such as mortgage lenders. With new key executive managers now in place, the program is expected to remedy the shortfall in its goals and ramp up accomplishments in the next reporting period.

Discuss how these outcomes will impact future annual action plans.

Preserve and expand supply of affordable housing

Rental Housing

Given the anticipated further reduction in federal funding, and changes to the Qualified Application Plan (QAP) for the State of Texas tax credit program, which encourages development in High Opportunity Areas (outside the City limits), HCDD will likely forecast fewer HOME income-restricted units in the future. HCDD continues its efforts to identify additional funding sources to provide both new and high quality rehabilitated units. These efforts may be shown in future Annual Action Plans.

Home Repair

Future Annual Action Plans will provide updates on new program guidelines and funding sources, as well as implementation timelines for program changes that are currently in development for home repair activities.

Lead-Based Paint

Future Annual Action Plans will incorporate the lower anticipated activity level as a result of identified changes to the income verification process and associated income definition used by the program.

Expand Homeownership Opportunities

Staff expects significant progress toward program year and strategic plan goals in the coming year. As noted in CR-05, many of the challenges that hindered progress in this program have been resolved, and it is anticipated that the strategic plan goal is still achievable.

Table 13 – Number of Persons Served

Number of Persons Served*	CDBG Actual	HOME Actual*
Extremely Low-income (0-30% of AMI)	288	31
Low-income (31-60% of AMI)**	18	9
Moderate-income (61-80% of AMI)	54	47
Total	360	87

Narrative

HCDD strives to maximize all available funding for the benefit of low- and moderate-income households and has worked to increase the supply of, and access to, affordable housing. The information contained in Table 13 comes from the IDIS PR23 report under Housing. In addition to the number of households served as shown in this table, HCDD also added 355 affordable housing units to its portfolio. One CDBG funded project completed in PY2016 resulted in 255 income-restricted rental units being added to the available pool of affordable rental housing, with another 100 income-restricted rental units added through the completion of 3 HOME funded projects. Additional information on the number of persons provided housing related assistance through CDBG funded public service activities can be found in the accomplishment table in CR-05.

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CR-25 – Homeless and Other Special Needs 91.220(d,e); 91.320(d,e); 91.520(c)

Evaluate the jurisdictions progress in meeting its specific objectives for reducing and ending homelessness for the following:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HCDD continues to support organizations that assess the needs of the homeless to create a more comprehensive social service system to address unmet needs. HCDD provides ESG and CDBG funding to social service organizations to assess the needs of homeless persons and will continue to support organizations to create a more robust social service system to address unmet needs.

The Coalition of the Homeless Houston/Harris County (Coalition) collaborates with service agencies and others in the public sector to analyze existing needs to identify and address funding gaps. The Homeless Point-In-Time (PIT) Count and the Community Needs Assessment, organized by the Coalition, annually assesses the characteristics of the homeless population in and around Houston. This is important data used by the Coalition and its stakeholders to track the changing needs of the homeless. In PY2017, HCDD will continue to financially support the Coalition's preparation for the 2018 PIT Count. Additionally, the Continuum of Care (CoC) hosts a minimum of two Consumer Input Forums annually to obtain input on the action plan from current and formerly homeless individuals and families.

In 2014, the CoC implemented a coordinated assessment system to ensure a standardized assessment for any homeless individual at a variety of access points. This includes an assessment for both Permanent Supportive Housing (PSH) and Rapid Re-housing (RRH). This system functions to triage, assess, match and refer homeless individuals to the most appropriate permanent housing option across the continuum. This is now the primary referral method for most homeless beds and functions as the sole referral source for PSH and RRH. This system will continue to be expanded in the next program year and will optimize access for both sheltered and unsheltered homeless individuals seeking support across Houston. As the system continues to grow, we will explore ways to coordinate homeless prevention within our system. HCDD has completed its first year of developing and managing a call center directly available to Case Managers to have clients assessed immediately. Outreach workers are trained as assessors and navigators ensuring unsheltered homeless individuals full access to all housing opportunities and services.

Addressing the emergency shelter and transitional housing needs of homeless persons

HCDD continues to fund social service agencies providing emergency shelter for homeless individuals and families. Services include case management, direct rent or utility assistance, and operations costs associated with overnight shelter. HCDD's ESG funding addresses emergency shelter needs as discussed later in the section. As part of the planning process for community-wide coordination of ESG implementation and the restructuring of the CoC funding process, the CoC continues to work with local ESG recipients to right-size the system of emergency shelter, transitional housing, and RRH, ultimately shifting more resources toward permanent housing options. This coupled with enhanced diversion and prevention resources will dramatically reduce demand for emergency shelter and transitional housing, and ultimately allow the system to reach equilibrium and make homelessness rare, brief, and nonrecurring.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HCDD's Multifamily Housing Program continues to encourage the creation of PSH. HCDD is close to completing its goal of 2,500 permanent supportive housing units.

HCDD continues to commit to using federal, state, and local resources in partnership with Harris County and the CoC to expand RRH for families with children, veterans, and unaccompanied youth. RRH assists households to rapidly return to permanent housing by offering short-term case management and financial assistance. This intervention has proven to be more than 90% effective in returning families to housing stability. Approximately 30% of Houston's homeless population will require RRH to stabilize. From January 1, 2016 to July 31, 2017 the homeless system in Houston has enrolled 639 households (1,963 clients) in to RRH and has housed 411 families (1,209 clients) in RRH

The coordinated assessment system, described previously in this section, acts as the process for identifying people who are homeless and most in need of PSH or RRH, which include people who are chronically homeless, families with children, veterans, persons fleeing domestic violence, and unaccompanied youth.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

HCDD will continue to fund several agencies that deliver homelessness prevention assistance from various federal and state grants, providing

- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices or are experiencing a hardship that may lead to homelessness
- Security deposits and first month's rent to permit homeless families to move into their own apartment
- Mortgage payments

Preventing homelessness, especially family homelessness, is a priority for the City and its partner organizations. Partner organizations, many of which are CDBG and/or ESG subrecipients, have continued to help families implement strategies that keep them stabilized and resolve their financial issues before being identified as "homeless." Local nonprofit and faith-based organizations also provide basic needs and rent/utility assistance that divert families.

As part of the planning process for community-wide coordination of ESG implementation and restructuring of the CoC funding process, the Coalition is collaborating with local ESG recipients. The CoC plans to develop a homelessness prevention eligibility standard to target those most at-risk of becoming literally homeless. This standard will be developed using HUD's ESG eligibility criteria and local data regarding characteristics common among people who are literally homeless. Depending on the level of need of potential clients, the agency initially conducting intake will either admit the person to their program or will conduct a warm hand-off to another homelessness prevention provider in the system that is skilled in meeting the person's needs for housing. A warm hand-off is an approach in which a staff member of the initial intake agency provides a face-to-face introduction of a homeless person to another provider to which the person is being referred.

The CoC also plans to execute memorandum of understanding (MOU) with mainstream and other homeless service providers on the behalf of the homelessness prevention system in order to help clients link to mainstream and homeless supportive services outside of the ESG programs. The purpose of developing MOUs is to help clients easily access mainstream services that might have a cumbersome application process or lengthy waitlist. This includes developing protocols for warm-handoffs to United Way's THRIVE programs to enhance family self-sufficiency and financial mobility. Mainstream services will include those listed in 24 CFR 576.400 (c), as well as those in the SOAR program, and locally-funded programs to assist with increasing income and improving health.

The Coalition, along with local public funding jurisdictions and publicly funded institutions and systems of care that discharge people into homelessness, will create or modify discharge plans to prevent discharging into homelessness by

- Identifying local discharge plans or practices that are leading to homelessness
- Engaging each system and discussing data and alternatives
- Utilizing data to inform broader strategic planning processes

The CoC has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and persons discharged from correctional institutions. With the introduction of the coordinated placement system, these institutions are being invited to coordinate discharge planning activities to prevent homelessness. Protocols have been developed to connect with Harris County Jail and several emergency rooms and hospitals across the jurisdiction.

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CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Houston Housing Authority (HHA) programs provide more than 3,325 units of public housing, 3,000 other affordable housing units, and 17,000 Housing Choice Vouchers, serving more than 55,000 low-income, elderly, or disabled Houstonians.

HHA expenditures for program activities to address the needs of public housing are shown in the table below.

HOUSTON HOUSING AUTHORITY PY2016* EXPENDITURES	
Section 8 Program	\$130,468,617
Public Housing Capital Fund Program	\$6,583,931
Public Housing Operations	\$28,286,680
Self-Sufficiency (ROSS Grant)	\$670,726
Veteran’s Affairs Supportive Housing (VASH)	\$6,741,836
Section 8 Mod Rehab – Admin Fee	\$2,851,937
Section 8 New Construction – Rent Subsidy	\$2,492,973
Jobs Plus Grant	\$341,575
Rapid Rehousing	\$2,846,430
TOTAL	\$181,284,705

*July 1, 2016 - June 30, 2017

PY2016 Operational Improvements/Accomplishments

- HHA maintained a vacancy rate of 0.9 percent in its public housing communities
- HHA maximized the utilization of Housing Choice Vouchers, utilizing over 100% of the voucher authority provided by HUD and averaged 17,819 families monthly
- HHA received new RRH funding award of over \$1.2 million from HUD to support local efforts to combat youth homelessness
- HHA was awarded over \$180,000 in funding from HUD-VASH to support Homeless Veterans
- HHA broke ground on a new development of 154 units in Independence Heights
- HHA designated 22 historic houses that they own in the Forth Ward for protected landmark designation
- HHA Completed the \$25 million energy improvements across its portfolio

PY2016 Physical Improvements

The Houston Housing Authority owns and manages over 3,325 units of low-rent public housing. Described below are the physical activities and accomplishments associated with the various developments in HHA’s portfolio.

- Capital Improvements
 - HOAPV
 - Replaced all roofs
 - Five year gas test
 - Exterior painting
 - New ranges and vent hoods
 - Playground improvements
 - Ewing
 - Five year gas test

- Bellerive
 - Boiler replacement
 - Range and refrigerator replacement
- Cuney Homes
 - Concrete sidewalk and street repair
 - Handrail replacement
 - Repairs to entry door frames
- Lyerly
 - Boiler replacement
- Kelly Village
 - Refrigerators, range and range hood replacement
 - Five year gas test
- Forest Green
 - Range and refrigerator replacement with safety burners
- Victory Place
 - Playground installation

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Resident Involvement

HHA encouraged participation in resident councils and resident leadership and management during the past program year as follows

- Partnered with the City of Houston to host Summer Lunch Programs at eight public housing sites.
- Partnered with Area Agency on Aging and local non-profits to provide congregate nutritional lunches to seniors at Bellerive and Telephone Road.
- Partnered with the Houston Food Bank to provide food boxes to approximately 1,500 residents at 6 public housing sites.
- Partnered with the Children’s Museum to host a Parenting Program at Kelly Village for 12 parents.
- Engaged 105 low-income individuals (inclusive of HHA’s clients) in employment and training opportunities offered by Section 3. Participants were connected to opportunities with contractors hired by the HHA and private employers. The Section 3 program also hosted 8 career fairs with 321 attendees.
- Retained partnerships with 15 Resident Councils to continue collaboration on the provision of quality housing services and life enhancement opportunities within public housing communities.
- Collaborated with numerous public/private partners to inform and engage approximately 1,000 public housing residents to resources related to health and wellness, diabetes education & prevention, nutrition, healthy eating, parenting, community safety, domestic violence/healthy relationships, HIV awareness, workforce development, continuing education, career/employment readiness, self-sufficiency, and homeownership.
- Managed a federally-funded workforce development grant called Jobs Plus, which connected 377 public housing residents at Cuney Homes to workforce development opportunities. A total of 124 residents have increased their earned income. Formal partnerships with Workforce Solutions, Houston Community College, Texas Southern University, Houston Food Bank, Grimes & Associates, SER Jobs for Progress, Solutions for Better Living, Career & Recovery, and University of Houston contributed to the residents’ efforts to acquire employment. The grant also allowed HHA to offer rent incentives valued at \$257,681 for employed residents.
- Partnered with Greater Houston Builder’s Association to provide 50 families with holiday assistance valued at \$20,000. The program targeted families who were new to public housing and in the process of establishing their new homes.

- Assisted 7 residents who were job seekers in need of childcare while interviewing, working and/or attending job training sessions through HHA's Short-Term Childcare Assistance via Section 3 Compliance Fund.
- Provided Transportation Assistance via the Section 3 program, which offers financial assistance through Metro Cards and/or direct support from staff via agency vehicles (Mini Bus/Car) for employment related services and/or community resources to meet basic unmet transportation needs. . In PY2016, 48 residents were served.
- Collaborated with Wesley Community Center to host a Financial Education Class that served 27 residents.
- Created the Case Management Component of the Jobs Plus Workforce Development Grant helped hire 2 full-time Career Coaches to assist residents in resolving challenges that prevented them from becoming employed. Three hundred and sixty-six residents were served.
- Partnered with Houston Community College to continue to host GED/ESL classes with an average of 12 residents
- Partnered with the University of Houston (UH) to host a Community Health Worker Certification Training on site at Cuney Homes with 8 graduating residents. Four have been hired in paid Internship programs with the recent graduates, and 4 are pursuing paid Internship positions with UH.
- Hosted National Night Out events at 9 public housing sites with a total of 519 attendees during October 2016.
- Hosted Back to School Events at 6 public housing sites with 564 attendees during August 2016.
- Partnered with Barbara Bush Literacy Foundation to promote literacy among youth and families at Clayton Homes and had 41 attendees.
- Partnered with Kinkaid School to host a "Day of Service" at 4 public housing sites where 54 residents engaged in recreational activities while sharing life stories with students.
- Partnered with My Brothers Keepers and Children's Collaborative to host a Summer Camp for youth at Clayton Homes and had 40 attendees.
- Partnered with I-Serve to provide onsite after school providing tutorial/homework assistance and behavioral counseling for youth/families at Clayton Homes and Kelly Village. A total of 40 youth were served.
- Partnered with Boys Scouts of America to provide onsite program/services for youth at 2 public housing sites and served 11 youths.

HHA has also encouraged homeownership in the past year by operating a self-sufficiency program for both public housing and voucher participants. Currently, there are 61 participants in the public housing program and 588 in the HCV and FSS programs. The FSS program produced 20 graduates.

Future Changes

HHA will continue to strengthen relations with resident councils by fostering a closer relationship between council members and the special assistant to the HHA President and CEO, who is the primary point of contact with the resident councils.

Actions taken to provide assistance to troubled PHAs

HHA has not been designated a troubled PHA by HUD. Therefore, no actions were necessary on the part of HCDD to provide assistance to remove such designation.

CR-35 Other Actions – 91.220(j)-(k)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The actions taken to address regulatory barriers, in PY2016, are described below.

- Strengthen intergovernmental relationships to resolve regulatory issues
 - Communicated with Texas Department of Housing and Community Affairs (TDHCA) regarding updates to the Qualified Allocation Plan (QAP)
 - Continually improved HCDD's monitoring and compliance function to detect and address inconsistencies or conflicts among federal, state, and local grant and regulatory requirements
 - Continued to provide technical assistance to nonprofit and for-profit affordable housing developers and public service agencies regarding new or changing requirements
 - Continued to refer fair housing complaints to substantially equivalent agencies and the regional HUD office, which are equipped and trained to manage such complaints effectively and efficiently
- Use education to encourage policy decisions and public support that positively impact affordable housing
 - Educated City officials and staff from the Health Department about fair housing issues to improve the understanding and impact of municipal laws and regulations on affordable housing, through 3 presentations and meetings organized by HCDD staff
 - Prepared information and materials about impediments impacting affordable housing for use in presentations and meetings organized by or with HCDD staff for stakeholders and community groups
 - Presented to the City Council's Housing Committee at City Hall in April 2017 to encourage a discussion on challenges to and remedial policies for affordable housing
 - Engaged City Council members and their staff in a discussion on affordable housing through a presentation on YIMBY-ism at HCDD

HCDD continued to work to identify regulatory barriers to affordable housing within local codes, regulations, and policies. These efforts will continue in PY2017.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions to Address Obstacles. Three obstacles to meeting the needs of the underserved identified in the PY2016 Annual Action Plan are (1) the lack of resources (both program resources and personal resources of the underserved), (2) the lack of service or housing availability, and (3) the lack of knowledge of programs.

The underserved are LMI households that have a member that is elderly, is a child, has a disability, or has a quality of life limiting medical condition. The underserved also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include fixed incomes, unemployment or underemployment, living in aging housing stock, language barriers, and physical limitations to access services.

HCDD explored or engaged in the following strategies and actions during PY2016 to address identified obstacles to meeting underserved needs.

Leveraging its resources

- HCDD continued to implement programs through special grants and support funding applications for various non-profit agencies.

- HCDD continued partnering with housing and service organizations to create permanent supportive housing units for the chronically homeless.
- HCDD continued to work with HHA to efficiently utilize entitlement funds to provide housing for extremely low- and low-income residents.
- HCDD staff continued to research, apply for, and manage competitive grant opportunities to fund and enhance community development activities in Houston.
- HCDD researched ways in which funded activities could receive program income to sustain future community development programming.
- The request for proposal for the Economic Development Initiative (EDI) and Section 108 Loan Guarantee Program prioritized projects that leverage other funding sources with entitlement funds.

Assisting households increase their income and assets

- HCDD continued to fund public services including job training and other assistance programs, like childcare, to help individuals secure a job to increase their family income.
- HCDD's Compliance and Monitoring Division facilitated training and routinely monitored contractual compliance to ensure that contractors were adhering to Section 3 guidelines to provide job training, employment, and contract opportunities to low-income residents. The Davis Bacon Act is also enforced to ensure contractors and sub-contractors paid the prevailing wage rates to employees.
- The Homebuyer Assistance Program provided financial assistance to income eligible households that otherwise could not afford to purchase a home due to the lack of funds for downpayment and other fees associated with a home purchase.
- HCDD continued to look for new ways to create job opportunities for low- and moderate-income persons through existing funding resources, like Section 108 and EDI funds.
- HCDD continued to work with local initiatives helping families build wealth such as Bank On Houston.

Making housing and services available for the underserved

- HCDD prioritized housing and services to those in most need, including populations with special needs.
- RRH activities using ESG funds targeted homeless individuals and those who are victims of domestic violence.
- HCDD continued to address the rental housing needs of the underserved by giving preference in the selection process, to developments that serve the elderly, persons with a disability, or persons who have experienced homelessness. Housing developments assisted with entitlement funds continued to comply with Section 504 requirements to make housing available for persons with disabilities.

Advertising available services to the underserved

- HCDD continued to develop translated grant materials to reach non-English speaking residents about available programming and general entitlement information.
- HCDD explored different methods of outreach to enhance communication with residents who have a disability.
- HCDD strived to hold public hearings in low-income neighborhoods and conduct meetings at agencies that serve special needs populations.

All planned actions were addressed and while no specific changes are planned, HCDD always looks for ways to maximize the impact of its programs and activities on the lives of Houston's underserved populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During PY2016, HCDD contributed toward achieving the goal of reducing exposure to lead-based paint by using CDBG funding to provide matching funds for the HHD lead hazard control and lead hazard reduction grant funded programs. Through this investment, 80 homes were made lead-free. During PY2016, HCDD expended CDBG funds for lead-based paint related programs managed by the Houston Health Department (HHD). A description of the activities follows.

Lead-Based Paint Hazard Control Program (LBPHC)

HCDD and HHD's Bureau of Community and Children's Environmental Health (BCCEH) worked closely to reduce lead hazards. Beginning in 1996, HHD has received federal funding from the U.S. Department of Housing and Urban Development (HUD) to reduce lead-based paint hazards and establish Healthy Homes principles in low- and moderate-income housing units within the City of Houston. The BCCEH's Lead Program is funded by the Lead Hazard Reduction Demonstration (LHRD) Grant.

HHD used HCDD's funding as match dollars in support of the LHRD grant. In PY2015, HCDD changed its method of funding lead related programs through HHD. Previously, HCDD funded the match for each grant in three equal payments over three years. In PY2015, HCDD provided one lump sum of match dollars, intending to make the accounting for the program more transparent and easily understood. Although no PY2016 funding was allocated for this activity, CDBG funding from prior years supports the continuation of this activity in PY2016.

HCDD plans to continue to provide HHD with CDBG funds to meet the matching requirement for grants that support lead-based paint reduction activities. With the help of CDBG funds as match, BCCEH performed lead hazard reduction and remediation on approximately 80 units in PY2016.

Single Family Home Repair Program Lead Activities

For single family home repair activities, HCDD staff presumes that all homes built before 1978 have lead hazards. HCDD staff members, who have been certified as Lead Supervisors, ensured that construction was abated properly. HCDD staff also ensured that the delivery of repair services was provided in a timely, efficient and healthful way possible.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

HCDD supported services that assisted poverty-level families in a variety of ways to enable families to gain more income. Support services, such as affordable childcare through SEARCH and the Child Care Council, allowed parents to seek education, job training, and become employed in higher wage work. Through continued funding of juvenile delinquency programs that promote job prospects and cultural awareness, youth are encouraged to break the cycle of poverty. HCDD supported employment services and training programs to improve the skills of Houstonians and to help them find appropriate, decent jobs with a livable wage. The Houston Public Library (HPL) Mobile Express, a mobile computer-training lab, brought job training and computer training to 10,588 persons in underserved communities, increasing job prospects for families in poverty. This is up by 1,958 persons above the number served in PY2015.

HCDD worked with other organizations and initiatives to fight poverty and encourage upward mobility. HCDD supported the Coalition for the Homeless in its efforts to expand knowledge of the SSI/SSDI Outreach, Access, and Recovery (SOAR) program, which assists enrolling individuals in disability income benefits to help stabilize those with little to no income.

HCDD continued to support activities that create jobs for low-income residents. HCDD trained and monitored contractors to ensure that they complied with Section 3 guidelines that provide job training, employment, and contracting opportunities to low-income residents.

Homeownership is a valuable long-term asset for LMI families creating a greater sense of security. Through direct financial assistance, HCDD assisted 23 households achieve homeownership, which is an anti-poverty strategy that helps low-income people move toward greater self-sufficiency by accumulating savings and building long-term assets.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All actions proposed in the plan were undertaken during the program year. Changes were made, as needed, to more efficiently and effectively administer grant programs, and meet the goals and objectives, as planned, and as amended. HCDD continued its efforts to act as a change agent by responding and adapting to the changing environment in which it operates. HCDD continued to evaluate needs related to institutional structure and implement revisions, as needed.

Internally, HCDD is comprised of four major functions: Program Areas (Multifamily and Commercial, Single Family, Neighborhood Facilities and Improvements, and Public Services), Financial Services and Administration, Planning and Grants Management and Compliance Divisions. The current structure highlights HCDD's commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient use of public and private resources that maximize output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies.

HCDD addressed gaps and improved institutional structure using the following strategies

- Reduced and/or alleviated any gaps in services and expedited the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.
 - The Special Assistant to the Mayor for Homeless Initiatives continued to lead planning efforts related to ending homelessness and to advance Permanent Supportive Housing.
 - HCDD staff continued work on new guidelines for home repair activities creating greater efficiencies with multiple funding sources.
 - The Homebuyer Assistance Program began to work with the updated guidelines. HCDD staff notified the public and those working in the homebuyer industry, such as lenders, to deliver an easy to understand message and to introduce the updated guidelines for the Homebuyer Assistance Program.
 - The Public Services Division changed the Letter of Agreement (LOA) approval process to expedite the implementation of LOAs with City departments.
- Used high level of communication and project coordination among City departments and support the City's efforts to revitalize and/or stabilize low- and moderate-income neighborhoods.
 - HCDD is currently in partnership with Health, Library, and Parks and Recreations departments, Public Works and Engineering, as well as the Mayor's Office on a variety of community improvement projects in low- and moderate-income neighborhoods. HCDD continued to refine ways to communicate regulations to other departments, which included additional meetings and desk reviews.
 - The Mayor announced the Complete Communities Pilot Program in April 2017. HCDD along with other departments have met regularly with the Planning Department to find ways to enhance services and meet the needs of residents living in five pilot areas.

- Worked with and financially supported various Community Housing Development Organizations (CHDOs) operating in low- and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.
 - HCDD provided technical assistance to housing development organizations and assisted with the process of becoming CHDO certified. In PY2016, 7 organizations completed this process to receive certification.
- Used established partnerships to identify opportunities for joint ventures with agencies that have sources of funding to construct or operate affordable housing.
 - HCDD and HHA continued to plan rehabilitation of housing units supported by HHA.
- Continued to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects and low- and moderate-income homebuyers.
 - HCDD continued to work with the Houston Housing Finance Corporation to develop future housing financing opportunities.
 - HCDD continued to reach out to realtors associations, including those representing minorities and realtors working in low-income areas of Houston, to advertise HCDD's Homebuyer Assistance Program.
 - HCDD worked with finance agencies to further economic development initiatives, including addressing food deserts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

HCDD continues to share a common vision with its partners in the public and private housing and social service sectors. That vision promotes community development and the leveraging of resources to maximize program outcomes. HCDD continued to enhance coordination efforts between housing and social service agencies in PY2016. Some of these efforts are described as follows.

HCDD worked with developers and local public service agencies to provide much needed social services to residents of HCDD funded multifamily housing developments. Of the developments that were completed, initiated, or under construction during the 2016 program year, most offered some form of on-site social services. Social services are an important aspect of affordable multifamily housing projects. By providing social services, HCDD helped create a safe, supportive community for the low- and moderate-income Houstonians most in need, such as seniors, homeless, disabled, and families.

Examples of HCDD funded projects and the types of services provided are shown in the table on page 26. Coordination efforts between HCDD and public and private housing and social service agencies can also be seen in our response in CR 25 - Homeless and Other Special Needs, which details HCDD's work with the Coalition for the Homeless Houston/Harris County and the Continuum of Care.

Future actions will change based on the results of the current year, by exploring more collaborations in funding projects for the community and in application results from RFPs issued throughout the CoC. The relationship between the Housing Authorities, Harris County, and the City of Houston continues to develop and mature. There are possibilities of future joint ventures for the community. The government funders meet regularly to discuss current and future projects in the pipeline in an effort to systematically plan projects. The continuation of technical assistance for ESG and HOPWA programs will play a big role in future actions.

In PY2016, planned efforts to enhance coordination efforts between housing and social service agencies included the following:

- Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), and Addressing Homelessness. See responses in CR-25 – Homeless and Other Special Needs Populations.
- Economic Development. HCDD carried out economic development activities through subrecipients and contractors as part of its Business Improvement Program (BIP). HCDD coordinated with Houston Business Development Inc (HBDI), which is Houston’s only Community Based Development Organization (CBDO) to enhance its capacity to provide funding and technical assistance to small businesses that create jobs for or are owned by low- and moderate-income persons. HCDD also explored new partnerships with other agencies, like the Houston Redevelopment Authority, to create new opportunities for businesses to provide services in low-income neighborhoods.
- Community Development Advisory Council (CDAC). HCDD held three CDAC meetings during PY2016. The first meeting gave an overview of the consolidated planning process as well as the Action Plan for Disaster Recovery – 2015 Flood Events, reviewed HCDD’s Blue Tarp Program, and members were added to the public facilities RFP notification list to be informed about upcoming RFPs. The meeting also included HCDD staff member’s presentation on YIMBY outreach – HCDD’s informational campaign on affordable housing as part of its efforts to address fair housing impediments. In the second meeting, HCDD staff and CDAC members discussed Homebuyer Assistance Program’s new program goals and updated guidelines, and HCDD staff obtained feedback from members on improving the YIMBY campaign. The third meeting spotlighted the Home Repair Program and updated members on Home Repair Program for Disaster Recovery-2015 flood events and the Blue Tarp program. HCDD also discussed the completion of its second Market Value Analysis and its use in formulating strategies to identify locations for affordable housing in Houston.

City of Houston Housing and Community Development Department

Examples of HCDD funded projects with onsite/coordinated social services are shown below.

Project	Population Served	Group Therapy/ Substance Abuse Counseling	Vocational Training/ Employment Services	Case Management	Health Screening	Fitness Programs	Continuing Education/ Computer Classes	Financial Planning	Legal Services	After-school Activities
TRAVIS STREET PLAZA	Veterans	√	√	√	√				√	
VILLAGE AT HICKORY GLEN APARTMENT HOMES	Disabled		√	√		√	√	√		√
4415 PERRY (SRO)	SRO		√	√			√			
GOLDEN BAMBOO III	Seniors				√		√	√	√	
LYDIA'S PLACE	HOPWA	√	√	√	√		√			
ZION GARDENS	Families		√	√			√			√
REGENCY CROSSING dba CATALINA	Families									
NHH RITTENHOUSE	SRO		√	√			√			
MIDTOWN TERRACE	Veterans	√	√	√	√				√	
COTTAGES AT SOUTH ACRES	Families		√		√		√	√	√	√
GULF COAST ARMS	Families				√		√	√		√
TEMENOS PLACE II	SRO	√		√	√					
WATERCREST AT KINGWOOD	Seniors					√				
HOUSTON HEIGHTS TOWER APTS	Seniors			√	√	√				
VILLAS AT COLT RUN	Families				√				√	
4600 MAIN STREET	SRO	√		√	√	√				
THE MEN'S CENTER	SRO	√	√	√						
WOMEN'S HOME PHASE II	Families	√	√	√	√		√			√
CLEME MANOR	Families			√	√	√		√		√

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Summary of the 2016 Analysis of Impediments

As a part of the 2015-2019 Consolidated Plan, HCDD conducted the 2016 Analysis of Impediments to Fair Housing Choice (AI) identifying the impediments and barriers to fair housing in Houston, Texas. The following are the impediments to fair housing choice identified to be addressed in PY 2016.

- Impediment 1: Discrimination in Housing – Disability/Race/National Origin/Families with Children
- Impediment 2: Lack of Knowledge About Fair Housing
- Impediment 3: Lack of Affordable Housing Options
- Impediment 4: Lack of Accessible Housing for Persons with Disabilities
- Impediment 5: Lack of Income/ Funding
- Impediment 6: Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status
- Impediment 7: Affordability
- Impediment 8: Lack of Financial Literacy
- Impediment 9: Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
- Impediment 10: NIMBY Resistance
- Impediment 11: Lack of Transportation Options
- Impediment 12: Low Educational Attainment Among Minorities
- Impediment 13: Increased Health Hazard Exposure in Certain Neighborhoods
- Impediment 14: Lack of Communication Between Government and Residents

Some of the actions that took place in Houston to affirmatively further fair housing in PY 2016 include the following.

- HCDD started to include contact information about the Tenant/Landlord/Fair Housing Hotline in all public notices related to consolidated planning.
- The Mayor of Houston continued his initiative Turnaround Houston, which started in spring of 2016. Turnaround Houston is a series of resource fairs to address the employment barriers that many Houstonians face. It offers access to job training, resume writing, tattoo removal, social service agencies, educational institutions, counseling and other interventions to help hard to employ Houstonians turn their lives around. In the first year, the City of Houston, in collaboration with employers and various resource partners, connected to over 1,000 Houstonians through five job readiness events.
- The City's Fair Housing Hotline provided free resources to 1,318 people who may have been discriminated against or have questions or concerns about various tenant and landlord issues.
- HCDD staff worked with CDAC and met twice with a small group of community stakeholders to create the Say Yes initiative. The initiative, also referred to as the "Can I be your Neighbor?" campaign, works to dispel myths about affordable homes and their residents through a social media campaign and group presentations. HCDD's April 2017 Fair Housing Month campaign activities included the following.
 - During the three CDAC meetings in PY 2017, HCDD staff asked for feedback from community and housing stakeholders about the campaign and its materials.
 - HCDD convened a small advisory group of community members to assist in the campaign development and reviewing materials.
 - In January and April, 2017, HCDD gave Say Yes presentations to approximately 60 people at two events organized by Vox Culture, an arts and advocacy network.

- HCDD staff made the Say Yes presentation at City Council's Housing Committee in April 2017 for Council members and their staff.
 - During fair housing month in April Say Yes information was included in 460,000 City of Houston water bills and the Say Yes social media campaign was announced. During PY2016, eight Facebook posts related to Say Yes reached 15,924 people and 26 Twitter posts related to Say Yes had 6,065 impressions.
 - HCDD staff gave the Say Yes presentation to 31 Councilmembers and their staff and received input on the best ways to reach various communities with the campaign and its message.
- CitizenNet email estimating 100,000 promoting Homebuyer Assistance Program in May, 2017.

More information about impediments and the actions taken during PY2016 to address the impediments can be found in the Appendix of this document.

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CR-40 Monitoring 91.220(d,e); 91.520(c)

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Contract Monitoring

Subrecipients are monitored on a predetermined schedule through desk reviews, entrance meetings, documentation analysis, client interviews, and exit meetings; developing and issuing compliance review reports; and when necessary, follow-up reviews and closeout. This monitoring involves telephone/email/written communications, analysis of reports and audits, and periodic meetings. Staff conducted 366 reviews during PY2016.

Contract Compliance

Compliance with the Davis Bacon and related Acts includes ensuring the payment of prescribed hourly rates and investigating potential violations. Training sessions and technical assistance are also provided. The total amount of restitution collected was \$43,003.08 for 63 employees. Monitoring practices consist of desk reviews, onsite visits, and employee interviews. Multifamily project property inspections include evaluating the physical condition of the exterior and common areas of the properties and a random sampling of qualified units. Results of this activity are detailed in the related response in CR-50. Staff perform desk reviews of quarterly property compliance reports and reviews of Affirmative Marketing and Tenant Selection Plans, to ensure adherence to federal standards; on-site reviews at each project property, testing for compliance of tenant /household eligibility, qualification of income certifications, rent affordability standards and occupancy/use of designated units; and onsite technical assistance, quarterly training classes, and separate feedback sessions. Details can be found in the Compliance Summary Review (CSR) Rental Housing table in the Appendix. Lien Monitoring ensures those assisted by single family housing programs adhere to affordability period requirements. This includes verification of occupancy through a variety of means. The total amount of payoff funds collected was \$264,396 for 194 properties and 1143 liens were released.

Minority Business Outreach

In 2013, the Houston City Council approved enhancements to the City's 30-year old goal-oriented Minority/Women-Owned/Small Business Enterprise (MWSBE) contracting program. Due to the City Council's action, women-owned businesses were reinstated to the program, the citywide goal for construction contracts is 34 percent and the participation requirements for disabled veterans was relaxed. HCDD monitored progress towards the Minority Business Enterprise (MBE) and Small Business Enterprises (SBE) participation goals in accordance with federal and local requirements.

Comprehensive Planning Requirements

Staff participated in HUD trainings, including workshops, reviews/monitoring, and webinars. In the fall of 2016, HCDD held two public hearings where citizens could comment on the PY2015 CAPER and provide input on the development of the 2016 Annual Action Plan. Two additional hearings were held in the spring of 2017, to solicit feedback from the public regarding planned activities in the upcoming program year. These hearings were located at both a central location and a location in a low- and moderate-income neighborhood. The public comment period and substantial amendments were advertised in the *Houston Chronicle* and community newspapers and relevant information was posted on HCDD's website, to solicit citizen comments. HCDD followed the approved Citizen Participation Plan to ensure continued compliance with comprehensive planning requirements.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2016 CAPER was available for public review and comment from September 20, 2017 to October 3, 2017. A notice was published in the *Houston Chronicle* on September 20, 2017. This notice was also posted on the HCDD website. A copy of the actual notice published, is included in the Appendix

The public notice was also published in the following community newspapers: *La Voz de Houston*, *African American News*, *Southern Chinese Daily News*, *Vietnam Moi News*, and *the Houston Forward Times*.

A draft copy of the CAPER was posted on the City of Houston website and also made available for review at the Houston Public Library's Central Branch location (at 500 McKinney), and at HCDD offices, located at 601 Sawyer Street.

HCDD received no comments on the PY2016 CAPER during the public comment period,

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Program Specific Requirements

CR-45 CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCDD may implement programmatic changes as a result of its experiences in PY2016, but there are no planned changes in overall objectives. Efforts to innovate and implement best practices continue.

Activities and strategies making an impact on identified needs.

All CDBG-funded programs and activities are making an impact on identified needs through the progress shown in the Annual and Strategic Plan accomplishments tables in CR-05. Many programs and activities have exceeded the annual action plan goal identified for PY2016.

Barriers having a negative impact on fulfilling the strategies and the overall vision.

The reduction in funding at the federal level and caps on Public Services continues to be a barrier on CDBG-funded programs and activities. In addition, the following encountered program specific barriers that had a negative impact on fulfilling the overall planned strategies.

- *Single Family Home Repair*. Barriers for this program are discussed in first narrative response in CR20
- *Improve Neighborhoods Facilities (Public Facilities and Improvements)*. Escalating construction costs and the long-term construction time can result in fluctuating accomplishments over time. HCDD achieved 16.67% of the established goal for PY2016 because of such delays. The public facilities projects closed soon after the reporting period for PY2016 ended, and will, therefore, be included in PY2017 accomplishments. The overall 5-year accomplishments for this goal, however, are on track as timing issues and completion delays resolve in the next reporting period.
- *Foster Community economic development (Jobs created/retained)*. Escalating constructions costs also delayed the opening of the Furniture Banks project until April 2017. This project was expected to create 20 jobs in PY2016 but reported 4 jobs by the close of the program year.

Status of grant programs.

The IDIS PR26 reveals the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (15.36%), and Percent of Funds Obligated for Planning and Administration (18.73%). HCDD adhered to all requirements during PY2016 and were within the established caps. Going forward, HCDD will continue to review the impact of actual program income receipted in excess of estimates, to maximize available funding for Public Services and Planning and Administration. HCDD will also continue to shift eligible costs to project delivery, when possible, to lessen HCDD's administrative cost burden. Status of grant programs and activities can be seen in the IDIS PR03 report. At PY2016 year-end, the IDIS PR03 contained 59 open activities, 51 completed activities, and 0 cancelled.

Activities falling behind schedule.

For programs/activities that did not achieve their PY2016 goals, explanations are contained in CR05 and CR20.

Timely grant disbursements.

HCDD met the timeliness test for CDBG spending on May 2, 2017, with an adjusted draw ratio of 1.49. The PR56 for that date showed a letter of credit balance (adjusted for Program Income) of \$32,947,839.83.

Major goals on target.

Progress towards goals for CDBG-funded programs and activities can be seen in the accomplishments table and narrative discussion in CR-05- Goals and Outcomes or in the CR-20 - Affordable Housing section responses.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

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CR-50 HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Inspectors conducted property inspections of multifamily developments, evaluating the physical condition of the properties, which included exterior and common areas and a random sampling of qualified units. The inspections were based on construction standards specified in the project's contract agreement, inclusive of applicable City codes and ordinances. Property inspection results were provided to the property owners for necessary corrections. Once corrections were made, the inspectors revisited the property to verify further compliance and to close the review. In PY2016, a total of 73 property inspections were conducted and at least 6 properties had a total of 43 findings.

For a list of projects scheduled for on-site inspection, inspection results, a summary of issues identified, and follow-up actions, please see the Multifamily Annual Compliance Review (ACR) Rental Housing, Minimum Property Standard (MPS) Rental Housing Inspection Summary, and Minimum Property Standard (MPS) Summary of Inspection Issues Identified tables, in the Appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

HUD requires that recipients of HOME funds adopt an Affirmative Marketing Plan. HCDD has developed policies and procedures covering both rental and homebuyer projects, which include dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review. HCDD Policy 29-19, outlining procedures to affirmatively market units funded by HCDD programs, was included as an exhibit in required contracts for projects assisted with HOME funds that consisted of 5 or more units. The procedures set by this policy are meant to ensure the furthering of objectives in Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The purpose of the HCDD's affirmative marketing strategy is to provide fair housing choice for all residents through programs of voluntary assistance, affirmative marketing, outreach, and education. The strategy consists of actions that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability. The goal of promoting fair housing, prescribed in the 2016 Annual Action Plan, was to ensure that eligible persons from all protected groups are fully informed of available units for sale and/or rent, are encouraged to apply for available units for sale and/or rent, and are given the opportunity to buy or rent the unit of their choice.

Technical assistance begins in the project approval stage and continues during periods of affordability. When HCDD funds a project, monitoring staff contact the applicant and share HCDD's Affirmative Marketing Plan requirements. Monitoring staff also assist the applicant on an as needed basis, in developing an Affirmative Marketing Plan, subject to HCDD approval. The Affirmative Marketing Plan, pursuant to federal regulations, outlines strategies to inform the public about their housing opportunities, requirements, and practices that the owner must adhere to in executing an Affirmative Marketing Plan. This includes the procedures that must be followed in soliciting tenant applications and identifies what special efforts will be made to attract racial, ethnic, and other protected groups who might not normally seek housing in their project.

In accordance with the Annual Action Plan, HCDD continued to provide proven strategies in informing potential renters/buyers about available opportunities and supporting requirements through the HCDD's website, publications, workshops/seminars and the placement of flyers/posters at funded project sites. Particularly, emphasis was placed on low- and moderate-income areas and those communities with minority concentrations.

Affirmative marketing efforts generated as a result of HCDD's policies and requirements ensured that marketing strategies were designed to attract buyers and renters without regard to race, color, religion, sex, familial status, handicap, or national origin. These efforts continue to be effective for providing access to information.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

See CR-15 Table 7 - Program Income and Program Income Uses table, located in the Appendix.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The City of Houston currently has an affordable rental-housing inventory of 14,699 units, housed in 90 developments. Through the investment of federal and local funding sources, 6,833 of these units are income-restricted. The income-restricted units and affordable rental-housing inventory has gone up by 251 and 206 units respectively since PY2015. Effective relationships with owners of affordable housing properties, potential buyers of at-risk housing, advocacy groups, lenders, community groups, and other stakeholders helps to ensure that the level of restricted units is maintained. Each year, HCDD strives to add additional units to its affordable rental-housing portfolio. These efforts help to ensure that the number of affordable units increases over time.

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CR-55 HOPWA 91.520(e)

Table 14 – HOPWA Number of Households Served

Number of Households Served Through:	One- Year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	850	620
Tenant-based rental assistance	475	384
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	235	230
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	65	73
Permanent Housing Placement Services	N/A	98
Sub Total	1,625	1,405
Adjustment for Duplication	N/A	-43
Total	1,625	1,362

Discussion

The City of Houston’s Housing and Community Development Department (HCDD) provides housing assistance and supportive services to eligible, low-income HIV/AIDS affected individuals and their family members, through its Housing Opportunities for Persons with AIDS (HOPWA) Program. Eligible persons must reside within the City’s Eligible Metropolitan Statistical Area (EMSA), which consists of the counties of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Waller counties. HCDD became involved with the HOPWA program when the City of Houston acquired administration of the 1993 HOPWA grant. Since then, the City has been allocated over \$150 million in HOPWA grants.

HUD approved the City of Houston’s HOPWA Program for \$9,639,531.00 in HOPWA funds for PY2016. With these funds, HCDD proposed to serve 1,625 households with the following proposed HOPWA-funded housing assistance and supportive services.

- tenant based rental assistance
- short-term rent, mortgage and utilities assistance
- operating costs for its community residences
- supportive services
- administrative expenses

During PY2016, the HOPWA Program provided 1,854 households with housing assistance and/or supportive services and expended \$9,530,038.65 (based on PY2016 IDIS draws). Households receiving housing assistance totaled 1,362. Types of housing assistance included facility-based housing, rental assistance and permanent housing placement services. Facility-based housing activities included providing transitional and permanent housing assistance to 303 households. Rental assistance housing activities included providing short-term rent, mortgage and utility assistance payments to 620 households and providing tenant-based rental assistance to 384 households. Also, 98 households received permanent housing placement services, which included housing referral, tenant counseling, application fees, and first month’s rent and security deposits. Households receiving supportive services totaled 1,854. Supportive services activities included case management, adult day-care, childcare and early childhood education for homeless families, legal services, transportation, job training and employment services, substance abuse counseling and housing information and referrals.

The City of Houston awards grants to eligible organizations, through a Request for Proposal (RFP) process for the HOPWA program. During September 2015, HCDD issued a Request for Proposal for program years 2015 and 2016 HOPWA contracts. The RFP encouraged non-profit agencies to participate in the process by proposing a project that

would provide housing assistance and supportive services for low-income persons with HIV/AIDS and their families. The City of Houston approved 14 contractors for \$10,422,626 in HOPWA funding for PY2015. During PY2016, the City of Houston awarded \$10,363,015.50 in HOPWA funding to 13 contractors. HOPWA funding was awarded to the following fourteen projects, with contracts beginning in December 2015.

Agency Name	Amount Awarded
A Caring Safe Place, Inc.	\$728,374.00
Access Care of Coastal Texas, Inc.	\$440,015.00
AIDS Foundation Houston	\$1,048,229.00
Association for the Advancement of Mexican Americans	\$215,000.00
Brentwood Community Foundation	\$551,607.75
Catholic Charities of the Archdiocese of Galveston-Houston	\$995,166.75
Goodwill Industries	\$175,000.00
Houston Area Community Services	\$4,230,750.00
Houston HELP, Inc.	\$348,975.00
Houston SRO Housing Corporation	\$141,365.00
Houston Volunteer Lawyers Program	\$150,000.00
Montrose Counseling Center	\$1,193,982.00
SEARCH Homeless Services	\$144,551.00
Total	\$10,363,015.50

The City of Houston’s HOPWA Program continues to participate in HUD’s HMIS. As of July 1, 2014, all HOPWA Project Sponsors began entering data for their HOPWA clients into the HMIS (Homeless Management Information System). HUD’s HMIS is currently maintained by the Coalition for the Homeless of Houston/Harris County for the Houston/Harris County metropolitan statistical area. The Coalition for the Homeless of Houston/Harris County is also the lead agency for the Continuum of Care, a grant for projects that provide housing and services for homeless persons.

The HMIS enables HOPWA project sponsors to input, maintain, and track information for clients in the HOPWA program, while ensuring their confidentiality in accordance with the regulations at 24 CFR§574.440, *Confidentiality*. The program also ensures that duplication of services does not occur with clients participating in the TBRA and STRMU activities. Furthermore, agencies can create and printout reports for their HOPWA activities, i.e., TBRA, STRMU, etc. Agencies also use the HMIS as a Housing Information Services tool for their case management activities. However, we continue to have problems with the HMIS HOPWA Annual Progress Report located in the system. The HMIS is not correctly representing the client data inputted by the agencies. When running reports, users experience the following problems: (1) some of the sections are not calculating properly; (2) activity information, such as TBRA & STRMU data, is not matching throughout the report; and (3) supportive services data is not reported

properly in the *Supportive Services* section, *Part 5D*. However, as agencies continue to improve correcting errors and incomplete data noted on the data quality reports, the overall count of households for HMIS becomes more aligned with their manual reporting.

Coalition for the Homeless of Houston/Harris County offers quarterly HMIS forums for its participating agencies. HOPWA project sponsors are encouraged to attend the HMIS forums and training provided by the Coalition. The last forum was held in June 2017 and discussed Annual Progress Reports and Data Quality Reports for all HMIS users.

During PY2016, the City of Houston’s HOPWA Program hosted several training sessions for its project sponsors and staff. In October 2016, we hosted two training sessions for our HOPWA Project Sponsors and staff, which were held at the HCDD. The first training session on *Income, Assets and Rent Calculations* provided guidelines for determining income and assets, lease requirements, annual recertification and rent calculations. The second training session, *HOPWA HMIS, MPR and APR Training*, covered performance reporting for the Homeless Management Information System (HMIS), Monthly Progress Report (MPR), and the Annual Progress Report (APR). An additional *HOPWA HMIS, MPR and APR Training* was held in June 2017, as well. Project sponsors also completed the *HOPWA Oversight Training* and the *HOPWA Getting to Work Training* curriculums sponsored by HUD’s HOPWA Program. These programs covered federal laws and regulations which govern the HOPWA program, monitoring eligible activities and financial management, understanding the value of work and providing employment services. Each of our project sponsors had at least one employee enroll in these web-based curriculums and obtain a certificate for completion.

Project Sponsors Drawing HOPWA Funding During PY2016	
<ul style="list-style-type: none"> • A Caring Safe Place, Inc. • AIDS Coalition of Coastal Texas, Inc. • AIDS Foundation Houston • Association for the Advancement of Mexican-Americans • Bering Omega Community Services • Brentwood Community Foundation, Inc. • Catholic Charities of the Archdiocese of Galveston-Houston • Goodwill Industries of Houston • Houston Area Community Services 	<ul style="list-style-type: none"> • Houston HELP, Inc. • Houston SRO Housing Corporation • Houston Volunteer Lawyers Program • Montrose Counseling Center • SEARCH Homeless Services
Total Funds Expended \$9,530,038.65	

CR-60 Subrecipient Information

ESG Supplement to the CAPER in eCart

ESG Recipient Information

Basic Grant Information

Recipient Name	HOUSTON
Organizational DUNS Number	832431985
EIN/TIN Number	746001164
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Houston/Harris County CoC

ESG Contact Name

Prefix	
First Name	MELODY
Middle Name	
Last Name	BARR
Suffix	
Title	Deputy Assistant Director

ESG Contact Address

Street Address 1	601 SAWYER
Street Address 2	4 TH FLOOR
City	HOUSTON
State	TX
ZIP Code	77007
Phone Number	(832) 394-6124
Extension	
Fax Number	
Email Address	melody.barr@houstontx.gov

ESG Secondary Contact

Prefix	
First Name	Brenda
Last Name	Scott
Suffix	
Title	Deputy Director
Phone Number	(832) 394-6236
Extension	
Email Address	brenda.scott@houstontx.gov

CR-65 ESG Persons Assisted 91.520(g)

Table 15 – Q6.Household Information for Homeless Prevention Activities

Persons Served	Total
Total Number of Persons Served	5,091
Number of Adults (Age 18 or Over)	4,664
Number of Children (Under Age 18)	512
Number of Persons with Unknown Age	37
Total Number of Leavers	4,632
Total Number of Adult Leavers	4,227
Total Number of Stayers	572
Total Number of Adult Stayers	465
Number of Veterans	523
Number of Chronically Homeless Persons	651
Number of Adult Heads of Household	4,645
Number of Child Heads of Household	9
Number of Unaccompanied Youth Under Age 25	1,047
Number of Parenting Youth with Children	43

CR-70 ESG Assistance Provided

Table 16 – Shelter Utilizations

8. Shelter Utilization	Number of units
Number of Beds - Rehabbed	-
Number of Beds - Conversion	-
Total Number of bed-nights available	65,342
Total Number of bed-nights provided	65,408
Capacity Utilization	100.1%

Project Outcomes Data measured under the performance standards developed in consultation with CoC(s)

PY2015 was the first year where the new eCart was used for capturing reporting information for the CAPER. Discussion, on ESG funded programs and activities, is contained in our responses to CR25. Accomplishments can be seen in the tables in CR65 and CR70. HCDD continues to work with the CoC to establish community-wide standards and common goals and HMIS will be used to support analysis of performance against the established measures, once in place.

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CR-75 ESG Expenditures

Table 17 – 11a. ESG Expenditures for Homeless Prevention

11a. ESG Expenditures for Homeless Prevention	Dollar Amount of Expenditures in Program Year		
	PY 2014	PY 2015	PY 2016
Expenditures for Rental Assistance	129,681	188,381	234,348
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	18,096	31,242	38,865
Expenditures for Housing Relocation & Stabilization Services - Services	56,415	47,473	59,057
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	33,183	92,794	86,631
Subtotal Homelessness Prevention	237,375	359,890	418,902

Table 18 – 11b. ESG Expenditures for Rapid Re-Housing

11b. ESG Expenditures for Rapid Re-Housing	Dollar Amount of Expenditures in Program Year		
	PY 2014	PY 2015	PY 2016
Expenditures for Rental Assistance	197,259	55,351	86,302
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	32,174	22,474	35,042
Expenditures for Housing Relocation & Stabilization Services - Services	72,642	90,006	140,337
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	92,312	146,917	191,149
Subtotal Homelessness Prevention	394,387	314,748	452,828

Table 19 – 11c. ESG Expenditures for Emergency Shelter

11c. ESG Expenditures for Emergency Shelter	Dollar Amount of Expenditures in Program Year		
	PY 2014	PY 2015	PY 2016
Essential Services	310,297	481,598	428,013
Operations	261,479	286,223	254,376
Renovation	-	-	
Major Rehab	-	-	
Conversion	-	-	
Subtotal Emergency Shelter	571,776	767,821	682,289

Table 20 – 11d. Other Grant Expenditures

11d. Other Grant Expenditures	Dollar Amount of Expenditures in Program Year		
	PY 2014	PY 2015	PY 2016
Street Outreach	-	-	-
HMIS	99,542	75,323	63,006
Administration	83,000	102,593	76,145
Subtotal Other Grant Expenditures	182,542	177,916	139,151

Table 21 – 11e. Total Amount of Expended on ESG Activities

11e. Total ESG Grant Funds	Dollar Amount of Expenditures in Program Year		
	PY 2014	PY 2015	PY 2016
Total ESG Funds Expended	\$1,386,080	\$1,620,375	1,967,297.04

Table 22 – 11f. Match Source

11f. Match Source	Dollar Amount of Expenditures in Program Year		
	PY 2014	PY 2015	PY 2016
Total ESG Funds Expended	463,638	489,012	1,080,208
Other Non-ESG HUD Funds	-	-	-
Other Federal Funds	-	-	-
State Government	-	8,073	89,698
Local Government	-	-	-
Private Funds	-	839,192	\$1,304,599
Other	-	-	-
Fees	-	-	-
Program Income	-	-	-
Total Match Amount	463,638	1,336,277	2,474,505

Table 23 – 11g. Total

11g. Total	Dollar Amount of Expenditures in Program Year		
	PY 2014	PY 2015	PY 2016
Total Amount of Funds Expended on ESG Activities	1,849,718	2,957,652	4,167,775.75

Appendix # 1: Tables

- (1) HCDD Organizational Leadership Positions (CR35)
- (2) Multifamily and Homeless Housing Project Status Report (CR05)
- (3) Public Facilities and Improvements Ongoing Projects (CR05)
- (4) Public Facilities and Improvements Completed Projects (CR05)
- (5) Homeless Discharge Coordination Policy (CR25)
- (6) Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)
- (7) Multifamily Annual Compliance Review Summary (CR50)
- (8) Multifamily Rental Housing Minimum Property Standards Inspection Summary (CR50)
- (9) PR26 – CDBG Financial Summary Report (CR05)
- (10) CDBG Program Spending Summary (CR05)
- (11) HOME Program Spending Summary (CR05)
- (12) ESG/HESG Program Spending Summary (CR05)
- (13) HOPWA Program Spending Summary (CR05)
- (14) Revenue/Program Income Report - CDBG and Section 108 Programs (CR15)
- (15) Program Income Uses and Beneficiary Information – Summary (CR05/CR50)
- (16) Fair Housing Checklist (CR35)
- (17) Fair Housing Impediments/Actions Matrix (CR35)
- (18) PY2015 CAPER Public Notice (CR40)
- (19) Goals and Accomplishments Table (CR05)
- (20) Houston Housing Authority Expenditures Table (CR30)
- (21) Actions taken to enhance coordination between public/private housing and social service agencies (CR35)
- (22) HOPWA Contract Summary Table and Total Funds Expended Table (CR55)
- (23) Resources Made Available (CR15)
- (24) Racial and Ethnic Composition of Families Assisted (CR10)

PY2016 CAPER
 HCDD Organizational Leadership Positions

Name	Position	Division/Program Area(s)	Direct Reports
Tom McCasland	Director (EXE)	Director's Office	13
Keith Bynam	Assistant Director (EXE)	Compliance and Monitoring	4
Derek Sellers	Deputy Assistant Director (EXE)	Planning and Grants Management	8
Yaw Temeng	Deputy Assistant Director (EXE)	Single Family Home Repair & Downpayment Assistance Program	3
Steve Rawlinson	Deputy Assistant Director (EXE)	Finance & Procurement	8
Melody Barr	Deputy Assistant Director (EXE)	Public Services & Public Facilities	8
Ryan Bibbs	Division Manager (EXE)	Commercial/Multifamily	5
Roxanne Lawson	Division Manager (EXE)	Council Liaison & Facilities	2
Tywana Rhone	Division Manager	Procurement	2
Dean Carter	Division Manager	Contract Monitoring	5
Pirooz Farhoomand	Division Manager	Contract Compliance	5
Cedrick LaSane	Division Manager	Special Projects/Multifamily Liaison	0
Ana Patino-Martinez	Division Manager	Public Facilities	5
Angela Simon	Division Manager	Planning, Reporting & Fair Housing	4
Stephen Skeete	Division Manager	RBTH, LBP, Legal Contracts & LOAs	4
Kimesha Sonnier	Division Manager	Single Family Home Repair	4
Alfred Henson	GIS Manager	Data mapping	1
Jocklynn Keville	Public Information Officer (EXE)	Public Information, Communications & Media	3

PY2016 CAPER
Multifamily and Homeless Housing
Project Status Report

SUMMARY Completed/In-Progress/New Multifamily Housing Projects						
Description	COH Restricted Units	Project Status	Total Units	Entitlement Funds	Total HCD Investment	Amount Leveraged
Entitlement-Funded Completed Projects During Program Year 2016	355	IDIS Complete	808	10,110,000	11,610,000	52,136,882
Entitlement-Funded Projects In-Progress During Program Year 2016	1,007	Ongoing In-Progress	1,794	39,407,399	46,683,967	249,080,498
Total	1,362		2,602	49,517,399	58,293,967	301,217,380
Other Funded In-Progress Projects During Program Year 2016	660	Ongoing In-Progress	969	-	53,081,000	147,441,890
Total	660		969	-	53,081,000	147,441,890
All Completed/In-Progress Projects for Program Year 2016	2,022		3,571	\$49,517,399	\$111,374,967	\$448,659,270

Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible
				HOME	CDBG	CDBG-DR	BONDS	TIRZ								
ALLEN PARKWAY VILLAGE	Families / Seniors	IDIS Complete	450,000		450,000					450,000	255	0	255	500	NA	
COTTAGES AT SOUTH ACRES	Families	IDIS Complete	3,160,000	3,160,000					14,109,564	5,905,726	23,175,290	22	144	144	144	
WOMEN'S HOME PHASE 2	Families	IDIS Complete	3,500,000	3,500,000					11,312,658	3,000,000	17,812,658	40	84	84	84	
TEMENOS PLACE II	SRO	IDIS Complete	4,500,000	4,500,000			1,500,000			6,198,934	10,698,934	38	0	38	80	
Total			\$11,610,000	\$9,660,000	\$450,000	\$0	\$1,500,000	\$0	\$25,422,222	\$15,104,660	\$52,136,882	355	228	521	808	

Project Name	Project Type	Project Status	Project Funding Commitment	Funds Allocated					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible
				HOME	CDBG	CDBG-DR	BONDS	TIRZ								
Entitlement Funded																
WATERCREST AT KINGWOOD	Seniors	Construction Complete	3,200,000	3,200,000							20,315,128	28			174	
HOUSTON HEIGHTS TOWER APTS	Seniors & Disabled	Construction Complete	10,000,000	5,534,869	4,465,131					2,240,000	12,240,000	168	0	168	223	
4600 MAIN STREET/Light Rail Lots	SRO	Acquisition Complete	1,971,618		1,953,329				1,888,681	2,908,360	6,750,370	25	48	48	4	
CLEME MANOR	Rehab	Under Construction	4,260,000	1,260,000		3,000,000			14,998,500	18,159,449	37,417,949	284	0	284	284	
NHH HARRISBURG	SRO	Under Construction	6,617,733	5,986,233			631,500		7,701,762	11,528,392	25,847,887	124	175	175	175	
SUNRISE ORCHARD	Families	Approved	3,500,000	3,500,000					2,639,730	3,393,973	9,533,703	28	52	52	52	
WOODLAND CHRISTIAN TOWER	SRO	Under Construction	3,452,905	3,452,905					5,002,297	6,714,258	15,169,460	38	127	127	127	
8606 N. MAIN (INDEPENDENCE HEIGHTS)	Families	Acquisition Complete	750,000		750,000				14,533,726	20,390,178	35,673,904	79	154	154	154	
PLEASANT HILL VILLAGE	Seniors	Approved	2,000,000		2,000,000				4,317,615	7,732,320	14,049,935	85	165	165	165	
POINTE AT CRESTMONT	Families	Approved	5,000,000		3,404,932			1,595,068	12,600,506	15,838,425	33,438,931	98	192	192	192	
FENIX ESTATES	Families	Under Construction	5,950,000	3,900,000				2,050,000	10,774,076	21,919,155	38,643,231	50	180	180	200	
Entitlement Funded Total			\$46,702,256	\$26,834,007	\$12,573,392	\$3,000,000	\$631,500	\$3,645,068	\$74,456,893	\$110,824,510	\$249,080,498	1,007	1,093	1,545	1,794	
Other Funded																
VILLAGE AT PALM CENTER	Families	Under Construction	15,300,000			15,300,000			8,221,758	17,287,004	40,808,762	200	222	222	222	
AVENUE STATION	Families	Construction Complete	5,981,000			5,981,000			3,015,236	3,824,824	12,821,060	52	52		68	
HARDY YARDS	Families	Under Construction	19,200,000			19,200,000				43,414,868	62,614,868	179	0	179	380	
NHH REED ROAD	Families	Under Construction	10,100,000				10,100,000		9,712,849	11,384,351	31,197,200	117	187	187	187	
CLEBURNE SENIOR LIVING CENTER	Seniors	Approved	2,500,000					2,500,000	6,375,451	9,754,501	18,629,952	112	112	112	112	
Other Funded Total			\$53,081,000	\$0	\$0	\$40,481,000	\$10,100,000	\$2,500,000	\$27,325,294	\$75,911,047	\$147,441,890	660	573	700	969	
Total Entitlement and Other Funded Projects			\$99,783,256	\$26,834,007	\$12,573,392	\$43,481,000	\$10,731,500	\$6,145,068	\$101,782,187	\$186,735,557	\$396,522,388	1,667	1,666	2,245	2,763	

PY2016 CAPER
Public Facilities and Improvements Ongoing Projects During PY2016

Project Name	Project Funding Amount	Total Project Budget	PY16 Expenditures	Project Expenditures To Date	PY16 Activity (Describe)	Status at 6/30/17
Neighborhood Facilities						
Houston Community College	\$ 700,000.00	\$ 700,000.00	\$ -	\$ 700,000.00	Construction is complete. Project will be closed in PY 17.	In Progress
Deluxe Theater	\$ 5,275,250.00	\$ 5,525,250.00	\$ -	\$ 5,255,851.00	Construction of the theater is complete. Close-out is pending city council approval of "accept-work" RCA.	In Progress
Johnson and Johnson	\$ 975,000.00	\$ 1,200,000.00	\$ 379,569.00	\$ 974,797.00	Construction is on-going, and is expected to be complete in October 2016	In Progress
Houston Shifa Abused Women and Children C	\$ 1,050,000.00	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	Construction is complete, and project will be closed out in IDIS in PY 17.	In Progress
Bering Omega Community Services	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	Acquisition of the site is complete. Bering Omega has merged with Houston Area Community Services and is currently finalizing construction plans. Construction is expected to begin in the fall of 2017.	In Progress
Dowling Street	\$ 2,200,000.00	\$ 4,500,000.00	\$ -	\$ 2,200,000.00	The re-construction of Dowling street is complete. Project will be closed in IDIS in PY17.	In Progress
Pro Vision Charter School	\$ 2,800,000.00	\$ 5,765,770.00	\$ -	\$ 1,732,108.00	Acquisition of the site is complete. Project is currently in the design phase.	In Progress
Ser Jobs for Progress	\$ 5,300,000.00	\$ 8,923,222.00	\$ 438,978.00	\$ 2,225,838.00	Acquisition of the site is complete. Project is currently under construction.	In Progress
The Women's Home	\$ 1,630,000.00	\$ 9,452,762.00	\$ 1,630,000.00	\$ 1,630,000.00	Construction is complete, and expected to be open in the fall of PY17.	In Progress
Children's Assessment Center	\$ 61,500.00	\$ 61,500.00	\$ -	\$ -	Project is currently pending city council approval	Underwriting
Independence Heights Community Center	\$ 169,000.00	\$ 169,000.00	\$ -	\$ -	HCDD has entered into an LOA with the General Services Department. Project will begin design phase in the fall of 2017.	In Progress
Swiney Community Center	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	HCDD has entered into an LOA with the General Services Department. Project will begin design phase in the fall of 2017.	In Progress
Chinese Community Center	\$ 1,500,000.00	\$ 6,016,320.00	\$ 315,820.00	\$ 31,582.00	Design phase is complete. Project is expected to begin construction in the fall of 2017.	In Progress
WALIPP	\$ 4,730,000.00	\$ 7,889,777.00	\$ 4,730,000.00	\$ 4,730,000.00	Acquisition of the site is complete. Construction is on-going, and expected to be complete in the fall of PY17.	In Progress
Ser Niños Library	\$ 2,000,000.00	\$ 3,831,833.00	\$ -	\$ -	Construction is on-going. Project is expected to be complete in the fall of 2017.	In Progress
ReCenter	\$ 4,000,000.00	\$ 17,554,000.00	\$ -	\$ -	Project is currently in Underwriting.	Underwriting
Total Neighborhood Facilities	\$ 33,640,750.00	\$ 73,889,434.00				
SPARKS						
Lyons Elementary SPARK	\$ 98,500.00	\$ 113,500.00	\$ 98,500.00	\$ 98,500.00	Construction is complete. Project is expected to be closed-out in PY 17.	In Progress
Piney Point Elementary SPARK	\$ 98,500.00	\$ 129,500.00	\$ 104,337.00	\$ 104,337.00	Construction is complete. Project is expected to be closed-out in PY 17.	In Progress
Robinson Elementary SPARK	\$ 98,500.00	\$ 113,500.00	\$ 85,856.00	\$ 85,856.00	Construction is complete. Project is expected to be closed-out in PY 17.	In Progress
Clifton Middle School SPARK	\$ 90,000.00	\$ 105,000.00	\$ 6,694.35	\$ 6,694.35	Construction is on-going, and is expected to be complete in the fall of 2017.	In Progress
Hartsfield Elementary SPARK	\$ 90,000.00	\$ 105,000.00	\$ 5,252.72	\$ 5,252.72	Construction is on-going, and is expected to be complete in the fall of 2017.	In Progress
Lockhart Elementary SPARK	\$ 90,000.00	\$ 105,000.00	\$ 3,604.83	\$ 3,604.83	Project is currently in the design phase.	In Progress
Looscan Elementary SPARK	\$ 90,000.00	\$ 149,495.00	\$ 1,470.68	\$ 1,470.68	Project is currently in the design phase.	In Progress
Bush Elementary SPARK	\$ 150,000.00	\$ 165,000.00	\$ 7,622.50	\$ 7,622.50	Construction is on-going, and is expected to be complete in the fall of 2017.	In Progress
Ridgemont Elementary SPARK	\$ 90,000.00	\$ 138,300.00	\$ 90,000.00	\$ 90,000.00	Construction is complete. Project is expected to be closed-out in PY 17.	In Progress
Woodview SPARK	\$ 150,000.00	\$ 180,000.00	\$ -	\$ -	Project is currently pending city council approval	In Progress
Whidby SPARK	\$ 150,000.00	\$ 170,000.00	\$ -	\$ -	Project is currently pending city council approval	In Progress
Milne SPARK	\$ 150,000.00	\$ 270,000.00	\$ -	\$ -	Project is currently pending city council approval	In Progress
Total SPARKS	\$ 1,345,500.00	\$ 1,744,295.00				
PARKS						
Total Parks	\$ -	\$ -				
Total Public Facilities	\$ 34,986,250.00	\$ 75,633,729.00				

PY2016 CAPER
Public Facilities and Improvements Projects Completed During PY2016

Project Name	PY16 Expenditures	Total Grant Funding	Total Project Expenditures	PY16 Activity (Describe)
Oakbrook Apartments	\$ -	\$ 652,049.00	\$ 652,049.00	Project is complete and has been closed-out.
Total Neighborhood Facilities	\$ -	\$ 652,049.00	\$ 652,049.00	
Total SPARKS	\$ -	\$ -	\$ -	
Total Parks	\$ -	\$ -	\$ 0.00	
Total Public Facilities	\$ -	\$ 652,049.00	\$ 652,049.00	

PY2016 CAPER
Homeless Discharge Coordination Policy (CR25)

Foster Care:

The Continuum of Care (CoC) coordinates its efforts with Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for consistent statewide use, begins within six months of discharge and identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. The Transition Plan addresses whether or not the youth has identified a safe and stable place to live after leaving foster care. Additionally, the CoC has been working at the state level to promote advocacy for more comprehensive discharge planning for youth aging out of foster care.

Health Care:

With the purpose of defining the process by which patients remain in a healthcare organization no longer than medically necessary and ensuring continued care, the CoC works with the Harris County Hospital District (HCHD) and employs its discharge planning process that utilizes an interdisciplinary team structure. The process begins with the admitting nurse as the initiator of the planning process which starts with an assessment of patient needs. A discharge summary, which includes relevant referrals to community resources, is prepared for dissemination to the patient and their family, if appropriate. Focus groups were convened to monitor the discharge practices of health care providers to ensure that patients were not discharged directly into homelessness working closely with the City of Houston Health Department and Harris County Hospital District to provide viable solutions to homelessness upon discharge.

Mental Health:

The CoC has an agreement with the Mental Health Mental Retardation Association (MHMRA) of Harris County to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons: 1) services cease to be developmentally, therapeutic, or legally appropriate; 2) request for discharge by the consumer/family/other responsible party; 3) consumer moves or dies; or 4) there is no contact with consumer for 90 days and reasonable attempts have been made to contact the consumer with no success. MHMRA will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate follow along services, if requested. Within this process, MHMRA assesses housing factors and strives to discharge clients to a family member or the least restrictive environment that does not receive McKinney-Vento funds.

Corrections:

The CoC continues the corrections discharge protocol in development with the Texas Department of Criminal Justice Community Justice Assistance Division (TDCJ). According to TDCJ representatives, contact information is obtained from incarcerated persons released from jail. TDCJ provides Community Justice Assistance Division policies and procedures for persons given community service sentences by the courts. These procedures provide for assessment and continued involvement from a Community Service Officer; the staff works with those incarcerated to locate appropriate housing and refer accordingly. This corrections category refers to local jails and state or federal prisons. Over the last year, ONE VOICE, an advocacy group in the CoC, has worked with Senator John Whitmire, Chairman of the Texas Senate Criminal Justice Committee, to develop a method of appropriations for re-entry programs that will prevent discharge of ex-offenders into homelessness.

CR50 – Minimum Property Standard (MPS) Summary of Inspection Issues Identified
For the period of July 1, 2016 to June 30, 2017

Eastend Apartments

Inspected on 01/10/17

Contract No.: FC37408 (CDBG)

No.	Exterior Findings	Type	Description	Location
1	Structure	Wall/Ceiling	Repair ceiling in walkway area.	Bldg.#6.
2	HVAC	Vent	Repair/Replace dryer vent.	Bldgs #4 & 6. (Throughout the proeprty)
3	Structure	Siding/Trim	Replace sections of rotted siding & trim.	Bldgs #2; 4 & 6 @ 2 nd floor.
4	HVAC	A/C Coolant Lines	Replace foam insulation.	Bldg #1.(Throughout the proeprty)
No.	Interior Findings	Type	Description	Location
5	Electrical	Light Cover	Replace missing light cover.	Unit 2202
6	HVAC	Bathroom Fan	Repair bathroom air vent.	Unit #4104
7	Electrical	Outlet	Repair/replace kitchen GFCI outlet.	Unit #1202
8	Safety	Smoke Detector	Replace missing battery.	Unit #1206
9	Electrical	Light	Replace missing globe.	Unit #2202

Hometowne on Belfort Apartments

Inspected on 10/06/16

Contract No.: 4600008461 (HOME)

No.	Exterior Findings	Type	Description	Location
1	Siding & Soffits	Loose/Missing (Incorrect Fasteners)	Repair/Replace	Multiple/All
2	Trim, Soffits & Shutters	Rot & Mildew	Repair/Replace	Multiple/All
3	Paint	Worn/Degraded (Chalking)	Repaint	Multiple/All

Jefferson House Apartments (La Estancia Apartments)

Inspected on 08/18/16

Contract No.: 4600009059 (CDBG/TIRZ)

No.	Exterior Findings	Type	Description	Location
1	Parking Area	Concrete	Repair concrete.	Bldgs. #1, 2, 3, 19 & unit 1160
2	Ext .Building	Stairwell	Repair stairwell rail.	Units #1130, 1119, 2111 & 2185
3		Walkway railing	Secure railing to balcony.	Units #2112 & 2113
4		Metal Cover	Repair metal cover.	Unit #2135
5	Property	Fence	Repair wrought iron fence.	Unit #1187
6		Fence	Repair/replace wood fence.	Unit #1111
7		Tree/shrubs	Trim trees.	Units #1062 & 2178
8		Parking curb	Repair/remove section.	Unit #1187
9	Plumbing	Water Pipe	Repair water leak.	Unit #1166

CR50 – Minimum Property Standard (MPS) Summary of Inspection Issues Identified
For the period of July 1, 2016 to June 30, 2017

La Casita Apartments

Inspected on 09/08/16

Contract No.: FC39105 (HOME)

No.	Exterior Findings	Type	Description	Location
1	Parking	Pavement	Repair surface damage in parking area.	Bldgs. 1, 6, 8, 9, 10 & 16
2	Stairwell	Handrails	Repair stair handrail.	Units 1005 & 1230
3	HVAC	Air Vent	Repair exterior air vent.	Bldg.8
4	Property	Fence	Repair fence.	Playground & Bldg.11
5	Electrical	Receptacle	Repair wall socket.	Laundry room @ Bldg.12
6	Electrical	Interior Light	Repair light fixture.	Laundry room @ Bldg.14
7	Structure	Trim	Replace rotted wood sections.	Bldg.10, 11 & 14
8	Plumbing	Drain	Repair clean-out drain.	Bldgs.9 & 10
9	Property	Landscape	Install fill dirt.	Bldg.10

Linda Vista Apts.

Inspected on 12/15/16

Contract No.: 4600010311 (CDBG/DIDR)

No.	Exterior Findings	Type	Description	Location
1	Parking Area	ADA Signage	Repaint ADA decal &/or ADA sign installation.	Units 1906, 405, 610, 1410, 2015, 1507 & 1906
2	Parking Area	Emergency no parking.	Repaint curve for no parking.	Bldgs.9, 16 & 17
3	Sidewalk	Safety.	Repair sidewalk for tripping hazard.	Unit 803
4	Parking Area	Safety Signage.	Repaint crosswalk.	Unit 1410 & bldg.23
5	Plumbing	Sewer line access.	Repair clean-out.	Between bldgs. 33 & 34
6	HVAC	Air Vent	Repair air vent.	Bldg.23
7	Electrical	Wire	Repair exposed wire.	Bldg.1

Pleasant Hill Village Apartments

Inspected on 01/05/17

Contract No.: FC34296 (HOME)

No.	Exterior Findings	Type	Description	Location
1	Ext. HVAC *See "Notes"	Finding #1 Chiller Units	1-Non-Functional; 1-End-Of-Life	Exterior- South End
2a	Ext. Mechanical *See "Notes"	Boilers	At least (2) boilers are Non-Functional	Boiler Room- South End
2b	Ext. Mechanical *See "Notes"	Water Pumps	At least (1) Water Pump is Non-Functional	Boiler Room- South End
3	Ext. Mechanical *See "Notes"	Water Pump- Fire System	The Main Fire Sprinkler Pump is Non-Functional	Water Pump Room- South End
4a	Exterior-Buildings	Damaged Wall	Separated at Corner	Service Area- South End

CR50 – Minimum Property Standard (MPS) Summary of Inspection Issues Identified
For the period of July 1, 2016 to June 30, 2017

4b	Exterior-Buildings	Damaged Soffit & Trim	Rear Porch Roof (1 st Floor), Soffit & Trim	Rear Porch
5	Splash Blocks	Broken & Damaged	Replace all molded plastic splash blocks.	All Areas
6	Exterior-Buildings	Mildew- All Areas	Complete power washing is Required	All locations - Side walks, porches & Blds.

PY2016 CAPER
Multifamily Annual Compliance Review Summary

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
1414 Congress	HOME	2/9/2017	0	0	0	N/A	N/A
2100 Memorial	CDBG	9/29/2016	0	0	0	N/A	N/A
2424 Sakowitz Apts.	HOME	3/30/2017	0	0	1	N/A	N/A
4415 Perry Street	HOME	4/13/2017	0	0	0	N/A	N/A
Avenue Terrace	HOME	9/27/2016	0	0	0	N/A	N/A
Belfort Plaza	CDBG	8/17/2016	0	0	0	N/A	N/A
Brays Crossing	HOME	5/2/2017	0	0	1	N/A	N/A
Britton Place Apts.	HOME	4/11/2017	0	2	0	Closed on 04/11/17	N/A
Brompton Square Apts.	CDBG	3/21/2017	0	0	0	N/A	N/A
Canal Street Apts.	HOME	3/9/2017	0	0	0	N/A	N/A
Catalina Apartments	CDBG/DR	9/20/2016	12	1	0	10/24/2016	N/A
Chelsea Sr. Community	HOME	3/16/2017	0	0	0	N/A	N/A
Commons of Grace Sr. Estates	HOME	6/6/2017	0	1	1	Closed on 06/07/17	N/A
Corder Place Apts.	HOME/HOPWA	8/2/2016	0	0	0	N/A	N/A
Corinthian Village	HOME	11/10/2016	0	0	0	N/A	N/A
Cypress Creek at Reed Road	HOME	11/8/2016	0	0	0	N/A	N/A
Eastend Apts.	CDBG	1/10/2017	4	0	0	Closed on 03/01/17	N/A
Floral Garden Apts.	HOME	1/17/2017	0	0	0	N/A	N/A
Garden City Apts.	HOME	6/8/2017	1	2	0	Closed on 6/13/17	N/A
Goldberg Towers	CDBG	4/4/2017	0	0	0	N/A	N/A
Golden Bamboo Village I	HOME	10/25/2016	1	0	0	N/A	N/A
Golden Bamboo Village III	HOME	10/26/2016	1	0	0	Closed on 11/08/16	N/A
Gulf Coast Arms	CDBG	5/24/2017	1	3	0	Awaiting regulatory corrections	N/A
Hannah Project	HOME	9/1/2016	0	0	0	N/A	N/A
Hollyview Apts	CDBG	11/15/2016	0	0	0	N/A	N/A
Hometowne on Belfort	HOME	10/6/2016	0	0	0	N/A	N/A
Hometowne on Wayside	HOME	10/20/2016	0	0	0	N/A	N/A
Homewood at Zion	HOME	11/22/2016	1	0	0	11/22/2016	N/A
Independence Hall Apts.	CDBG	2/16/2017	0	0	0	N/A	N/A
Jackson Hinds Gardens	CDBG	3/23/2017	0	0	0	N/A	N/A
Jadestone Apts.	CDBG/HOME	12/7/2016	0	0	0	N/A	N/A
Jane Cizik Garden Place	HOME	4/20/2017	0	0	0	N/A	N/A
Kingwood Senior Village Apts.	HOME	7/26/2016	1	0	0	N/A	N/A
La Casita	HOME	9/8/2016	2	2	0	Closed on 10/06/2016	N/A
La Estancia Apts.	CDBG	8/18/2016	0	0	0	N/A	N/A
Langwick Senior Residences	HOME	4/18/2017	0	0	0	N/A	N/A
Linda Vista	CDBG/DR	12/15/2016	5	0	1	Closed on 03/16/17	N/A
Little York Villas Apts.	HOME	3/28/2017	0	0	0	N/A	N/A
Magnolia Cove 1 & 2	HOME	N/A	-	-	-	N/A	Unconfirmed. Legal matter.
Mariposa at Reed Road	HOME	6/15/2017	0	0	0	N/A	N/A
Northline Apartments	HOME	11/3/2016	0	0	0	N/A	N/A
Northline Point Apts.	CDBG	4/6/2017	2	1	0	N/A	N/A
Northline Pointe - SRO	HOME	3/14/2017	0	0	0	N/A	N/A
Orchard Park at Willowbrook	HOME	10/27/2016	0	0	0	N/A	N/A
Park at Bellaire	CDBG	12/16/2015	74	0	0	Outstanding Non-Compliance	Unconfirmed. Legal matter.
Pleasant Hill Village	CDBG	1/5/2017	0	0	0	N/A	N/A
Reserve at Bankside	CDBG/DR	7/28/2016	4	3	0	Closed on 07/28/16	N/A
Rose of Sharon Manor II	CDBG/HOME	2/23/2017	0	0	1	N/A	N/A
Saint James Village Apts.	HOME	10/13/2016	0	0	0	N/A	N/A
Sandpiper / Vista Apts	HOME/CDBG	12/1/2016	0	0	0	N/A	N/A
Simmons Gardens Sr Ctt Housing	HOME	3/13/2017	0	0	0	N/A	N/A
South Acres Ranch II	HOME	2/3/2017	0	0	0	N/A	N/A
Sterling Court	HOME	11/1/2016	0	0	0	N/A	N/A
Sterling Grove Apartments	CDBG	10/18/2016	0	0	0	N/A	N/A
Sunflower Terrace Apts.	HOME	12/13/2016	0	0	0	N/A	N/A
The Men's Center	HOME	12/9/2016	0	0	0	N/A	N/A

PY2016 CAPER
Multifamily Annual Compliance Review Summary

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
The Orchard at Garden Oaks	HOME	4/27/2017	0	0	0	N/A	N/A
Travis Street Plaza Apts.	HOME	5/11/2017	0	0	0	N/A	N/A
U.S. Vets at Midtown Terrace	CDBG/HOME	1/20/2017	0	0	0	N/A	N/A
Victory Apts.	CDBG/HOME	1/12/2017	0	0	0	N/A	N/A
Village of Hickory Glen	HOME	9/18/2016	0	0	0	N/A	N/A
Village of Zion Senior Apts.	HOME	9/22/2016	0	0	0	N/A	N/A
Village Park North Apts.	HOME	10/11/2016	0	0	2	N/A	N/A
Villas at Colt Run	HOME	5/5/2017	2	0	0	Closed Findings on 05/30/17	N/A
Vista Bonita/Villa Del Prado	CDBG	11/29/2016	0	0	0	N/A	N/A
W. Leo Daniels Towers	CDBG/HOME	9/13/2016	0	0	0	N/A	N/A
WALIPP Sr. Residences	HOME	5/23/2017	0	0	0	N/A	N/A
Watercrest at Kingwood	HOME	6/13/2017	0	0	0	N/A	N/A
Wheatly Manor	HOME	11/17/2016	0	0	0	N/A	N/A

PY2016 CAPER
Multifamily Housing Minimum Property Standards Inspection Summary

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
Properties Inspected					
1	1414 Congress	HOME	2/9/2017	No Issues	N/A
2	2100 Memorial	CDBG	9/29/2016	No Issues	N/A
3	2424 Sakowitz Apts.	HOME	3/30/2017	No Issues	N/A
4	4415 Perry Street	HOME	4/13/2017	No Issues	N/A
5	A Caring Safe Place	HOPWA	2/21/2017	No Issues	N/A
6	A Friendly Haven	HOPWA	10/4/2016	No Issues	N/A
7	Avenue Terrace Apts.(Irvington Court Apts.)	HOME	9/27/2016	No Issues	N/A
8	Bellfort Plaza Apts.	CDBG	8/17/2016	No Issues	N/A
9	Brays Crossing	HOME	5/24/2017	No Issues	N/A
10	Britton Place Apts.	HOME	4/11/2017	No Issues	N/A
11	Brompton Square Apts.	CDBG	3/21/2017	No Issues	N/A
12	Canal Street Apts.	HOME	3/9/2017	No Issues	N/A
13	Catalina Apts.	CDBG/DIDR	9/20/2016	No Issues	N/A
14	Chelsea Senior Community	HOME	3/16/2017	No Issues	N/A
15	Commons of Grace Sr.Apt.Homes	HOME	6/6/2017	No Issues	N/A
16	Corinthian Village Apts.	HOME	11/10/2016	No Issues	N/A
17	Corder Place Apts.	HOME/HOPWA	8/2/2016	No Issues	N/A
18	Cypress Creek at Reed Road Apts.	HOME	11/8/2016	No Issues	N/A
19	Eastend Apts.	CDBG	1/10/2017	9 Findings*	All findings corrected. Next inspection scheduled for January 2018.
20	Floral Garden Apts.	HOME	1/17/2017	No Issues	N/A
21	Garden City Apts.	HOME	6/8/2017	No Issues	N/A
22	Goldberg B'nai B'rith Tower Apts.	CDBG	4/4/2017	No Issues	N/A
23	Golden Bamboo Village I	HOME	10/25/2016	No Issues	N/A
24	Golden Bamboo Village III	HOME	10/26/2016	No Issues	N/A
25	Gulf Coast Arms Apts.	HOME	5/24/2017	No Issues	N/A
26	Hannah Project (Row House CDC)	HOME	9/1/2016	No Issues	N/A
27	Help House	HOPWA	8/11/2016	No Issues	N/A
28	Holleyview Apts.	CDBG/DIDR	11/15/2016	No Issues	N/A
29	Hometowne on Bellfort Apts.	HOME	10/6/2016	3 Findings*	All findings remain outstanding. Next scheduled inspection will be August 2017.
30	Hometowne on Wayside Apts.	HOME	10/20/2016	No Issues	N/A
31	Homewood at Zion Apts.	HOME	11/22/2016	No Issues	N/A
32	Independence Hall Apts.	CDBG	2/16/2017	No Issues	N/A
33	Jackson Hinds Gardens	CDBG/TIRZ	3/23/2017	No Issues	N/A
34	Jadestone Apts.(Camino Real Apts.)	CDBG/HOME	12/6/2016	No Issues	N/A
35	Jane Cizik Garden Place (Women's Home)	HOME	4/20/2017	No Issues	N/A
36	Jefferson House Apts. (La Estancia Apts.)	CDBG/TIRZ	8/19/2016	9 Findings*	All findings corrected. Next inspection scheduled for July 2017.
37	Kingwood Sr.Village Apts.	HOME	7/26/2016	No Issues	N/A
38	La Casita Apts.	HOME	9/8/2016	9 Findings*	All findings corrected. Next inspection conducted on July 2017.
39	Langwick Senior Residences	HOME	4/18/2017	No Issues	N/A

PY2016 CAPER
Multifamily Housing Minimum Property Standards Inspection Summary

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
Properties Inspected					
40	Linda Vista Apts.	CDBG/DIDR	12/15/2016	7 Findings*	All findings corrected. Next inspection scheduled for December 2017.
41	Little York Villas Apts.	HOME	3/28/2017	No Issues	N/A
42	Lydia's Place	HOPWA	1/27/2017	No Issues	N/A
43	Mariposa at Reed Road Apts.	HOME	6/18/2017	No Issues	N/A
44	The Men's Center	HOME	12/8/2016	No Issues	N/A
45	Northline Apt. Homes	HOME	11/3/2016	No Issues	N/A
46	Northline Point Apts.	CDBG	4/6/2017	No Issues	N/A
47	Northline SRO	HOME	3/14/2017	No Issues	N/A
48	Orchard @ Garden Oaks Apts.(Orchard at Oak Forest)	HOME	4/27/2017	No Issues	N/A
49	Orchard Park at Willowbrook	HOME	10/27/2016	No Issues	N/A
50	Pleasant Hill Village Apts.	CDBG	1/5/2017	6 Findings*	Follow-up inspection conducted on 04/26/17; 3 of the 6 findings remain open. Next schedule inspection will be January 2018.
51	Regency Walk Apts. & Sandpiper Apts.	CDBG/DIDR	12/1/2016	No Issues	N/A
52	Reserve at Bankside Apts.	CDBG/DIDR	7/28/2016	No Issues	N/A
53	Rose of Sharon Manor II (UpLift 4th Ward)	CDBG/HOME	2/23/2017	No Issues	N/A
54	Saint James Village Apts. (Chateau Village Apts.)	HOME	10/14/2016	No Issues	N/A
55	San Jacinto Place Apts.	HOPWA	2/14/2017	No Issues	N/A
56	Simmons Gardens Sr.Citizen Housing	HOME	3/13/2017	No Issues	N/A
57	South Acres Ranch II	HOME	2/3/2017	No Issues	N/A
58	Sterling Court Senior Residences	HOME	11/1/2016	No Issues	N/A
59	Sterling Grove Apts.(Reserve @ White Oak Apts.)	CDBG/DIDR	10/18/2016	No Issues	N/A
60	Sunflower Terrace Apts.	HOME	12/13/2016	No Issues	N/A
61	Travis Street Plaza Apts.	Home	5/11/2017	No Issues	N/A
62	U.S. Vets at Midtown Terrace	HOME/CDBG/BOND	1/20/2017	No Issues	N/A
63	Victory Apts.	CDBG/HOME	1/12/2017	No Issues	N/A
64	Village at Hickory Glen Apts.	Home	8/9/2016	No Issues	N/A
65	Village Park North Apts. (Ambassador North Apts.)	HOME	10/11/2016	No Issues	N/A
66	Villas at Colt Run Apts.	HOME	5/4/2017	No Issues	N/A
67	Villa del Prado Apt.Homes (Vista Bonita Apts.)	CDBG/DIDR	12/29/2016	No Issues	N/A
68	Volunteers of America	HOPWA	12/20/2016	No Issues	N/A
69	W. Leo Daniels Towers	CDBG/HOME	9/13/2016	No Issues	N/A
70	Watercrest at Kingwood Apts.	HOME	6/13/2017	No Issues	N/A
71	WALIPP Senior Residences	HOME	5/23/2017	No Issues	N/A
72	Wheatly Manor Apts. (Market Square Apts.)	HOME	11/27/2016	No Issues	N/A
73	Zion Village Senior Apts.	HOME	9/22/2016	No Issues	N/A



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	25,970,871.18
02 ENTITLEMENT GRANT	22,140,237.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,123,905.37
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	50,235,013.55

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,657,021.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(252,395.77)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	14,404,626.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,522,192.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	5,003,094.91
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	23,929,913.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	26,305,099.86

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	814,370.58
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	13,842,651.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(252,395.77)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	14,404,626.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	14,404,626.16
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	14,404,626.16
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,417,020.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	3,018,880.91
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,157,761.30
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(1,615,149.51)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,662,990.44
32 ENTITLEMENT GRANT	22,140,237.00
33 PRIOR YEAR PROGRAM INCOME	1,699,959.43
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	23,840,196.43
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,522,192.62
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	250,650.36
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	228,195.63
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,544,647.35
42 ENTITLEMENT GRANT	22,140,237.00
43 CURRENT YEAR PROGRAM INCOME	2,123,905.37
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	24,264,142.37
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.73%

PY2016 CAPER
CDBG Program Spending

ACTIVE PROJECTS	IDIS #	BUDGET YEAR 2015			BUDGET YEAR 2016		
		BUDGET	ACTUAL	DRAWS	BUDGET	ACTUAL	DRAWS
Public Facilities		SAP	SAP	IDIS	SAP	SAP	IDIS
Bering Omega	11367	4,130.22	4,112.76	4,130.22	0.00	14,040.28	14,040.28
Children Assessment Center		715.95	715.95	0.00	0.00	6,950.84	0.00
Chinese Community Center	11888	4,252.53	4,252.53	0.00	0.00	56,041.61	60,294.14
Deluxe Theatre	10375	8,446.47	89,123.37	260,089.54	0.00	2,438.96	54,816.29
Dowling	11757	58,582.39	2,258,698.29	2,158,733.50	0.00	150,059.71	96,775.76
Fire Trucks	11847	0.00	498,692.00	498,692.00	0.00	0.00	0.00
Fire Trucks	11854	0.00	498,692.00	498,692.00	0.00	0.00	0.00
Houston Community College	11706	2,201.06	2,201.06	2,201.06	0.00	8,870.13	8,870.13
Ibn Sina Dental Center	11037	1,209.07	1,110.10	1,209.07	0.00	0.00	0.00
Johnson & Johnson	11313	14,091.94	329,685.92	315,191.62	0.00	404,089.22	360,991.82
Independence Heights Community		2,085.62	2,085.62	0.00	0.00	10,784.02	0.00
Legacy		2,574.77	2,574.77	0.00	0.00	2,219.16	0.00
Oakbrook	11842	3,322.48	655,343.06	655,343.06	0.00	36,118.06	36,118.06
Pro Vision Charter School	11837	2,819,284.49	1,751,392.78	1,751,392.78	0.00	27,840.39	27,840.39
Pyburns	11396	10,750.77	21,532.67	21,532.67	0.00	0.00	0.00
Ser Jobs	11836	3,214,617.88	1,804,202.89	1,804,202.89	0.00	555,737.88	555,737.88
Ser Ninos Library	11894	20,970.20	20,970.20	0.00	0.00	1,974,447.32	1,915,660.41
Shifa Women & Child	11356	20,823.30	259,846.33	246,111.96	0.00	4,265.67	41,636.64
Sparks Bush Elementary	11915	1,117.52	1,117.52	0.00	0.00	6,243.06	7,360.58
Sparks Clifton Middle	11717	1,404.49	1,404.49	1,404.49	0.00	4,960.85	4,960.85
Sparks Hartsfield Elementary	11809	1,180.09	1,180.09	1,180.09	0.00	3,938.53	3,938.53
Sparks Lockhart Elementary	11808	522.51	522.51	522.51	0.00	3,012.54	3,012.54
Sparks Looscan Elementary	11806	1,301.51	1,301.51	1,301.51	0.00	26,002.77	24,039.97
Sparks Lyons Elementary	11688	2,671.36	2,663.63	2,671.36	0.00	105,878.71	100,711.91
Sparks Piney Point Elementary	11686	8,931.08	109,799.62	107,232.86	0.00	7,976.10	10,542.86
Sparks Ridgemont Elementary	11807	5,017.00	5,017.00	5,017.00	0.00	100,913.20	100,913.20
Sparks Robinson Elementary	11687	1,092.79	1,086.14	1,092.79	0.00	89,966.01	81,380.39
Sparks Milne Elementary		0.00	0.00	0.00	150,000.00	2,387.75	0.00
Sparks Whidby Elementary		0.00	0.00	0.00	150,000.00	3,151.34	0.00
Sparks Woodview		0.00	0.00	0.00	75,000.00	7,344.41	0.00
Tier X Neighborhoods Street Overlay	7174	0.00	0.00	0.00	0.00	237,741.49	0.00
Summerhouse		2,324.97	2,324.97	0.00	0.00	(2,324.97)	0.00
Swinney Community Center		1,058.42	1,058.42	0.00	0.00	4,396.39	0.00
Walipp	11838	838,575.39	4,781,833.29	4,781,833.29	0.00	53,667.16	53,667.16
Women's Home	11899	25,639.57	25,639.57	0.00	0.00	1,769,253.25	1,685,176.78
Public Facilities Unallocated 2015		1,500,000.00	0.00	0.00	0.00	0.00	0.00
Project Delivery Public Facilities Unallocated 2015		105,121.62	0.00	0.00	0.00	0.00	0.00
Public Facilities Unallocated 2016		0.00	0.00	0.00	2,426,442.00	0.00	0.00
Project Delivery Public Facilities Unallocated 2016		0.00	0.00	0.00	400,000.00	0.00	0.00
Total Public Facilities		8,684,017.46	13,140,181.06	13,119,778.27	3,201,442.00	5,678,411.84	5,248,486.57
Public Services		SAP	SAP	IDIS	SAP	SAP	IDIS
After School Programs	11573	0.00	0.00	0.00	0.00	134,824.11	0.00
After School Programs	11712	0.00	118,928.82	184,562.22	0.00	0.00	0.00
Bridge Over Troubled Water	11669	0.00	24,387.53	30,070.52	0.00	0.00	0.00
Capital Idea	11874	200,000.00	0.00	0.00	200,000.00	192,623.40	192,623.40
Child Care Council Essential Support	11787	0.00	489,012.14	527,399.48	0.00	0.00	0.00
Child Care Council Essential Support	11861	525,000.00	7,741.58	7,741.58	525,000.00	579,898.19	579,898.19
Child Care Council	11368	0.00	(100.54)	0.00	0.00	0.00	0.00
Child Care Council	11754	470,061.09	459,862.67	379,725.09	400,000.00	404,195.72	343,885.63
Chronic Disease Prevention	11702	0.00	79,171.63	78,977.00	0.00	0.00	0.00
Chronic Disease Prevention	11866	104,198.00	0.00	0.00	0.00	71,960.51	71,960.51
Elderly Programs	11763	0.00	397,110.48	397,110.48	0.00	0.00	0.00
Elderly Programs	11865	390,364.05	0.00	0.00	0.00	390,361.67	390,361.67
Elderly Programs	11942	0.00	0.00	0.00	390,364.00	126,764.55	126,764.55
Goodwill Industries	11670	0.00	0.00	12,494.06	0.00	0.00	0.00
Goodwill Industries	11800	0.00	90,732.25	90,730.12	0.00	7,267.75	7,267.75
Healthcare For Homeless	11862	145,000.00	35,672.07	35,672.07	145,000.00	146,767.84	146,767.84
Heart Occupational Programs	11590	0.00	0.00	19,451.53	0.00	0.00	0.00
Heart Occupational Programs	11833	200,000.00	77,744.99	54,005.71	200,000.00	181,798.83	205,538.11
Hiv/Aids Programs	11718	0.00	40,678.58	31,262.59	0.00	0.00	0.00

PY2016 CAPER
CDBG Program Spending

ACTIVE PROJECTS	IDIS #	BUDGET YEAR 2015			BUDGET YEAR 2016		
		BUDGET	ACTUAL	DRAWS	BUDGET	ACTUAL	DRAWS
Hiv/Aids Programs	11871	193,537.96	117,705.39	117,705.39	0.00	46,598.27	46,598.27
Hiv/Aids Programs	11934	0.00	0.00	0.00	193,538.00	128,699.95	128,699.95
Homeless Healthcare Programs	11715	0.00	99,796.04	99,796.04	0.00	0.00	0.00
Houston Area Urban League	11889	46,410.49	0.00	0.00	0.00	71,835.48	71,835.48
Juvenile Delinquency Programs	11755	0.00	339,547.44	362,851.45	400,000.00	426,004.27	422,586.55
Local Initiatives Support Corporation	11753	0.00	29,437.89	29,437.89	0.00	0.00	134,824.11
Mayor's After School	11830	285,938.97	72,377.22	72,377.22	0.00	99,371.76	99,371.76
Mayor's After School	11928	0.00	0.00	0.00	285,938.97	0.00	0.00
Mens Center	11876	0.00	183,524.21	200,000.00	100,000.00	111,787.75	111,787.75
Mental Health Programs	11582	0.00	0.00	0.00	0.00	0.00	0.00
Mental Health Programs	11801	0.00	193,326.90	193,326.90	0.00	0.00	0.00
Mental Health Programs	11867	196,600.00	43,741.16	43,741.16	0.00	107,879.19	107,879.19
Mental Health Programs		0.00	0.00	0.00	196,600.00	23,646.32	0.00
Mobile Library	11795	0.00	98,782.00	98,782.00	0.00	0.00	0.00
Mobile Library	11885	97,102.71	0.00	0.00	0.00	97,102.71	97,102.71
Mobile Library	11916	0.00	0.00	0.00	97,102.71	43,143.25	43,143.25
Re-Entry Program	11711	0.00	13,503.45	13,503.45	0.00	0.00	0.00
Re-Entry Program	11869	98,300.00	68,401.33	68,401.33	0.00	27,517.84	27,517.84
Re-Entry Program	11933	0.00	0.00	0.00	98,300.00	84,145.84	84,145.84
Salvation Army	11703	0.00	28,754.79	39,757.97	0.00	0.00	0.00
Salvation Army	11864	0.00	0.00	0.00	70,000.00	62,737.68	62,737.68
Search	11713	0.00	88,560.38	82,697.15	0.00	0.00	0.00
Search	11834	118,487.00	33,220.98	33,220.98	118,487.00	104,944.76	104,944.76
Search	11917	170,000.00	0.00	0.00	0.00	170,000.00	170,000.00
Village Learning Center	11868	150,000.00	21,375.18	21,375.18	150,000.00	140,551.20	140,551.20
Womens Homeless	11879	0.00	9,803.25	9,803.25	100,000.00	106,699.58	106,699.58
Youth Programs	11759	0.00	331,404.61	341,214.01	0.00	0.00	0.00
Youth Programs	11863	96,036.79	96,036.79	96,036.79	0.00	0.00	0.00
Youth Programs	11883	324,901.50	0.00	0.00	0.00	391,526.77	391,526.77
Public Services Unallocated 2015		197,159.28	0.00	0.00	0.00	0.00	0.00
Public Services Unallocated 2016		0.00	0.00	0.00	42,587.32	0.00	0.00
Total Public Services		4,009,097.84	3,690,241.21	3,773,230.61	3,712,918.00	4,480,655.19	4,417,020.34
Single Family Housing		SAP	SAP	IDIS	SAP	SAP	IDIS
Down Payment Assistance Year 2010	11814	0.00	0.00	7,803.50	0.00	0.00	0.00
Down Payment Assistance Year 2010	11815	0.00	686.42	8,965.25	0.00	0.00	0.00
Down Payment Assistance Year 2010	11816	0.00	(840.66)	9,004.01	0.00	0.00	0.00
Down Payment Assistance Year 2010	11817	0.00	8,817.17	8,817.17	0.00	0.00	0.00
Down Payment Assistance Year 2010	11818	0.00	8,278.00	8,278.00	0.00	0.00	0.00
Down Payment Assistance Year 2010	11819	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance Year 2010	11820	0.00	10,463.00	10,463.00	0.00	0.00	0.00
Down Payment Assistance Year 2010	11823	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance Year 2010	11824	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance Year 2010	11825	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance Year 2010	11821	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance Year 2010	11822	0.00	11,822.09	11,822.09	0.00	0.00	0.00
Down Payment Assistance Year 2010	11827	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance Year 2010	11828	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance Year 2010	11840	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2011	11841	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2011	11843	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2011	11845	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2011	11846	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2011	11852	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2011	11870	0.00	15,000.00	0.00	0.00	0.00	15,000.00
Down Payment Assistance 2015	11872	0.00	0.00	0.00	0.00	10,209.00	10,209.00
Down Payment Assistance 2015	11873	0.00	0.00	0.00	0.00	4,456.25	4,456.25
Down Payment Assistance 2015	11875	0.00	0.00	0.00	0.00	11,522.50	11,522.50
Down Payment Assistance 2015	11880	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11881	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11886	0.00	0.00	0.00	0.00	14,880.00	14,880.00
Down Payment Assistance 2015	11887	0.00	0.00	0.00	0.00	15,000.00	15,000.00

PY2016 CAPER
CDBG Program Spending

ACTIVE PROJECTS	IDIS #	BUDGET YEAR 2015			BUDGET YEAR 2016		
		BUDGET	ACTUAL	DRAWS	BUDGET	ACTUAL	DRAWS
Down Payment Assistance 2015	11895	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11896	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11918	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11919	0.00	0.00	0.00	0.00	3,968.75	3,968.75
Down Payment Assistance 2015	11923	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11924	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11925	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11936	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11937	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11948	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11949	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11950	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11956	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11958	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11977	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11979	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11988	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	11990	0.00	0.00	0.00	0.00	25,000.00	5,242.50
Down Payment Assistance 2015	11991	0.00	0.00	0.00	0.00	25,000.00	6,969.00
Down Payment Assistance 2016	11939	0.00	0.00	0.00	1,300,944.57	15,000.00	15,000.00
PRJ HAP 2016	11941	0.00	0.00	0.00	500,000.00	152,176.29	152,176.29
Down Payment Assistance Unallocated 2011		0.00	0.00	0.00	0.00	0.00	0.00
Down Payment Assistance Unallocated		0.00	0.00	0.00	0.00	0.00	0.00
Total Down Payment Assistance		0.00	249,226.02	260,153.02	1,800,944.57	627,212.79	604,424.29
Home Repairs	9126	0.00	(3,026.10)	0.00	0.00	0.00	0.00
Home Repairs	9162	0.00	(2,108.00)	0.00	0.00	0.00	0.00
Home Repairs	10274	0.00	(6,513.30)	0.00	0.00	0.00	0.00
Home Repairs	10613	0.00	(110.00)	0.00	0.00	0.00	0.00
SFHR Unallocated 2016		0.00	0.00	0.00	5,999,055.43	0.00	0.00
Total Home Repairs		0.00	(11,757.40)	0.00	5,999,055.43	0.00	0.00
SFHR Admin/Project Delivery	11178	0.00	11,380.43	13,610.02	0.00	0.00	0.00
Total SFHR Admin/Project Delivery		0.00	11,380.43	13,610.02	0.00	0.00	0.00
Total Single Family Housing		0.00	248,849.05	273,763.04	7,800,000.00	627,212.79	604,424.29
Multi-Family Housing		SAP	SAP	IDIS	SAP	SAP	IDIS
4600 Main	11397	22,938.18	22,648.01	23,064.14	0.00	79,288.75	79,288.75
Allen Parkway Village	11797	13,510.91	463,309.73	458,712.73	0.00	5,121.94	9,718.94
Cresmont	11839	2,809,626.73	2,344,559.48	2,344,559.48	0.00	685,119.17	685,119.17
Gulf Coast Arms	11357	0.00	0.00	0.00	0.00	0.00	0.00
Houston Heights Tower	11342	36,925.47	730,381.50	673,424.50	0.00	95,243.49	95,243.49
Independence Heights	11785	0.00	95,000.00	749,552.03	0.00	13,500.43	13,500.43
Pleasant Hill	11829	4,804.86	4,804.86	4,804.86	0.00	10,788.55	10,788.55
Project Delivery Multi-Family Unallocated 2015		196,342.60	0.00	0.00	0.00	0.00	0.00
Project Delivery Multi-Family 2016		0.00	0.00	0.00	300,000.00	0.00	0.00
Multi-Family Program Income		0.00	0.00	0.00	0.00	0.00	0.00
Total Multi-Family Housing		3,084,148.75	3,660,703.58	4,254,117.74	300,000.00	889,062.33	893,659.33
Interim Assistance		SAP	SAP	IDIS	SAP	SAP	IDIS
Zika Virus	11884	0.00	221,197.38	0.00	0.00	322,734.09	543,931.47
Total Interim Assistance		0.00	221,197.38	0.00	0.00	322,734.09	543,931.47
Lead-Based Paint		SAP	SAP	IDIS	SAP	SAP	IDIS
Lead-Based Paint	11589	0.00	(3,021.37)	0.00	0.00	0.00	0.00
Lead-Based Paint	11595	0.00	14,769.16	54,697.96	0.00	(22,334.20)	0.00
Lead-Based Paint	11714	0.00	310,567.04	237,533.23	0.00	(73,007.83)	0.00
Lead-Based Paint	11802	0.00	312,156.70	313,867.37	0.00	(57,860.89)	5,022.79
Lead-Based Paint	11832	750,000.00	0.00	0.00	0.00	251,354.89	242,720.92
Lead-Based Paint Demo	11388	0.00	(71.45)	0.00	0.00	0.00	0.00
Lead-Based Paint Demo	11810	0.00	153,368.17	192,817.71	0.00	63,238.17	70,537.57
Lead-Based Paint Demo	11810	0.00	70,998.15	0.00	0.00	14,287.60	0.00
Lead-Based Paint Unallocated		0.00	0.00	0.00	0.00	0.00	0.00
Total Lead-Based Paint		750,000.00	858,766.40	798,916.27	0.00	175,677.74	318,281.28
Blight Clearance		SAP	SAP	IDIS	SAP	SAP	IDIS
Title Search 2014	11710	0.00	(104,977.56)	0.00	0.00	0.00	0.00

PY2016 CAPER
CDBG Program Spending

ACTIVE PROJECTS	IDIS #	BUDGET YEAR 2015			BUDGET YEAR 2016		
		BUDGET	ACTUAL	DRAWS	BUDGET	ACTUAL	DRAWS
Title Search 2015	11812	188,180.00	280,161.28	188,180.00	0.00	(180,234.10)	0.00
Title Search 2016	11946	0.00	0.00	0.00	188,180.00	210,070.32	188,180.00
Total Legal - Title Search		188,180.00	175,183.72	188,180.00	188,180.00	29,836.22	188,180.00
Code Enforcement Year 2010	10757	0.00	(0.07)	0.00	0.00	0.00	0.00
Code Enforcement Year 2013	11584	0.00	(156,886.77)	0.00	0.00	0.00	0.00
Code Enforcement Year 2014	11700	0.00	(397,946.36)	0.00	0.00	0.00	0.00
Code Enforcement Year 2015	11811	2,409,650.00	2,881,213.67	2,409,650.00	0.00	(471,563.67)	0.00
Code Enforcement Year 2016	11927	0.00	0.00	0.00	2,409,650.00	2,636,266.57	2,409,650.00
Total Code Enforcement		2,409,650.00	2,326,380.47	2,409,650.00	2,409,650.00	2,164,702.90	2,409,650.00
Total Blight Clearance		2,597,830.00	2,501,564.19	2,597,830.00	2,597,830.00	2,194,539.12	2,597,830.00
Economic Development		SAP	SAP	IDIS	SAP	SAP	IDIS
Houston Furniture Bank	11853	0.00	140,641.10	140,641.10	0.00	33,689.40	33,388.65
Houston Business Development Inc	11788	0.00	0.00	100.00	0.00	0.00	0.00
HEB		0.00	0.00	0.00	0.00	2,643.66	0.00
PRJ Economic Development		0.00	0.00	0.00	100,000.00	0.00	0.00
Total Economic Development		0.00	140,641.10	140,741.10	100,000.00	36,333.06	33,388.65
Administrative Costs		SAP	SAP	IDIS	SAP	SAP	IDIS
Legal Admin Program Year 2014	11709	0.00	8,403.26	8,403.26	0.00	0.00	0.00
Legal Admin Program Year 2015	11798	433,000.00	354,420.24	354,420.24	0.00	22,770.80	22,770.80
Legal Admin Program Year 2016	11920	0.00	0.00	0.00	433,000.00	318,532.83	318,532.83
Total Legal Dept Admin		433,000.00	362,823.50	362,823.50	433,000.00	341,303.63	341,303.63
Finance Admin Program Year 2013	11580	0.00	(1,024.44)	0.00	0.00	0.00	0.00
Finance Admin Program Year 2014	11708	0.00	1,910.44	1,454.66	0.00	0.00	0.00
Finance Admin Program Year 2015	11799	79,000.00	63,300.80	63,300.80	0.00	10,829.39	10,829.39
Finance Admin Program Year 2016	11921	0.00	0.00	0.00	79,000.00	69,680.44	69,680.44
Finance Dept Admin		79,000.00	64,186.80	64,755.46	79,000.00	80,509.83	80,509.83
Admin Program Year 2013	11528	0.00	81,047.64	83,137.46	0.00	0.00	0.00
Admin Program Year 2014	11680	0.00	521,565.93	504,786.86	0.00	87,174.59	73,774.94
Admin Program Year 2015	11796	3,989,273.51	3,931,722.72	3,989,273.51	0.00	353,539.06	60,678.77
Admin Program Year 2016	11890	0.00	0.00	0.00	3,686,047.00	8,446,241.04	3,686,047.00
Program Income Program Year 2015		146,405.87	0.00	0.00	0.00	0.00	0.00
Program Income Program Year 2016		0.00	0.00	0.00	2,123,905.37	0.00	0.00
Total Program Admin		4,135,679.38	4,534,336.29	4,577,197.83	5,809,952.37	8,886,954.69	3,820,500.71
Coalition For Homeless Year 2014	11704	0.00	49,536.28	45,853.48	0.00	0.00	0.00
Coalition For Homeless Year 2015	11882	130,000.00	63,359.07	0.00	0.00	66,640.93	130,000.00
Coalition For Homeless Year 2016	11935	0.00	0.00	0.00	130,000.00	33,944.59	33,944.59
Total Program Admin		130,000.00	112,895.35	45,853.48	130,000.00	100,585.52	163,944.59
Fair Housing Admin Program Year 2014	11682	0.00	(35,440.05)	0.00	0.00	0.00	0.00
Fair Housing Program Year 2015	11826	150,000.00	103,257.92	103,257.92	0.00	17,729.98	17,729.98
Fair Housing Program Year 2016	11897	0.00	0.00	0.00	100,000.00	98,203.88	98,203.88
Total Fair Housing		150,000.00	67,817.87	103,257.92	100,000.00	115,933.86	115,933.86
Total Administrative Costs		4,927,679.38	5,142,059.81	5,153,888.19	6,551,952.37	9,525,287.53	4,522,192.62
Total CDBG		24,052,773.43	29,604,203.78	30,112,265.22	24,264,142.37	23,929,913.69	19,179,214.55

PY2016
HOME Program Spending

PROJECT DESCRIPTION	PROJECT TYPE	IDIS #	SAP BUDGET	SAP BALANCE	PY2016 SAP INVOICE	PY2016 IDIS DRAWS
Community Housing Development Organizations						
HARRISBURG	CHDO	11776	7,363,017.57	4,513,079.47	2,367,599.46	2,171,561.27
TEMENOS	CHDO	11152	3,299,400.68	-	43,574.95	227,635.43
Total CHDO			10,662,418.25	4,513,079.47	2,411,174.41	2,399,196.70
Multi-Family Projects						
HOUSTON HEIGHTS TOWER	MULTIFAMILY	11342	5,589,029.40	-	4,218.49	8,270.58
WATERCREST AT KINGWOOD	MULTIFAMILY	11150	3,382,405.24	176,834.21	28,298.58	29,659.16
COTTAGE AT SOUTH ACRES	MULTIFAMILY	11537	3,330,936.46	-	29,609.22	39,609.22
WOMEN'S HOME II	MULTIFAMILY	11649	3,603,800.32	-	27,077.27	3,368,800.48
CLEME MANOR	MULTIFAMILY	11777	1,316,725.43	1,260,000.00	47,367.64	-
WOODLAND CHRISTIAN	MULTIFAMILY	11778	3,666,489.87	500.00	165,482.56	166,633.47
PADDOCKS AT SUNNYSIDE	MULTIFAMILY	11877	4,000,000.00	4,000,000.00	(4,103.21)	-
SUNRISE ORCHARD	MULTIFAMILY	11878	3,586,078.89	3,500,000.00	82,487.31	86,078.89
FENIX ESTATES	MULTIFAMILY	11965	3,960,894.93	3,900,000.00	56,278.60	-
LIGHT RAIL LOFTS	MULTIFAMILY		417,905.25	417,905.25	-	-
Total Multi-Family			32,854,265.79	13,255,239.46	436,716.46	3,699,051.80
Program Admin						
HOME ADMIN	ADM	11550	837,424.79	-	-	889,992.84
HOME ADMIN	ADM	11679	742,043.78	-	-	742,043.78
HOME ADMIN	ADM	11794	660,736.00	-	-	660,736.00
HOME ADMIN	ADM	11891	685,718.00	660,877.72	411,531.32	436,323.60
Total Program Admin			2,925,922.57	660,877.72	411,531.32	2,729,096.22
TOTAL HOME			46,442,606.61	18,429,196.65	3,259,422.19	8,827,344.72

PY2016
ESG Program Spending

PROJECT DESCRIPTION	IDIS #	SAP BUDGET	SAP BALANCE	PY2016 SAP INVOICE	PY2016 IDIS DRAWS
ESG14 ADMINISTRATION	11685	144,492.00	7,284.33	7,284.33	144,492.00
ESG14 DATA COLLECTION	11756	75,322.59	-	-	75,322.59
ESG14 EMERGENCY SHELTER	11765	803,265.85	113,024.72	113,024.72	803,265.85
ESG14 HOMELESS PREVENTION	11766	350,207.91	14,380.90	14,380.90	350,207.91
ESG14 RAPID REHOUSING	11767	553,279.65	383,493.91	383,493.91	553,279.65
ESG15 ADMINISTRATION	11851	152,070.00	83,504.98	83,504.98	152,070.00
ESG15 RAPID REHOUSING	11855	725,000.00	725,000.00	339,014.20	339,014.20
ESG15 HOMELESS PREVENTION	11856	395,788.44	395,788.44	383,543.95	383,543.95
ESG15 EMERGENCY SHELTER	11857	664,769.56	641,171.40	561,922.36	585,520.52
ESG15 DATA COLLECTION	11858	90,000.00	90,000.00	63,005.75	63,005.75
ESG16 ADMINISTRATION	11892	150,915.00	150,915.00	7,795.19	7,795.19
ESG16 EMERGENCY SHELTER	11982	479,048.72	479,048.72	10,326.75	-
TOTAL ESG		5,966,396.00	4,465,848.68	1,967,297.04	3,457,517.61

PY2016 CAPER
HOPWA Program Spending

PROJECT DESCRIPTION	PROJECT TYPE	IDIS #	SAP BUDGET	SAP BALANCE	PY2016 SAP INVOICE	PY2016 IDIS DRAWS
2014 A CARING SAFE PLACE	SPONSOR ADMIN	11637	48,569.50	3,355.72	41,453.31	41,453.31
2014 A CARING SAFE PLACE	OPERATIONS	11743	332,023.75	36,147.28	274,142.77	274,142.77
2015 A CARING SAFE PLACE	SUPPORT SERVICES	11859	347,780.75	23,065.97	298,720.65	298,720.65
2014 AIDS COALITION OF COASTAL	SPONSOR ADMIN	11636	30,800.00	-	30,800.00	30,800.00
2014 AIDS COALITION OF COASTAL	SUPPORT SERVICES	11737	75,849.10	-	(1,756.00)	-
2014 AIDS COALITION OF COASTAL	SUPPORT SERVICES PHP	11738	1,756.00	-	1,756.00	-
2015 AIDS COALITION OF COASTAL	TBRA	11904	230,000.00	16,727.13	213,272.87	213,272.87
2015 AIDS COALITION OF COASTAL	STRMUA	11905	89,215.00	-	89,215.00	89,215.00
2015 AIDS COALITION OF COASTAL	SUPPORT SERVICES	11906	85,000.00	5,307.53	79,692.47	79,692.47
2015 AIDS COALITION OF COASTAL	SUPPORT SERVICES PHP	11907	5,000.00	10.00	4,990.00	4,990.00
2016 AIDS COALITION OF COASTAL	STRMUA	11970	89,215.00	88,060.59	1,154.41	1,154.41
2015 AIDS COALITION OF COASTAL	SPONSOR ADMIN	11971	30,800.00	30,468.59	331.41	331.41
2014 AIDS FOUNDATION HOUSTON	SPONSOR ADMIN	11635	73,376.00	-	73,376.00	73,376.00
2013 AIDS FOUNDATION HOUSTON	OPERATIONS	11732	64,723.39	-	4,457.59	4,457.59
2014 AIDS FOUNDATION HOUSTON	OPERATIONS	11732	1,343.62	-	1,343.62	1,343.62
2014 AIDS FOUNDATION HOUSTON	OPERATIONS	11732	108,714.68	-	17,036.61	17,036.61
2014 AIDS FOUNDATION HOUSTON	OPERATIONS	11732	200,668.31	-	23,006.36	23,006.36
2014 AIDS FOUNDATION HOUSTON	OPERATIONS	11732	93,071.90	-	9,103.43	9,103.43
2014 AIDS FOUNDATION HOUSTON	OPERATIONS	11732	38,807.57	-	38,807.57	38,807.57
2014 AIDS FOUNDATION HOUSTON	OPERATIONS	11732	851.24	-	851.24	851.24
2014 AIDS FOUNDATION HOUSTON	OPERATIONS	11732	44,857.03	-	44,857.03	44,857.03
2012 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11733	4,116.32	-	4,116.32	4,116.32
2014 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11733	43,933.82	-	15,521.98	15,521.98
2014 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11733	69,016.55	-	2,392.19	2,392.19
2014 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11733	46,751.98	-	7,422.21	7,422.21
2014 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11733	37,814.37	-	512.52	512.52
2014 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11733	54,297.50	41,296.13	13,001.37	13,001.37
2014 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11733	73,473.56	49,506.51	23,967.05	23,967.05
2014 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11733	10,731.61	5,302.14	5,429.47	5,429.47
2015 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11912	52,282.90	21,117.46	31,165.44	31,165.44
2015 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11912	70,461.72	43,674.10	26,787.62	26,787.62
2015 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11912	45,981.57	8,428.44	37,553.13	37,553.13
2015 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11912	42,794.81	-	42,794.81	42,794.81
2015 AIDS FOUNDATION HOUSTON	OPERATIONS	11913	201,385.91	15,163.10	186,222.81	186,222.81
2015 AIDS FOUNDATION HOUSTON	OPERATIONS	11913	314,340.61	4,235.68	310,104.93	310,104.93
2015 AIDS FOUNDATION HOUSTON	OPERATIONS	11913	207,946.67	46,416.22	161,530.45	161,530.45
2016 AIDS FOUNDATION HOUSTON	OPERATIONS	11975	40,886.73	39,799.70	1,087.03	1,087.03
2016 AIDS FOUNDATION HOUSTON	SUPPORT SERVICES	11976	46,860.66	46,332.75	527.91	527.91
2014 ASSOCIATION FOR THE ADVANCEMENT	SPONSOR ADMIN	11695	15,050.00	-	13,691.42	13,691.42
2014 ASSOCIATION FOR THE ADVANCEMENT	SUPPORT SERVICES	11725	85,077.28	-	(1,285.40)	(1,285.40)
2015 ASSOCIATION FOR THE ADVANCEMENT	SUPPORT SERVICES	11860	199,950.00	-	186,424.03	186,424.03
2015 ASSOCIATION FOR THE ADVANCEMENT	SPONSOR ADMIN	11986	15,045.00	13,979.08	1,065.92	1,065.92
2016 ASSOCIATION FOR THE ADVANCEMENT	SUPPORT SERVICES	11987	199,955.00	198,854.75	1,100.25	1,100.25
2011 BERING OMEGA COMMUNITY SERVICES	SPONSOR ADMIN	11638	114,857.00	-	22,220.83	-
2012 BERING OMEGA COMMUNITY SERVICES	SPONSOR ADMIN	11638	42,722.13	-	(22,220.83)	-
2014 BRENTWOOD ECONOMIC COMMUNITY	SPONSOR ADMIN	11643	27,721.55	-	21,841.16	21,841.16
2014 BRENTWOOD ECONOMIC COMMUNITY	SPONSOR ADMIN	11643	27,721.55	22,927.65	4,793.90	4,793.90
2014 BRENTWOOD ECONOMIC COMMUNITY	OPERATIONS	11745	85,000.00	11,204.59	63,864.92	63,864.92
2014 BRENTWOOD ECONOMIC COMMUNITY	STRMUA	11746	231,937.12	-	168,034.98	168,034.98
2014 BRENTWOOD ECONOMIC COMMUNITY	SUPPORT SERVICES	11747	42,574.67	-	16,473.42	16,473.42
2015 BRENTWOOD ECONOMIC COMMUNITY	SUPPORT SERVICES	11901	69,307.85	-	69,307.85	69,307.85
2015 BRENTWOOD ECONOMIC COMMUNITY	SUPPORT SERVICES	11901	115,141.48	97,072.39	18,069.09	18,069.09
2015 BRENTWOOD ECONOMIC COMMUNITY	STRMUA	11902	47,216.56	-	47,216.56	47,216.56
2015 BRENTWOOD ECONOMIC COMMUNITY	STRMUA	11902	303,644.72	223,803.17	79,841.55	79,841.55
2014 CATHOLIC CHARITIES	SPONSOR ADMIN	11639	68,700.00	-	68,700.00	68,700.00
2014 CATHOLIC CHARITIES	STRMUA	11748	362,390.75	54,178.49	290,663.05	290,663.05
2014 CATHOLIC CHARITIES	SUPPORT SERVICES	11749	206,537.05	-	160,800.79	160,800.79
2014 CATHOLIC CHARITIES	SUPPORT SERVICES PHP	11750	20,000.00	4,239.33	13,451.19	13,451.19
2015 CATHOLIC CHARITIES	TBRA	11844	325,000.00	-	244,354.92	244,354.92
2015 CATHOLIC CHARITIES	TBRA	11844	328,394.88	298,692.66	29,702.22	29,702.22
2015 CATHOLIC CHARITIES	SUPPORT SERVICES	11930	212,286.25	186,019.14	26,267.11	26,267.11
2015 CATHOLIC CHARITIES	SPONSOR ADMIN	11932	68,700.00	29,346.57	39,353.43	39,353.43
2014 COALITION FOR THE HOMELESS	SPONSOR ADMIN	11813	8,327.78	4,361.76	3,966.02	3,966.02
2012 COALITION FOR THE HOMELESS	TECHNICAL/RESOURCE ID	11831	5,230.30	-	5,230.30	5,230.30
2013 COALITION FOR THE HOMELESS	TECHNICAL/RESOURCE ID	11831	22,399.49	-	22,399.49	22,399.49
2016 COALITION FOR THE HOMELESS	TECHNICAL/RESOURCE ID	11984	84,042.43	77,455.32	6,587.11	6,587.11
2014 GOODWILL INDUSTRIES OF HOUSTON	SUPPORT SERVICES	11727	46,907.40	-	24,566.57	24,566.57
2015 GOODWILL INDUSTRIES OF HOUSTON	SUPPORT SERVICES	11914	175,000.00	12,817.23	162,182.77	162,182.77
2015 GRANTEE ADMIN	GRANTEE ADMIN	11804	310,300.00	-	58,689.32	58,689.32
2016 GRANTEE ADMIN	GRANTEE ADMIN	11893	289,185.00	-	289,185.00	289,185.00
2011 HOUSTON AREA COMMUNITY SERVICES	SPONSOR ADMIN	11640	1,852.90	-	1,852.90	1,852.90

PY2016 CAPER
HOPWA Program Spending

PROJECT DESCRIPTION	PROJECT TYPE	IDIS #	SAP BUDGET	SAP BALANCE	PY2016 SAP INVOICE	PY2016 IDIS DRAWS
2013 HOUSTON AREA COMMUNITY SERVICES	SPONSOR ADMIN	11640	12,973.53	-	12,973.53	12,973.53
2014 HOUSTON AREA COMMUNITY SERVICES	SPONSOR ADMIN	11640	172,074.49	6,871.65	135,830.27	135,830.27
2014 HOUSTON AREA COMMUNITY SERVICES	SPONSOR ADMIN	11640	0.36	-	0.36	0.36
2012 HOUSTON AREA COMMUNITY SERVICES	SUPPORT SERVICES	11734	43,607.97	-	43,607.97	43,607.97
2013 HOUSTON AREA COMMUNITY SERVICES	SUPPORT SERVICES	11734	39,345.25	-	39,345.25	39,345.25
2014 HOUSTON AREA COMMUNITY SERVICES	SUPPORT SERVICES	11734	324,268.19	46,130.65	195,263.42	195,263.42
2011 HOUSTON AREA COMMUNITY SERVICES	STRMUA	11735	1,312.27	-	1,312.27	1,312.27
2014 HOUSTON AREA COMMUNITY SERVICES	STRMUA	11735	532,264.85	-	386,837.55	386,837.55
2014 HOUSTON AREA COMMUNITY SERVICES	STRMUA	11735	55,036.95	-	55,036.95	55,036.95
2014 HOUSTON AREA COMMUNITY SERVICES	STRMUA	11735	21,128.76	-	21,128.76	21,128.76
2011 HOUSTON AREA COMMUNITY SERVICES	TBRA	11736	474.60	-	474.60	474.60
2012 HOUSTON AREA COMMUNITY SERVICES	TBRA	11736	115,265.44	-	115,265.44	115,265.44
2013 HOUSTON AREA COMMUNITY SERVICES	TBRA	11736	169,607.27	-	169,607.27	169,607.27
2014 HOUSTON AREA COMMUNITY SERVICES	TBRA	11736	1,098,395.78	-	173,773.06	173,773.06
2014 HOUSTON AREA COMMUNITY SERVICES	TBRA	11736	210,785.90	-	210,785.90	210,785.90
2011 HOUSTON AREA COMMUNITY SERVICES	OPERATIONS	11848	45.55	-	45.55	45.55
2012 HOUSTON AREA COMMUNITY SERVICES	OPERATIONS	11848	59,061.86	-	45,291.86	45,291.86
2013 HOUSTON AREA COMMUNITY SERVICES	OPERATIONS	11848	22,286.20	-	17,696.20	17,696.20
2014 HOUSTON AREA COMMUNITY SERVICES	OPERATIONS	11848	134,974.60	107,857.83	27,116.77	27,116.77
2015 HOUSTON AREA COMMUNITY SERVICES	TBRA	11900	1,551,604.22	19,493.27	1,532,110.95	1,532,110.95
2014 HOUSTON AREA COMMUNITY SERVICES	SUPPORT SERVICES PHP	11922	125,750.00	-	125,750.00	125,750.00
2015 HOUSTON AREA COMMUNITY SERVICES	SUPPORT SERVICES PHP	11938	125,750.00	105,762.99	19,987.01	19,987.01
2015 HOUSTON AREA COMMUNITY SERVICES	STRMUA	11944	522,522.02	512,563.47	9,958.55	9,958.55
2014 HOUSTON HELP	SPONSOR ADMIN	11641	4,732.89	-	3,549.81	3,549.81
2014 HOUSTON HELP	OPERATIONS	11720	227,279.94	-	175,261.81	175,261.81
2015 HOUSTON HELP	SUPPORT SERVICES	11850	116,962.14	-	91,844.48	91,844.48
2015 HOUSTON HELP	SPONSOR ADMIN	11954	4,733.00	3,909.21	823.79	823.79
2016 HOUSTON HELP	SUPPORT SERVICES	11961	116,962.00	114,781.75	2,180.25	2,180.25
2016 HOUSTON HELP	OPERATIONS	11962	227,280.00	169,578.79	57,701.21	57,701.21
2014 HOUSTON SRO HOUSING	OPERATIONS	11741	109,943.81	-	50,542.65	50,542.65
2014 HOUSTON SRO HOUSING	SUPPORT SERVICES	11742	21,730.00	9,696.51	12,033.49	12,033.49
2014 HOUSTON SRO HOUSING	SPONSOR ADMIN	11803	9,690.64	3,171.93	5,407.36	5,407.36
2015 HOUSTON SRO HOUSING	SUPPORT SERVICES	11849	21,730.04	7,153.01	9,414.94	9,414.94
2015 HOUSTON SRO HOUSING	OPERATIONS	11926	106,714.82	50,893.77	55,821.05	55,821.05
2014 HOUSTON VOLUNTEER	SPONSOR ADMIN	11699	10,500.00	54.47	10,445.53	10,445.53
2015 HOUSTON VOLUNTEER	SUPPORT SERVICES	11903	139,500.00	-	139,500.00	139,500.00
2016 HOUSTON VOLUNTEER	SUPPORT SERVICES	11966	139,500.00	139,397.45	102.55	102.55
2012 MONTROSE COUNSELING CENTER	SPONSOR ADMIN	11644	57,496.21	-	32,831.28	32,831.28
2013 MONTROSE COUNSELING CENTER	SPONSOR ADMIN	11644	18,191.02	-	18,191.02	18,191.02
2014 MONTROSE COUNSELING CENTER	SPONSOR ADMIN	11644	83,579.00	50,107.92	33,471.08	33,471.08
2013 MONTROSE COUNSELING CENTER	SUPPORT SERVICES	11728	147,084.05	-	99,941.79	99,941.79
2014 MONTROSE COUNSELING CENTER	SUPPORT SERVICES	11728	147,084.05	120,130.55	26,953.50	26,953.50
2014 MONTROSE COUNSELING CENTER	STRMUA	11729	469,666.44	108,853.04	28,227.21	28,227.21
2014 MONTROSE COUNSELING CENTER	TBRA	11730	74,625.31	33,174.48	24,465.27	24,465.27
2014 MONTROSE COUNSELING CENTER	SUPPORT SERVICES PHP	11731	27,915.95	21,305.57	691.23	691.23
2015 MONTROSE COUNSELING CENTER	STRMUA	11908	578,952.00	88,937.48	490,014.52	490,014.52
2015 MONTROSE COUNSELING CENTER	SUPPORT SERVICES	11909	208,422.00	101,023.78	107,398.22	107,398.22
2015 MONTROSE COUNSELING CENTER	SUPPORT SERVICES PHP	11910	23,029.00	1,818.61	21,210.39	21,210.39
2015 MONTROSE COUNSELING CENTER	TBRA	11911	300,000.00	-	300,000.00	300,000.00
2016 MONTROSE COUNSELING CENTER	TBRA	11960	300,000.00	285,088.31	14,911.69	14,911.69
2014 SEARCH	SPONSOR ADMIN	11642	6,496.00	-	1,444.49	1,444.49
2014 SEARCH	SPONSOR ADMIN	11642	9,762.00	7,383.63	2,378.37	2,378.37
2014 SEARCH	SUPPORT SERVICES	11752	138,055.00	-	86,323.52	86,323.52
2015 SEARCH	SUPPORT SERVICES	11940	134,789.00	102,173.76	32,615.24	32,615.24
TOTAL HOPWA			16,834,618.64	3,976,681.05	9,530,038.65	9,530,038.65

PY2016 CAPER
Revenue/Program Income Report
CDBG and Section 108 Programs

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND GRANTEE	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Rental Rehab Loans					
Principal Payment Rental Rehab	0.00	0.00	0.00	0.00	0.00
Interest Payment Rental Rehab	0.00	0.00	0.00	0.00	0.00
Subtotal Rental Rehab Loans	\$ -	\$ -	\$ -	\$ -	\$ -
HHHP LOANS					
Principal Payment HHIP	0.00	0.00	252.33	0.00	252.33
Interest Payment HHIP	0.00	0.00	0.00	0.00	0.00
Other Fees HHIP	0.00	0.00	0.00	0.00	0.00
Subtotal HHIP Loans	\$ -	\$ -	\$ 252.33	\$ -	\$ 252.33
Multi-Family Housing Loan					
Principal Payment MF Housing Loan	0.00	0.00	55,425.22	0.00	55,425.22
Interest Payment MF Housing Loan	0.00	0.00	46,278.58	0.00	46,278.58
Subtotal Multi-Family Housing Loan	\$ -	\$ -	\$ 101,703.80	\$ -	\$ 101,703.80
Affordable Housing					
Principal Payment Afford Housing	0.00	0.00	0.00	0.00	0.00
Interest Payment Afford Housing	0.00	0.00	50,062.56	0.00	50,062.56
Subtotal Affordable Housing	\$ -	\$ -	\$ 50,062.56	\$ -	\$ 50,062.56
Other Program Income					
Miscellaneous Revenue	0.00	0.00	1,940,626.11	0.00	1,940,626.11
Recoveries	0.00	0.00	0.00	0.00	0.00
Demolition	0.00	0.00	0.00	0.00	0.00
Day Care Service	0.00	0.00	0.00	0.00	0.00
Prior Year Revenue	0.00	0.00	13,183.19	0.00	13,183.19
Custom Service Fees	0.00	0.00	0.00	0.00	0.00
Sale of Obsolete City Vehicles	0.00	0.00	0.00	0.00	0.00
Sale of Capital Assets/Land/Street	0.00	0.00	0.00	0.00	0.00
Building Space Rental Fee	0.00	0.00	18,077.38	0.00	18,077.38
Facility Rental Fee	0.00	0.00	0.00	0.00	0.00
Other Fees	0.00	0.00	0.00	0.00	0.00
Subtotal Other Program Income	\$ -	\$ -	\$ 1,971,886.68	\$ -	\$ 1,971,886.68
TOTAL PROGRAM INCOME	\$ -	\$ -	\$ 2,123,905.37	\$ -	\$ 2,123,905.37

PY2016 CAPER
Program Income Uses and Beneficiary Information - Summary

IN-PROGRESS HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY2016																																																											
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category	Total Units	Type	# of Disabled Units	Program Income Amount																																																				
Acquisition & New Construction	Watercrest at Kingwood	6	<= 50%	174	Senior	9	\$21,262.82																																																				
		22	<= 60%					Rehabilitation	Houston Heights Tower	34	<= 50%	223	Senior	17	\$7,384.43	134	<= 60%	Rehabilitation	Cleme Manor	100	<= 50%	284	Families	20	\$25,874.63	134	<= 60%	Rehabilitation	Woodland Christian Tower	8	<= 50%	127	Senior	9	\$79,101.10	30	<= 60%	Acquisition & New Construction	Sunrise Orchard	4	<= 50%	52	Families	5	\$42,433.54	15	<= 60%	New Construction	Fenix Estates	10	<= 50%	200	Families	10	\$37,275.43	40	<= 60%	TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME	
Rehabilitation	Houston Heights Tower	34	<= 50%	223	Senior	17	\$7,384.43																																																				
		134	<= 60%					Rehabilitation	Cleme Manor	100	<= 50%	284	Families	20	\$25,874.63	134	<= 60%	Rehabilitation	Woodland Christian Tower	8	<= 50%	127	Senior	9	\$79,101.10	30	<= 60%	Acquisition & New Construction	Sunrise Orchard	4	<= 50%	52	Families	5	\$42,433.54	15	<= 60%	New Construction	Fenix Estates	10	<= 50%	200	Families	10	\$37,275.43	40	<= 60%	TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$213,331.95				
Rehabilitation	Cleme Manor	100	<= 50%	284	Families	20	\$25,874.63																																																				
		134	<= 60%					Rehabilitation	Woodland Christian Tower	8	<= 50%	127	Senior	9	\$79,101.10	30	<= 60%	Acquisition & New Construction	Sunrise Orchard	4	<= 50%	52	Families	5	\$42,433.54	15	<= 60%	New Construction	Fenix Estates	10	<= 50%	200	Families	10	\$37,275.43	40	<= 60%	TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$213,331.95														
Rehabilitation	Woodland Christian Tower	8	<= 50%	127	Senior	9	\$79,101.10																																																				
		30	<= 60%					Acquisition & New Construction	Sunrise Orchard	4	<= 50%	52	Families	5	\$42,433.54	15	<= 60%	New Construction	Fenix Estates	10	<= 50%	200	Families	10	\$37,275.43	40	<= 60%	TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$213,331.95																								
Acquisition & New Construction	Sunrise Orchard	4	<= 50%	52	Families	5	\$42,433.54																																																				
		15	<= 60%					New Construction	Fenix Estates	10	<= 50%	200	Families	10	\$37,275.43	40	<= 60%	TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$213,331.95																																		
New Construction	Fenix Estates	10	<= 50%	200	Families	10	\$37,275.43																																																				
		40	<= 60%					TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$213,331.95																																												
TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$213,331.95																																																				

PY2016 CAPER
Houston – FHEO CAPER Checklist

Keep in mind, while you are preparing your CAPER, FHEO will consider whether your activities for the program year Affirmatively Furthered Fair Housing. The following is indicative of how FHEO makes that determination.

A. Background Information

1. Did the grantee allocate any funding to fair housing activities?
Response: Yes. CR-35
2. Name of Fair Housing Agency funded?
Response: N/A
3. Fair housing activity funded and amount
Response: In PY2016 fair housing activities were supported by \$100,000 of entitlement funding

B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?
Response: Yes. CR-10
2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?
Response: Yes. CR-15
3. Did the jurisdiction describe its actions that affirmatively furthered fair housing?
Response: Yes. CR-35 and Appendix
4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?
Response: Yes. CR-20
5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan?
Response: Yes. CR-05
6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year?
Response: Yes. CR-35
7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues? If yes, describe the activities.
Response: Yes. CR-35 and Appendix. HCDD, through the City's Fair Housing Hotline, referred 46 callers to HUD specifically identified as related to fair housing issues.

PY2016 CAPER
Houston – FHEO CAPER Checklist

C. Demographic Characteristics: Give the demographic information for your jurisdiction
Race Table From CAPER CR-10

	Total	Percent of Total
Race:		
White	17,373	41.10%
Black or African American	22,452	53.11%
Asian	987	2.33%
American Indian/Alaskan Native	125	0.30%
Native Hawaiian/Other Pacific Islander	48	0.11%
American Indian/Alaskan Native & White	41	0.10%
Asian & White	30	0.07%
Black or African American & White	124	0.29%
American Indian/Alaskan Native & Black or African American	27	0.06%
Other Multi-Racial	1,065	2.52%
Total	42,272	
Hispanic	12,004	28.40%
Non-Hispanic	30,268	71.60%
Total	42,272	

City of Houston Race Information

	Total Non-Hispanic	% of Non-Hispanic Total	Hispanic	% of Hispanic Total	Total	% of Total
Race:						
White	565,792	45.45%	725,096	74.54%	1,290,888	58.21%
Black or African American	502,619	40.37%	9,110	0.94%	511,729	23.07%
Asian	141,146	11.34%	1,114	0.11%	142,260	6.41%
American Indian/Alaskan Native	3370	0.27%	5,168	0.53%	8,538	0.38%
Native Hawaiian/Other Pacific Islander	1023	0.08%	268	0.03%	1,291	0.06%
Some other Race alone	3562	0.29%	215,718	22.18%	219,280	9.89%
Two or more races	27409	2.20%	16,311	1.68%	43,720	1.97%
		-				
Total	1,244,921		972,785		2,217,706	
Hispanic					972,785	43.86%
Non-Hispanic					1,244,921	56.14%
Total					2,217,706	
Census ACS (2015)						

D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process?

Response: Yes. CR-40 and Appendix

- Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

Response: Yes. CR-40 and Appendix

- Describe affirmative steps to solicit participation, name the participation, name the participant organizations, input received, and whether it was considered and the outcome of the comments.

Response: Yes. CR-40 and Appendix

2. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population?

Response: Yes. CR-40 and Appendix

3. Are the notices submitted with the CAPER?

- Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed?

Response: Yes, provided in the Appendix. To allow the public to comment on the performance report, the City of Houston published notice in one or more newspapers of general circulation that its Draft CAPER is available for review. The notice will be available in English and may also be available in Spanish and other languages, as feasible. The notice will detail locations where the entire Draft CAPER will be made available for review. The Citizen Participation Plan indicates that consolidated planning documents (including the CAPER) will be made available in alternate formats, upon request. We have indicated this on our webpage where these documents reside, as well. Documents may also be translated into alternate languages, upon request. Notices will be available in English and may also be available in Spanish and other languages, as feasible. Public hearings and public meeting agendas are posted on the bulletin board at City Hall, readily accessible to the general public at least three (3) days (72 hours) prior to the meeting date, in accordance to the Texas Open Meetings Act.

PY2016 CAPER
Houston – FHEO CAPER Checklist

E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI? **Response: Yes. See Chart below**

Summary of Impediments Addressed	
Program Area	Related Impediments
Multifamily	3. Lack of Affordable Housing Options 4. Lack of Accessible Housing for Persons with Disabilities 6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 11. Lack of transportation options
Homebuyer Assistance Program	5. Lack of Income/Funding 7. Affordability 8. Lack of Financial Education 13. Increased Health Hazard Exposure in Certain Neighborhoods
Public Facilities	5. Lack of Income/Funding 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
Home Repair Program	5. Lack of Income/Funding 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 13. Increased Health Hazard Exposure in Certain Neighborhoods
MWSBE and Section 3	5. Lack of Income/Funding
Public Services	5. Lack of Income/Funding 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 12. Low educational Attainment Among Minorities

2. Which of these impediments have been partially addressed, but need additional actions?

Response: Addressed 57 Actions -See Appendix

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year’s CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain impediment.

Response: None identified

4. Were new impediments identified as actions were taken to address previously identified impediments?

Response: None identified

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F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the entitlement’s direct benefit activities in at least relative proportion to such groups’ representation in the entitlement’s jurisdiction?

Response: See race tables in C. Demographic Characteristics

2. Are people with disabilities benefiting from the entitlement’s direct benefit activities in relative proportion to their representation in the entitlement’s jurisdiction.?

Census ACS 2015 5-Year Estimates (Disability)	
Total civilian noninstitutionalized population	2,203,502
With a disability; Estimate; Total civilian noninstitutionalized population	215,404
With any disability; Estimate; Hispanic or Latino (of any race)	65,352
Percent with disability	9.8
Percent with disability; Hispanic or Latino (of any race)	6.7
Percent with Hearing difficulty	2.5
Percent with Vision difficulty	2.2
Percent with Cognitive difficulty	3.9
Percent with Ambulatory difficulty	5.7
Percent with Self-care difficulty	2.4
Percent with Independent living difficulty	4.7

Response: We have captured the disability data from the census, but IDIS does capture all of the required disability information need to make an appropriate comparison

3. Indirect Benefits
 - Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters
 - Are these activities consistent with what was proposed in the Action Plan?

Response: N/A this is a HUD reviewer activity.

4. Are programs progressing at a significantly different pace in project areas that can be identified with particular racial, ethnic, or other characteristics of protected classes (e.g. given lower priority for beginning use of resources, etc.)

Response: HCDD continues to work on projects in Community Reinvestment and Outreach Areas. The Mayor Turner announced the Complete Community pilot in April 2017. Please see map in the CAPER Appendix

5. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities?
 - If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

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Response: The progress of construction and rehabilitation projects accessible to person with disabilities are reasonably consistent with the progress of other indirect benefit activities. All projects are required to meet Section 504 standards and 18 new or rehabilitated rental units were completed in PY2016

PY2016 CAPER
Fair Housing Impediments/Actions Matrix

This document supplements the response to CR50 and contains the planned actions for each of the 14 impediments identified in the 2015 Analysis of Impediments to Fair Housing Choice. Milestones planned and achieved during PY2016 are shown. A glossary of acronyms is contained below to facilitate understanding of the matrix content which utilizes these acronyms to preserve space.

ACRONYMS:

AAMA – The Association for the Advancement of Mexican Americans
AEI – Alliance for Economic Inclusion
AFFH – Affirmatively Furthering Fair Housing
CAPER – Consolidated Annual Performance and Evaluation Report
CHDO – Community Housing Development Corporation
CRA – Community Reinvestment Area
DON – Department of Neighborhoods
FDIC – Federal Deposit Insurance Corporation
FHEO – Fair Housing Equal Opportunity Office
FHIP – Fair Housing Initiatives Program
FHIT – Fair Housing Interdepartmental Team
FMR – Fair Market Rent
FSS – Family Self-Sufficiency Program
GHFHC – Greater Houston Fair Housing Center
GIS – Geographic Information System
HARC – Houston Advanced Research Center
HBDI – Houston Business Development, Inc.
HCDD – Housing and Community Development Department
HCIL – Houston Center for Independent Living
HCV – HHA Housing Choice Voucher Department
HHA – Houston Housing Authority
HHSD – Houston's Health and Human Services Department

HPD – Houston Police Department
HUD – U.S. Department of Housing and Urban Development
HUD – FHEO - HUD's Office of Fair Housing and Equal Opportunity
LAP – Language Assistance Plan
LEP – Limited English Proficiency
MSC – Multi Service Center
MF – Multifamily
MOPD – Mayor's Office Persons with Disabilities
OCC – U.S. Department of Treasury's Office of the Comptroller of the Currency
PGM – HCDD's Planning & Grants Management Division
PHO – HHA Public Housing Operations Department
PPD – Planning and Development Services Department
PRD – Parks and Recreation Department
PWE – Public Works and Engineering Department
RFP – Request for Proposal
SWMD – Solid Waste Management Department
TMS – City of Houston Talent Management System
NIMBY – Not In My Back Yard
TIRR – The Institute from Rehabilitation and Research
VAWA – Violence Against Women Act

PY2016 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>1. Conduct housing discrimination testing and studies HCDD will contract with one or more qualified fair housing organization to conduct fair housing testing or studies which may be related to whether lenders are engaging in mortgage pricing practices unrelated to credit worthiness or engaging in mortgage redlining, whether insurance redlining is occurring, whether discrimination in real estate appraisals is taking place, whether real estate advertising is discriminatory, to what extent landlords refuse Housing Choice Voucher participants, or whether other discriminatory housing practices are occurring. This action will help to reveal actual discriminatory practices taking place in the community so that future resources can be better allocated to address discrimination.</p> <p style="text-align: right;">SN, D – Priority: High</p>	1. Discrimination in Housing	<ul style="list-style-type: none"> ● CDBG ● CDBG-Staff Time 	<p>Start: 2015 Complete: 2018</p>	<ul style="list-style-type: none"> ● Contract with qualified fair housing organizations ● Conduct testing ● Produce study or studies 	<ul style="list-style-type: none"> ● Continued work on RFP
<p>2. Provide counseling through the City's Fair Housing Hotline The City's Fair Housing Hotline provides a year-round, free resource to citizens who may have been discriminated against or have questions or concerns about various tenant and landlord issues. This action will continue to provide a resource to anyone living in, owning housing, or planning to move to the Houston area that may have a question or concern about their rights. The Fair Housing Hotline is one way to address several impediments by empowering citizens about their rights, giving citizens various ways to remedy possible discriminatory actions, and preventing future discrimination from occurring.</p> <p style="text-align: right;">D, H, SN – Priority: High</p>	1. Discrimination in Housing 2. Lack of Knowledge about Fair Housing 14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> ● CDBG-Staff Time ● CDBG-Outreach Materials 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> ● Assist 7,500 callers 	<ul style="list-style-type: none"> ● Assisted 1,318 callers
<p>3. Provide fair housing education to housing industry professionals HCDD will provide fair housing education and outreach to 200 housing industry professionals, such as housing providers, by supplying housing materials to distribute with City of Houston contact information or information about complying with the Fair Housing Act which may include topics like providing reasonable accommodations. HCDD may also sponsor free training opportunities. This action will address discrimination by reducing the numbers of people impacted by covert and overt discriminatory practices due to housing providers being unaware or unfamiliar with fair housing laws.</p> <p style="text-align: right;">Priority: High</p>	1. Discrimination in Housing 2. Lack of Knowledge about Fair Housing	<ul style="list-style-type: none"> ● CDBG-Staff Time ● CDBG-Outreach Materials 	<p>Start: 2016 Complete: 2018</p>	<ul style="list-style-type: none"> ● Reach 200 housing industry professionals 	<ul style="list-style-type: none"> ● Reach 45 housing industry professionals
<p>4. Provide fair housing information to HCDD stakeholders HCDD will provide education and outreach through trainings, presentations, informational brochures, and other methods to 200 HCDD stakeholders including subrecipients, contractors, developers, and nonprofit and for-profit partners. This action will address the impediment of lack of knowledge by providing fair housing training to educate and ensure stakeholder compliance under fair housing laws of agencies and subrecipients that partner with HCDD.</p> <p style="text-align: right;">H, SN – Priority: High</p>	1. Discrimination in Housing 2. Lack of Knowledge about Fair Housing	<ul style="list-style-type: none"> ● CDBG-Staff Time ● CDBG-Outreach Materials 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> ● Reach 200 HCDD stakeholders with information about fair housing 	<ul style="list-style-type: none"> ● Reach 200 HCDD stakeholders

PY2016 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>5. Increase the fair housing knowledge of government staff HCDD will provide education and outreach to city staff through trainings, presentations, informational brochures, and other methods of outreach. HCDD may work with partners to create a fair housing training program to implement city-wide for executive city staff during the first 12 months of employment. This action will address the impediment of lack of knowledge by providing fair housing training and resources to educate city employees about federal requirements to comply with fair housing law within the city's policies and procedures.</p> <p style="text-align: right;">NH – Priority: High</p>	1. Discrimination in Housing 2. Lack of Knowledge about Fair Housing	<ul style="list-style-type: none"> ● CDBG-Staff Time ● CDBG-Outreach Materials 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> ● Reach 1,000 staff members with fair housing training or information ● Seek approval to institute fair housing training for executive city staff 	<ul style="list-style-type: none"> ● Reach 99 staff members
<p>7. Provide fair housing and HCDD housing program information to citizens HCDD will create a fair housing outreach plan to inform 500,000 citizens of their fair housing rights, the fair housing complaint process, and tenant and landlord relations. The outreach will likely consist of direct mailings to rental tenants and management companies about the City's Fair Housing Hotline, direct mailings to renters about the City's downpayment assistance program, and basic fair housing training to civic clubs and Super Neighborhoods. Education and outreach may be provided through trainings, presentations, informational brochures, posters, and other methods. This action will address the lack of knowledge of existing fair housing and housing resources by creating an array of targeted marketing for groups that have little or no knowledge of fair housing rights, fair housing laws, or HCDD housing programs.</p> <p style="text-align: right;">Priority: High</p>	2. Lack of Knowledge about Fair Housing 8. Lack of Financial Education 14. Lack of Communication between government and residents	<ul style="list-style-type: none"> ● CDBG-Staff Time ● CDBG-Outreach Materials 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> ● Reach 500,000 citizens with information about fair housing 	<ul style="list-style-type: none"> ● Reach 477,213 citizens
<p>8. Preserve affordable housing units HCDD will fund the preservation of at least 390 affordable housing rental units through the Multifamily Housing Development Program. This action will preserve the supply of existing affordable housing for low- and moderate-income households, addressing the lack of quality affordable housing options for members of protected classes.</p> <p style="text-align: right;">Priority: High</p>	3. Lack of Affordable Housing Options	<ul style="list-style-type: none"> ● CDBG ● HOME ● TIRZ ● BOND 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> ● Preserve 390 affordable housing rental units 	<ul style="list-style-type: none"> ● Preserved 255 units
<p>9. Create affordable housing units HCDD will fund the creation of 404 new affordable housing rental units using entitlement funding. This action will expand the supply of affordable housing for low- and moderate income housing, addressing the lack of affordable housing options for members of protected classes.</p> <p style="text-align: right;">Priority: High</p>	3. Lack of Affordable Housing Options	<ul style="list-style-type: none"> ● CDBG ● HOME ● TIRZ ● BOND 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> ● Create 404 affordable housing rental units 	<ul style="list-style-type: none"> ● Created 100 units
<p>10. Fund the creation or preservation accessible rental units Through HCDD's Multifamily Housing Development Program, rental developments must produce a minimum number of Section 504 accessible rental units. This action will increase the availability of quality accessible units for 50 low- and moderate-income households directly addressing the lack of accessible housing.</p> <p style="text-align: right;">D, SN – Priority: High</p>	4. Lack of Accessible Housing for Persons with Disabilities	<ul style="list-style-type: none"> ● CDBG ● HOME 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> ● Fund creation or preservation of 50 Section 504 accessible rental units 	<ul style="list-style-type: none"> ● Created or preserved 18 units

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Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>11. Fund downpayment assistance loans through the Workforce Development Program HCDD's Workforce Development Program provides downpayment assistance to eligible middle-income households to purchase a home. This action will expand housing choice for middle-income households by allowing these households to seek housing in neighborhoods that may have more opportunity. Priority: High</p>	7. Affordability	<ul style="list-style-type: none"> TIRZ 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> Fund 30 loans through the Workforce Development Program 	<ul style="list-style-type: none"> The Homebuyer Assistance Program has been streamlined and no longer includes a separate Workforce Development Program.
<p>12. Fund public infrastructure and facility improvements in low- and moderate-income neighborhoods HCDD will provide funding for 20 infrastructure and facility improvements through its Public Facilities Program. This action will improve low- and moderate-income neighborhoods by creating new or improved amenities and services in these neighborhoods. MC, D, SN – Priority: High</p>	9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> CDBG TIRZ 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> Fund 20 public infrastructure and public facility improvements in low- and moderate-income neighborhoods 	<ul style="list-style-type: none"> 1 public infrastructure and public facility improvements in low- and moderate-income neighborhoods
<p>13. Fund economic development activities to create 3 new or improved services benefitting low- and moderate-income neighborhoods HCDD will provide economic development funding to enhance services offered in low- and moderate-income neighborhoods. This action will improve low- and moderate-income neighborhoods by creating new or improved services in these neighborhoods that would otherwise be unavailable to residents. Priority: High</p>	9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> CDBG Section 108 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> Fund economic development activities creating 3 new or improved services 	<ul style="list-style-type: none"> No new economic development activities were funded in PY 2016
<p>14. Upgrade or reconstruct homeowner housing in CRAs HCDD will continue and complete its Single-Family Home Repair Program related to disaster recovery funding in city designated CRA areas by repairing, reconstructing, and demolishing substandard housing. This action will fund new residential homes or the repair of existing homes which will upgrade the housing stock in CRA neighborhoods which will enhance these neighborhoods. MC – Priority: High</p>	9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> CDBG-DR 	<p>Start: 2015 Complete: 2016</p>	<ul style="list-style-type: none"> Complete repair or reconstruct 275 homes 	<ul style="list-style-type: none"> Completed repair or reconstruction on 43 homes in CRAs through the CDBG-DR Program

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Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>15. Offer economic incentives for development in CRAs HCDD will continue to address revitalization in CRAs by offering economic incentives for developers, businesses, bankers, and other interested entities that assist in the revitalization efforts. This action will incentivize private development in CRAs which will spur continued private investment revitalizing the community. MC – Priority: High</p>	<p>9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	<ul style="list-style-type: none"> • CDBG-DR • CDBG • Section 108 	<p>Start: 2015 Complete: 2018</p>	<ul style="list-style-type: none"> • Fund economic incentives 	<ul style="list-style-type: none"> • HCDD issued an RFP in December 2016 for economic development, public facilities, and other development projects for Economic Development Initiative (EDI) and Section 108 Loan Guarantee Program in the Enhanced Enterprise Communities. Two of the three CRAs are incorporated into the boundary of the Enhanced Enterprise Communities.
<p>16. Provide downpayment assistance funds for 500 low- and moderate-income households to purchase a home HCDD's Downpayment Assistance Program provides downpayment assistance to eligible low- and moderate-income households to purchase a home anywhere in the city. This action will expand housing choice for low- and moderate-income households by allowing these households these households to seek housing in neighborhoods that may have more opportunity. Priority: High</p>	<p>5. Lack of Income/Funding</p>	<ul style="list-style-type: none"> • CDBG • HOME 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Provide downpayment assistance loans to 500 households 	<ul style="list-style-type: none"> • Assisted 23 households with direct financial assistance for homeownership (with entitlement funds)
<p>17. Provide home repair assistance for 250 low- and moderate-income households HCDD's Single Family Home Repair Program will assist qualified low- and moderate-income homeowners with needed home repairs or reconstruction to create a safe living environment. This action will address the lack of income of low- and moderate-income homeowners by assisting with home repair activities. In addition, this action helps to upgrade the housing stock in mostly low-income, minority areas. Priority: High</p>	<p>5. Lack of Income/Funding 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	<ul style="list-style-type: none"> • CDBG • TIRZ 	<p>Start: 2016 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Provide housing repair assistance to 250 households 	<ul style="list-style-type: none"> • Partnered with Rebuild Together Houston to serve approximately 458 low-income homeowners with repairs to their homes
<p>18. Carry out economic development activities to create or retain jobs HCDD will continue to fund economic development activities such as businesses lending to create or retain 50 jobs. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed or retain employment. Priority: High</p>	<p>5. Lack of Income/Funding</p>	<ul style="list-style-type: none"> • CDBG • Section 108 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Create or retain 50 jobs 	<ul style="list-style-type: none"> • Created or retained 4 jobs
<p>19. Prioritize affordable housing proposals near transit options in RFP HCDD will prioritize housing proposals near transportation options by giving priority to proposals through the RFP process. This action will address the lack of transportation options by creating greater access to transit opportunities by locating affordable housing near transit. Priority: High</p>	<p>11. Lack of transportation options</p>	<ul style="list-style-type: none"> • None 	<p>Start: 2015 Complete: 2019</p>	<ul style="list-style-type: none"> • 100% of RFPs will have priority for proximity to transit 	<ul style="list-style-type: none"> • Produced 0 multifamily RFPs

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Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>20. Promote multifamily affordable housing development in high opportunity areas HCDD will prioritize housing proposals in high opportunity areas or CRAs by giving preference to proposals through the RFP process. This action will address patterns of segregation by locating affordable housing in areas with more opportunity. MC – Priority: High</p>	6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> None 	Start: 2015 Complete: 2019	<ul style="list-style-type: none"> 100% of RFPs will have priority for location 	<ul style="list-style-type: none"> Produced 0 multifamily RFPs
<p>21. HCDD will pursue additional financial resources to support fair housing activities HCDD will pursue additional resources by applying for grants such as the FHIP to support its continued fair housing efforts. This action is intended to lead to an increase in fair housing funding which will help to implement these actions while the city continues to receive dwindling entitlement funding. Priority: High</p>	5. Lack of Income/Funding	<ul style="list-style-type: none"> CDBG-Staff Time 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> Apply for 5 grants Increase in funding available 	<ul style="list-style-type: none"> HUD did not publish a new FHIP notice of funding availability during PY 2016 and therefore no application was submitted
<p>22. Create education material, or electronic access to material, in support of other actions as a way to educate government staff and community residents in fair housing HCDD will create original educational material including posters, flyers, brochures, and presentations that can be easily dispersed or can be available on-demand on the city's website to government staff and/or the community. By creating unique fair housing materials, HCDD can better tailor its outreach efforts to reach different groups with specific information needed. Priority: High</p>	2. Lack of Knowledge about Fair Housing 14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> CDBG-Outreach Material 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> 10 materials created 10 materials updated 	<ul style="list-style-type: none"> Created 9 materials Update 2 materials
<p>23. Translate HCDD's public notices about the consolidated planning process and other documents, as needed, into languages other than English HCDD will continue to translate its planning and housing program information documents prioritizing the documents most requested. This action will address the lack of communication between government and residents by ensuring HCDD documents are accessible to non-English speakers. SN – Priority: High</p>	2. Lack of Knowledge about Fair Housing 14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> CDBG CDBG-Staff Time 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> 10 of documents translated per language 	<ul style="list-style-type: none"> Translated over 21 documents, including public notices
<p>24. Review fair housing impediments and strategies annually and report on the progress in the CAPER HCDD will continue to offer a transparent review for the public of the actions taken to further fair housing. The draft CAPER is open for public comment for at least 15 days before submission to HUD. This action provides a way for citizens to review and comment on the progress of furthering fair housing. Priority: High</p>	14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> CDBG-Staff Time 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> Update CAPER annually 	<ul style="list-style-type: none"> Updated the 2015 CAPER

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Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>25. Add a Spanish webpage to HHA's website HHA will provide a webpage in Spanish on HHA's website. This action will address the lack of communication between government and residents by ensuring Spanish speakers have access to information about HHA's housing programs. SN – Priority: High</p>	14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> HHA 	<p>Start: 2015 Complete: 2016</p>	<ul style="list-style-type: none"> Create a Spanish webpage through HHA's website 	<ul style="list-style-type: none"> The Public Housing application is now available on our website in four different languages.
<p>26. Translate HHA documents into languages other than English HHA will continue to translate its documents prioritizing the documents requested. This action will address the lack of communication between government and residents by ensuring HHA documents are readable by non-English speakers. SN – Priority: High</p>	14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> HHA 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> 10 documents translated per language 	<ul style="list-style-type: none"> Spanish, Vietnamese and Mandarin translations were produced for the HHA website for our September 2016 waitlist opening. HHA also received media coverage in multiple languages. The Public Housing application is now available on our website in four different languages.
<p>27. Update HHA's Language Assistance Plan annually HHA will continue to update its Language Assistance Plan yearly in the Annual Plan. This action will ensure that approaches to reach out to persons with limited English proficiency are analyzed and updated periodically and promote communication between HHA and LEP residents. SN – Priority: High</p>	14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> HHA 	<p>Start: 2015 Complete: Annually</p>	<ul style="list-style-type: none"> Update Language Assistance Plan annually 	<ul style="list-style-type: none"> Updated Language Assistance Plan
<p>28. HHA will place 50 units under the Annual Contributions Contracts (ACC) in tax credit developments HHA plans to increase the number of ACC units by placing these units at existing tax credit developments. This action promotes desegregation and the deconcentration of poverty. MC – Priority: High</p>	6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> No City Funding Needed 	<p>Start: 2015 Complete: 2016</p>	<ul style="list-style-type: none"> 50 ACC units 	<ul style="list-style-type: none"> 26 ACC units were added to Sweetwater Pointe Apartments. Broke ground on new construction of 154 units in Independence Heights.
<p>29. HHA will expand the Opportunity Center's activities HHA will pursue partnerships and/or financing to expand resources available at the HHA Opportunity Center which provides meaningful and extensive mobility counseling for its voucher program participants. This action will ensure that voucher participants understand opportunities for housing in areas outside of their neighborhood promoting desegregation and the deconcentration of poverty. MC – Priority: High</p>	6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> No City Funding Needed 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> Additional resources secured 	<ul style="list-style-type: none"> Reached 3,162 people in the Opportunity Center (OC).

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Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>30. HHA will affirmatively market housing programs to families least likely to be served HHA will affirmatively market HHA waiting lists to families that are least likely to be served and monitor site and central waiting lists to identify practices that positively and negatively impact affirmatively furthering fair housing. This action will help to integrate HHA's housing programs.</p> <p style="text-align: right;">Priority: High</p>	6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> No City Funding Needed 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> Change in waiting list demographics 	<ul style="list-style-type: none"> Spanish, Vietnamese and Mandarin translations were produced for the HHA website for our September 2016 waitlist opening. HHA also received media coverage in multiple languages. The Public Housing application is now available on our website in four different languages.
<p>31. Monitor lending data HCDD will collect and analyze HMDA lending data to monitor lending trends for patterns of potential discrimination. This analysis may be shared with the community to promote understanding of fair housing needs in the city. This action will result in updated analysis that will be utilized to better allocate future resources to address and decrease private lending discrimination and educate the public about fair housing discrimination.</p> <p style="text-align: right;">Priority: Medium</p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p>	<ul style="list-style-type: none"> CDBG-Staff Time 	<p>Start: 2015 Complete: Annually</p>	<ul style="list-style-type: none"> Update and maintain database of longitudinal lending data 	<ul style="list-style-type: none"> Annual lending data was retrieved and archived
<p>32. Monitor HUD Fair Housing Complaint Data HCDD will collect and analyze HUD fair housing complaint data to monitor trends for patterns of potential housing discrimination. This analysis may be shared with the community to promote understanding of fair housing needs in the city. This action will result in updated analysis that will be utilized to better allocate future resources to address and decrease housing discrimination and educate the public about fair housing discrimination.</p> <p style="text-align: right;">Priority: Medium</p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p>	<ul style="list-style-type: none"> CDBG-Staff Time 	<p>Start: 2015 Complete: Annually</p>	<ul style="list-style-type: none"> Update and maintain database of longitudinal complaint data 	<ul style="list-style-type: none"> Annual complaint data was retrieved and archived
<p>33. Develop or update datasets to describe the local supply and demand for accessible housing units HCDD will work with partners to develop or update datasets regarding housing for persons with disabilities because there is little detailed data available regarding the supply of housing and the various needs of persons with disabilities at the community or neighborhood level. This action will help to develop data that will better describe local accessible housing supply and local needs of persons with disabilities. This data will then be used to more efficiently allocate resources to address the lack of accessible housing and to create more accessible housing options.</p> <p style="text-align: right;">D – Priority: Medium</p>	4. Lack of Accessible Housing for Persons with Disabilities	<ul style="list-style-type: none"> CDBG-Staff Time 	<p>Start: 2015 Complete: 2016</p>	<ul style="list-style-type: none"> Update or collect 5 local datasets Partner with 3 organizations 	<ul style="list-style-type: none"> HCDD continues to research best practices to acquire information about accessible housing and persons with disabilities.

PY2016 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>34. Identify areas where the cost of land is increasing and areas outside minority areas that would support affordable housing HCDD will gather research to perform its second Market Value Analysis, first completed in the previous consolidated planning period. Performing a second analysis will help to identify areas that have had market value increases so that funding can be best utilized by maintaining affordability in areas with growing opportunity and increased market development.</p> <p style="text-align: right;">MC – Priority: Medium</p>	<p>3. Lack of Affordable Housing Options</p> <p>5. Affordability</p> <p>6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status</p>	<ul style="list-style-type: none"> ● CDBG ● TIRZ 	<p>Start: 2015 Complete: 2017</p>	<ul style="list-style-type: none"> ● Perform market value analytics ● Produce the second Market Value Analysis for Houston 	<ul style="list-style-type: none"> ● Produced the 2016 Market Value Analysis and presented the results at a public hearing on 4-17-2017
<p>35. Monitor code enforcement activities and address imbalances in implementation if needed HCDD will monitor code enforcement activities. This action will ensure that city services, specifically code enforcement, are not unfairly targeting housing occupied primarily by residents of various protected classes.</p> <p style="text-align: right;">Priority: Medium</p>	<p>1. Discrimination in Housing</p> <p>9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	<ul style="list-style-type: none"> ● CDBG-staff time 	<p>Start: 2015 Complete: Annually updated</p>	<ul style="list-style-type: none"> ● Update analysis annually ● Meet with DON if any concerns found 	<ul style="list-style-type: none"> ● Continued monthly analysis for monitoring
<p>36. Conduct an analysis of Community Reinvestment Act funding in Houston and meet with banks to coordinate efforts for reinvesting in the community Banks are required by the Community Reinvestment Act to invest in certain communities. HCDD will research and analyze how banks have utilized funds to satisfy the Community Reinvestment Act's requirements. After research is completed, HCDD or other city staff will meet with banking institutions to discuss ways in which funding could be used to increase housing choice and opportunity, especially related to the city's efforts. Banking institutions have funding required to be reinvested in minority and low-income neighborhoods and this funding could be used to address imbalanced distribution of neighborhood assets while supporting housing affordability in all neighborhoods.</p> <p style="text-align: right;">Priority: Medium</p>	<p>5. Affordability</p> <p>6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status</p> <p>9. Imbalanced distribution of amenities, services, and infrastructure between neighborhoods</p>	<ul style="list-style-type: none"> ● CDBG-staff time 	<p>Start: 2016 Complete: 2018</p>	<ul style="list-style-type: none"> ● Analyze local use of Community Reinvestment Act funding ● Increase quality of relationships with banks ● Increase number of partnerships with banks 	<ul style="list-style-type: none"> ● Continued partnership with BankOn Houston as a member of committee ● Continued partnership with Houston Housing Roundtable organized by FDIC and HOPE NOW

PY2016 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>38. Meet with developers to promote private development in minority areas HCDD will promote development in minority areas by meeting with business owners or residential or commercial developers. This action will encourage increased private investment in neighborhoods currently lacking private investment. MC – Priority: Medium</p>	9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> • CDBG-staff time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Increase private development in minority areas 	<ul style="list-style-type: none"> • HCDD continues to find ways to promote private development in minority areas.
<p>39. Host and work with the Fair Housing Interdepartmental Leadership Team HCDD will continue to host city departments at the Fair Housing Interdepartmental Leadership Team meetings to discuss AFFH and coordinate various fair housing efforts. These meetings will be held at least three times annually. By coordinating fair housing outreach efforts with other city departments, the city can more efficiently reach city staff and citizens with appropriate fair housing materials ultimately promoting fair housing knowledge as well as ensuring that the development of policies and programs citywide consider fair housing issues. NH – Priority: Medium</p>	2. Lack of Knowledge about Fair Housing	<ul style="list-style-type: none"> • CDBG-Staff Time • City Department-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Hold three meetings annually 	<ul style="list-style-type: none"> • Mayor's Office hosted three meetings for the Language Coordinators from multiple City Departments and Offices to discuss citywide compliance issues - held on 11-3-2016, 2-27-2017, and 5-11-2017
<p>40. Provide outreach to about the MWSBE and Section 3 Programs HCDD will promote available job opportunities to low-income and minority persons through the MWSBE / Section 3 Program while conducting 50 outreach activities reaching 10,000 individuals. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed. NH – Priority: Medium</p>	5. Lack of Income/Funding	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Conduct 50 outreach activities • Reach 10,000 individuals 	<ul style="list-style-type: none"> • Conducted 16 outreach activities and reached 2,514 people.
<p>41. Promote HCDD's Homebuyer Assistance Program HCDD will promote the Homebuyer Assistance Program, which requires the completion of an 8-hour homebuyer course. Conducting outreach activities specifically about this program, such as mailings to renters, may promote families to engage in financial literacy to qualify for the Homebuyer Assistance Program which will help families build assets and improve their financial standing. HCDD will promote the Homebuyer Assistance Program, which requires the completion of an 8-hour homebuyer course. Conducting outreach activities specifically about this program, such as mailings to renters, may promote families to engage in financial literacy to qualify for the Homebuyer Assistance Program which will help families build assets and improve their financial standing. NH – Priority: Medium</p>	5. Lack of Income/Funding 8. Lack of Financial Education	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials 	<p>Start: 2018 Complete: 2018</p>	<ul style="list-style-type: none"> • Reach 5,000 persons 	<ul style="list-style-type: none"> • Reached 100,516 persons

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Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>42. Attend events to provide information about HCDD and housing programs HCDD staff will attend city and non-city events to spread the word about the number of people HCDD assists and how HCDD and other affordable housing programs work.</p> <p style="text-align: right;">Priority: Medium</p>	10. NIMBY Resistance 14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach materials 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> • Attend 50 events 	<ul style="list-style-type: none"> • Attended 9 events
<p>43. Encourage affordable housing developers to conduct community engagement activities HCDD will promote community engagement activities by suggesting housing developers funded by HCDD conduct outreach activities such as public meetings, charrettes, open houses, or informational process during project development. These meetings would allow developers to discuss existing conditions and the future neighborhood vision. This action will directly engage communities to alleviate fears and address misconceptions about affordable housing.</p> <p style="text-align: right;">Priority: Medium</p>	10. NIMBY Resistance 14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> • CDBG-Staff Time 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> • Create 100% of RFPs with community engagement notification 	<ul style="list-style-type: none"> • No multifamily RFP was published in PY 2016
<p>44. Develop an Anti-NIMBYism policy and/or action statement HCDD will develop an Anti-NIMBYism departmental policy or action statement. This action will decrease NIMBY resistance by clearly outlining the myths and realities of affordable or assisted housing.</p> <p style="text-align: right;">Priority: Medium</p>	10. NIMBY Resistance	CDBG-Staff Time	Start: 2016 Complete: 2016	Create a policy or action statement	<ul style="list-style-type: none"> • HCDD created Say Yes! campaign with slogan "Say Yes to Quality Homes for All Incomes, In All Areas!"
<p>45. Work to dispel misconceptions about assisted housing HCDD and HHA will work to dispel the perception that assisted housing is just for minorities by conducting outreach to inform the public on assisted housing opportunities. Non-minority households will be targeted. This action will target nonminority households to reduce NIMBY sentiment and misconceptions about assisted housing.</p> <p style="text-align: right;">Priority: Medium</p>	10. NIMBY Resistance	CDBG-Staff Time CDBG-Outreach materials	Start: 2015 Complete: Ongoing	Continue to be involved in national education campaign Hold meetings	<ul style="list-style-type: none"> • Developed Say Yes! campaign with an Advisory Committee • Reached 125 people through Say Yes! presentations • Reached 21,989 people through social media
<p>47. Seek clarification about whether state law prohibits affordable housing density bonus requirements Houston and other municipalities in Texas should seek clarification whether Section 214.905(B)(1) prohibits mandatory affordable housing/density bonus requirements. If the law is determined to allow only voluntary affordable housing/density bonus requirements, Houston should seek to amend the state statute to allow local governments to establish mandatory requirements. A state law that prohibits local governments from establishing mandatory affordable housing/density requirements could be an obstacle to achieving fair housing choice. This action will determine and suggest a remedy if state law is found to limit housing choice.</p> <p style="text-align: right;">Priority: Medium</p>	1. Discrimination in Housing 6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> • CDBG-Staff Time 	Start: 2015 Complete: 2016	<ul style="list-style-type: none"> • Research and receive clarification about state law • Show that Houston is in favor of changing a state law if it is determined to prohibit housing choice 	<ul style="list-style-type: none"> • Continued researching laws

PY2016 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>48. Fund youth enrichment and afterschool programs to children in low- and moderate-income areas HCDD will continue to fund youth enrichment and afterschool programs through its public services program for 34,750 children in low- and moderate-income areas of the city over the next five years. This action increases the number of activities available for youth in the city.</p> <p style="text-align: right;">NH – Priority: Medium</p>	<p>9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p> <p>12. Low educational Attainment Among Minorities</p>	<ul style="list-style-type: none"> • CDBG 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Fund youth enrichment and education programs for 34,750 children 	<ul style="list-style-type: none"> • Provided assistance to 7,852 children and youth
<p>49. Fund programs that provide job training to low- and moderate-income individuals and individuals from protected classes HCDD will continue to fund job training for 1,335 persons through its public services program for low- and moderate-income individuals and persons from protected classes. This action will help to improve the skills of residents enhancing their previous education while preparing them for the workforce.</p> <p style="text-align: right;">D, SN, NH – Priority: Medium</p>	<p>5. Lack of Income/Funding</p> <p>12. Low educational Attainment Among Minorities</p>	<ul style="list-style-type: none"> • CDBG 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Support job training for 1,335 persons 	<ul style="list-style-type: none"> • Support job training for 779 persons
<p>50. Work with partners to explore ways to increase knowledge of health hazards HCDD will work with partners to disseminate fair housing and health hazard information, which may include making materials available in city facilities maintained by HHSD. This action will address health hazard exposure in certain areas by making citizens aware of their neighborhood's health conditions related to fair housing issues, such as communities that have historically and continually been exposed to poor air quality, lead-based paint hazards, and other hazardous conditions or poor infrastructure.</p> <p style="text-align: right;">NH – Priority: Medium</p>	<p>13. Increased Health Hazard Exposure in Certain Neighborhoods</p>	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials • HHSD 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Reach 500 people 	<ul style="list-style-type: none"> • Continue to find ways to increase knowledge of health hazards
<p>51. Provide lead-based paint information to families who might be at risk lead poisoning HCDD and HHSD will provide information about lead-based paint hazards to families who might be at risk. This action will help to educate residents, including those of certain protected classes, about possible health hazards in their community.</p> <p style="text-align: right;">NH – Priority: Medium</p>	<p>13. Increased Health Hazard Exposure in Certain Neighborhoods</p>	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials • HHSD 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Reach 500 people 	<ul style="list-style-type: none"> • Abated or remediated lead hazards in 80 homes and provided education to these households
<p>53. HHA will prioritize capital improvements of public housing properties HHA will annually undertake a physical needs assessment to prioritize capital improvements at properties that would be designed to attract those residents least likely to apply. This action will attract more residents to apply for HHA's housing assistance which will help desegregate its housing programs.</p> <p style="text-align: right;">Priority: Medium</p>	<p>6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status</p>	<ul style="list-style-type: none"> • No City Funding Needed 	<p>Start: 2015 Complete: Annually</p>	<ul style="list-style-type: none"> • Review assessment annually 	<ul style="list-style-type: none"> • HHA is currently in the process of \$4.2 million worth of Capital Improvements across their portfolio. HHA completed its \$25 million energy improvements across our portfolio.

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Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>54. HHA will review market analysis to determine if payment standards need updating Conduct a market analysis of fair market rents by zip code and area of the community and evaluate the distribution of vouchers to determine if payment standards should be reevaluated. This action will ensure that HCV holders can access communities that are not traditionally leased by HCV holders. MC – Priority: Medium</p>	6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> No city funding needed 	<p>Start: 2015 Complete: Annually</p>	<ul style="list-style-type: none"> Review analysis annually 	<ul style="list-style-type: none"> HHA received HUD approval for the 50th percentile Payment Standard Protection. Expansion of 51 zip codes to the 117% percentile. HHA now has three tiers of payment standards, 117%, 107%, and 97%.
<p>56. Monitor and comment on changes to public transportation related to fair housing HCDD will provide input on fair housing implications related to planned actions by METRO during appropriate public comment processes. This action will help to ensure fair housing was incorporated into any policy decisions made to public transportation in Houston. Priority: Low</p>	11. Lack of Transportation Options	<ul style="list-style-type: none"> CDBG-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> Submit 2 comments 	<ul style="list-style-type: none"> Monitored comment period for opportunity to submit comment No public comments were submitted
<p>57. Conduct an analysis of infrastructure deficiencies The city will conduct an analysis of infrastructure to identify deficiencies in minority areas. This research and analysis action will help in the allocation of future infrastructure resources in minority neighborhoods. MC, NH – Priority: Low</p>	9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> CDBG-staff time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> Better understand infrastructure deficiencies in minority areas 	<ul style="list-style-type: none"> Continued compiling information
<p>59. Partner with 25 other organizations to promote asset building programs and financial literacy programs HCDD will partner with other agencies such as the United Way, City departments, local government counterparts, and housing counseling agencies by providing fair housing resources and information about the City's downpayment assistance program. This action will address the lack of income and the lack of financial literacy of residents by working with partners to direct families that are interested in the downpayment assistance program but aren't yet ready for homeownership to the resources available to improve their financial standing. NH – Priority: Low</p>	<p>5. Lack of Income/Funding</p> <p>8. Lack of Financial Education</p>	<ul style="list-style-type: none"> CDBG-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> Partner with 20 organizations 	<ul style="list-style-type: none"> Partnered with 2 organizations
<p>62. Encourage the addition of a scope of work for accessibility features for all residential permit approvals HCDD will meet with the Plan Review staff to encourage the inclusion of an accessibility features scope of work in the plan submittal for all residential permits. This action will address the lack of accessible housing for persons with disabilities by ensuring accessibility features are present in residential plans. Priority: Low</p>	4. Lack of Accessible Housing for Persons with Disabilities	<ul style="list-style-type: none"> CDBG-Staff Time 	<p>Start: 2016 Complete: 2016</p>	<ul style="list-style-type: none"> Research ways to implement through the plan submittal process Meet with Planning and Development staff 	<ul style="list-style-type: none"> Continue to find ways to work with Public Works and Engineering Permitting Center

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Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>60. Research changes to integrate AFFH into subdivision process HCDD will research and recommend including the following in the City's subdivision process:</p> <ul style="list-style-type: none"> • Developers should agree to produce print and Internet advertising targeted to certain racial/ethnic groups that are not represented in the community currently to receive subdivision approval • Developers and sales agents should give every client a brochure that identifies illegal discriminatory practices • All advertising should display fair housing logo <p>This action will decrease segregated housing patterns by encouraging private residential developers to AFFH and make housing opportunities known to racial/ethnic groups that are not represented currently in a specific community or neighborhood.</p> <p style="text-align: right;">Priority: Low</p>	<p>2. Lack of Knowledge about Fair Housing</p> <p>6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2016 Complete: 2018</p>	<ul style="list-style-type: none"> • Recommend updates to subdivision process • Update subdivision process 	<ul style="list-style-type: none"> • Continue to find ways to work with Planning staff
<p>63. Amend Section 10-551 of the city code HCDD will encourage amending Section 10-551 of the city code to add all nationally protected classes including disability and familial status as well as deed restrictions that have an exclusionary impact that precludes the construction of housing affordable to households with modest incomes to the list of protected classes for which the city will not enforce deed restrictions. Section 10-553(c) of City code authorizes the city attorney to establish guidelines for any activity or category of activity the city attorney believes is an appropriate subject for an action to abate or enjoin through a lawsuit to enforce a restrictive covenant, like deed restrictions. Section 10-551 lists instances which the city will not enforce deed restrictions. Currently, this list only contains five of the seven protected classes. Although the city attorney has not yet promulgated these guidelines, amending this Section of the code would ensure that the City would not be involved in any legal action defending discrimination based on protected classes or reinforcing NIMBY attitudes about affordable or modest income housing.</p> <p style="text-align: right;">D – Priority: Low</p>	<p>1. Discrimination in Housing</p> <p>10. NIMBY Resistance</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2015 Complete: 2016</p>	<ul style="list-style-type: none"> • Update Section 10-551 of the City's Code of Ordinances 	<ul style="list-style-type: none"> • Continue to work with Legal staff based on PY 2015 recommendations

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Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2016 Milestones Achieved
<p>65. HHA will encourage formal cooperation agreements with neighboring agencies to allow mobility for HCV holders across jurisdictions. Currently, HHA and surrounding agencies informally collaborate and work across jurisdictions. HHA will work to formalize this process to allow additional mobility for HCV vouchers. This action will promote desegregation and the deconcentration of poverty by reducing barriers to use vouchers between jurisdictions.</p> <p style="text-align: right;">MC – Priority: Low</p>	<p>6. Segregated housing Patterns Based on Race, Ethnicity, and Economic Status</p>	<ul style="list-style-type: none"> No city funding needed 	<p>Start: 2016 Complete: 2016</p>	<ul style="list-style-type: none"> Implement 3 agreements 	<ul style="list-style-type: none"> HHA is currently working with the City (HCDD) and Harris County (HCSD and HCHA) to develop and support a Voucher Mobility Program.

Public Notice

The City of Houston (City), through its Housing and Community Development Department (HCDD), will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2016 (July 1, 2016 – June 30, 2017), to the U.S. Department of Housing and Urban Development (HUD), no later than October 27, 2017. The CAPER is an annual report that describes the use of the following Entitlement Grants: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) Grant, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Grant.

The public has fifteen (15) days to comment on this item. The fifteen-day comment period extends from Wednesday, September 20, 2017 to Thursday, October 5, 2017. The draft Program Year 2016 CAPER will be available for review at the following locations:

- Online at www.houstontx.gov/housing
- Main Public Library – 500 McKinney Street, 77002
- HCDD Office – 601 Sawyer Street, Suite 400, 77007
(Copies may be obtained at this location, upon request)

Public comments may be submitted by email to: Fatima Wajahat at Fatima.Wajahat@houstontx.gov; or by mail to: HCDD ATTN: Fatima Wajahat, 601 Sawyer Street, Suite 400, Houston, Texas 77007. A summary of comments received will be included in the final CAPER and will be posted to the HCDD website, upon submission to HUD.

For specific questions or concerns about fair housing or landlord/tenant relations, please contact Royce Sells at 832.394.6240. For more information about HCDD and its programs, please access HCDD's website at www.houstontx.gov/housing.

Table 1 – Accomplishments – Program Year/Strategic Plan Period

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve and expand supply of affordable	Affordable Housing	CDBG: \$3,399,055.43 / HOME: \$6,256,908	Rental Units Constructed	Household Housing Unit	404	186	46.04%	98	100	102.04%
			Rental Units Rehabilitated	Household Housing Unit	390	337	86.41%	24	255	1062.50%
			Homeowner Housing Rehabilitated	Household Housing Unit	250	16	6.40%	-	-	0.00%
			Other (Lead-Based Paint)	Other	488	176	36.07%	65	80	123.08%
Expand homeownership opportunities	Affordable Housing	CDBG \$1,800,944.57	Direct Financial Assistance to Homebuyers	Households Assisted	500	43	8.60%	50	23	46.00%
Provide assistance to persons affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA: \$9,639,531	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	2,325	792	34.06%	475	384	80.84%
			HIV/AIDS Housing Operations	Household Housing Unit	1,500	568	37.87%	300	303	101.00%
			Other (Supportive Services)	Other	9,150	6,389	69.83%	3,475	3,934	113.21%
Reduce homelessness	Homeless	CDBG: \$525,000 / ESG: \$2,012,200	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	350	657	187.71%	65	602	926.15%
			Homelessness Prevention	Persons Assisted	950	1,014	106.74%	225	813	361.33%
			Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	115,500	135,578	117.38%	26,190	64,363	245.75%
Enhance quality of life through the provision of public services	Non-Housing Community Development	CDBG: \$3,218,357	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	103,000	41,914	40.69%	19,355	25,283	130.63%
Revitalize Communities	Non-Housing Community Development	CDBG: \$5,914,042	Public Facility or Infrastructure Activities	Other	30	11	36.67%	6	1	16.67%
			Housing Code Enforcement / Foreclosed Property Care	Household Housing Unit	161,250	63,487	39.37%	32,250	32,511	100.81%
Foster community economic development	Non-Housing Community Development	CDBG: \$3,000,000	Jobs Created / Retained	Jobs	50	47	94.00%	20	4	20.00%
			Businesses Assisted	Businesses Assisted	3	-	0.00%	-	-	0.00%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$100,000	Other	Other	500,000	1,897,875	379.58%	50,000	477,213	954.43%

PY2016 CAPER
Houston Housing Authority Expenditures

Grant/Program Activity	Expenditure
Section 8 Program	\$130,468,617
Public Housing Capital Fund Program	\$6,583,931
Public Housing Operations	\$28,286,680
Self-Sufficiency (ROSS Grant)	\$670,726
Veteran's Affairs Supportive Housing (VASH)	\$6,741,836
Section 8 Mod Rehab – Admin Fee	\$2,851,937
Section 8 New Construction – Rent Subsidy	\$2,492,973
Jobs Plus Grant	\$341,575
Rapid Rehousing	\$2,846,430
TOTAL	\$181,284,705

Examples of HCDD funded projects with onsite/coordinated social services are shown below.

Project	Population Served	Group Therapy/ Substance Abuse Counseling	Vocational Training/ Employment Services	Case Management	Health Screening	Fitness Programs	Continuing Education/ Computer Classes	Financial Planning	Legal Services	After-school Activities
TRAVIS STREET PLAZA	Veterans	√	√	√	√				√	
VILLAGE AT HICKORY GLEN APARTMENT HOMES	Disabled		√	√		√	√	√		√
4415 PERRY (SRO)	SRO		√	√			√			
GOLDEN BAMBOO III	Seniors				√		√	√	√	
LYDIA'S PLACE	HOPWA	√	√	√	√		√			
ZION GARDENS	Families		√	√			√			√
REGENCY CROSSING dba CATALINA	Families									
NHH RITTENHOUSE	SRO		√	√			√			
MIDTOWN TERRACE	Veterans	√	√	√	√				√	
COTTAGES AT SOUTH ACRES	Families		√		√		√	√	√	√
GULF COAST ARMS	Families				√		√	√		√
TEMENOS PLACE II	SRO	√		√	√					
WATERCREST AT KINGWOOD	Seniors					√				
HOUSTON HEIGHTS TOWER APTS	Seniors			√	√	√				
VILLAS AT COLT RUN	Families				√				√	
4600 MAIN STREET	SRO	√		√	√	√				
THE MEN'S CENTER	SRO	√	√	√						
WOMEN'S HOME PHASE II	Families	√	√	√	√		√			√
CLEME MANOR	Families			√	√	√		√		√

PY2016 CAPER
HOPWA Contract Summary Table and Total Funds Expended

Agency Name	Amount Awarded
A Caring Safe Place, Inc.	\$728,374.00
Access Care of Coastal Texas, Inc.	\$440,015.00
AIDS Foundation Houston	\$1,048,229.00
Association for the Advancement of Mexican Americans	\$215,000.00
Brentwood Community Foundation	\$551,607.75
Catholic Charities of the Archdiocese of Galveston-Houston	\$995,166.75
Goodwill Industries	\$175,000.00
Houston Area Community Services	\$4,230,750.00
Houston HELP, Inc.	\$348,975.00
Houston SRO Housing Corporation	\$141,365.00
Houston Volunteer Lawyers Program	\$150,000.00
Montrose Counseling Center	\$1,193,982.00
SEARCH Homeless Services	\$144,551.00
TOTAL	\$10,363,015.50

Project Sponsors Drawing HOPWA Funding During PY2016	
<ul style="list-style-type: none"> • A Caring Safe Place, Inc. • AIDS Coalition of Coastal Texas, Inc. • AIDS Foundation Houston • Association for the Advancement of Mexican-Americans • Brentwood Community Foundation, Inc. • Catholic Charities of the Archdiocese of Galveston-Houston • Coalition for the Homeless of Houston/Harris County • Goodwill Industries of Houston • Houston Area Community Services 	<ul style="list-style-type: none"> • Houston HELP, Inc. • Houston SRO Housing Corporation • Houston Volunteer Lawyers Program • Montrose Counseling Center • SEARCH Homeless Services
Total Funds Expended \$9, 530,038.65	

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Sources of Funds	Source (Federal, State, Local)	Expected Amount Available	Actual Amount Expended PY2016
CDBG	Federal	49,106,086.57	23,929,913.69
CDBG Program Income	Federal	202,694.69	453,813.89
HOME	Federal	25,870,787.28	3,259,422.19
HOME Program Income	Federal	104,443.00	244,975.25
HOPWA	Federal	24,598,827.28	9,530,038.65
HESG	Federal	3,971,262.98	1,967,297.04
Homeless & Housing Bond Funds	Local	11,458,337.73	6,039,453.52
TIRZ Affordable Housing Set-aside	Local	19,118,519.28	8,459,003.42
NSP 1	Federal	2,874.88	1,612.13
NSP 3	Federal	-	4,488.59
CDBG-DR 2015	Federal	66,560,000.00	153,364.15
CDBG-DR Round 1	State	-	-
CDBG-DR Round 2	State	95,340,537.53	23,299,500.30
CDBG-DR Round 2 Infrastructure	State	16,996,631.64	1,458,519.23
HHSP-32000071-2016	State	1,143,870.49	840,744.96
HHSP-32000071-2017	State	1,272,861.00	567,841.38
HHSP-32000076-2017	State	286,002.25	-
TX CAPITAL BANK-32000074-2017	State	13,500.00	-
	Total	\$ 316,047,236.60	\$ 80,209,988.39

*Expected amounts available for the above funding sources include anticipated unspent prior year funding (balances on hand as of July 1, 2016), along with known or anticipated amounts to be received during PY2016.

CR-10 Racial and Ethnic composition of person/households/families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG (Households)	HOME (Persons)	ESG (Recipients)	HOPWA (Individuals)	Total
Race:					
White	25,698	33	517	337	26,585
Black or African American	25,114	46	1,077	587	26,824
Asian	1,177	0	75	3	1,255
American Indian/Alaskan Native	774	0	651,451	1	652,226
Native Hawaiian/Other Pacific Islander	148	1	27	0	176
American Indian/Alaskan Native & White	40	0	0	0	40
Asian & White	46	0	0	0	46
Black or African American & White	148	0	0	13	161
American Indian/Alaskan Native & Black or African American	21	0	0	0	21
Other Multi-Racial	1,254	0	31,541	9	32,804
Total	54,420	80	1,665	950	740,138
Hispanic	19,535	9	20,042	299	39,885
Non-Hispanic	34,885	71	1,139,713	651	1,175,320
Total	54,420	80	44,085	950	1,215,205

Appendix # 2: Maps

- (1) Emergency Solutions Grant (ESG)
- (2) Housing Opportunities for Persons With AIDS (HOPWA)
- (3) Multifamily Housing Development Projects – HOME/CDBG
- (4) Direct Financial Assistance to Homebuyers - CDBG
- (5) Public Facilities and Improvements Projects - CDBG
- (6) Child Care Council Administered Public Service Agencies - CDBG
- (7) Direct Funded Public Service Agencies - CDBG
- (8) Juvenile Delinquency Prevention Program - CDBG
- (9) Mayor’s Afterschool Achievement Program - CDBG
- (10) Youth Enrichment Program – CDBG
- (11) Mobile Computer Laboratory - CDBG
- (12) Lead Hazard Reduction Demonstration Program – CDBG
- (13) Code Enforcement Site Visits by Census Tract – CDBG
- (14) Code Enforcement Citations Issued by Census Tract – CDBG

PY2016 CAPER Emergency Solutions Grant (ESG)



Housing & Community Development Department

ESG FUNDED AGENCIES

- 1 Bay Area Turning Point
- 2 Catholic Charities
- 3 Covenant House Texas
- 4 Fort Bend Women's Center *
- 5 Harris County
- 6 Houston Area Women's Center *
- 7 Salvation Army
- 8 SEARCH
- 9 The Bridge Over Troubled

* Agency location not mapped

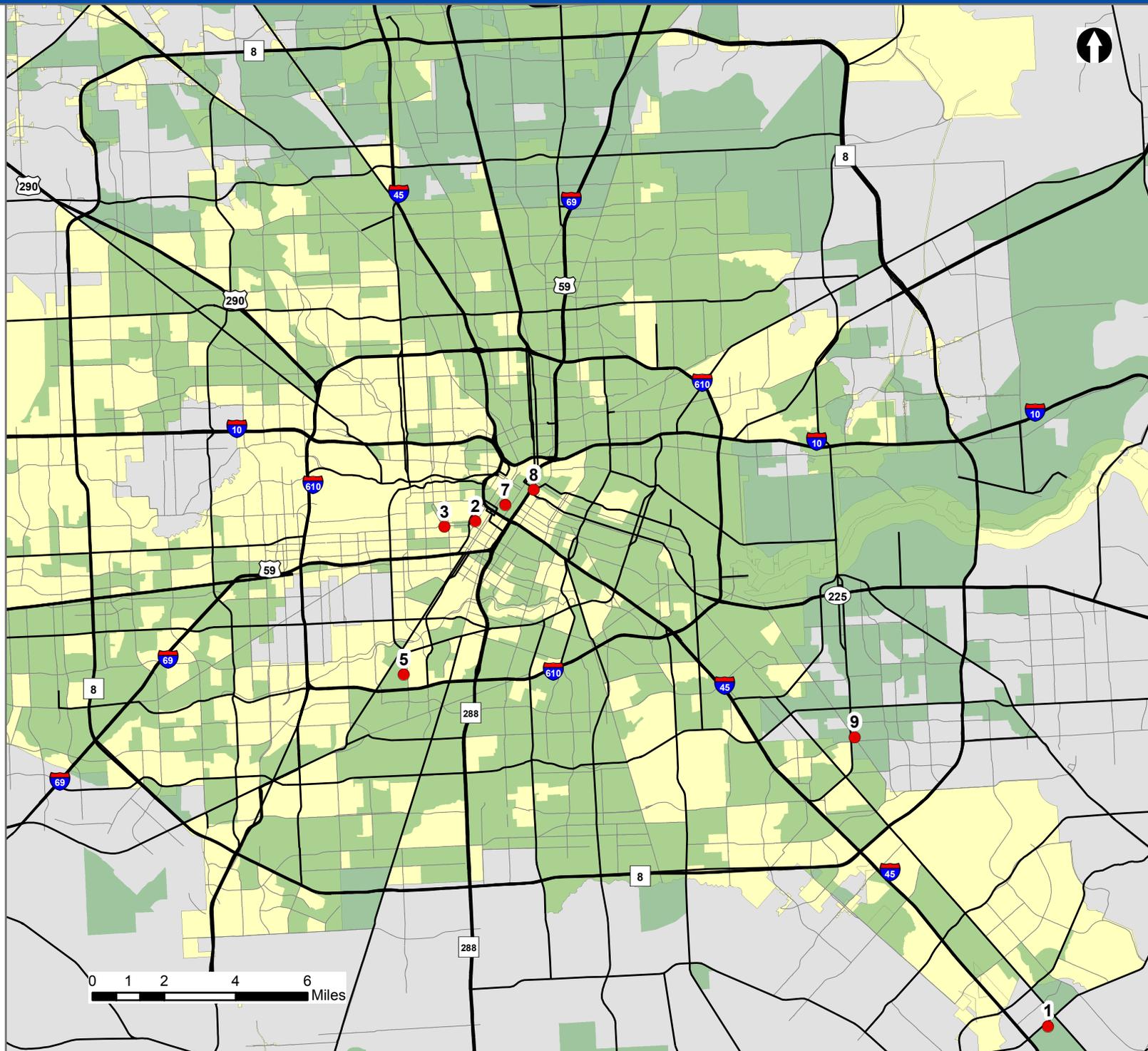
LEGEND

- ESG Funded Activities
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares

Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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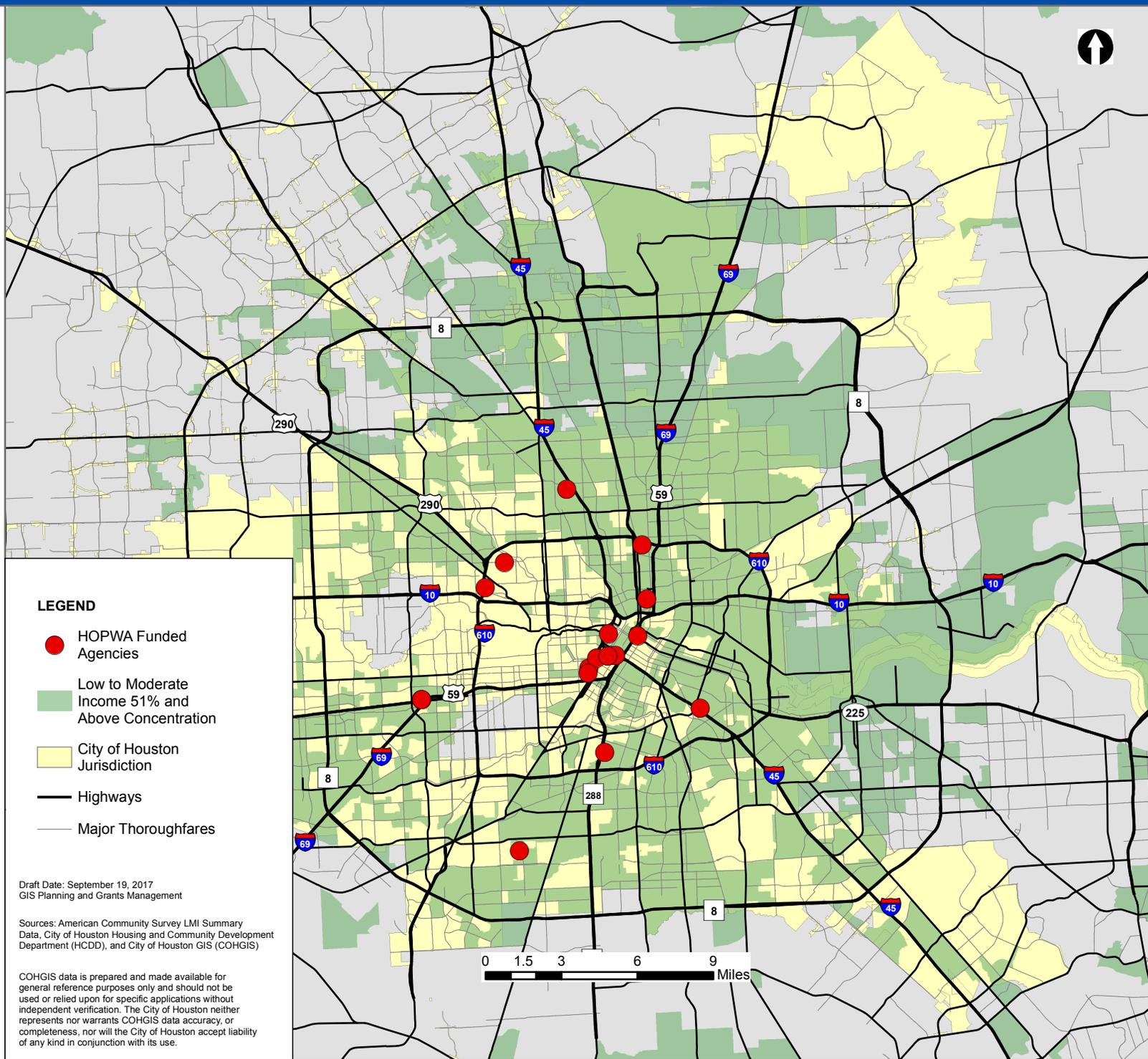
PY2016 CAPER Housing Opportunities for Persons With AIDS Grant (HOPWA)



Housing & Community Development Department

HOPWA FUNDED AGENCIES

- A Caring Safe Place
- Access Care of Coastal Texas
- AIDS Foundation Houston
- A Friendly Haven
- HELP House
- Association for the Advancement of Mexican Americans
- Brentwood Economic Community Development Corporation
- Catholic Charities of the Archdiocese of Galveston-Houston
- Coalition for the Homeless of Harris County
- Goodwill Industries of Houston
- Houston Area Community Services
- Houston HELP, Inc.
- Houston SRO Housing Corporation
- Houston Volunteer Lawyers Program
- Montrose Counseling Center
- SEARCH Homeless Services



LEGEND

- HOPWA Funded Agencies
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares

Draft Date: September 19, 2017
GIS Planning and Grants Management

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PY2016 CAPER Direct Financial Assistance to Homebuyers



Housing & Community
Development Department

Direct Financial Assistance to Homebuyers

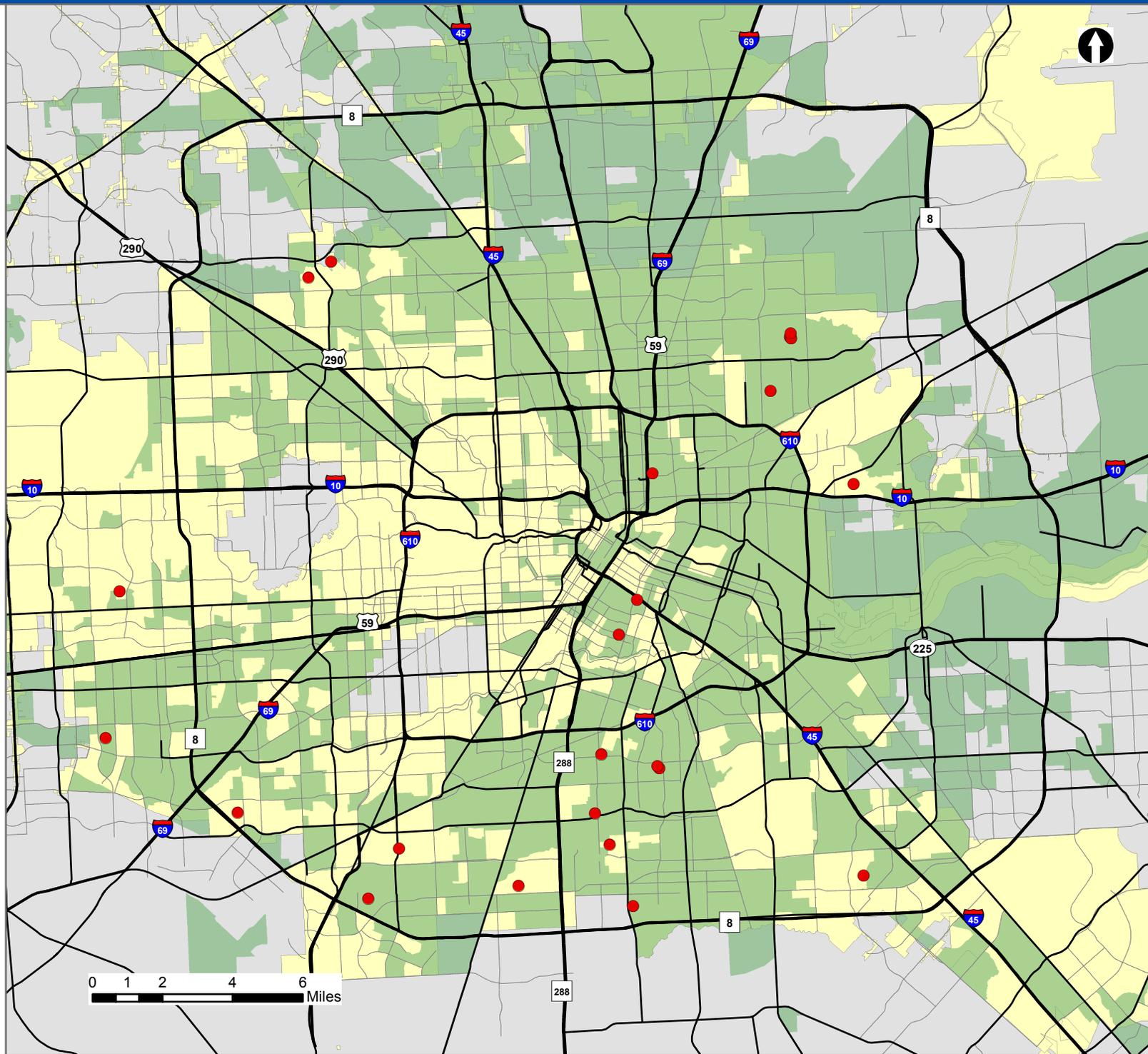
LEGEND

- Homebuyer Assistance Households
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares

Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary
Data and City of Houston GIS (COHGIS)

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PY2016 CAPER Multifamily (MF) Housing Development Projects



Housing & Community Development Department

MULTIFAMILY PROJECTS

- 1 4600 MAIN STREET/Light Rail Lofts
- 2 ALLEN PARKWAY VILLAGE
- 3 AVENUE STATION
- 4 CLEBURNE SENIOR LIVING CENTER
- 5 CLEME
- 6 COTTAGES AT SOUTH ACRES
- 7 FENIX ESTATES
- 8 HARDY YARDS
- 9 HOUSTON HEIGHTS TOWER APTS
- 10 INDEPENDENCE HEIGHTS
- 11 NHH HARRISBURG
- 12 NHH REED ROAD
- 13 PLEASANT HILL VILLAGE
- 14 POINTE AT CREST MONT
- 15 TEMENOS PLACE II
- 16 VILLAGE AT PALM CENTER
- 17 WATERCREST AT KINGWOOD
- 18 WOMEN'S HOME PHASE 2
- 19 WOODLAND CHRISTIAN TOWER

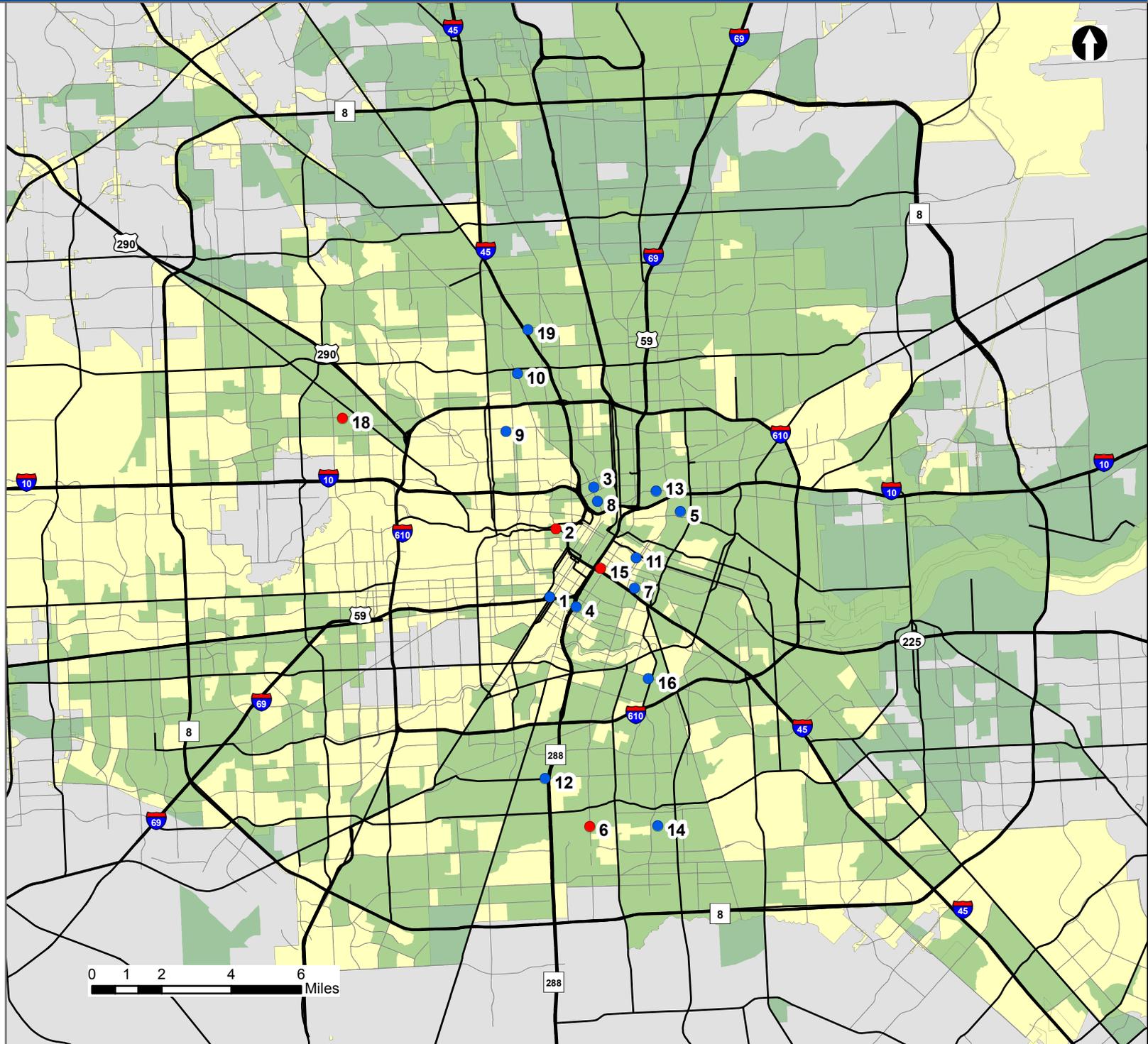
LEGEND

- Completed MF Projects
- Ongoing MF Projects
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares

Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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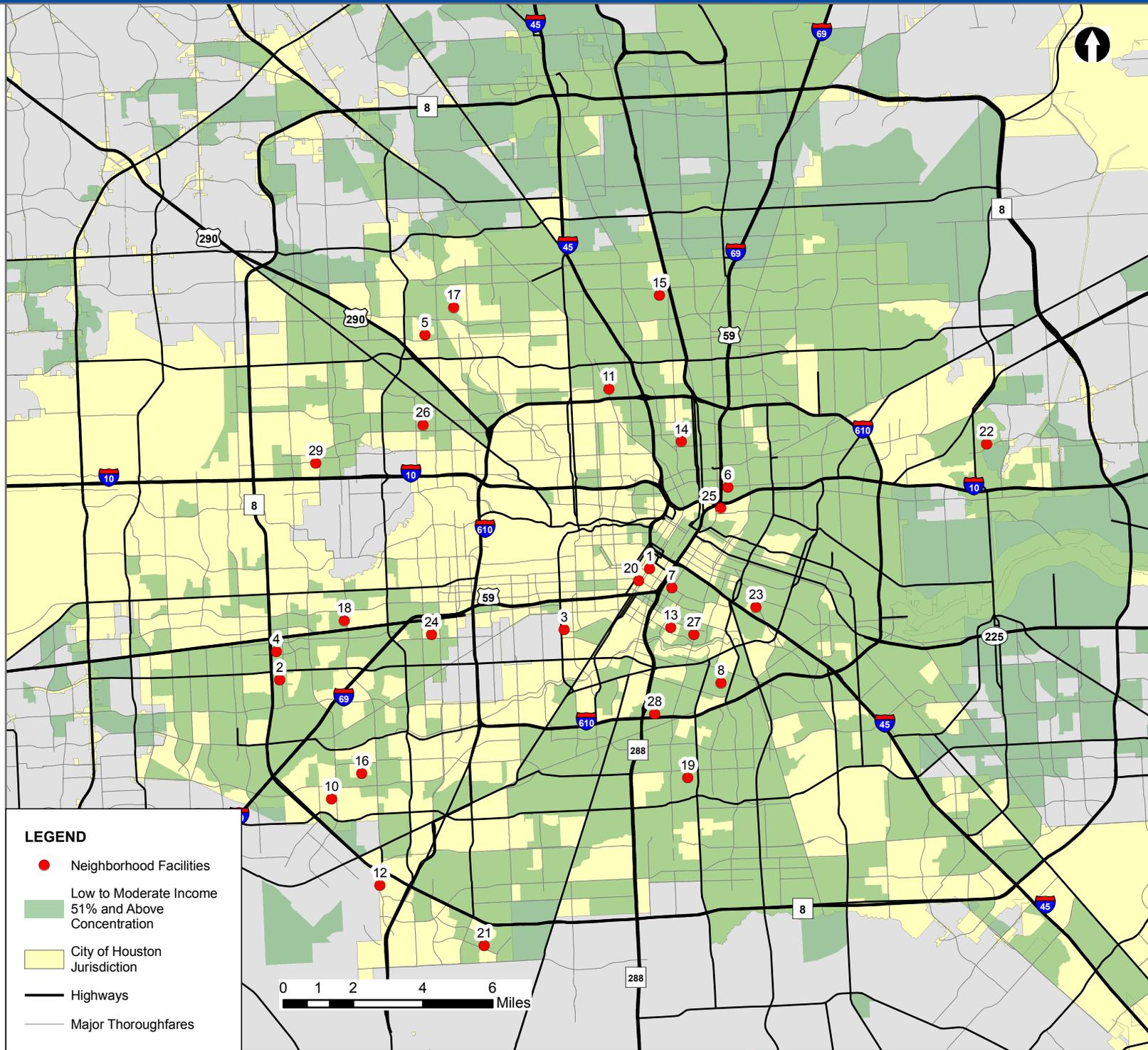
PY2016 CAPER Public Facilities and Improvement Projects



Housing & Community Development Department

NEIGHBORHOOD FACILITIES

- 1 Bering Omega Community Services
- 2 Bush Elementary SPARK
- 3 Children's Assessment Center
- 4 Chinese Community Center
- 5 Clifton Middle School SPARK
- 6 Deluxe Theater
- 7 Dowling Street
- 8 Hartsfield Elementary SPARK
- 9 Houston Community College
- 10 Houston Shifa Abused Women and Children Center
- 11 Independence Heights Community Center
- 12 Johnson and Johnson
- 13 Lockhart Elementary SPARK
- 14 Looscan Elementary SPARK
- 15 Lyons Elementary SPARK
- 16 Milne SPARK
- 17 Oakbrook Apartments
- 18 Piney Point Elementary SPARK
- 19 Pro Vision Charter School
- 20 ReCenter
- 21 Ridgmont Elementary SPARK
- 22 Robinson Elementary SPARK
- 23 Ser Jobs for Progress
- 24 Ser Niños Library
- 25 Swiney Community Center
- 26 The Women's Home
- 27 WALIPP
- 28 Whidby SPARK
- 29 Woodview SPARK



LEGEND

- Neighborhood Facilities
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares

0 1 2 4 6 Miles

Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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PY2016 CAPER Child Care Council Administered Public Service Agencies (CDBG)



Housing & Community Development Department

PUBLIC SERVICE AGENCIES

- 1 AAMA
- 2 Chinese Community Center
- 3 Community Family Centers
- 4 SEARCH
- 5 Wesley Community Center, Inc.

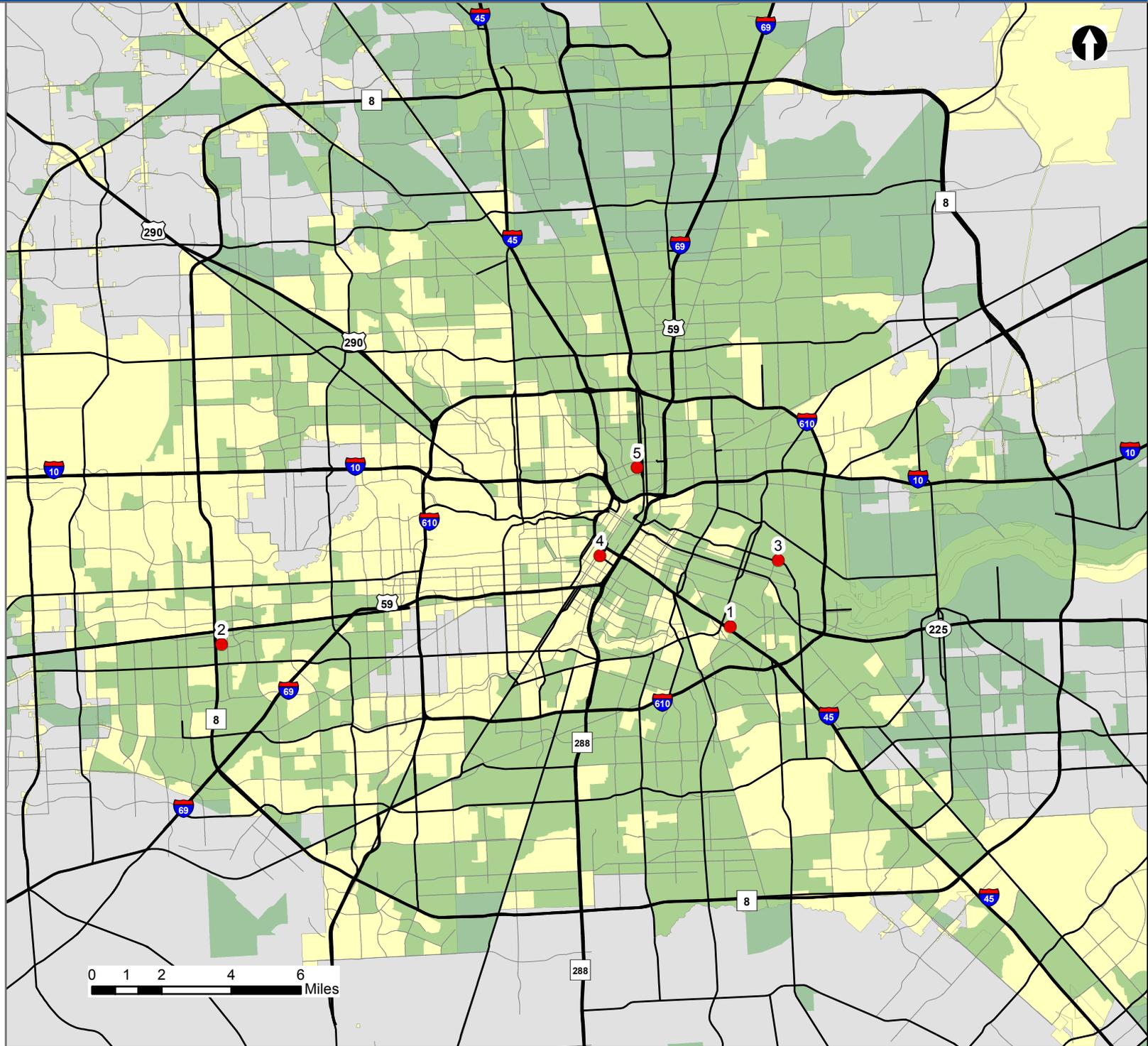
LEGEND

- Public Service Agencies
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares

Draft Date: September 17, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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PY2016 CAPER Direct Funded Public Service Agencies (CDBG)



Housing & Community Development Department

PUBLIC SERVICE AGENCIES

- 1 Capital IDEA Houston
- 2 Coalition for the Homeless
Houston Harris County
- 3 Educational Programs
Inspiring Communities
- 4 Goodwill Industries of
Houston
- 5 Healthcare for the
Homeless-Houston
- 6 SEARCH, Inc.
- 7 The Village Learning
Center, Inc.
- 8 The Women's Home
- 9 The Men's Center DBA
Recenter

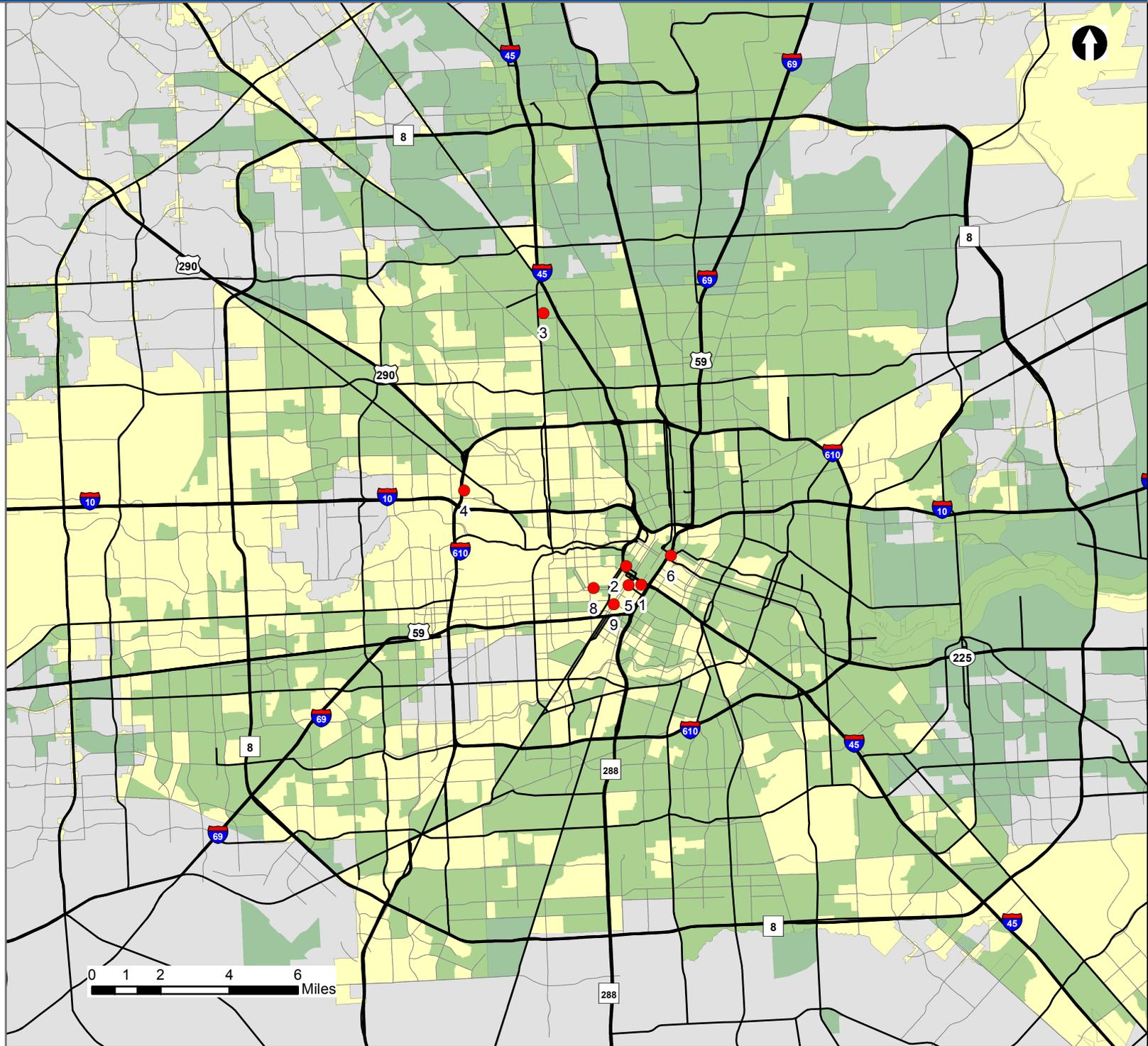
LEGEND

- Public Service Agencies
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares

Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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PY2016 CAPER Juvenile Delinquency Prevention Program (CDBG)



Housing & Community Development Department

Juvenile Delinquency Prevention Programs

- 1 Boys and Girls Club of Greater
- 2 Children's Assessment Center
- 3 Chinese Community Center
- 4 Fifth Ward Enrichment
- 5 Unlimited Visions Aftercare
- 6 Project Grad
- 7 Pro-Vision, Inc.

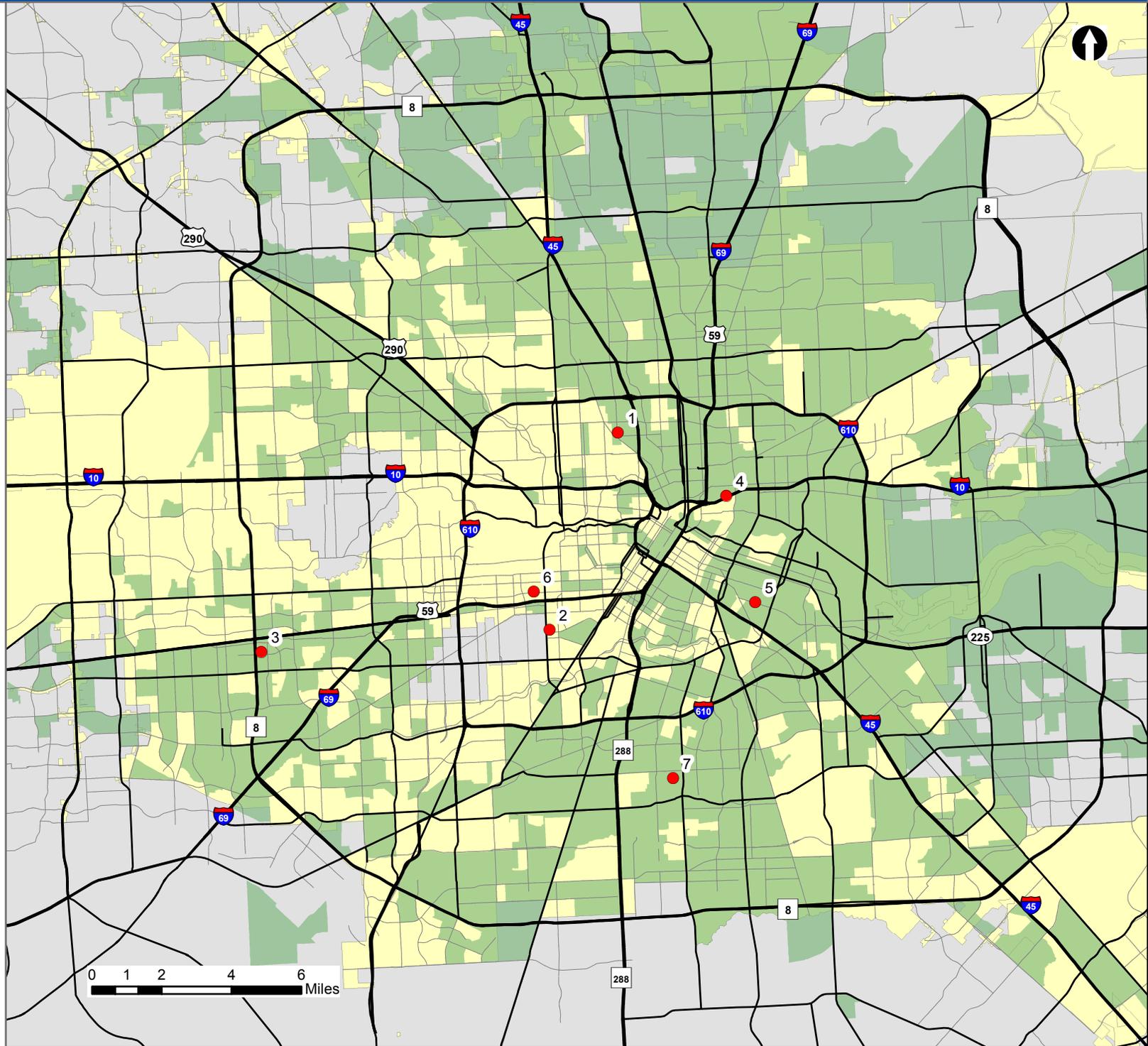
LEGEND

- Juvenile Delinquency Prevention Programs
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares

Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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PY2016 CAPER Mayor's After School Achievement Program (CDBG)



Housing & Community Development Department

MAYOR'S AFTER SCHOOL PROGRAM SITES

- 1 Academy of Accelerated Learning
- 2 Chinese Community Center
- 3 Cullen Middle School
- 4 Edison Middle School
- 5 Hobby Elementary
- 6 Horn Elementary
- 7 Julia C Hester House
- 8 Pleasantville Elementary
- 9 Solution for Better Living
- 10 Wesley Community Center

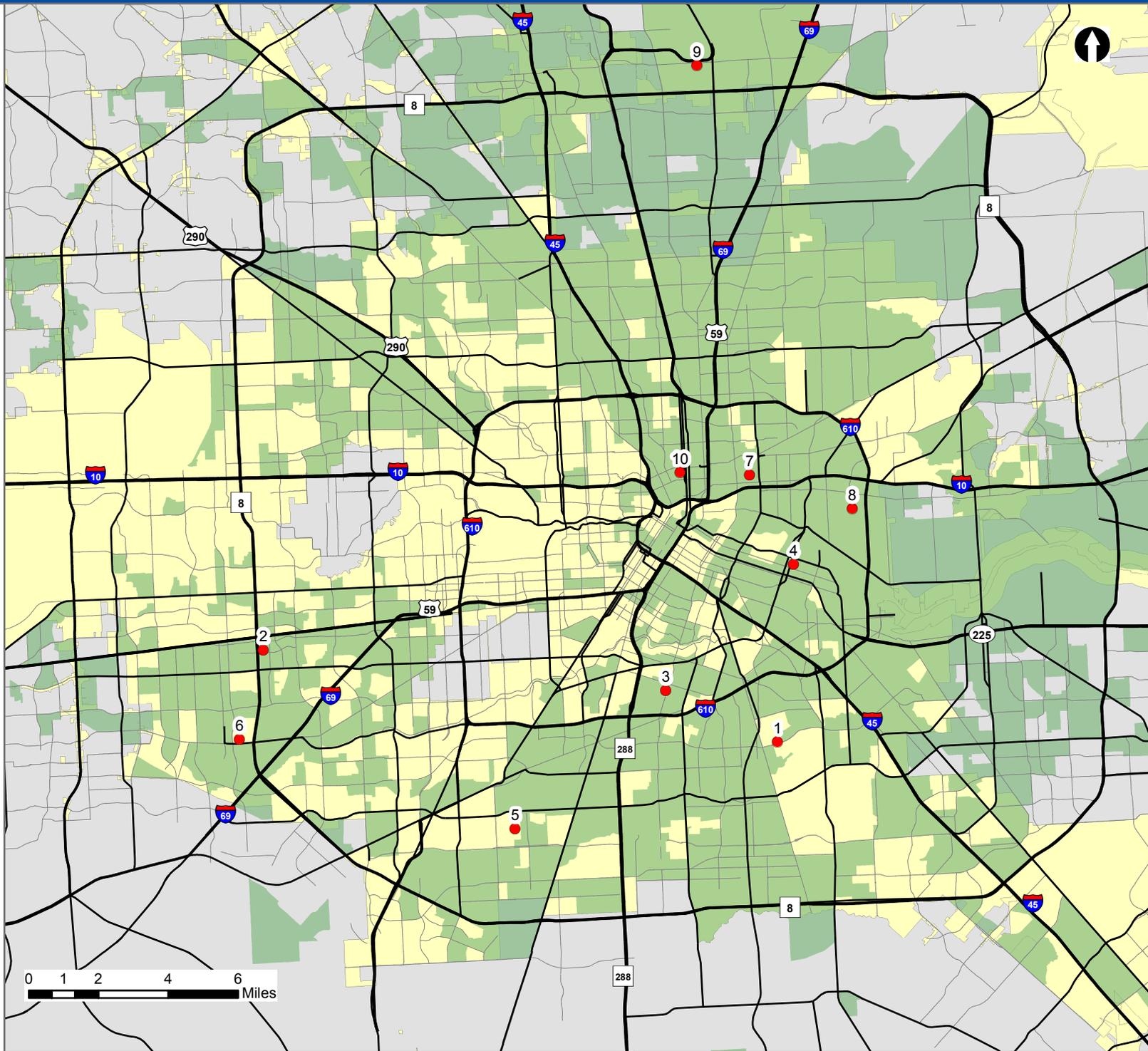
LEGEND

- Mayor's After School Program
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares

Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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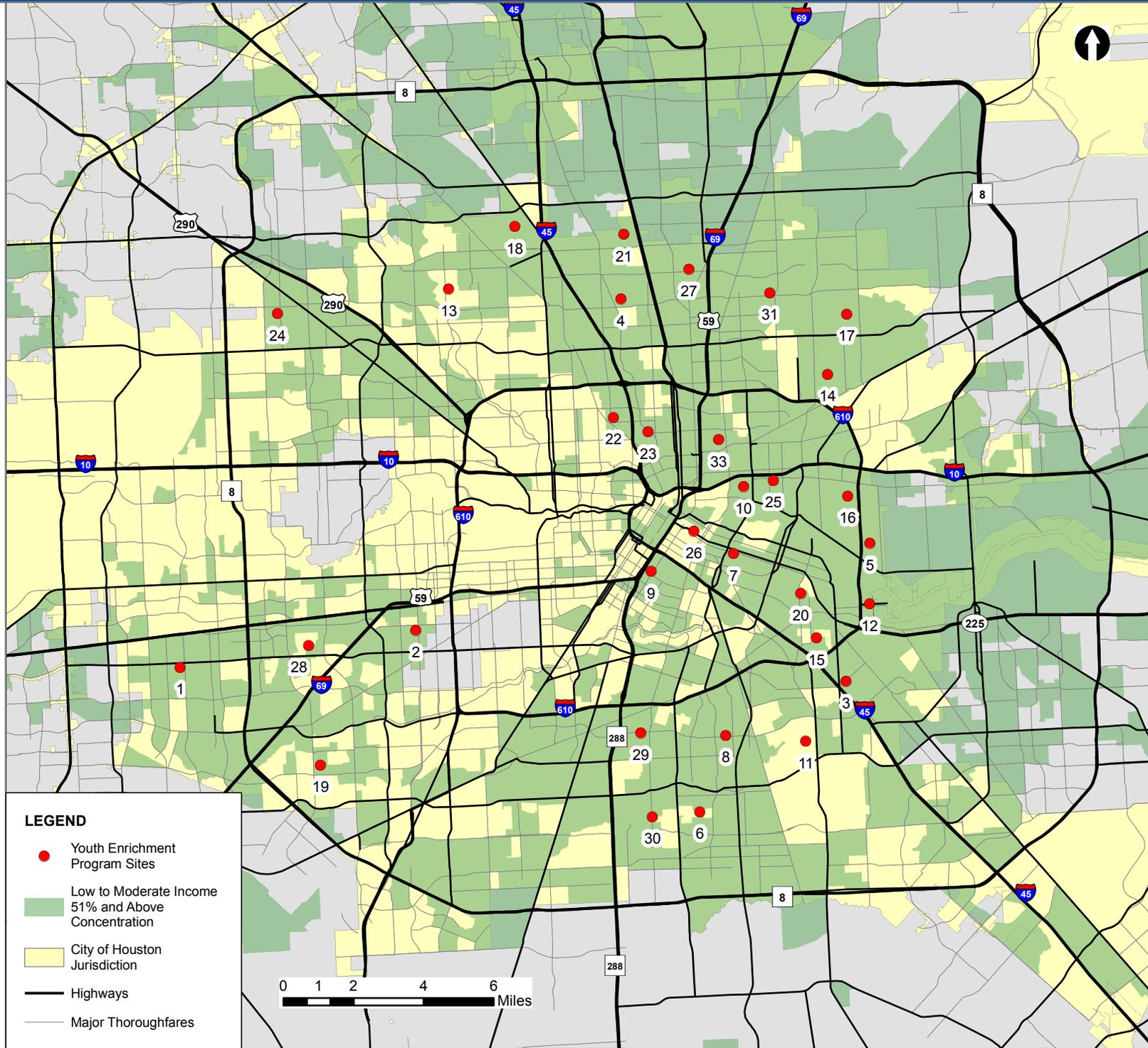
PY2016 CAPER Youth Enrichment Program (CDBG)



Housing & Community Development Department

YOUTH ENRICHMENT PROGRAM SITES

- 1 Alief
- 2 Burnett Bayland
- 3 Charlton
- 4 Clark
- 5 Clinton
- 6 Crestmont
- 7 Eastwood
- 8 Edgewood
- 9 Emancipation
- 10 Finnigan
- 11 Garden Villas
- 12 Hartman
- 13 Highland
- 14 Hobart Taylor
- 15 Ingrando
- 16 Judson Robinson Sr.
- 17 Lakewood
- 18 Lincoln
- 19 Marian
- 20 Mason
- 21 Melrose
- 22 Montie Beach
- 23 Moody
- 24 R L and Cora Johnson
- 25 Selena-Denver Harbor
- 26 Settegast
- 27 Shady Lane
- 28 Sharpstown
- 29 Sunnyside
- 30 Swindle - Cloverland
- 31 Tidwell
- 32 Townwood
- 33 Tuffly



Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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PY2016 CAPER Mobile Computer Laboratory (CDBG)



Housing & Community Development Department

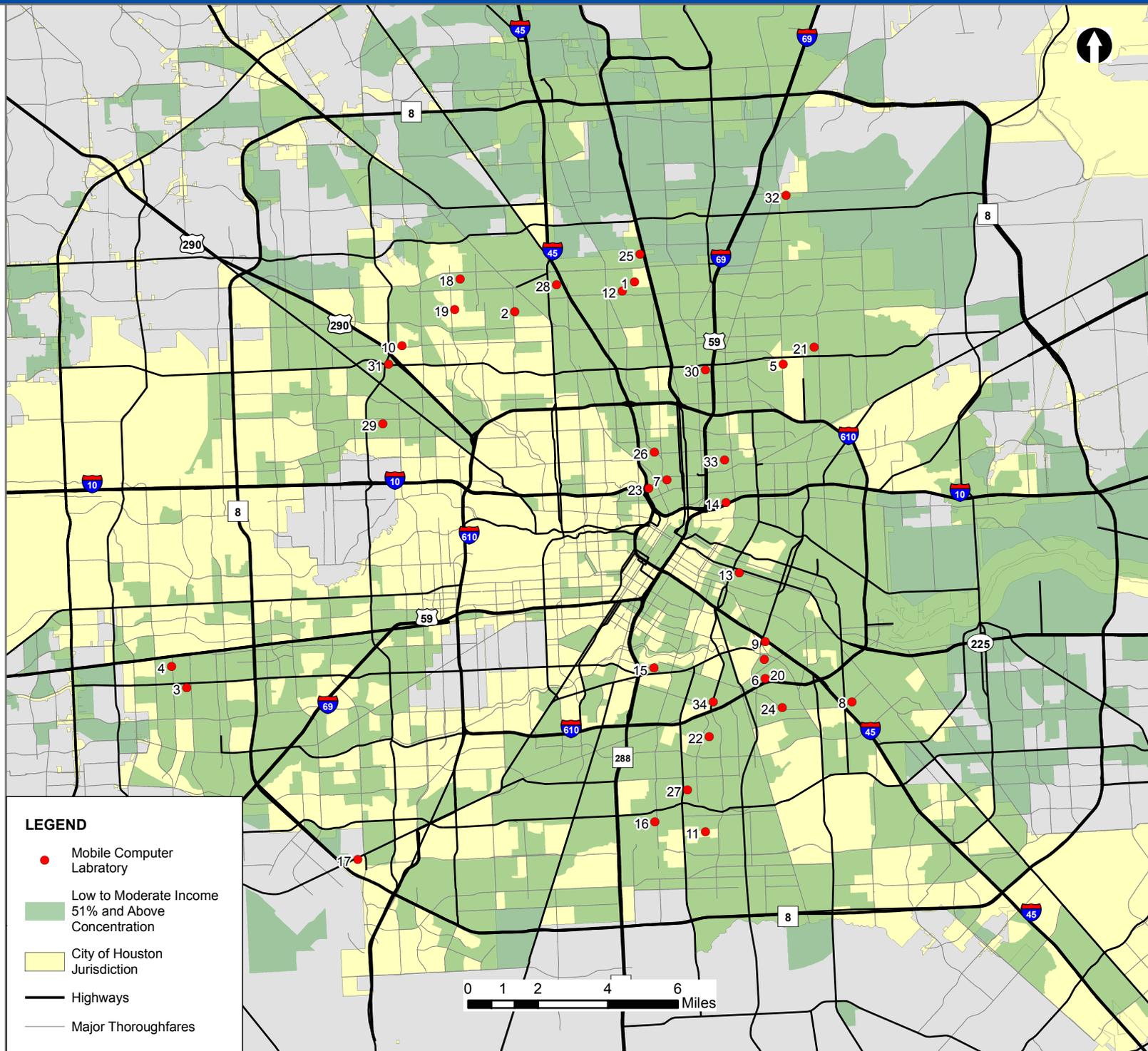
MOBILE COMPUTER LABORATORY

- 1 AAMA Sanchez Charter school
- 2 Acres Home Center for Business
- 3 Alief community park
- 4 Alief ISD Crump Stadium
- 5 Bethany Missionary Baptist
- 6 Brookline
- 7 Carnegie NL & Center
- 8 Charlton Community Center
- 9 Chick-fil-A
- 10 Collier Regional Library
- 11 Crestmont Community Center
- 12 DeChaumes Elementary
- 13 Eastwood Park
- 14 Fifth Ward Head Start
- 15 Forge for Families Inc
- 16 Greater Grace Outreach Church
- 17 Greater St. Matthew Baptist
- 18 Harris Academy
- 19 Highland Community Center
- 20 Houston Park and Recreation Dep
- 21 Israel Baptist Church
- 22 Jones Futures Academy
- 23 Leonel Castillo Community
- 24 Long Dr. Townhomes
- 25 Melrose Community Center
- 26 Moody Park
- 27 Mt.Moriah Missionary Baptist
- 28 New Hope Housing
- 29 Ridgcrest Elementary
- 30 Roderick Paige Elementary
- 31 The Toddler House (43rd)
- 32 Thurgood Marshall Elementary
- 33 Tuffly Community Center
- 34 YMCA Houston

Draft Date: September 19, 2017
GIS Planning and Grants Management

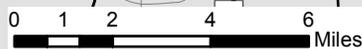
Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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LEGEND

- Mobile Computer Laboratory
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares



PY2016 CAPER Lead Hazard Reduction Demonstration Program

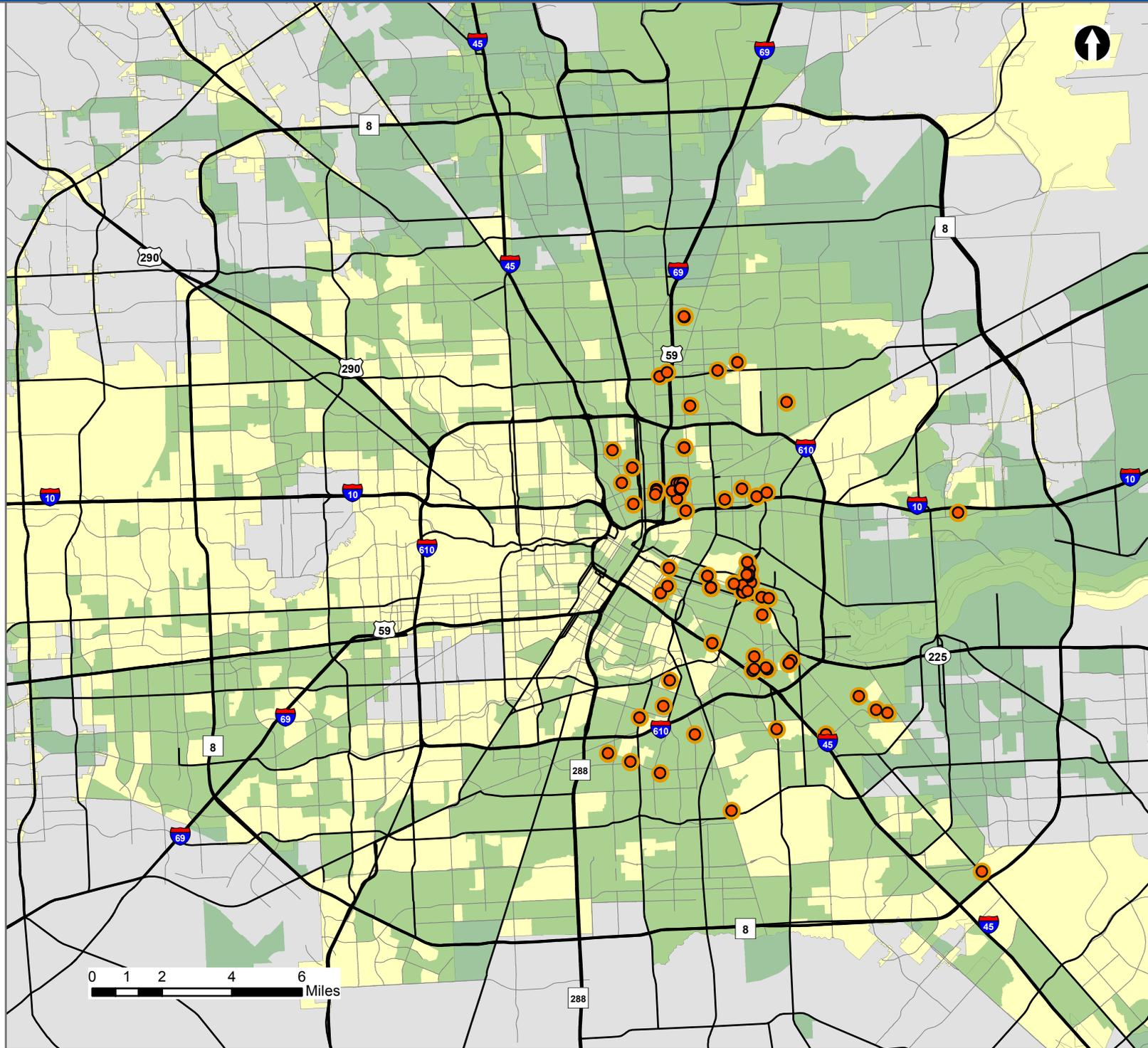


Housing & Community Development Department

In PY2016, a total of 80 homes received Lead Hazard Remediation, thus reducing exposure to lead-based paint.

LEGEND

- Lead Hazard Reduction
- Low to Moderate Income 51% and Above Concentration
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares



Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: American Community Survey LMI Summary Data, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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PY2016 CAPER Code Enforcement Site Visits by Areas of Community Reinvestment (ACR)

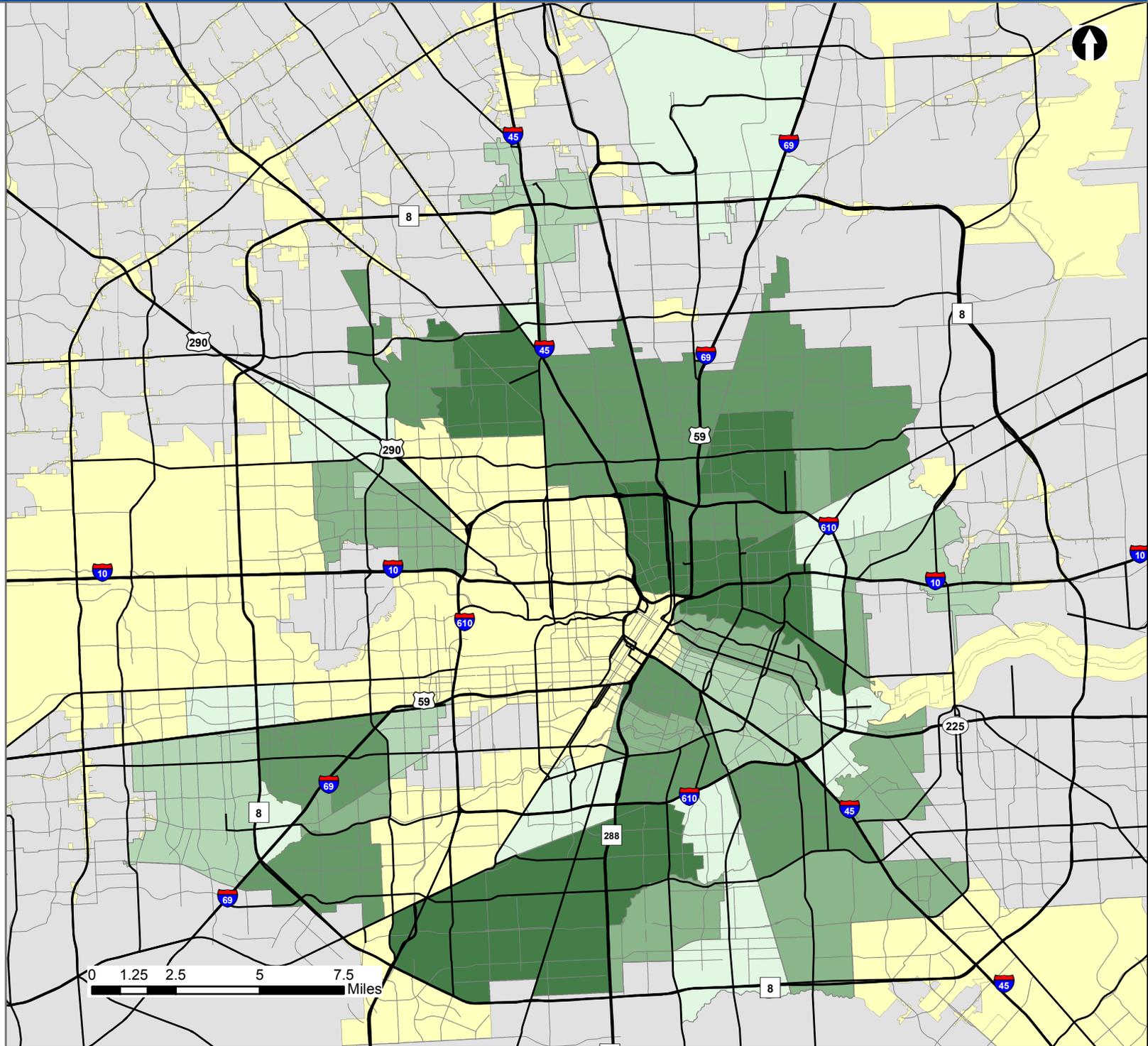


Housing & Community Development Department

CODE ENFORCEMENT

Site Visits in ACR

- 0 - 46
- 47 - 136
- 137 - 285
- 286 - 591
- 592 - 951
- City of Houston Jurisdiction
- Highways
- Major Thoroughfares



Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: City of Houston Department of Neighborhoods, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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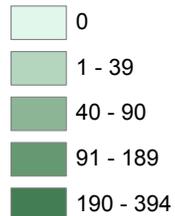
PY2016 CAPER Code Enforcement Citations by Areas of Community Reinvestment (ACR)



Housing & Community Development Department

CODE ENFORCEMENT

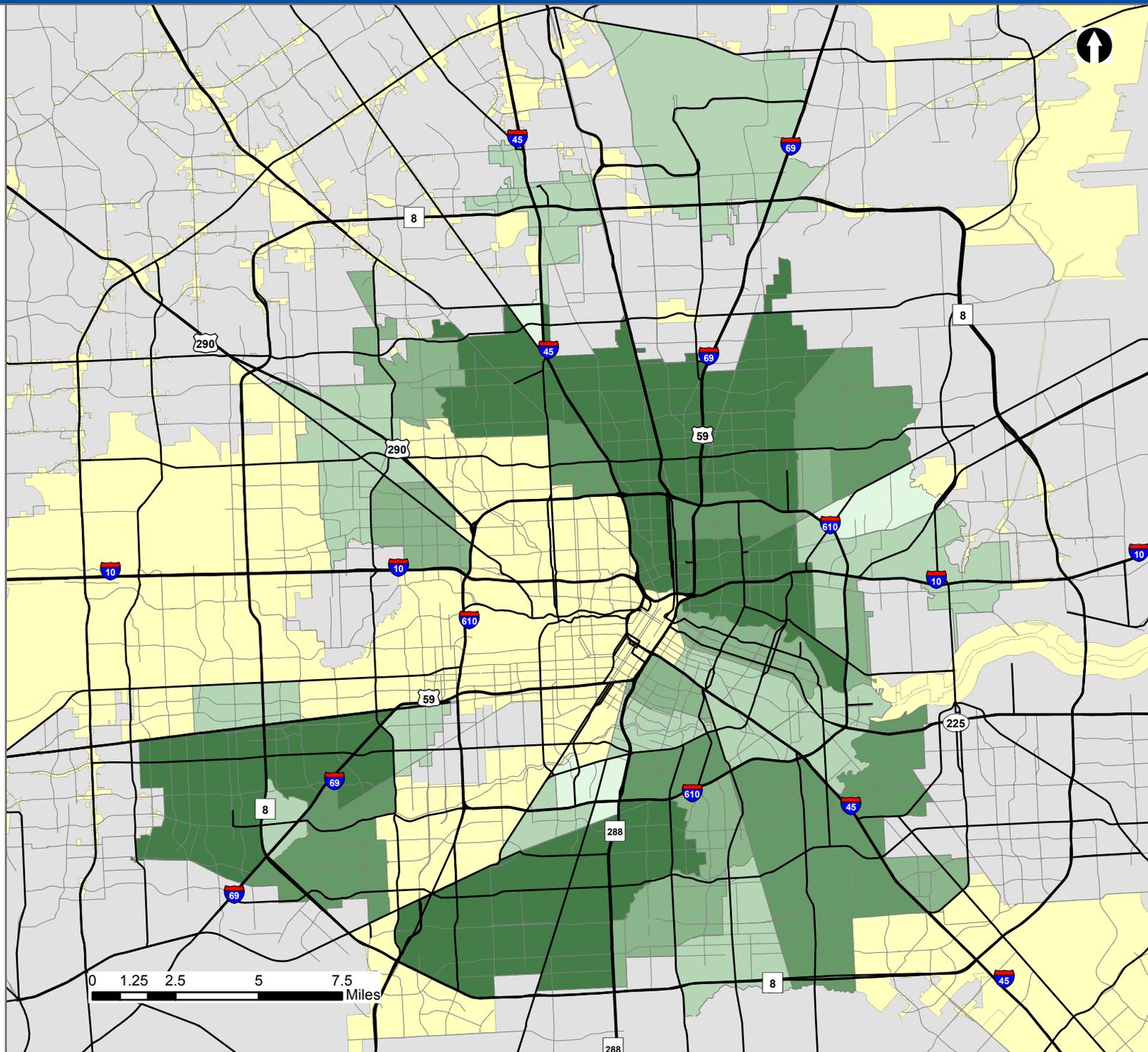
Citations in ACR



Yellow Area
City of Houston Jurisdiction

Thick Black Line
Highways

Thin Black Line
Major Thoroughfares



Draft Date: September 19, 2017
GIS Planning and Grants Management

Sources: City of Houston Department of Neighborhoods, City of Houston Housing and Community Development Department (HCDD), and City of Houston GIS (COHGIS)

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