



# 2011 ANNUAL ACTION PLAN

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**CITY OF HOUSTON**  
**ANNISE D. PARKER, MAYOR**

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

JAMES D. NOTEWARE, DIRECTOR

MAY 2011

## **MAYOR**

Annise D. Parker

## **CITY OF HOUSTON**

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May 13, 2011

Dear Fellow Houstonian:

I often describe the City of Houston as a community of communities. As our population continues to grow in number and diversity, the needs of our communities also change and expand. To meet these needs, the City of Houston receives several federal entitlement grants. These annual grants provide the necessary and vital funds to assist low to moderate-income families and neighborhoods – thereby improving the lives of all Houstonians.

Although demand for assistance has never been higher, our federal funding has unfortunately been cut. There is simply too much need and not enough money to go around. To determine how to allocate the City's federal funding, the Housing and Community Development Department (HCDD) worked with residents, community leaders and fellow stakeholders to determine and prioritize our communities' greatest needs.

The result of this collaboration is the City's 2011 Action Plan – the City's blueprint to address its needs, detailing how it will allocate funds and the general activities to be funded. The 2011 Action Plan is a product of an unprecedented amount of community participation and represents months of hard work by HCDD staff with support from other City departments, service providers, etc.

The 2011 Action Plan provides the framework, which we can all use in working together to build a healthier Houston for all.

Sincerely,

James D. Noteware  
Director

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# EXECUTIVE SUMMARY

*Overview.* The 2011 Annual Action Plan (Plan) represents year two for the 2010 Consolidated Plan approved by the U. S. Department of Housing and Urban Development (HUD) on July 13, 2010. This Plan is the City of Houston, Housing and Community Development Department (HCDD) official application for HUD entitlement grants and proposes programs and services to be funded during the City's Fiscal Year 2012 (July 1, 2011 – June 30, 2012). There are four sources of federal programs funds in this application: Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); Housing Opportunities for Persons with AIDS (HOPWA); and Emergency Solutions Grant (ESG). The Emergency Solutions Grant (ESG) has replaced the Emergency Shelter Grant. The City is applying for ESG funds and is requesting additional guidance from HUD on how to proceed regarding the required set-asides and allocation of the new grant.

Increasing the availability of safe, sanitary, and affordable housing remains the City of Houston's key goal. To meet this goal, HCDD (the Department) is pursuing strategies to rehabilitate and reconstruct owner-occupied units, assist residents eligible for homebuyer assistance, and improve multifamily properties.

HCDD collaborates with a variety of agencies including the Houston Housing Authority, the Houston Housing Finance Corporation, and various non-profit organizations on community improvement projects to benefit low- and extremely low-income households.

HCDD's mission is to facilitate community development by providing economic opportunity, revitalization, and improvement of the City's low- to moderate-income neighborhoods. Activities which enable HCDD to achieve these goals are

- Developing and maintaining an adequate supply of safe, decent housing that is affordable and accessible to residents with a range of income levels and household needs;
- Expanding sustainable homeownership opportunities for low-, moderate-, and middle-income families;
- Reducing chronic and family homelessness by providing gap financing to supportive housing projects;

## *2011 ANNUAL ACTION PLAN VISION: COMMUNITY DEVELOPMENT*

### 2010-2014 Plan Priorities

2010-2014 Consolidated Plan funding priorities are divided into four categories designed to benefit low- to moderate-income Houstonians:

- Affordable Housing
- Homelessness & Supportive Services to Persons with Special Needs
- Public Improvements & Infrastructure
- Economic Development

Analysis and public input from the five- year plan determined that:

- The highest demand for affordable rental housing is among the growing elderly population and minority families with children
- Low wages are the greatest impediment to securing affordable housing
- More affordable supportive housing required for special needs population
- The demand for public neighborhood spaces far surpasses the supply of funding available

While several of these needs are already being addressed, more innovative and cost effective approaches should be employed to tackle these issues over the next five years.

- Ensuring that city residents with long-term support needs have access to appropriate services and accessible community housing options;
- Ensuring full and fair access to housing for all residents; and
- Enhancing the economic well-being of the City while ensuring that economic growth is compatible with the community.

*Plan Organization.* The Annual Action Plan includes the following sections:

- Executive Summary
- Citizen Participation
- Resources
- Description of Activities
- Geographic Distribution of Funding
- Public Housing
- Homeless and Special Needs
- Compliance and Monitoring Activities
- Program Requirements
- Federal Applications for Funding

*Annual Objectives.* The Plan identifies programs and activities, which will be used toward meeting the Department's objectives. As required by HUD, each activity is linked to one of three federal program goals: **decent housing, suitable living environment, and economic development.** The resulting objective(s) and outcome(s) for HCDD's 2011 Annual Action Plan, described below, fall into one of three categories: **availability/accessibility, affordability, and sustainability.**

*Decent Housing.*

2011 Annual Action Plan activities, which facilitate making decent housing more available, affordable, accessible, and sustainable, include

- Acquisition, rehabilitation, and new construction of multifamily properties
- Downpayment and closing cost assistance to increase low- to moderate-income persons' access to homeownership
- Single family home repair program; preserve existing housing stock
- Single family development

*Suitable Living Environment.*

2011 Annual Action Plan activities, which help make suitable living environments more available, affordable, accessible, and sustainable for low- to moderate-income residents, will include

- Building/rehabilitating neighborhood facilities
- Demolishing vacant/abandoned properties
- Lead-based paint testing and abatement activities
- Juvenile and youth programs
- Homelessness prevention
- Supportive and transitional housing
- Support services for persons with special needs populations (e.g. elderly, disabled)
- Services to HIV/AIDS populations
- Health care education and services

*Economic Development/Opportunity.*

2011 Annual Action Plan activities, which help increase access to economic opportunity for low- to moderate-income communities, will include

- Job training and
- Small business development services.

*Past Performance.* The goals and objectives for the past year correlate to the priority needs identified in the 2010-2014 Consolidated Plan. The 2010-2014 Consolidated Plan recognized strategic areas of activity and investment within the HUD priority need categories. It has been a year of critical reflection within the City of Houston's Housing and Community Development Department. HCD began the year under the weight of a substantial number of HUD findings and concerns. Under new leadership, significant headway has been made in reducing the number of these outstanding findings from 46 to 27, with an additional 10 findings on track to be resolved by the end of May 2011.

Starting with a departmental reorganization, this new leadership began spreading a philosophy of community development and seizing the opportunity to "change the world" in which we live and work, one individual, project, or program at a time...working smarter and striving to revitalize our organization and the community. HCDD continues to work and put in place the framework required to meet the continuing challenges of doing more with less, while still providing responsive and timely service to our communities. Making a concerted effort to streamline operations, implement best practice policies and procedures, and provide meaningful guidance to staff in meeting program goals and objectives, has been the cornerstone of this new administration. In particular, revisiting and revising department policies and procedures in areas such as compliance and monitoring, affirmatively furthering fair housing, procurement, and community engagement, along with those in program areas, has laid the groundwork for achieving more efficiency and effectiveness in the operation of the Housing and Community Development Department. To support this, HCDD has also availed itself of several staff training opportunities provided by HUD to develop subject matter expertise in a variety of program areas.

In Plan Year 2010, three staff earned certification in HOME program administration, 33 staff received training in CDBG, and three employees were certified for Section 504 accessibility requirements, with an additional 14 employees attending an in-house Section 504 Training.

HCDD has also made significant strides in improving collaborations with other City departments and other stakeholders, and increasing community engagement; focusing efforts to strategically engage communities in the planning process, identify opportunities for action, and bring diverse interests together to mobilize a force for positive change.

The following goals were established for the 2010-2014 Consolidated Planning period:

- Developing and maintaining an adequate supply of safe, sanitary, and decent housing that is affordable and accessible to residents with a range of income levels and household needs
- Expanding sustainable homeownership opportunities for low- to moderate-income families
- Reducing chronic and family homelessness by providing a viable continuum of care
- Ensuring that City of Houston residents with long-term support needs have access to appropriate services and accessible community housing options
- Ensuring full and fair access to housing for all residents
- Enhancing the economic well-being of the City of Houston while ensuring that economic growth is compatible with the community

During the past year, expenditures were made in the following program areas:

- Homebuyer Assistance
- Single Family Home Repair
- Single and Multifamily Development
- Public Services funding to agencies that provide a variety of programs to assist individuals and families
- Public Facilities
- Long- range planning to address homelessness
- Demolition of blighted properties
- Economic Development - Small Business Loans/Job Training

Some of the projects completed or anticipated to be completed in the 2011 Annual Action Plan Year include:

*Multifamily Affordable Housing*

- 2424 Sakowitz - Single Room Occupancy (SRO), New Construction (166 restricted units)
- 1414 Congress - SRO, Rehabilitation (57 restricted units)
- The Womens' Home - SRO, New Construction (52 restricted units)
- NHH at Brays Crossing - SRO, Reconstruction (141 restricted units)
- St. James Place Apartments – Rehabilitation (11 restricted units)
- Irvington Court Apartments – New Construction (27 restricted units)
- The Orchard at Garden Oaks Senior Apartments – New Construction (30 restricted units)

*Neighborhood Facilities – SPARK parks*

- P. Henry Middle School
- Best Elementary
- Chavez High School
- Herrera Elementary
- Garfield Elementary

The following are examples of some of the public services we have funded during the 2011 Annual Action Plan Year:

- Especially in these difficult economic times, ensuring access to public health services in low- to moderate-income areas is critical. Funding for El Centro de Corazon and Sunnyside Health Clinics helps to increase access to these services for the low- to moderate-income communities they serve.
- SEARCH Mobile Outreach finances the provision of services (e.g. blankets, hygiene kits, bus tokens, and food) to homeless individuals throughout the City of Houston and is just one example of a continuum of programs and services that are part of a Strategic Plan to End Chronic Homelessness. During Houston's record cold winter, there was a critical need for these services to support homeless individuals and families.
- Celebrating 5 Years of the H.E.A.R.T. Program (The Houston Entrepreneurship and Readiness Training) provides occupational skills training to low-income developmentally disabled adults and

includes client assessment followed by employment. This service substantially increases the likelihood for employment by preparing participants for success in the workforce.

While numerous projects/programs were funded and the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of the low- to moderate-income residents of Houston, we have not achieved complete success in all of our goals.

The following obstacles have impacted our ability to fully realize our goals

- The decline in market conditions along with the tightening of credit requirements has made it particularly difficult for low- to moderate-income homebuyers to secure mortgages to transition into homeownership. This has had a significant impact in our ability to meet our first year goal from the 2010-2014 Consolidated Plan.
- Suspension of the CHDO Multi/Single Family Development Program pending a complete program redesign, which is anticipated to be back online during the 2012 plan year. Elements include improving transparency in the allocation of funding, underwriting, and subsidy layering; streamlining policies and procedures; improving training and technical assistance; and identifying community needs.

While there have been some specific challenges over the past year, overall, the City is on target to meet the five-year goals identified in the Consolidated Plan. A full evaluation of the performance standards, based on the City's Performance Measurement System, will be completed as part of the Comprehensive Annual Performance Evaluation Report (CAPER) for Plan Year 2010. Subsequent CAPER evaluation will be based on the 2010-2014 Consolidated Plan.

**2011 ANNUAL ACTION PLAN ACTIVITIES BY GRANT AND OBJECTIVE ALLOCATION**

*Resources - Federal Allocations.* The following tables illustrate the proposed grant funding allocations and associated activities HCDD will fund during the 2011 Annual Action Plan period to meet annual objectives.

2011 Annual Action Plan Summary <sup>1</sup> (Houston FY2012/BY2011)	
Grant	Amount
Community Development Block Grant	27,342,559
CDBG Projected Program Income	3,071,711
HOME Investment Partnerships Program	12,414,905
HOME Projected Program Income	159,378
Housing Opportunities for Persons with AIDS Grant	7,127,183
Emergency Solutions Grant <sup>2</sup>	1,327,628
<b>TOTAL</b>	<b>\$51,443,364</b>

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<sup>1</sup> These allocations reflect estimates and are subject to change pending final notification from the Office of Management and Budget.

<sup>2</sup> The competitively awarded Emergency Solutions Grant (ESG) has replaced the Emergency Shelter Grant. HCDD is applying for this grant and is requesting additional guidance from HUD regarding final allocation and set-aside amounts.

2011 ANNUAL ACTION PLAN BUDGET SUMMARY BY GRANT & OBJECTIVE					
CDBG Funds	Estimated Allocation (FY2012)	Objective Category	Availability/ Accessibility	Affordability	Sustainability
<b>Sources</b>					
Projected CDBG Budget	30,414,270				
Projected CDBG Grant Award	27,342,559				
Projected Program Income	3,071,711				
<b>Uses</b>					
Total - CDBG Activities	30,414,270				
Program Administration (up to 20% of Estimated Grant Amount & Program Income)	6,082,854				
Coalition for the Homeless of Houston/Harris County	133,415				
Legal Department (transfer for Administration Costs)	253,385				
Finance Office (transfer for Administration Costs)	86,649				
CDBG Program Administration to HCD	5,609,405				
Programs & Program Delivery Costs	24,331,416				
Public Services (16.77 % of Estimated Grant Amount) <sup>3</sup>	5,100,472	Suitable Living Environment	√		
<i>Public Services - Activities</i>	4,400,472				
<i>Public Services - ESG Match (38/62 split with contractor)</i>	700,000				
Neighborhood Facilities (Public/Private)	5,829,425	Suitable Living Environment			√
Program Delivery Neighborhood Facilities	300,000	Suitable Living Environment			√
Retrofitting for Accessibility	537,369	Suitable Living Environment	√		
Single Family Home Repair Program	3,477,750	Create Decent Housing			√
Program Delivery Single Family Home Repair Program	1,500,000	Create Decent Housing			√

<sup>3</sup> The city has been grandfathered with an exception at a rate of 16.77% instead.

Relocation for Single Family Home Repair Program	300,000	Create Decent Housing			√
Lead-Based Paint Testing (Project Delivery for SFHR Program) -- transfer to Health Dept.	350,000	Suitable Living Environment			√

**2011 ANNUAL ACTION PLAN BUDGET SUMMARY BY GRANT & OBJECTIVE**

CDBG Funds	Estimated Allocation (FY2012)	Objective Category	Availability/Accessibility	Affordability	Sustainability
Lead-Based Paint Matching Grant - transfer to Health Dept.	650,000	Suitable Living Environment			√
Economic Development Assistance Programs	2,400,000	Create Economic Opportunity		√	
Legal & Code Enforcement - Neighborhood Protection Corps	3,586,400	Create Economic Opportunity		√	
Program Delivery (Procurement Legal & Audit Services)	300,000				

HOME Funds	Estimated Allocation (FY2012)	Objective Category	Availability/Accessibility	Affordability	Sustainability
<b>Sources</b>					
Projected HOME Budget	12,574,283				
Projected HOME Grant Award	12,414,905				
Projected Program Income	159,378				
<b>Uses</b>					
Total - HOME Activities	12,574,882				
Planning and Administration (10% of Estimated Grant + Program Income)	1,257,428				
HOME CHDO Program Set-Aside (15% of HOME Allocation)	1,886,142				
<i>Pre-Development Assistance (up to 10% of CHDO Set-Aside Amount)</i>	188,614	Create Decent Housing		√	
<i>HOME CHDO Single-Family/Multifamily Programs</i>	1,697,528	Create Decent Housing		√	
CHDO Operating Expenses (5% of HOME Allocation, not included in Set-Aside)	628,714	Create Decent Housing		√	
<b>CHDO Program Total</b>	<b>2,514,857</b>				
Multifamily Development Program (with Relocation Assistance)	4,166,999	Create Decent Housing	√		
Multifamily Program Delivery Costs	234,000	Create Decent Housing	√		

Homebuyer Assistance Programs	4,300,999	Create Decent Housing	√		
Homebuyer Assistance Program Delivery Costs	100,000	Create Decent Housing	√		
Housing Programs & Delivery Costs	8,801,998				
<b>2011 ANNUAL ACTION PLAN BUDGET SUMMARY BY GRANT &amp; OBJECTIVE</b>					
HOPWA Funds	Estimated Allocation (FY2012)	Objective Category	Availability/ Accessibility	Affordability	Sustainability
<b>Sources</b>					
Projected HOPWA Budget	7,127,183				
<b>Uses</b>					
Total - HOPWA Activities	7,127,183				
Operating Costs	926,933	Suitable Living Environment	√		
Technical Assistance/Housing Information/Resource Identification	-	Suitable Living Environment	√		
Supportive Services	1,718,140	Suitable Living Environment	√		
Project or Tenant Based Rental Assistance	1,884,708	Suitable Living Environment	√		
Short-term Rent, Mortgage, & Utility Subsidies	1,884,684	Suitable Living Environment	√		
Total Programs/Projects	6,414,465				
Program Administration (10% of Estimated Grant Amount)					
<i>Grantee Administration (3% of Estimated Grant Amount) -- HCDD</i>	213,815				
<i>Sponsor Administration (7% of Estimated Grant Amount) -- Subgrantees</i>	498,903				
Total Program Administration	712,718				

2011 ANNUAL ACTION PLAN BUDGET SUMMARY BY GRANT & OBJECTIVE					
ESG Funds	Estimated Allocation (FY2012)	Objective Category	Availability/ Accessibility	Affordability	Sustainability
<b>Sources</b>					
Projected ESG Budget	1,327,628				
<b>Uses</b>					
Total ESG Activities	1,327,628				
Administration (7.5%)	66,381				
Operations (up to 30%)	464,670	Suitable Living Environment			√
Essential and Supportive Services (up to 30%)	398,288	Suitable Living Environment			√
Prevention (up to 30%)	398,288	Suitable Living Environment			√
Total All Funds	\$51,443,364				
Total All Activities	\$51,443,364				

# CITIZEN PARTICIPATION

*Overview.* The Housing and Community Development Department (HCDD) has primary responsibility for producing the 2011 Annual Action Plan. In this capacity, HCDD works with a number of City departments, the Houston Housing Authority, and major non-profits to ensure that the planning process is both comprehensive and inclusive. HCDD secures information from other City departments, the private sector, non-profits, neighborhood-based organizations, and residents regarding existing conditions and strategies for addressing current needs through research.

HCDD recognizes that Houston residents are the center of and partners in the development and execution of the 2011 Annual Action Plan. HCDD aggressively solicits community involvement and provides residents with every opportunity to become involved in the development of the Annual Action Plan.

Opportunities for citizen input are provided during the entire planning process through

- The Advisory Task Force
- Publications and Postings
- Capital Improvement Plan Meetings
- HCDD Community Development Survey
- Public Hearings

*Advisory Task Force.* The Advisory Task Force (ATF) contributes community input to the HCDD's planning process. Specifically, the ATF provides assistance by

- Ensuring constituent concerns and/or issues are reflected in the process by documenting their existing conditions and needs
- Contributing to developing the assessment of low- to moderate-income and special needs populations' housing and community development needs
- Recommending strategies and providing expertise on how to prioritize needs
- Researching critical issues
- Recommending multi-year strategies to develop an effective community development agenda

## *2011 ANNUAL ACTION PLAN: NEW APPROACHES TO CITIZEN PARTICIPATION*

- Placing 18,000 flyers on City buses covering routes in low- to moderate-income neighborhoods
- Held meetings at the City hall Annex as well as neighborhood-based meetings in Sunnyside, Fifth Ward, and Magnolia (274 attendees)
- HCDD extended an invitation to Houston Housing Authority (HHA) tenants and also provided flyers for distribution at HHA properties
- New Advisory Task Force role in planning process

## *2010 – 2011 ADVISORY TASK FORCE (ATF) MEETING SCHEDULE*

Welcome – August 5, 2010  
ATF Guidelines  
Plans for the Year

General Meeting 1 - September 21, 2010  
Subcommittee Selections  
2011 Annual Action Plan

General Meeting 2 - November 16, 2010  
Single Family Home Repair  
HCDD Update

General Meeting 3 – January 18, 2011  
Multifamily/Commercial  
HCDD Updates in Closing

General Meeting 4 – March 15, 2011  
How to Address Demolition

General Meeting 5 – May 17, 2011  
Neighborhood Facilities

General Meeting 6 – July 19, 2011  
Public Services/HOPWA  
2011 Annual Action  
Plan complete

The ATF is the first step in seeking consultation in HCDD's collaborative planning process. It is comprised of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations and community leaders. The HCDD Director appoints all ATF members and candidates which represent a cross-section of individuals from the community.

The ATF meets bi-monthly with the HCDD Director and staff to discuss various topics regarding the Consolidated and Annual Action Plan(s). During each scheduled ATF meeting, the agenda features a time designated to solicit input into the development of HCDD programs delineated in the Annual Action Plan. To facilitate obtaining input from ATF members, HCDD program managers and staff present information regarding services, challenges, and new developments in each program area.

To give members an opportunity to bring focus to and give feedback in their area of expertise, the ATF has created Homelessness, HIV/AIDS, Public Services & Facilities, and Single & Multifamily Housing subcommittees.

*Publications and Postings.* HCDD publicizes all phases of the Plan's development, from the schedule of activities to the amount of federal appropriations and the proposed use of funds in support of community improvement activities. The schedule gives the public a closer view into the major milestones during this process. This information is available on the City's website and is updated as needed.

HCDD has developed promotional/informational material about the Plan that is available in English and Spanish. At the four public hearings, HCDD provided attendees with the following information:

- Agenda
- PowerPoint presentation
- Information Guide Booklet
- Community Needs Survey
- The 2011 Annual Action Plan Public Hearing General Guidelines were added for the spring hearings

The information booklet describes entitlement grants, anticipated funding, process for accessing funds, funding priorities, and the various programs sponsored by HCDD. The publication also includes a detailed budget of activities/programs being funded, along with a schedule for development of the 2011 Annual Action Plan. (*See Appendices for a copy of the Information Booklet.*)

#### **ATF COMMUNITY PARTNERS**

Greater Houston Fair Housing Center  
Legacy Community Health Services  
Land Assemblage & Redevelopment Authority Board  
United Way of Houston  
City of Houston Veteran Affairs  
Houston Food Bank  
YMCA of Greater Houston  
Mental Health Mental Retardation Authority  
Uplift Fourth Ward, Inc.  
Coalition for the Homeless of Houston/Harris County  
Kiley Advisors, LLC  
Houston Center for Independent Living Avenue CDC  
Acres Homes Senior Citizens  
Gulf Coast Community Services  
Fifth Ward CRC  
HIV Resource Group  
City of Houston Health Department  
Houston Area Urban League  
Gracie Saenz & Associates  
Metropolitan Transit Authority  
Amegy Bank  
LISC  
Ryan White Planning Council  
KET Enterprises Inc.  
Mental Health Association

The 2011 Annual Action Plan Summary was published March 2, 2011 in the *Houston Chronicle* and community newspapers. The Summary publicized the date, time, and location of the second round of public hearings and encouraged readers to submit comments during and after the hearings on the grant allocations in the 2011 Annual Action Plan. The public comment period for the 2011 Annual Action Plan Summary was March 2, 2011– March 17, 2011.

The 2011 Draft Annual Action Plan was published on March 14, 2011. The public comment period for the Draft 2011 Annual Action Plan was March 14, 2011 – April 13, 2011 for public input related to proposed activities and budgets for the CDBG, HOME, and HOPWA programs. Hard copies of the draft Plan were available at the City of Houston Main Public Library, City of Houston Secretary’s Office, City of Houston website, and HCDD. The public was given 30 days to respond to the Annual Action Plan, prior to action by City Council. Houston City Council approved the Plan on April 20, 2011.

*CIP Meetings.* In addition, HCDD representatives attended and made presentations at each of the nine Capital Improvement Plan (CIP) public hearings throughout the City, sponsored by the City Council. Residents were encouraged to attend these public hearings. For the FY2012 CIP hearings, more than 600 Houstonians attended and received information about the 2011 Annual Action Plan. HCDD representatives were available to answer questions and meet with constituents face to face. Spanish language interpreters were also on hand to translate hearing proceedings.

*The HCDD Community Development Survey.* The Department received 114 completed Community Needs Surveys that could be downloaded from the Department’s website and/or completed at the public hearings. Respondents were asked to rank the top four priorities in their communities. The selected categories are listed below:

- Safe, Decent, and Affordable Housing
- Rehabilitation of Existing Housing Structures
- Community Infrastructure
- Community Facilities
- Economic Development
- Slum Blight Elimination/Mitigation
- Public Services
- Disaster/Hurricane Recovery Assistance
- Other (explain)

***CITY OF HOUSTON 2011 -  
CAPITAL IMPROVEMENT PLAN  
PUBLIC MEETINGS SCHEDULE***

District A Brenda Stardig  
February 28, 2011  
Spring Woods H.S. (Mini-Auditorium)

District B Jarvis Johnson  
February 24, 2011  
Kashmere Multi-Service Center

District C Anne Clutterbuck  
March 01, 2011  
St. Vincent de Paul Catholic School

District D Wanda Adams  
February 15, 2011  
Judson Robinson Jr. Community  
Center

District E Michael Sullivan  
February 14, 2011  
J. Frank Dobie High School

District F Al Hoang  
March 09, 2011  
Sharpstown Community Center

District G Oliver Pennington  
February 23, 2011  
Tracy Gee Community Center

District H Ed Gonzalez  
February 22, 2011  
Jefferson Davis High School (Atrium)

District I James Rodriguez  
February 16, 2011  
The E.B. Cape Center

Based on a review of the data, the top four priorities were

1. Safe, Decent, and Affordable Housing (46 respondents)
2. Infrastructure - Water, Sewer, Sidewalks, Street Paving, & Drainage (34 respondents)
3. Rehabilitation of Existing Housing Structures (29 respondents)
4. Economic Development - Job Creation/Retention, Grocery Stores, Small Business Assistance (28 respondents)

The Department will use the data collected in its assessment of current and future project proposals and activities.

*Public Hearings.* The City of Houston Department of Housing and Community Development held four public hearings to receive input from and inform the public of the 2011 Annual Action Plan application to the U.S. Department of Housing and Urban Development (HUD). The purpose of the hearings was to: (1) Publicize proposed funding allocations of CDBG, HOME, HOPWA, and ESG grants, and (2) Receive public comment on Plan budget priorities.

The first two hearings were held in the fall. The October 26 hearing was held at the Fifth Ward Multiservice Center, and the October 28 hearing was held at the Sunnyside Multiservice Center. There were 155 attendees at the fall hearings with 29 persons providing comments to the Department on budgeted priorities and proposed activities.

The next two hearings were held in the spring of 2011. The hearing on March 17 was held at the City Hall Annex Council Chambers, and the hearing on March 24 was held at Magnolia Multiservice Center. There were 119 attendees at the spring hearings with 48 persons submitting written or spoken public comments to the Department.

The Department publicized the hearings using traditional and modern marketing to increase attendance. The public hearings were publicized using

- City of Houston networks: CitizenNet Emails, email invites to Super Neighborhood Councils and civic clubs
- Flyers: Posted at Multiservice Centers and Houston Public Library branches, placed on 10,000 flyers on the City's METRO buses, and sent copies to City Council Members and U.S. Congressional District offices
- Ads in Publications: The Department placed an announcement in the *Houston Chronicle*, the City's largest general circulation paper as well as two community newspapers, *The Houston Defender* and *Semana News*

The public hearing flyer gave the public four options to provide comment to HCDD on priorities:

- Present comments at a hearing,
- Send email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov),
- Download Community Needs Survey from the Department's official website – [www.houstonhousing.org](http://www.houstonhousing.org) and mail completed survey to HCDD, 601 Sawyer, 4<sup>th</sup> floor, Houston, Texas 77007,
- Send a letter to HCDD, 601 Sawyer, 4<sup>th</sup> floor, Houston, Texas 77007

In addition, the Department took advantage of interoffice relationships with Department staff and our subrecipients by requesting that the flyer be sent by email to their social networks. The public hearings were also advertised on the Department's official website, and Facebook page.

The Department has a record of attendees and speakers for the four public hearings gathered from the required general sign in sheets and speakers sign in sheets, as well as transcripts of public comments. The four public hearing venues were wheelchair accessible; and the Department made available captioning for the hearing impaired. In addition, English to Spanish interpreters were on site at the public hearings, and American Sign Language interpreters were also present at each hearing. A summary of citizen comments on the 2011 Annual Action Plan, along with HCDD's reasoned responses, is available in the *Appendices*.

<b>Consultation Requirement</b> <b>2010-2011 Advisory Task Force Members</b>							
The ATF is the first step in seeking consultation in HCDD's collaborative planning process, which is comprised of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations and community leaders.							
	Name	Organization	General	Homeless	Metropolitan Planning	HOPWA	Public Housing
1	Bustamante, Daniel	Greater Houston Fair Housing Center	X				
2	Caldwell, Kathy	Legacy Community Health Services	X				
3	Collins, David	Land Assemblage & Redevelopment Authority Board	X		X		
4	Stephanie Lopez	United Way of Houston	X				
5	Grantham, Buddy	City of Houston Veteran Affairs	X		X		
6	Greene, Brian	Houston Food Bank	X				
7	Harris, Ken	YMCA of Greater Houston	X				
8	Hom, Sam	Mental Health Mental Retardation Authority	X				X
9	Johnson, Elmo Rev.	Uplift Fourth Ward, Inc.	X				
10	Kiley, Pat	Kiley Advisors, LLC	X				
11	Koosis, Tony	Houston Center for Independent Living	X	X			
12	Lawler, Mary	Avenue CDC	X				X
13	Mosely, Ruby	Acres Homes Senior Citizens	X				
14	Owens, Kevin	Gulf Coast Community Services	X				
15	Payton, Kathy	Fifth Ward CRC	X				
16	Proctor-Garvin, Yvette	HIV Resource Group	X	X		X	
17	Reyes, Brenda Dr.	City of Houston Health Department	X				X
18	Robinson, Judson	Houston Area Urban League	X				

**Consultation Requirement  
2010-2011 Advisory Task Force Members**

The ATF is the first step in seeking consultation in HCDD's collaborative planning process, which is comprised of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations and community leaders.

19	Saenz, Gracie	Gracie Saenz & Associates	X				
20	Vacant	Metropolitan Transit Authority	X		X		
21	Stoker, Brian	Amegy Bank	X				
22	Timm, Amanda	LISC	X				
23	Tuttle, John	Ryan White Planning Council	X	X		X	
24	Wilkerson, Tom	KET Enterprises Inc.	X				X
25	Wilson, Curtis	Coalition for the Homeless	X	X		X	

## RESOURCES

*Resources Overview.* The Resources Section identifies and describes federal, state, and local resources (including program income) available to the jurisdiction to address the needs of low- to moderate-income residents and areas. It also includes other financial instruments, such as tax incentives and bonds that the State of Texas and the City of Houston leverage to facilitate private sector investment in community and economic development in distressed or underserved areas. This information is provided in the following sections: Entitlement Grants, Tax Incentives & Bond Programs, Special Nonrecurring Grants, and Local Agency, Federal, & State Grants – Administered by Other City Departments.

*Entitlement Grants.* Four US Housing and Urban Development (HUD) entitlement grants administered by the City of Houston Housing and Community Development Department (HCDD) finance annual objectives and associated activities in the 2011 Annual Action Plan (Plan). <sup>4</sup>The federal formula grant estimates are HUD estimates pending final grant amounts and guidance from the Office of Management and Budget.

1. The Community Development Block Grant (CDBG) Program (\$30,414,270) finances Housing, Public Facilities and Improvements, Public Services, and Economic Development assistance activities. All of these activities support improving and/or preserving the City of Houston's (City) low- to moderate-income neighborhoods.
2. The HOME Investment Partnerships (HOME) Program (\$12,574,283) promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both single and multifamily, for the rental and homeowner markets. HOME Program funds support homebuyer assistance and single and multifamily development/rehabilitation/repair activities. Multifamily activities are funded through an RFP process.
3. The Housing Opportunities for Persons with AIDS (HOPWA) (\$7,127,183) funds the provision of housing and social services for the HIV/AIDS population. These services, which include housing-related supportive services, rent, mortgage, and/or utility assistance, represent an important source of assistance for this critical special needs population.
4. The Emergency Shelter Grants (ESG) will change to the Emergency Solutions Grant (ESG) (\$1,327,628). ESG allocations have not been budgeted for activities as the Department is awaiting additional guidance and clarification regarding the required set-asides for the new grant.

Affordable housing remains the centerpiece of HCDD's funding strategy, which is reflected in the allocation of 20 percent of total 37<sup>th</sup> Program Year funds (CDBG, HOME, HOPWA, and ESG) to this planning category.

*Tax Incentives & Bond Programs.* In addition to federal entitlement grants, HCDD uses other sources of funds for community development activities. HCDD's programs work cooperatively with other tax-related incentives that facilitate economic growth through affordable housing, business development, and job creation. Descriptions of each program follow.

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<sup>4</sup> Other City Departments are subrecipients of some entitlement funds.

### *Local Tax Incentives.*

- *Tax Abatement Ordinance* – provides abatement of property tax for up to 10 years for owners of businesses that make new capital investments and commitments to job creation.
- *Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside* – dedicates tax increment revenues to infrastructure developments in 22 city-designated TIRZs and provides set-aside revenues dedicated to affordable housing development throughout the city.

### *Federal Tax Incentives.*

- *New Market Tax Credits* – provides tax incentives for businesses that make commitments to investments and job creation.
- *Brownfields Tax Credits and Funding* – provides federal tax incentives and other financial incentives to businesses that commit to redevelop environmentally impacted sites.
- *State of Texas Housing Tax Credit Program* - The Housing Tax Credit (HTC) Program was established by the Tax Reform Act of 1986. Section 42 of the Internal Revenue Code of 1986 is the federal law that governs the HTC program. The Texas Department of Housing and Community Affairs (TDHCA) is the state allocating agency, receiving approximately \$43 million annually for distribution among 13 service regions. For state fiscal year 2011 (October 1, 2010 – August 31, 2011) Region 6, which includes the City of Houston, will have \$10,410,306 available for competitive award. HCDD does not directly participate in selection or award of the HTC awards, but does provide support through gap financing from its HOME Investment Partnerships, Community Development Block Grant, or local revenue programs, to leverage equity earned through the syndication process associated with Housing Tax Credit program. TDHCA administers the program through a competitive application cycle between January and July of each year. An application for State of Texas Housing Tax Credits does not guarantee support or award of funds by HCDD; however, proposals that meet the multifamily policy priorities may be considered and all are encouraged to submit an application. Additional information is available online: <http://www.tdhca.state.tx.us/multifamily/htc/description.htm>

### *State-Funded Bond Programs.*

- *Private Activity Bonds and Mortgage Revenue Bond Program* – Through Houston Housing Finance Corporation, the City provides financing of single-family and multifamily developments in the private sector. The primary purpose of these programs is to encourage the development of affordable housing using below-market financing and tax-exempt incentives.
- *State of Texas Bond Program* – As an issuer for the Texas Private Activity Bond program, the Texas Department of Housing and Community Affairs (TDHCA) issues tax-exempt and taxable multifamily mortgage revenue bonds to finance the acquisition, rehabilitation, or development of affordable rental housing units. Approximately \$447 million is available statewide. HCDD does not directly participate in selection or award of the State multifamily mortgage revenue bonds, but may provide gap financing to proposals through its HOME Investment Partnerships Program, Community Development Block Grant, or local revenue programs. TDHCA administers the program as a “first-come, first-served” program throughout the year. As with other housing

programs, affordability periods, rent limits, and income limits will apply to recipients receiving State bond funds. Additional information is available online: <http://www.tdhca.state.tx.us/multifamily/bond/index.htm>

*Special/Non-Recurring HCDD Grants.* HCDD will leverage special, non-recurring grants during the 2011 Annual Action Plan year. Though some of the grants and the associated activities described below may have been awarded before the 2011 Annual Plan year, unspent balances from each grant will be spent during the period covered by the Plan (July 1, 2011 - June 30, 2012).

- *(State) Hurricane Ike CDBG-DR, Round 1 – \$87,256,565.* Houston was tremendously affected by the devastation caused by Hurricane Ike, which made landfall on September 13, 2008. The Texas Department of Housing and Community Affairs (TDHCA), as administrator of the Housing portion of the Disaster Relief funds, signed a contract with HCDD for Round 1 Hurricane Ike Disaster Relief funds on August 2, 2009. These funds were distributed as follows:

HURRICANE IKE CDBG-DR (ROUND 1) ALLOCATIONS	
Contract Line Item	Budget
Administration	\$ 4,362,828
Project Delivery <sup>5</sup>	\$ 1,787,858
Multifamily	\$ 60,522,445
Homebuyer Assistance	\$ 11,000,000
Single Family Home Repair	\$ 9,583,434
Contract Total	\$ 87,256,565

Nearly one-third of the CDBG-DR Round 1 funds have been expended on Multifamily and Homebuyer Assistance Program activities. HCDD’s Multifamily program is currently working on seven projects; rehabilitating over 2,000 rental units, while over 240 households have received assistance to obtain a new or existing home in Houston. HCDD continues to improve the accountability and service delivery of the Single Family Home Repair (SFHR) Program, where at least 242 homeowners are expected to be served.

- *(Federal) NSP1 - \$13,542,193.* This funding is being used to finance improvement strategies in areas adversely impacted by residential foreclosures. Houston’s NSP 1 Program identifies the areas of greatest need, households to be targeted, proposed distribution of federal funds, and strategies to combat the impact of foreclosures. Based on the number of residential foreclosures, housing characteristics and census data, sections of Houston were rated as to possible risk for increased foreclosures and abandonments.

HCDD is concentrating NSP1 (Federal) dollars in the highest risk areas in order to first contain and then reduce foreclosure and abandonment problems in communities bearing the brunt of this problem. The goal is to leverage these funds with private sector and local dollars to reduce foreclosures, increase homeownership, and expand the stock of affordable housing; while also removing the presence of vacant and abandoned buildings. These improvement strategies will then

<sup>5</sup> An amendment to reallocate \$160,000 from Project Delivery to Single Family Home Repair is included in the chart.

be replicated in the adjacent communities surrounding each of the high risk areas. On behalf of the City of Houston, HCDD budgeted the allocation to the following combination of eligible activities:

- *Multifamily Acquisition/Rehabilitation* - \$8,802,425. HCDD awarded funding to South Union Development Corp. to acquire and rehabilitate the Zollie Scales Apartments Multifamily property as needed for safety and blight removal. South Union Development Corp. will perform all needed repairs to bring property into Housing Rehabilitation Standards compliance. Fifty percent of the for-rent units will be made available to income-qualified households earning less than 50 percent of AMI. The remaining fifty percent of the units will be made available to income-qualified households earning less than 120 percent of AMI. The units available to households earning less than 50 percent and 120 percent AMI will be affirmatively marketed according to HUD fair housing regulations.
- *Single Family Acquisition/Rehabilitation* - \$3,385,549. This funding is being used to secure/demolish 40 foreclosed properties as needed for safety and blight removal. Qualified non-profit developers have been identified to perform all needed repairs to bring these properties into Housing Rehabilitation Standards compliance. This will be accomplished as follows:

NSP1 – SINGLE FAMILY ACQUISITION/REHABIITATION		
Developer	Amount	# of Homes
Tejano CCC	\$935,000	11
Houston Habitat for Humanity	\$1,260,549	15
Guiding Light CDC	\$595,000	7
Fifth Ward CDC	\$595,000	7
Total	\$3,385,549	40

Once completed, these properties will be sold to income-qualified households earning less than 50 percent of AMI and will be affirmatively marketed according to HUD fair housing regulations. Any profit from sale will either be retained by the non-profit developer to engage in further low-moderate income housing programs, or returned to HCDD, in accordance with established resale/recapture provisions. Homebuyers will be required to take an 8-hour training course to qualify for purchasing one of these homes.

- *Program Administration* - \$1,354,219. In addition to the amounts shown above, \$1,354,219 will be used to cover NSP1 (Federal) program administration.
  - *(State) NSP1* - \$3,353,519. HCDD intends to use this funding for demolition and land banking activities needed for neighborhood stabilization. \$226,661 of the allocation covers program administration.
- *(Federal) NSP3* - \$3,389,035. The City of Houston’s application has been approved for the following activities:

NSP3 ALLOCATIONS	
Activity	Amount
Single Family Acquisition/Rehabilitation	\$1,713,035
Multifamily Acquisition/Rehabilitation	\$1,000,000
Demolition	\$338,000

Administration	\$338,000
<b>Total</b>	<b>\$3,389,035</b>

- *(Federal) CDBG-R (ARRA "Stimulus Funds") – \$8,093,613.* HCDD received a direct federal award under the American Recovery and Rehabilitation Act (ARRA) of 2009 to provide economic stimulus for shovel-ready projects. ARRA funding is being used to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities for low- to moderate-income populations. These activities include the following:

CDBG-R ALLOCATIONS (ARRA "Stimulus Funds")	
Project	Budget
Fire Trucks	\$2,000,000
Single Room Occupancy	\$2,000,000
Acres Home Multi-Service Center	\$3,078,613
Sunnyside Multi-Service Center	\$535,000
Fifth Ward Multi-Service Center	\$480,000
<b>Contract Total</b>	<b>\$8,093,613</b>

The acquisition and rehabilitation of single room occupancy facilities includes the Houston US Vets Midtown Terrace and will reduce the likelihood of homelessness; providing decent and affordable housing for veterans, who have been particularly impacted by the recession. The 4.5 fire trucks purchased are for use in qualified areas to enhance public safety and reduce the response time of emergency personnel. Funding for the rehabilitation and renovation of the Acres Homes, Sunnyside, and Fifth Ward Multi-Service Centers will provide long-term economic benefit to the neighborhood by improving and sustaining the quality of life for residents. In addition, the Acres Home Multi-Service Center will get a new roof that is expected to promote energy conservation by reducing electricity required for regulating the building temperature. This grant was awarded in July 2009 and is expected to be in use during Annual Action Plan year 2011 and spent by September 2012.

- *(Federal) Homeless Prevention and Rapid Re-Housing Program (HPRP) - \$12,375,861.* HCDD received a direct federal award under the American Recovery and Rehabilitation Act (ARRA) of 2009 to provide services for the Homeless Prevention and Rapid Re-Housing Program. HCDD has contracted with 12 City Departments and community organizations to provide services to the homeless population of Houston. The grant was awarded in July 2009 and is expected to be spent by July 2012.

*(State) Homeless Housing and Services Program (HHSP) – \$5,756,053.* HCDD received a one-time grant from the Texas Legislature for the Homeless Housing and Services Program. This grant was awarded to three community organizations to provide case management and direct services in housing placement and retention to decrease the homelessness population of Houston. The grant was awarded in February 2010, and is expected to be spent by August, 2011.

*Local Agency, Federal, & State Grants – Other City Department Activities.* While HCDD is responsible for the provision of services to low- to moderate-income Houstonians, using the entitlement funds mentioned above and one-time grants, other City of Houston Departments provide similar services by utilizing funding from various sources. The two charts in this section include state, county, local agency, and federal funding for projects that share HCDD’s goal of increasing low- to moderate-income families’ access to economic opportunity, affordable housing, and safe, clean neighborhoods.

STATE & FEDERAL GRANTS		
SOURCE	PROGRAMS & ACTIVITIES FUNDED	AWARD AMOUNT
Texas Department of Transportation	Maintenance & Repair of Public Streets; School Crossing Safety	\$20,208,380
Texas Department of Health	Nutrition Services, Public Health Services, Child Obesity Prevention, Childhood Lead Poisoning Prevention, and Nutritional Services for Women and Children	\$19,532,301
Texas Department of Aging	Local Area Agency on Aging Operations, Senior Center Service Integration, Aging In Place, Preventive Health Services, Medicare Part D Outreach, Medicare Benefit Coordination, Home Delivered Meals, and Family Caregiver Support	\$10,547,527
Centers for Disease Control (Federal)	HIV Rapid Testing, TB Elimination, HIV/Aids Education And Prevention, And Immunization	\$7,973,505
Texas Department of Agriculture	Provides Low-Income Children Nutritious Meals During the Summer	\$2,645,735
Texas Parks and Wildlife Department	Parks and Youth Sports	\$1,000,000
Texas Health And Human Services	Prenatal Care Initiative - One-on-One Child Development, Education and Counseling	\$584,140
Office of the Governor - Criminal Justice Division	Police Storefront Improvements, Anti-Gang Initiatives	\$334,600
Governor's Office of Emergency Management	Disaster Preparedness Activities	\$321,221
U.S. Department of Justice	Weed & Seed	\$157,000
<b>Total</b>		<b>\$63,304,409</b>

LOCAL GOVERNMENT & PRIVATE FUNDERS		
SOURCE	PROGRAMS & ACTIVITIES FUNDED	AWARD AMOUNT
Harris County Protective Services	Juvenile Delinquency Prevention Programs	\$ 99,311
Neighborhood Centers, Inc.	Senior Center Service Coordination & Integration	\$50,100
Baylor College of Medicine	Health Kids Obesity Prevention Program	\$107,021
Collaborative for Children	Education initiative	\$137,409
The Association of Public Health Laboratories	TB Testing Support	\$41,390
<b>Total</b>		<b>\$ 435,231</b>

# DESCRIPTION OF ACTIVITIES

## Building Stronger, Healthier Communities

### *City of Houston Housing and Community Development 2011 Annual Action Plan Activities*

*Introduction.* The current economic recession represents an opportunity to reinvest, focus on revitalizing existing neighborhoods and communities and enhance the infrastructure necessary to support existing residents. The inter-connectedness has been proven, people in crisis need a safe and secure environment to become stable, self-sufficient and ultimately thrive. In turn, thriving people have the ability to support the built environment and pro-actively participate in community enrichment.

Activities have been selected for inclusion in this Plan based on 2010 Consolidated Plan priorities and public input. During the 2011 Annual Action Plan year, HCDD will engage in community development activities through increasing the availability and quality of affordable housing, the delivery of public services, investment in neighborhood facilities, and economic development activities. However, balances the growing need for services with HUD regulations and budget constraints.

Activities presented in this section fall into four major priority areas, which also reflect our institutional structure and approach to program delivery:

1. **Affordable Housing**
  - Multifamily Construction and Rehabilitation
  - Single Family Construction, Repair, and Homebuyer Assistance
  - Community Housing Development Organizations (CHDOs)
  - Neighborhood Stabilization Program
2. **Public Services**
  - Youth Enrichment, Child Care
  - Health Services
  - Homeless Prevention
  - Social Services
  - HIV/AIDS Services
  - Elderly Services
3. **Neighborhood Facilities & Improvements**
  - Public and Private Neighborhood Facilities
  - Parks
  - Public Safety
4. **Economic Development**
  - Job Creation
  - Small Business Expansion and Development

Where applicable, each program area will be engaged in developing an updated solicitation and award process that will be used to select subrecipients and contractors who have demonstrated capacity to engage in the program activities in a manner that is consistent with our objectives and priorities. Descriptions of each of the four program areas follow.

## AFFORDABLE HOUSING PROGRAMS & ACTIVITIES

HCDD employs a variety of approaches to maintaining, creating, and improving the quality of affordable housing in Houston's predominately low- to moderate-income areas. In the 2011 Annual Action Plan, HCDD will administer the following programs to preserve and increase access to affordable housing:

- **Multifamily Housing - Construction & Rehabilitation**
- **Single Family Programs – Development, Repair, & Homebuyer's Assistance**
- **NSP<sup>6</sup> – Neighborhood Stabilization Program**
- **CHDO – Building community organizations to develop affordable housing**

Annual estimated completion goals and descriptions of activities for each program are included in the following table.

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<sup>6</sup> NSP Program goals not included in Annual Housing Goals chart.

TABLE 3B ANNUAL HOUSING PROJECTED COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected # Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Production of new units</b>	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Rehabilitation of existing units</b>	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance (HOPWA)	4,650	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	<b>4,801</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	193	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	170	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	<b>363</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	4,801	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	363	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	<b>5,164</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

## MULTIFAMILY HOUSING PROGRAMS

*Annual Program Goal.* The goal of the City of Houston's Multifamily Housing Program is to assist in providing safe, decent, and affordable high-quality rental housing to low- to moderate-income Houstonians.

The table that follows contains the multifamily program goals that will be funded in the 2011 Annual Action Plan. Where CDBG funds are used, at least 51 percent of all units must be restricted. Where HOME funds are used, a proportionate share of units to the share of HOME dollars as a fraction of total project costs must be restricted as HOME units. It is important to note, however, that where HOME funds provide the gap financing for Low Income Housing Tax Credit projects, almost all units have restricted rents for low- to moderate-income households. While the City project financing will be provided only for units restricted to low- to moderate-income residents, the demographics of the neighborhoods in which the projects are completed are such that most of the residents in unrestricted units will also be low- to moderate-income

households. In addition, the market rents in these neighborhoods are often less than the allowable HUD rents.

MULTIFAMILY HOUSING GOALS TABLE		
Funding Source	Restricted	Total Units
CDBG	16	30
HOME	30	200
LOCAL	30	30

The units included in the above table reflect those, which will receive funding for acquisition, new construction, reconstruction, and rehabilitation. HCDD prioritizes funds for properties that serve special needs groups, including homeless and homeless veterans, in either permanent supportive housing or temporary/transitional housing. Other priority special need groups include senior citizens and the disabled. The Multifamily Program will prioritize the rehabilitation and reconstruction of existing units for very low-, low- and moderate-income households ahead of new construction.

Multifamily projects, and in particular, rehabilitation projects, help to revitalize and stabilize blighted neighborhoods and contribute to neighborhood development and community revitalization. In addition, creating sustainable multifamily projects provides an opportunity to facilitate the delivery of additional services and amenities to the residents of the greater neighborhood.

Program goals are accomplished through public/private partnerships. The program also creates forums to facilitate innovation and new approaches to community development and affordable housing. HCDD invites the submission of proposals from non-profit and for-profit organizations, cooperative corporations, partnerships, and individuals to acquire, rehabilitate and/or build, affordable housing directed toward low-to moderate-income persons. No applications will be approved without an Affirmative Marketing Plan, which shows how the project will actively solicit a diverse population for the project.

HCDD's Multifamily Program is also committed to place-based reinvestment strategies, which connect service providers and non-profits. The program prioritizes financially feasible projects that utilize cost-effective strategies to upgrade multifamily housing stock in older neighborhoods needing revitalization.

***ENCOURAGING TRANSIT-ORIENTED DEVELOPMENT (TOD)***

Nationally, Houston is considered one of the more affordable cities when it comes to housing. However, recent studies have found that factoring in transportation costs may challenge that conventional wisdom.

Transit-oriented development (TOD) is one strategy to lower overall monthly housing and transportation costs while increasing access to better paying jobs and amenities. Often mixed-use, commercial, and residential TOD maximizes access to public transit, often encourages transit ridership, and decreases living expenses.

To help connect renters to jobs and amenities, HCDD's new Multifamily Housing Program solicitation and award process encourages applications that propose developments near current or future mass transit.

HCDD has met with representatives from METRO, the City Planning Department, and other partners regarding ways to incentivize future TOD projects.

***MULTIFAMILY PROGRAM STAFF***  
 Eta Paransky, Assistant Director  
 713.868.8449

*Solicitations and Awards.* An open Request for Proposals (RFP) was published on February 23, 2011. Projects are evaluated based on threshold requirements and awarded based on the priorities established in the RFP. During the coming year, HCDD anticipates using approximately \$4 million in HOME, \$1 million in CDBG, \$1 million in NSP grant funds, and approximately \$3 million in Homeless and Housing Bonds, to

provide gap funding for multifamily projects. The funding associated with this RFP will support projects that create and/or upgrade affordable rental housing units while leveraging other valuable private and public funding resources, such as Low Income Housing Tax Credits. HCDD is also considering the use of Section 108 loan guarantees for multifamily and neighborhood economic development activities.

## SINGLE FAMILY HOUSING PROGRAMS

### Single Family Home Repair

*Annual Program Goal.* HCDD's goals in the Single Family Home Repair (SFHR) Program are to

- Address home repairs needed to alleviate specific life, health, and safety hazards resulting from substandard conditions in owner-occupied homes
- Assist as many homeowners as funding allows
- Keep repair costs at a reasonable minimum

The SFHR program will repair approximately 193 single family residential homes for eligible applicants within the City of Houston. Since September 2010, HCDD's has stopped accepting new applications; focusing on reducing the existing workload. When additional funding becomes available, applications will be processed on a first-come, first-served basis through the HCDD Call Center.

Three types of repairs are provided through the program

- *Tier I, Emergency Repairs.* Repair for emergencies that were beyond the control of homeowner, i.e., removal of gas meter because of leaks in the system, wind damage to roof covering, damage by lightning. Request for repair services must be within two weeks of the event. Average cost per repair: \$7,000
- *Tier II, Rehabilitation.* Repairs to correct deferred maintenance items, i.e. replacement of old roof covering, foundation repair, and exterior painting. Cap: \$25,000
- *Tier III, Reconstruction.* When a house is determined to be beyond repair, the existing structure is razed and a new house is reconstructed on the site. Average cost per reconstruction project (includes demolition, construction, and relocation if necessary): \$140,000

#### **ROUND I DISASTER RECOVERY FUNDS AID HOMEOWNERS AFFECTED BY HURRICANE IKE**

HCDD's Single Family Home Repair Disaster Recovery Program (SFHR-DR) alleviates specific life, health, and/or safety hazards resulting from hurricane damage. Federally funded, but monitored by Texas Department of Housing and Community Affairs (TDHCA), and the program funds rehabilitation/repairs, reconstruction, and new construction of damaged properties.

#### *Targets:*

Rehabilitation = 194 properties  
Reconstruction = 48 properties

#### *Round I Eligibility Requirements.*

- Home must have sustained Hurricane Ike damage
- Applicant must own their home
- Home was primary residence on 9/13/2008 and at time of application
- Household income must be (< 80 percent AMI)
- May not reside in 100-year flood plain
- Applicant / Co-Applicant must not owe child support
- No property taxes owed on home (or payment plan in force)
- Must be environmentally cleared
- Homes considered on a first-come, first-served application basis
- Homeowners must be able to provide receipts for insurance / FEMA / SBA awards for structural damage or bring that money to signing

#### **SFHR PROGRAM STAFF**

Chris Butler, Deputy Assistant Director  
(713) 865-4196

*Eligibility.* While persons of all ages have been eligible for SFHR in the past, going forward, HCDD will prioritize senior, the elderly and disabled applications without regard to target areas.

## Homebuyer Assistance

The Housing and Community Development Department (HCDD) Homebuyer Assistance Programs (HAP) has created Houston Homebuyer, Houston Hope, and Workforce Housing Assistance to help families achieve the dream of homeownership. Funding for HCDD’s Homebuyer Assistance Programs are provided through the HOME Investment Partnerships Program, Housing and Homeless Bonds, and TIRZ revenues set-aside for affordable housing development.

*Eligibility/Grant Amounts.* HCDD’s Homebuyer Assistance Program is currently accepting applications for Houston Homebuyer, Houston Hope, and Workforce Housing Assistance. In order to be considered for funding, all potential clients are required to contact and obtain mortgage financing through one of our approved lending partners. The application process is open to all and assistance is granted on a first come, first served basis. Requirements and grant amounts are listed below.

<b>HOMEBUYER ASSISTANCE PROGRAMS</b>			
<b>Program Requirements</b>	<b>Houston Homebuyer Assistance</b>	<b>Houston Hope Homebuyer Assistance</b>	<b>Workforce Housing Assistance</b>
Funding Amount(s)*	Up to \$19,500	Up to \$30,000	Up to \$30,000
Area Median Income (AMI) Limit	Up to 80% AMI	Up to 80% AMI	80 to 110% AMI
Qualifying Areas	Citywide	Revitalization Areas – ONLY	Revitalization Areas – ONLY
Property Type	New or Existing Home	New or Existing Home	New Home Only
Maximum Sales Price*	\$200,160	\$200,160	\$150,000
Homebuyer Financial Contribution	\$500	\$500	\$500 + \$1,000 in Reserves
*Section 203(b) of the National Housing Act			

All homebuyers are required to participate in an eight-hour homebuyer education course provided by a HUD approved housing counseling agency. All assistance types shown require homebuyers to live in the home for ten years (Affordability Period) or repayment of the assistance is required. In addition, all homes must meet HCDD Minimum Housing Standards.

The HCDD set a goal of 170 households receiving homebuyer assistance in the 2011 Annual Action Plan. Consistent with Plan Year 2010 projections, the table below estimates the racial/ethnic distribution of potential homebuyers to be assisted in Plan Year 2011:

<b>Ethnicity/Race</b>	<b>% Downpayment Assistance Recipients</b>
Asian	2.9%
Black	47.2%
Hispanic	41.7%
White	2.9%
Other	5.4%
<b>Total</b>	<b>100.0%</b>

HCDD will continue to fund the Houston Hope initiative through City FY2011 using a local source of funding, TIRZ Affordable Housing funds. HCDD is fully aware, that these are not official, HUD-approved target areas, but feels the Department must responsibly complete current commitments with community partners associated with Houston HOPE by FY2011.

However, the Department is studying the feasibility of creating Neighborhood Revitalization Strategy Areas (NSRAs), or creating some other model for special targeted revitalization areas that would qualify for recognition as such by the U.S. Department of Housing and Urban Development. A decision on whether to create NSRA targeted areas, (or to develop some other model for use in Houston) will not be made until later in the year. Any decision to move forward will not occur without first having discussions with local HUD officials and subsequently, holding formal hearings and informal discussions with community residents and other stakeholders who may be impacted by these decisions.

## COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO)

The Housing and Community Development Department, CHDO program's goals are to

- Promote sustainable community development activity throughout Houston
- Administer a fair, streamlined program responsive to the needs of CHDOs and the neighborhoods they serve
- Comply with all HUD rules and regulations

*Program Goal.* A minimum of 15 percent of the annual HOME allocation, approximately \$2 million (plus approximately \$650,000 for CHDO operating expenses) is reserved for Community Housing Development Organizations (CHDOs). CHDO set-aside projects are owned, developed, or sponsored by the CHDO, and result in the development of rental units or homes for sale. CHDOs can apply for funds for acquisition, rehabilitation, or new construction of single family housing or multifamily rental housing.

HCDD will collaborate with CHDOs within the City of Houston, to provide affordable single family and multifamily housing for low-income families whose annual income does not exceed 80 percent of the median income for the area.



### CHDO PROGRAM SUCCESS STORIES

*Avenue Community Development Corporation* serves the greater Houston metropolitan area, with a particular focus on the Near Northside and Washington Avenue communities, just north and northwest of Houston's downtown.

Since 2007, they have executed and fulfilled two Agreements with the City of Houston to construct twenty single family homes. All homes have been sold to low-income families whose annual income does not exceed 80 percent of the HUD-adjusted median family income. Avenue CDC has used part of its net proceeds to build five houses; three sales have closed and the other two houses are under contract. Avenue CDC is currently assessing multifamily opportunities and anticipates completing fifteen to twenty-five single family homes a year during the next two years depending on market conditions.

### CHDO PROGRAM STAFF

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*Eligibility and Application Process.* Non-Profit organizations seeking CHDO certification must provide the following documentation:

- 501(c)(3) status; 501 (c)(4) status or Section 905
- Capacity, experience and financial standards (24 CFR 84.21)
- Organizational structure and board composition (low-income community representation)
- Financial management systems
- Relationships with for-profit entities

If the CHDO owns the project in partnership, it or its wholly owned for-profit or nonprofit subsidiary must be the managing general partner. Applicants that submit the required documentation must obtain CHDO certification. If a CHDO has already been certified, that CHDO's certification must be reviewed, approved, and updated each year in order to continue to be a CHDO in good standing. Certified CHDOs will be notified by HCDD annually on their option for re-certification.

HCDD will meet with all currently certified CHDOs to assess their capacity to be successful under the CHDO program. HCDD and each CHDO will revise a pre-existing agreement or draft a new agreement to describe the CHDO's future development activity.

*Solicitation & Awards.* The City of Houston plans to award funds for project-specific pre-development assistance, including but not limited to technical assistance, site control loans, and seed money loans. HCDD also proposes project funding to be \$30,000 per single family newly constructed home which may include up to \$20,000 for land acquisition and development costs and up to \$10,000 for hard construction costs. This type of investment will apply to all CHDOs and the houses each organization builds and/or places up for sale under current and future contracts executed.

**NSP PROGRAM STAFF**  
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HCDD anticipates announcing an open request for proposals (RFP) in midsummer, for certified CHDOs, on its website. HCDD will be interested in financing projects that focus on the following eligible activities:

- Single family new construction
- Single family rehabilitation
- Multifamily new construction in accordance with the City's RFP for multifamily projects
- Multifamily rehabilitation in accordance with the City's RFP for multifamily projects

Funds under this RFP will only be available to CHDOs with active certifications. Recertification is scheduled to occur annually during the month of June. Applications meeting Department requirements will be funded on a first-come first-served basis until all funds are awarded.

## **NEIGHBORHOOD STABILIZATION PROGRAM**

*Bringing Neighborhoods Back From the Brink*

*Program Budgets and Activities.* In 2009, HCDD was awarded \$13,542,193 (federal) and \$3,353,519 (state) for the Neighborhood Stabilization Program (NSP). This first round of NSP funds was designed to prevent neighborhoods with a high rate of foreclosures from succumbing to economic and social decline.

HCDD will use \$3,353,519 in NSP1 funding for demolition and land banking activities needed for neighborhood stabilization. HCDD awarded \$3,385,549 in NSP funds to four non-profit organizations to acquire, rehabilitate, redevelop, and sell single family foreclosed properties to families earning 120 percent of AMI. HCDD awarded \$8,802,425 in NSP funds to the South Union Development Corp. for rehabilitation of the Zollie Scales Apartments, a 156-unit multifamily development for families earning less than 50 percent of the AMI. Remaining funds associated with the NSP1 grant were allocated to administrative costs.

The Department's NSP3 application for \$3,389,035 has been approved for the activities listed in the chart below.

NSP3 ALLOCATIONS	
Activity	Amount
Single Family Acquisition/Rehabilitation	\$1,713,035
Multifamily Acquisition/Rehabilitation	\$1,000,000
Demolition	\$338,000
Administration	\$338,000
<b>Total</b>	<b>\$3,389,035</b>

*Solicitation & Award Process (NSP3).* NSP3 funding applicants for the activities identified above must submit a response to a Request for Proposal (RFP), to be considered for NSP3 funding. The RFP will be posted on the HCDD website: <http://www.houstontx.gov/housing/nsp.html>. NSP3 funds will support a land bank to temporarily assemble, manage and dispose of homes or residential properties that have been foreclosed upon, in order to stabilize neighborhoods. HCDD will select qualified developers and subrecipients to perform demolition of blighted properties, repair habitable homes, and initiate new single family construction. Applications meeting Department requirements will be funded on a first-come, first-served basis, until all funds are awarded.

To be eligible for NSP3 funding, all applicants must have successfully met all current contract milestones and thresholds at the date of application. All applicant responses will be reviewed by a panel of selected from within HCDD. Applicants and applicant team members must be in good standing with HCDD on all previous loans or loan commitments to be considered for NSP3 funding.

**PUBLIC SERVICES**

*Program Overview.* The City of Houston Housing and Community Development's (HCDD) Public Services program provides an array of much-needed services to Houston's low- to moderate-income individuals. HCDD's objective under this program is to increase the availability/accessibility of services that help create suitable living environments for low- to moderate-income persons. This program utilizes Community Development Block Grant funds (CDBG) and Housing Opportunities for Persons with AIDS (HOPWA) grant funds. The competitively awarded Emergency Solutions Grant (ESG) has replaced the Emergency Shelter Grant. The Department intends to apply for the full entitlement amount but additional guidance from HUD is pending. This draft document will be updated accordingly through the final submission to HUD.

*Public Services Program Solicitation & Awards Process.* This year, the Public Services Section will be issuing a Request for Proposal (RFP) for both CDBG and HOPWA funding. It is anticipated that the HOPWA RFP will be released in May 2011, and the CDBG RFP during June 2011. Each RFP will be open for a minimum of 45 days. Once the RFP closes, proposal will be evaluated according to selection criteria, including, but not limited to

- Priorities expressed in the 2010-2014 Consolidated Plan
- Benefit to target areas
- Activity need and justification
- Cost reasonableness and effectiveness
- Activity management and implementation
- Experience and/or past performance
- Matching contributions

Highest-ranking proposals will be considered first for awards.

*CDBG Funded Activities.* Prospective CDBG-funded activities provided under this grant include

- Daycare programs
- Juvenile delinquency prevention
- Education/job training opportunities for individuals with developmental disabilities
- Homeless services
- Elderly services
- HIV/AIDS education
- Public health services

*HOPWA – Funded Activities.* The City receives funds from the U.S. Department of Housing and Urban Development (“HUD”) and HCDD serves as administrator of the formula grant-funded HOPWA Program for a ten-county geographical area. The HOPWA program provides housing and other related supportive services to low-income persons with AIDS or related diseases and their families. Eligible persons must reside within the Houston Eligible Metropolitan Statistical Area (EMSA). The Houston EMSA consists of the cities of Houston, Baytown, and Pasadena; and Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto and Waller Counties. HOPWA grant proceeds will be allocated for:

- Operating Costs - Housing (including maintenance), security, operation, insurance, utilities, furnishings, equipment, supplies, and other incidental costs.
- Supportive Services - Including, but not limited to, health services, mental health services, assessment, permanent housing, drug and alcohol abuse treatment and counseling, day care, personal assistance, and nutritional services.
- Technical Assistance/Housing - Housing information services including, but not limited to, counseling, information, and referral services to assist an eligible person to locate, acquire, finance

### *HEART - HOUSING, ENTREPRENEURSHIP, & READINESS TRAINING*

Educational Programs Inspiring Communities, Inc. created the H.E.A.R.T. Program. The purpose of the H.E.A.R.T. program is to prepare the participants for gainful employment through an innovative client-managed entrepreneurial venture.

In 2010, HCDD granted \$300,000 in CDBG funds to the HEART job training program. The program is conducted in two stages. Stage 1 prepares the participants for employment by providing individualized assessments and job readiness training.



Stage 2 allows the participants to work both within the general community and in a sheltered workshop as appropriate, through the client managed entrepreneurial venture, *H.E.A.R.T. Vending and Concessions*.

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and maintain housing. This may also include fair housing counseling for eligible persons that encounter discrimination on the basis of race, color, religion, sex, age, national origin, family status, or handicap.

- Resource Identification - To establish, coordinate and develop housing assistance resources.
- Tenant Based Rental Assistance (TBRA) - Payment vouchers for stable housing
- Short-Term Rent, Mortgage, & Utility Assistance (STRMU) - To prevent the homelessness of the tenant or mortgagor of a dwelling.
- Sponsor Administration Agencies - Staff and overhead costs for HOPWA project sponsors, including, program implementation and operations.
- Grantee Administration - HCDD staff and overhead costs for the administration of the HOPWA program, including oversight, monitoring, and ensuring compliance with federal regulations and City ordinances.

## NEIGHBORHOOD FACILITIES & IMPROVEMENTS

*Overview.* The purpose of the Neighborhood Facilities & Improvement program is to make existing low-to moderate-income neighborhoods safer and more sustainable through rehabilitation and construction of facilities and parks, supporting economic development, eliminating blight, and supporting public health initiatives.

Activities may include, but are not limited to, improvements to public parks, libraries, storm sewers, street overlays, multi-service centers, community centers, charter schools, free clinics, senior citizen facilities, and facilities for the disabled.

*Neighborhood Facilities.* Public or private facilities will be acquired, constructed, or rehabilitated to enhance the quality of life in low- to moderate-income communities, and may include

- Developing, expanding, and rehabilitating existing public facilities to support neighborhood and community demographics and to encourage community involvement in support services and recreation opportunities
- Developing community facilities capable of serving multiple populations and supporting concurrent activities
- Co-locating services in existing public facilities with easy access to public transportation

*Parks and SPARK Parks.* HCDD collaborates with City Parks and General Services Departments to develop and rehabilitate existing park facilities that are deteriorating due to age. In some cases, funding is provided to upgrade or integrate new and innovative equipment into the existing infrastructure to accommodate the needs children and individuals. Such activities include

### CDBG FUNDS SUPPORT NEIGHBORHOOD SAFETY



The new Fondren Police Station will be located at 8605 Westplace Drive. Construction on the 29,000 facility will be completed August 2011.

### NEIGHBORHOOD FACILITIES & IMPROVEMENTS PROGRAM STAFF

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- Installation of new equipment
- Development of walking trails, jogging tracks, landscaping and tree planting, picnic pavilions and soccer goals

Through HCDD's partnership with the non-profit SPARK School Park Program, the City provides CDBG funding which is leveraged with other funding sources, including school districts, Harris County, SPARKS, fundraisers by schoolchildren, and private donations. These pooled resources are then implemented to engage in different park-related activities at individual School parks that serve the public in that area. SPARK park activities are determined by each individual school's needs.

*Public Safety.* Public safety activities include support of law enforcement and fire protection and enforcing city codes related to open and dangerous buildings to improve the quality of life in neighborhoods by reducing blight and substandard living conditions. Activities included in public safety initiatives are:

- Neighborhood Improvements & Blight Removal. HCDD partners with the City of Houston Neighborhood Protection Division by providing funding for legal services and code enforcement activities. The Neighborhood Protection Division engages in and funds the actual clearance activities using approximately \$3.3 million in Demolition of Dangerous Structures Bond funds annually.
- Fire and Police Facilities. HCDD collaborates with these two City departments to help fund safety-related equipment an infrastructure to facilitate and ensure the smooth operation and delivery of services to low- to moderate-income areas:
  - Fire Department - HCDD provides CDBG funding for construction or rehabilitation of fire stations and assists with purchase of new fire pumper trucks, ladder trucks, emergency vehicles, and other firefighting equipment.
  - Police Department - HCDD provides CDBG funding for construction or rehabilitation of police storefronts in low- to moderate-income areas with high crime activity.

*Solicitation & Award Process.* This year, projects are solicited from the public for consideration through an open RFP posted on the HCDD web site, advertised in the newspaper, and announced at public hearings. Proposals are extensively evaluated for a number of criteria including, but not limited to:

- Benefit to low- to moderate-income persons
- Justification of the need for the activity
- Cost reasonableness and effectiveness
- Community needs

Proposer financial participation, capacity, historical accomplishment, and management ability will also be considered.

Activities presently administered by City departments may be prioritized, if the investment leverages additional funding and is in an area with additional reinvestment.

## ECONOMIC DEVELOPMENT

*2011 Annual Action Plan Economic Development Activities.* Proposed activities for the 2011 Annual Action Plan are explained in detail below.

HBDI funding was originally granted from Section 108, however, it is replenished with CDBG funding each year. Current Enhanced Enterprise Community (EEC) boundaries were based upon low- to moderate-income census tracts based on the 1990 US Census. HCDD is still being held responsible for operating within the EEC boundary by the HUD Section 108/EDI coordinator for the program in Washington, DC. HCDD has submitted permission to amend the current Section 108 and EDI agreements as well as the original EEC boundaries.

*Job Creation.* The National Objective associated with financing building construction or renovation is location-based low- to moderate-income job creation, 570.208 (a) (4) (iv). The Magnolia Hotel project, for example, has created 113 jobs. Since this project is located within the City of Houston's Enhanced Enterprise Community, all of the jobs created are considered low- to moderate-income. Projects funded through this program submit a quarterly report, which includes a list of employees, job titles and descriptions, and a brief explanation of the effort expended each quarter to increase the number of jobs created.

*Small Business Expansion and Development.* HBDI engages in economic development activities, such as providing low-interest loans to businesses and individuals in low- to moderate-income areas and technical assistance to small businesses and individuals.

Located in Palm Center's Business Technology Center at Griggs Rd and Martin Luther King Blvd, HBDI houses an extensive resource library with business start-up information and a computer lab, available to the public free of charge. HBDI hosts workshops and seminars and provides affordable small business loans that help grow and establish small businesses.

Since its inception, HBDI has loaned over \$29 million to small businesses in Houston and leveraged approximately

### **HBDI - A CATALYST FOR URBAN DEVELOPMENT**

Since 1986, HBDI's small business loan support and technical assistance has helped grow businesses and create jobs in Houston's low- to moderate-income neighborhoods.

HBDI's support of The Renaissance Cooperative is an example of how gap financing can stimulate development and job creation in economically challenged communities. By providing acquisition financing for the Renaissance Center at Old Spanish Trail at Griggs Road, HBDI helped the Cooperative acquire a property in Third Ward, which stimulated business development and secured a much-needed grocery store for the area.

According to the Neighborhood Recovery Community Development Corporation, the development generates an economic impact of approximately \$40 million annually and provides jobs for more than 375 people.



Information about the small business loan application process and other HBDI services are available online: <http://www.hbdinc.org/loan-programs/small-business-loan-process/>, or by calling 713-845-2500.

\$37 million from private sector lending institutions, resulting in more than 2,000 jobs being created for low-to moderate-income residents.

HBDI makes regular principal and interest payments to the City.

Effective fiscal year 2012, Houston Business Development Inc, the non-profit responsible for administering the City's economic development activity, will convert to a community-based development organization. While there is no definitive date certain for the conversion, the conversion is anticipated to be completed during fiscal 2012. After this conversion occurs, the City will cease to report HBDI's program income in its Consolidated Plan. However, HCDD will continue to monitor and report on HBDI's progress toward meeting job creation goals.

2011 Annual Action Plan Summary (Houston FY2012/BY2011)*	
Grant	Amount
Community Development Block Grant	27,342,559
CDBG Projected Program Income	3,071,711
HOME Investment Partnerships Program	12,414,905
HOME Projected Program Income	159,378
Housing Opportunities for Persons with AIDS Grant	7,127,183
Emergency Solutions Grants**	1,327,628
<b>TOTAL</b>	<b>\$51,443,364</b>

2011 ANNUAL ACTION PLAN BUDGET SUMMARY BY GRANT & OBJECTIVE					
CDBG Funds	Estimated Allocation (FY2012)	Objective Category	Availability/Accessibility	Affordability	Sustainability
<b>Sources</b>					
Projected CDBG Award	30,414,270				
Projected CDBG Grant Award	27,342,559				
Projected Program Income	3,071,711				
<b>Uses</b>					
Total - CDBG Activities	30,414,270				
Program Administration (up to 20% of Estimated Grant Amount & Program Income)*	6,082,854				
Coalition for the Homeless of Houston/Harris County	133,415				
Legal Department (transfer for Administration Costs)	253,385				
Finance Office (transfer for Administration Costs)	86,649				
CDBG Program Administration to HCDD	5,609,405				
Programs & Program Delivery Costs	24,331,416				
Public Services (16.77 % of Estimated Grant Amount)*	5,100,472	Suitable Living Environment	√		
<i>Public Services Activities</i>	4,400,472				
<i>Public Services - ESG Match (38/62 split with contractor)</i>	700,000				
Neighborhood Facilities (Public/Private)	5,829,425	Suitable Living Environment			√
Program Delivery Neighborhood Facilities	300,000	Suitable Living Environment			√
Retrofitting for Accessibility	537,369	Suitable Living Environment	√		
Single Family Home Repair Program	3,477,750	Create Decent Housing			√

Program Delivery Single Family Home Repair Program	1,500,000	Create Decent Housing			√
Relocation for Single Family Home Repair Program	300,000	Create Decent Housing			√
CDBG Funds	Estimated Allocation (FY2012)	Objective Category	Availability/Accessibility	Affordability	Sustainability
Lead-Based Paint Testing (Project Delivery for SFHR Program) -- transfer to Health Dept.	350,000	Suitable Living Environment			√
Lead-Based Paint Matching Grant - transfer to Health Dept.	650,000	Suitable Living Environment			√
Economic Development Assistance Programs	2,400,000	Suitable Living Environment		√	
Neighborhood Protection - Legal & Code Enforcement	3,586,400	Suitable Living Environment			√
Program Delivery (Procurement Legal & Audit Services)	300,000				

\*Note: The City has been grandfathered with an exception at a rate of 16.77% instead of 15%

2011 ANNUAL ACTION PLAN BUDGET SUMMARY BY GRANT & OBJECTIVE					
HOME Funds	Estimated Allocation (FY2012)	Objective Category	Availability/Accessibility	Affordability	Sustainability
<b>Sources</b>					
Projected HOME Award	12,574,283				
Projected HOME Grant Award	12,414,905				
Projected Program Income	159,378				
<b>Uses</b>					
Total - HOME Activities	12,574,283				
Planning and Administration (10% of Estimated Grant + Program Income)	1,257,428				
HOME CHDO Program Set-Aside (15% of HOME Allocation)	1,886,142				
<i>Pre-Development Assistance (up to 10% of CHDO Set-Aside Amount)</i>	188,614	Create Decent Housing		√	
<i>HOME CHDO Single-Family/Multifamily Programs</i>	1,697,528	Create Decent Housing		√	
CHDO Operating Expenses (5% of HOME Allocation, not included in Set-Aside)	628,714	Create Decent Housing		√	
CHDO Program Total	2,514,857				
Multifamily Development Program (with Relocation Assistance)	4,166,999	Create Decent Housing	√		
Multifamily Program Delivery Costs	234,000	Create Decent Housing	√		
Homebuyer Assistance Programs	4,300,999	Create Decent Housing	√		
Homebuyer Assistance Program Delivery Costs	100,000	Create Decent Housing	√		
Housing Programs & Delivery Costs	8,801,998				

**2011 ANNUAL ACTION PLAN BUDGET SUMMARY BY GRANT & OBJECTIVE**

HOPWA Funds	Estimated Allocation (FY2012)	Objective Category	Availability/ Accessibility	Affordability	Sustainability
<b>Sources</b>					
Projected HOPWA Grant Award	7,127,183				
<b>Uses</b>					
Total - HOPWA Activities	7,127,183				
Operating Costs	926,933	Suitable Living Environment	√		
Technical Assistance/Housing Information/Resource Identification	-	Suitable Living Environment	√		
Supportive Services	1,718,140	Suitable Living Environment	√		
Project or Tenant Based Rental Assistance	1,884,708	Suitable Living Environment	√		
Short-term Rent, Mortgage, & Utility Subsidies	1,884,684	Suitable Living Environment	√		
<b>Total Programs/Projects</b>	<b>6,414,465</b>				
Program Administration (10% of Estimated Grant Amount)					
<i>Grantee Administration (3% of Estimated Grant Amount) -- HCDD</i>	213,815				
<i>Sponsor Administration (7% of Estimated Grant Amount) -- Subgrantees</i>	498,903				
<b>Total Program Administration</b>	<b>712,718</b>				

ESG Funds	Estimated Allocation (FY2012)	Objective Category	Availability/ Accessibility	Affordability	Sustainability
<b>Sources</b>					
Projected ESG Award	1,327,628				
<b>Uses</b>					
Total ESG Activities	1,327,628				
Administration (5.0%)	66,381				
Operations (35%)	464,670	Suitable Living Environment			√
Essential and Supportive Services (30%)	398,288	Suitable Living Environment			√
Prevention (30%)	398,288	Suitable Living Environment			√
<b>Total All Funds</b>	<b>\$51,443,364</b>				
<b>Total All Activities</b>	<b>\$51,443,364</b>				

2011 Annual Action Plan Activity Summary

ID	Activity or Project Name	Recipient	Funding Source	Total Funding Amount	Service Area	Project or Activity Award Budget	Unit Type (# of)	HCDD Division/Program	Projected Completion Date
1	Neighborhood Facilities	Projects to be Awarded Through RFP Process	CDBG	6,129,425	LMI areas	Neighborhood Facilities and Parks (5,829,425) & Program Delivery Costs (300,000)	Neighborhood Facilities & Parks Rehabilitated or Constructed	Neighborhood Facilities/Parks	6/30/2012
2	Retrofitting for Accessibility	HCDD	CDBG	537,369	LMI areas	537,369	Neighborhood Facilitated, Shelters, & Parks Retrofitted	Neighborhood Facilities	6/30/2012
3	Single Family Home Repair	LMI Individuals	CDBG	5,277,750	Houston City Limits	Repair (3,477,750); Program Delivery Costs (1,500,000); Relocation (300,000)	Single Family Homes Repaired	Single Family/ Home Repair	6/30/2012
4	Lead-Based Paint	City Health Dept.	CDBG	1,000,000	LMI areas	SFHR Testing Program (350,000); Matching Grant (650,000)	Housing Units Tested & Abated	Single Family/ Home Repair, Neighborhood Facilities	6/30/2012
5	Public Services - ESG Match	ESG Subgrantee	CDBG	700,000	LMI Individuals	700,000	Individuals & households receiving public services	Public Services - Homeless Services	
6	Tuberculosis Control Program	City of Houston Departments	CDBG	551,938	8000 N. Stadium Drive, Houston, TX 77054	551,938	Individuals	Public Services	6/30/2012
7	HIV/AIDS Education Program	City of Houston Departments	CDBG	222,012	8000 N. Stadium Drive, Houston, TX 77054	222,012	Individuals	Public Services	6/30/2012
8	Elderly Service Program	City of Houston Departments	CDBG	447,717	LMI Area or Clientele	447,717	Individuals	Public Services	6/30/2012
9	Sunnyside Health Care Center	City of Houston Departments	CDBG	198,546	9314 Cullen, Houston, TX 77051	198,546	Individuals	Public Services	6/30/2012
10	Graffiti Removal	City of Houston Departments	CDBG	61,468	LMI Areas	61,468	Qualified sites	Public Services	6/30/2012
11	Re-Entry Program	City of Houston Departments	CDBG	60,242	Individuals	60,242	Individuals	Public Services	6/30/2012
12	Mobile Library	City of Houston Departments	CDBG	111,388	LMI Areas or Clientele	111,388	LMI Areas	Public Services	6/30/2012
13	After School Achievement Program	City of Houston Departments	CDBG	383,656	2999 South Wayside, Houston, TX 77023	383,656	Youth	Public Services	6/30/2012

14	Youth Enrichment Program	City of Houston Departments	CDBG	428,219	2999 South Wayside, Houston, TX 77023	428,219	Youth	Public Services	6/30/2012
15	Public Services - Unallocated	Projects to be Awarded Through RFP Process	CDBG	1,882,203	LMI Areas or Houston City Limits (if serving LMI individuals)	1,882,203	Individuals, youth, & elderly receiving public services	Public Services	6/30/2012
16	Small Business Revolving Loan Fund - HBDI & Business Technology Center	Houston Business Development (HBDI)	CDBG	1,300,000	Houston City Limits	1,300,000	Businesses Receiving Low Interest Loans	Neighborhood Facilities./ Economic Development	6/30/2012
17	Program Development – HBDI & Business Technology Center	HBDI	CDBG	1,100,000	HBDI 5330 Griggs Rd., Houston, TX 77021	1,100,000	Small Businesses Receiving Technical Assistance	Neighborhood Facilities./ Economic Development	6/30/2012
18	Demolition of Dangerous Structures - Legal Staff for Title Searches	HPD, Neighborhood Protection	CDBG	436,000	LMI Areas	436,000	Title Searches Conducted	Neighborhood Facilities/ Code Enforcement	6/30/2012
19	Demolition of Dangerous Structures - Code Enforcement	HPD, Neighborhood Protection	CDBG	3,150,400	LMI Areas	3,150,400	Buildings And Properties Evaluated and/or Assessed Fines	Neighborhood Facilities/ Code Enforcement	6/30/2012
20	Homeless Management Information System	CDBG Subrecipient	CDBG	54,083	600 Jefferson, Suite 920 Houston, TX 77002	54,083	Public Service – Maintain and Establish Data System to Count Number and Type of Homeless	Public Services	6/30/2012
21	Coalition for the Homeless of Houston/Harris County	CDBG Subrecipient	CDBG	133,415	600 Jefferson, Suite 920 Houston, TX 77002	133,415	Referral staff for planning	Planning Activities	6/30/2012
22	CDBG - Administration	HCDD, Legal Dept., & Finance Dept.	CDBG	5,949,439	Houston City Limits	HCDD (5,609,405); Legal Dept. (253,385), & Finance Dept. (86,649)	Program Administration, Legal Services	Planning & Administration	6/30/2012
23	CDBG - Program Delivery	HCDD, Legal Dept., & Finance Dept.	CDBG	300,000	Houston City Limits	300,000	Procurement - Legal & Audit Services	Program Delivery	6/30/2012
<i>CDBG Subtotal</i>				<i>\$30,414,270</i>					
24	Affordable Housing - Homebuyer Assistance	LMI Individuals	HOME	4,400,999	Houston City Limits	Homebuyer Assistance (4,300,999) & Program Delivery (100,000)	Households Receiving Downpayment and Closing Costs Assistance	Single Family/Homebuyer Assistance	6/30/2012
25	Multifamily Housing Acquisition/ New Construction/Relocation	Projects to be Awarded Through RFP Process	HOME	4,400,999	Houston City Limits	Housing Activities (4,166,999) & Program Delivery (234,000)	Rental Housing Unit Created Or Rehabilitated	Multifamily &	6/30/2012

26	CHDO Program Total	Projects to be Awarded Through RFP Process	HOME	2,514,857	Houston City Limits	CHDO Set-Aside (1,697,528) Pre-Development Assistance (188,614), & CDHO Operating (628,714)	CHDOS Receiving Operating, Technical, Or Pre-Development Assistance	CDHO Program	6/30/2012
27	HOME Program Administration	HCDD	HOME	1,257,428	Houston City Limits	1,257,428	Planning & Administration	Planning & Administration	6/30/2012
<b>HOME Subtotal</b>				<b>\$12,574,283</b>					
28	HOPWA - Project Sponsor Activity	Projects to be Awarded Through RFP Process	HOPWA	6,414,465	Houston City Limits	Operating (926,933), Supportive Services (1,718,140), Projects/Tenant -Based Assistance (1,884,708), Short-term Rent, Mortgage, & Utility Subsidies (1,6884,684)	Individuals With Or Affected By HIV/AIDS Receiving Rent And Utility Assistance	Public Services/ Homeless Prevention, & HIV/AIDS	6/30/2012
29	HOPWA - Grantee Administration	HCDD	HOPWA	213,815	Houston City Limits	213,815	Program Administration	Planning & Administration	6/30/2012
30	HOPWA - Project Sponsor Administration	Projects to be Awarded Through RFP Process	HOPWA	498,903	Houston City Limits	498,903	HOPWA Subgrantees	Public Services/ Homeless Prevention, & HIV/AIDS	6/30/2012
<b>HOPWA Subtotal</b>				<b>\$7,127,183</b>					
31	Essential and Supportive Services	Projects to be Awarded Through RFP Process	ESG	398,288	Houston City Limits	Awaiting HUD Guidance on Spending Rules	Individuals Receiving Homeless Or Homeless Prevention Services	Public Services/Homeless Services	6/30/2012
32	Operations	Projects to be Awarded Through RFP Process	ESG	464,670	Houston City Limits	Awaiting HUD Guidance on Spending Rules	Individuals Receiving Overnight Shelter	Public Services/Homeless Services	6/30/2012
33	Homeless Prevention	Projects to be Awarded Through RFP Process	ESG	398,288	Houston City Limits	Awaiting HUD Guidance on Spending Rules	Individuals Receiving Homeless Or Homeless Prevention Services	Public Services/Homeless Services	6/30/2012
34	Administration	Projects to be Awarded Through RFP Process	ESG	66,381	Houston City Limits	Awaiting HUD Guidance on Spending Rules	Program Administration	Planning & Administration	6/30/2012
<b>ESG Subtotal</b>				<b>\$1,327,628</b>					
<b>Total - All Activities</b>				<b>\$51,443,364</b>					

<b>Project Name:</b> Neighborhood Facilities						
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> TX482514 HOUSTON Rehabilitation and construction of neighborhood facilities in low- to moderate-income areas.					
<b>Location:</b>	<b>Priority Need Category</b>					
Location not yet determined; Subrecipients to be determined through RFP process.	<b>Select one:</b> Public Facilities					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Rehabilitation and construction of neighborhood facilities (\$5,829,425) and program delivery costs (\$300,000). CDBG funds for Neighborhood Facilities to be awarded to City Departments through an application process and nonprofit organizations will be selected through a RFP process.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2,					
	3,					
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	15	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
15 neighborhood facilities constructed or rehabilitated	Number of neighborhood facilities constructed or rehabilitated					
03E Neighborhood Facilities 570.201(c)		Matrix Codes				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	8,011,954	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities	<b>Proposed Units</b>	15	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	6,129,241	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities	<b>Proposed Units</b>	15	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Retrofitting for Accessibility					
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> TX482514 HOUSTON				
Funding to support retrofitting of neighborhood facilities to increase accessibility for disabled persons.					
<b>Location:</b>	<b>Priority Need Category</b>				
Location not yet determined; Subrecipients to be determined through RFP process	<b>Select one:</b> Public Facilities ▼				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> \$537,369 for equipment and labor costs associated with retrofitting neighborhood facilities				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<b>Outcome Categories</b>	2, _____ ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed Underway</b>	2	Accompl. Type: ▼	<b>Proposed Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed Underway</b>		Accompl. Type: ▼	<b>Proposed Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed Underway</b>		Accompl. Type: ▼	<b>Proposed Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Number determined once projects are selected through RFP process	Number of neighborhood facilities retrofitted for accessibility				
10 Removal of Architectural Barriers 570.201(k) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	0	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	11 Public Facilities: ▼	<b>Proposed Units</b>	0	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	537,369	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	11 Public Facilities: ▼	<b>Proposed Units</b>	0	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Single Family Home Repair					
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> TX482514 HOUSTON				
Repair services for single family homes owned by low- to moderate-income persons. Priority will be given to special needs and elderly applicants.					
<b>Location:</b>	<b>Priority Need Category</b>				
Recipients are located within Houston City limits; recipients must meet income guidelines	<b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Repair (\$3,477,750); Program Delivery Costs (\$1,500,000); Relocation (\$300,000); and lead-based paint testing of units eligible for single family home repair services (\$350,000)				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons				
<b>Outcome Categories</b>	2,				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	193	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
193 housing units (homes) repaired and tested for lead-based paint	Number of housing units (homes) repaired and tested for lead-based paint				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	4,411,251	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	10 Housing Units	<b>Proposed Units</b>	241	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	5,627,566	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	10 Housing Units	<b>Proposed Units</b>	193	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> Lead-Based Paint Testing, Assessment, and Abatement					
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> TX482514 HOUSTON				
Fund the City of Houston, Health Department's lead-based paint testing, assessment, and remediation of single family housing units in low- to moderate-income areas.					
<b>Location:</b>	<b>Priority Need Category</b>				
Remediation for low- to moderate-income, single family housing units	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	Transfer to the City Health Department \$650,000 in matching grant funds to be used for remediation of lead-based paint in 227 LMI housing units.				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1, Improve the quality of owner housing				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, 3,				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	227	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
227 low - to moderate-income single family housing units tested, assessed, & abated	Number of low - to moderate-income single family housing units tested, assessed, & abated				
14I Lead-Based/Lead Hazard Test/Abate 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	650,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	420	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	650,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	227	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> ESG Matching Funds				
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> TX482514 HOUSTON			
Match requirement for ESG funds fulfilled partially by Housing and Community Development Department (HCDD); remaining 1:1 match to be provided by subrecipient of ESG funds.				
<b>Location:</b>	<b>Priority Need Category</b>			
Location not yet determined; Subrecipients to be determined through RFP process	<b>Select one:</b> Owner Occupied Housing			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 6/30/2012	\$700,000 in CDBG funding will be allocated to subrecipient(s) provided services using the Emergency Solutions Grant (ESG) allocation. The remaining match to be provided by the subrecipient(s).			
<b>Objective Category</b>	<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the number of homeless persons moving into permanent housing			
<b>Outcome Categories</b>	2,			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,			
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 5,766	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Individuals receiving ESG assistance	Number of individuals receiving ESG assistance			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> 700,000	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People	<b>Proposed Units</b> 5,766	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b> 700,000	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People	<b>Proposed Units</b> 5,766	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Tuberculosis Control Program					
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> TX482514 HOUSTON				
Increase access to public health services					
<b>Location:</b> 8000 N. Stadium Drive, Houston, TX 77054	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Through the Tuberculosis Control Program, funds make it possible for the Health and Human Services Department to identify, examine, and treat income eligible patients and associates of these patients using Directly Observed Therapy and also to cover laboratory support and transportation services.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1, Improve the services for low/mod income persons 2, 3,				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Assist 500 Individuals		Number of individuals assisted			
05M Health Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	501,530	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	551,938	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> HIV/AIDS Education Program					
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> TX482514 HOUSTON				
Increase public health services					
<b>Location:</b>	<b>Priority Need Category</b>				
8000 N. Stadium Drive, Houston, TX 77054	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	The HIV/AIDS Education Program is administered by the Health & Human Services Department. Funds are used to contract with non-profit community-based agencies that represent and/or serve an ethnically diverse low-and-moderate income populations. The program targets individuals whose behavior places them at risk of HIV/AIDS infection. Education seminars in schools located in low-and-moderate income areas are also conducted.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons				
<b>Outcome Categories</b>	2,				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	750	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
To educate and assist 750 individuals	Number of individuals educated and assisted				
05M Health Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	249,144	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	750	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	222,012	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	750	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Elderly Service Program					
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> TX482514 HOUSTON				
Provide service to the elderly					
<b>Location:</b>	<b>Priority Need Category</b>				
LMI Area or Clientele	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	Funds the provision of social services to support low-to-moderate income senior citizens through an RFP process, which is administered by the Harris County Area Agency on Aging through the Health and Human Services Department. Such services will include door-to-door transportation, home delivered meals, and temporary homemaker services.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons				
<b>Outcome Categories</b>	2,				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	2,605	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 2605 Individuals	Number of individuals assisted				
05A Senior Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	502,432	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,605	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	447,717	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,600	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Sunnyside Health Care Center					
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> TX482514 HOUSTON				
Increase access to public health services in low-income areas					
<b>Location:</b>	<b>Priority Need Category</b>				
9314 Cullen, Houston, TX 77051	Select one: Public Services				
<b>Explanation:</b>					
Finance the provision of health care services at Sunnyside Health Care Center					
<b>Expected Completion Date:</b>					
6/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	5,800	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 5,800 individuals	Number of individuals with access to health care services				
05M Health Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	180,276	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	4,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	198,546	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	4,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Graffiti Removal					
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> TX482514 HOUSTON				
Program provides for various Graffiti Removal activities in Community Development neighborhoods and LMI areas within the City of Houston					
<b>Location:</b>	<b>Priority Need Category</b>				
LMI Areas	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Finance the removal of graffiti on public buildings and/or sites to promote a safe and secure living environment in low and moderate-income neighborhoods.				
<b>6/30/2012</b>					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1, Improve the services for low/mod income persons				
<input type="checkbox"/> Availability/Accessibility	2,				
<input type="checkbox"/> Affordability	3,				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	145	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Graffiti removed from 145 sites		Number of sites with graffiti removed			
05I Crime Awareness 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	69,980	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	145	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	61,468	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Re-Entry Program - Health and Human Services Department					
<b>Description:</b>	<b>IDIS Project #:</b> 11 <b>UOG Code:</b> TX482514 HOUSTON				
Re-entry services in Health and Human Services Department					
<b>Location:</b>	<b>Priority Need Category</b>				
LMI Area or Clientele	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Increase access to services to facilitate successful re-entry into society after incarceration.				
<b>6/30/2012</b>					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1, Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2,				
	3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	15,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Provide education and information to increase access to public services		Number of individuals receiving education and information			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	67,604	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	15,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	60,242	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	125	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Mobile Library - Library Department					
<b>Description:</b>	<b>IDIS Project #:</b> 12 <b>UOG Code:</b> TX482514 HOUSTON				
Improve literacy and services to low-to-moderate income areas					
<b>Location:</b>	<b>Priority Need Category</b>				
LMI Areas and Clientele	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	Fund provisions of mobile lab (literacy and technology) programs and services in income eligible communities				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1, Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2,				
	3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	10,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Assist 10,500 individuals		Number of individuals assisted			
05 Public Services (General) 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	125,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	111,388	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> After School Achievement Program - City Parks and Recreation Department				
<b>Description:</b> Provide educational service for youth	<b>IDIS Project #:</b> 13 <b>UOG Code:</b> TX482514 HOUSTON			
<b>Location:</b> 2999 South Wayside, Houston, TX 77023	<b>Priority Need Category</b> <b>Select one:</b> Public Services			
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Funds are allocated to the Mayor's After School Achievement Program through a Letter of Agreement with the Parks and Recreation Department. Parks and Recreation issues a Request for Proposals to select schools in the surrounding areas for the After School Achievement Program. The Program's purpose is to provide educational enrichment to low-and-moderate income children between the ages of 5-12 years old.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1, Improve the services for low/mod income persons			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, 3,			
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 4,830	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b> Assist 4,830 low-to-moderate income children.	<b>Performance Measure</b> Number of low-to-moderate income children assisted.	<b>Actual Outcome</b>		
05D Youth Services 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> 429,420	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People	<b>Proposed Units</b> 4,830	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b> 382,656	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People	<b>Proposed Units</b> 1,300	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Youth Enrichment Program - City Parks and Recreation Department					
<b>Description:</b>	<b>IDIS Project #:</b> 14 <b>UOG Code:</b> TX482514 HOUSTON				
Increase public health, safety, and/or employment.					
<b>Location:</b>	<b>Priority Need Category</b>				
2999 South Wayside, Houston, TX 77023	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	The City Parks and Recreation Department administers the Youth Enrichment Program. Educational and recreational programs are held at 39 park sites during the summer and in the afternoon during the school year.				
Objective Category	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons				
Outcome Categories	2,				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	3,278	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Assist 3,278 youth		Number of youth assisted			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	480,551	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3,278	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	428,219	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b>	Public Services -Unallocated to Private Organizations					
<b>Description:</b>	<b>IDIS Project #:</b>	15	<b>UOG Code:</b>	TX482514 HOUSTON		
Public Services funds not yet allocated to private organizations for health, youth, and other social services to meet the needs of low- to moderate-income individuals and areas.						
<b>Location:</b>			<b>Priority Need Category</b>			
Location not yet determined; Subrecipients to be determined through RFP process			<b>Select one:</b>	Public Services ▼		
<b>Expected Completion Date:</b>			<b>Explanation:</b>			
6/30/2012			\$1,882,203 will be made available to qualified community organizations and agencies in good standing with the Department through an RFP process. HCDD will select projects and award funds to those applicants who best address priorities discussed in the 2011 Annual Action Plan.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			1, Improve the services for low/mod income persons ▼			
			2, ▼			
			3, ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	11,425	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
11,425 Individuals, Youth, and Elderly Receiving Public Services		Individuals, Youth, and Elderly Receiving Public Services				
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	2,327,206	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	11,425	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	1,882,203	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	11,425	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
09 Organizations ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Small Business Revolving Loan Fund					
<b>Description:</b>	<b>IDIS Project #:</b> 16 <b>UOG Code:</b> TX482514 HOUSTON				
Increase access to capital for small businesses that wish to expand; enable more small businesses to create or retain jobs.					
<b>Location:</b>	<b>Priority Need Category</b>				
To businesses located within LMI areas or creating jobs for LMI individuals	<b>Select one:</b> Economic Development				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	\$1,300,000 will be provided to Houston Business Development, Inc. (HBDI) to make affordable loans available to small businesses that qualify.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, Improve economic opportunities for low-income persons				
<b>Outcome Categories</b>	2,				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
200 Businesses Receiving Loans	Number of Businesses Receiving Loans				
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes			
18C Micro-Enterprise Assistance		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	1,156,340	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	200	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	1,300,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	200	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Small Business Technology Center					
<b>Description:</b>	<b>IDIS Project #:</b> 17 <b>UOG Code:</b> TX482514 HOUSTON				
Operating support for HBDI's small business technology center; assist small businesses and potential entrepreneurs by offering technical assistance.					
<b>Location:</b>	<b>Priority Need Category</b>				
5330 Griggs Road, Houston, Texas 77021	<b>Select one:</b> Economic Development				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	\$1,100,000 will be provided to HBDI. HBDI will use those funds to support operating expenses associated with the business resource library, computer lab, seminars, and one-on-one technical assistance and counseling to start up and existing small businesses.				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b>				
	1, Improve economic opportunities for low-income persons				
	2,				
	3,				
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
100 Businesses Receiving Technical Assistance	Number of Businesses Receiving Technical Assistance				
18B ED Technical Assistance 570.203(b)		Matrix Codes			
18C Micro-Enterprise Assistance		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	1,242,090	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	1,100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Legal Staff for Code Enforcement						
<b>Description:</b>	<b>IDIS Project #:</b> 18 <b>UOG Code:</b> TX482514 HOUSTON					
Fund title searches associated with the Neighborhood Services Department - Neighborhood Protection Unit's code enforcement activities to increase the safety and security of low- to moderate-income neighborhoods.						
<b>Location:</b>	<b>Priority Need Category</b>					
Services delivered for enforcement within LMI areas	Select one: Other					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2012	\$436,000 will be used to pay for title searches for cited properties.					
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons					
	2,					
	3,					
<b>Project-level Accomplishments</b>	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
480 Title searches conducted	Title searches conducted					
15 Code Enforcement 570.202(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	CDBG	Proposed Amt.	545,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	480	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	436,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	480	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Code Enforcement					
<b>Description:</b>	<b>IDIS Project #:</b> 19 <b>UOG Code:</b> TX482514 HOUSTON				
Fund code enforcement activity related to citations issued by the Neighborhood Services Department to increase the safety and security of low- to moderate-income neighborhoods.					
<b>Location:</b> Code enforcement activities to be conducted within LMI areas	<b>Priority Need Category</b> <b>Select one:</b> Other				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> \$3,150,400 will be used to fund code enforcement staff who evaluate and assess properties that have violated the City's building codes and pose a threat to the health and safety of low- to moderate-income neighborhoods.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons 2, 3,				
<b>Project-level Accomplishments</b>	Other	<b>Proposed</b> 400	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
400 buildings and properties evaluated and/or assessed fines		Number of buildings and properties evaluated and/or assessed fines			
15 Code Enforcement 570.202(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b> 3,938,000	Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>
		<b>Actual Amount</b>		<b>Proposed Amt.</b>	<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>
		<b>Actual Amount</b>		<b>Proposed Amt.</b>	<b>Actual Amount</b>
	Other	<b>Proposed Units</b> 400	Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>
		<b>Actual Units</b>		<b>Proposed Units</b>	<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>
		<b>Actual Units</b>		<b>Proposed Units</b>	<b>Actual Units</b>
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b> 3,150,400	Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>
		<b>Actual Amount</b>		<b>Proposed Amt.</b>	<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>	<b>Actual Amount</b>
		<b>Actual Amount</b>		<b>Proposed Amt.</b>	<b>Actual Amount</b>
	Other	<b>Proposed Units</b> 400	Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>
		<b>Actual Units</b>		<b>Proposed Units</b>	<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	<b>Actual Units</b>
		<b>Actual Units</b>		<b>Proposed Units</b>	<b>Actual Units</b>

<b>Project Name:</b> Homeless Management Information System					
<b>Description:</b>	<b>IDIS Project #:</b> 20 <b>UOG Code:</b> TX482514 HOUSTON				
To obtain and analyze information about the homeless populations and facilities serving those populations.					
<b>Location:</b>	<b>Priority Need Category</b>				
600 Jefferson, Suite 920 Houston, TX 77002	Select one: Public Services ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	Funding is allocated to the Coalition for the Homeless to establish and maintain an information system to count the number and types of homeless in Houston. A portion of the funds will be used to match a direct homeless grant from HUD. The system will also provide other forms of information about the homeless as needed.				
Objective Category	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	1 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed Underway Complete	7500	Accompl. Type: ▼	Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete		Accompl. Type: ▼	Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete		Accompl. Type: ▼	Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete		Accompl. Type: ▼	Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete		Accompl. Type: ▼	Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete		Accompl. Type: ▼	Proposed Underway Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	54,083	Fund Source: ▼	Proposed Amt.
	Fund Source: ▼	Actual Amount		Fund Source: ▼	Actual Amount
	Accompl. Type: ▼	Proposed Units	7500	Accompl. Type: ▼	Proposed Units
	Accompl. Type: ▼	Actual Units		Accompl. Type: ▼	Actual Units
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	54,083	Fund Source: ▼	Proposed Amt.
	Fund Source: ▼	Actual Amount		Fund Source: ▼	Actual Amount
	Other ▼	Proposed Units	7500	Accompl. Type: ▼	Proposed Units
	Accompl. Type: ▼	Actual Units		Accompl. Type: ▼	Actual Units

<b>Project Name:</b> Coalition for the Homeless of Houston/Harris County						
<b>Description:</b>	<b>IDIS Project #:</b> 21 <b>UOG Code:</b> TX482514 HOUSTON					
Assist Houston's homeless population by providing shelter and prevention services.						
<b>Location:</b>	<b>Priority Need Category</b>					
LMI Area or Clientele	Select one: Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012	Funding for positions to provide referral information concerning the homeless populations in Houston/Harris County. In addition, an allocation supports staff in development of a comprehensive needs assessment and Strategic Plan to End Chronic Homelessness.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
1 End chronic homelessness ▼						
2 ▼						
3 ▼						
<b>Project-level Accomplishments</b>	09 Organizations ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
	Complete			Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Support Coalition referral staff	Support efforts to connect the homeless with services					
20 Planning 570.205 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	133,415	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	133,415	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> CDBG Administration						
<b>Description:</b>	<b>IDIS Project #:</b> 22 <b>UOG Code:</b> TX482514 HOUSTON					
Funds HCDD's legal oversight, planning, compliance, and financial activities which ensure proper use and disbursement and use of CDBG funds.						
<b>Location:</b>	<b>Priority Need Category</b>					
HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	Select one: Planning/Administration ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> \$5,609,405 will be allocated to HCDD staff to engage in planning activities and oversight of projects and organizations funded with CDBG. \$253,385 will be transferred to the City of Houston's Legal Department to address regulatory issues, provide counsel, and draft ordinances as required; and \$86,649 will be transferred to the City's Finance Department for work relevant to the use of the CDBG funds.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼					
<b>Project-level Accomplishments</b>	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
	Complete			Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Not applicable	Not applicable					
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
20 Planning 570.205 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	6,654,031	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	5,949,439	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> CDBG Program Delivery						
<b>Description:</b>	<b>IDIS Project #:</b> 23 <b>UOG Code:</b> TX482514 HOUSTON					
Fund procured audit and legal services associated with CDBG programs and activities.						
<b>Location:</b> HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	<b>Priority Need Category</b> <b>Select one:</b> Other					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> \$300,000 will be used to select and compensate vendors providing legal and audit services in support of CDBG activities.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____					
<b>Project-level Accomplishments</b>	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Not applicable	Not applicable					
21B Indirect Costs 570.206	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	-	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	300,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>Project Name:</b> Multifamily Housing - Acquisition, New Construction, Rehabilitation, & Relocation					
<b>Description:</b>	<b>IDIS Project #:</b> 25 <b>UOG Code:</b> TX482514 HOUSTON				
Expand access to and improve the quality of multifamily housing for low- to moderate-income residents Multifamily Housing acquisition, rehabilitation, and new construction projects. Relocation assistance to households will also be provided.					
<b>Location:</b>	<b>Priority Need Category</b>				
Locations not yet determined; Projects selected based on regulations applicable to all funding sources included in Multifamily RFP	<b>Select one:</b> Rental Housing				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> The proposed allocation will fund \$4,166,999 for multifamily developer acquisition, rehabilitation, and construction costs for qualified project proposals and \$234,000 for program delivery costs associated with the program.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Improve access to affordable rental housing				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	76	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
76 rental housing units created or rehabilitated		Rental housing units created or rehabilitated			
08 Relocation 570.201(i)		14B Rehab; Multi-Unit Residential 570.202			
14G Acquisition - for Rehabilitation 570.202		Matrix Codes			
12 Construction of Housing 570.201(m)		Matrix Codes			
<b>Program Year 1</b>	HOME	Proposed Amt.	6,890,323	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	173	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units
<b>Program Year 2</b>	HOME	Proposed Amt.	4,400,999	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	76	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units

<b>Project Name:</b>	Community Housing Development Organization Program (CHDO)					
<b>Description:</b>	<b>IDIS Project #:</b> 26	<b>UOG Code:</b> TX482514 HOUSTON				
Expand access to and improve the quality of housing available for low- to moderate-income residents through support of certified Community Housing Development Organizations' (CHDO) affordable housing activities.						
<b>Location:</b>	<b>Priority Need Category</b>					
Location not yet determined; CHDOs must be within LMI areas and/or serve LMI individuals	<b>Select one:</b>	Owner Occupied Housing ▼				
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	HCDD proposes a CHDO program budget which includes a \$1,697,528 set-aside for single family housing and one multifamily project; \$188,614 in pre-development assistance; and \$628,714 for Operating and Technical Assistance to be awarded to certified CHDOs.					
<b>6/30/2012</b>						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Affordability	2 Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Sustainability	3 Improve the quality of affordable rental housing ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	09 Organizations ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
	<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
CHDOs receiving operating assistance; rental & single family units created		CHDOs receiving operating assistance; rental & single family units created				
19B HOME CHDO Operating Costs (not part of 5% Admin ca ▼				12 Construction of Housing 570.201(m) ▼		
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼		
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	300,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	2,514,857	HOME ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	12	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
10 Housing Units ▼	<b>Proposed Units</b>	23	Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> HOME Program Administration		
<b>Description:</b>	<b>IDIS Project #:</b> 27 <b>UOG Code:</b> TX482514 HOUSTON	
Planning and administration activities associated with the Home Investment Partnerships Program		
<b>Location:</b> HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 6/30/2012	The \$1,257,428 allocation for planning and administration activities will be used to ensure compliance with HOME Program requirements.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. _____ ▼ 2. _____ ▼ 3. _____ ▼	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>		
Accompl. Type: ▼ <b>Proposed Underway Complete</b>		
Accompl. Type: ▼ <b>Proposed Underway Complete</b>	Accompl. Type: ▼ <b>Proposed Underway Complete</b>	
Accompl. Type: ▼ <b>Proposed Underway Complete</b>	Accompl. Type: ▼ <b>Proposed Underway Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
not applicable	not applicable	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼ <b>Proposed Amt.</b> 1,393,441 <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	HOME ▼ <b>Proposed Amt.</b> 1,257,428 <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> HOPWA-Project Sponsor Activity	
<b>Description:</b>	<b>IDIS Project #:</b> 28 <b>UOG Code:</b> TX482514 HOUSTON
Funding for organizations and City departments that administer programs and projects that prevent homelessness and increase access to decent, affordable housing to those affected by HIV/AIDS.	
<b>Location:</b>	<b>Priority Need Category</b>
Location not yet determined; Subrecipients to be determined through RFP process	<b>Select one:</b> Homeless/HIV/AIDS ▼
<b>Expected Completion Date:</b>	<b>Explanation:</b>
6/30/2012	HCDD will allocate \$926,933 for Operating Expenses, \$1,718,140 for Supportive Services, \$1,884,708 for Tenant-Based Rental Assistance, and \$1,884,684 for Short-Term Rent, Mortgage, and Utility subsidies for Project Sponsor Activities that make housing more accessible to those affected by HIV/AIDS and prevent homelessness among this population. Project sponsors will be selected through an RFP process.
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase range of housing options & related services for persons w/ special needs ▼
<b>Outcome Categories</b>	2, _____ ▼
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, _____ ▼
<b>Project-level Accomplishments</b>	
01 People ▼	<b>Proposed</b> 4,650
	<b>Underway</b>
	<b>Complete</b>
Accompl. Type: ▼	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
Accompl. Type: ▼	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
4,650 Individuals with or affected by HIV/AIDS Receiving Rent or Utility Assistance	Individuals with or affected by HIV/AIDS Receiving Rent and Utility Assistance
31F Tenant based rental assistance ▼	03T Operating Costs of Homeless/AIDS Patients Programs ▼
31E Supportive service ▼	Matrix Codes ▼
31G Short term rent mortgage utility payments ▼	Matrix Codes ▼
<b>Program Year 1</b>	
HOPWA ▼	<b>Proposed Amt.</b> 7,360,126
	<b>Actual Amount</b>
Fund Source: ▼	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
01 People ▼	<b>Proposed Units</b> 6,480
	<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Program Year 2</b>	
HOPWA ▼	<b>Proposed Amt.</b> 6,414,465
	<b>Actual Amount</b>
Fund Source: ▼	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
01 People ▼	<b>Proposed Units</b> 4,650
	<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>
	<b>Actual Units</b>

<b>Project Name:</b> HOPWA-Grantee Administration		
<b>Description:</b>	<b>IDIS Project #:</b> 29 <b>UOG Code:</b> TX482514 HOUSTON	
Funding for HCDD administration and oversight of HOPWA project sponsors.		
<b>Location:</b> HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼	
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> \$213,815 will fund HCDD staff that administer and monitor activities associated with the HOPWA grant.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/>	Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/>
	<b>Underway</b> <input type="checkbox"/>	<b>Underway</b> <input type="checkbox"/>
	<b>Complete</b> <input type="checkbox"/>	<b>Complete</b> <input type="checkbox"/>
	Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/>	Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/>
	<b>Underway</b> <input type="checkbox"/>	<b>Underway</b> <input type="checkbox"/>
	<b>Complete</b> <input type="checkbox"/>	<b>Complete</b> <input type="checkbox"/>
	Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/>	Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/>
	<b>Underway</b> <input type="checkbox"/>	<b>Underway</b> <input type="checkbox"/>
	<b>Complete</b> <input type="checkbox"/>	<b>Complete</b> <input type="checkbox"/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
not applicable	not applicable	
31B Administration - grantee ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼ <b>Proposed Amt.</b> 233,818	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 2</b>	HOPWA ▼ <b>Proposed Amt.</b> 213,815	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

<b>Project Name:</b> HOPWA-Project Sponsor Administration		
<b>Description:</b>	<b>IDIS Project #:</b> 30 <b>UOG Code:</b> TX482514 HOUSTON	
Funding for HOPWA project sponsors' administration costs associated with providing housing services to people affected by HIV/AIDS.		
<b>Location:</b>	<b>Priority Need Category</b>	
Location not yet determined; Subrecipients to be determined through RFP process	Select one: Planning/Administration ▼	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 6/30/2012	\$498,903 will fund HOPWA project sponsors' administration costs associated with providing housing services to people affected by HIV/AIDS.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
not applicable	not applicable	
31D Administration - project sponsor ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼ <b>Proposed Amt.</b> 200,000	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 2</b>	HOPWA ▼ <b>Proposed Amt.</b> 498,903	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

<b>Project Name:</b> ESG-Essential Supportive Services				
<b>Description:</b>	<b>IDIS Project #:</b> 31 <b>UOG Code:</b> TX482514 HOUSTON			
Fund community nonprofits or City Departments to provide essential and supportive services to the homeless and chronic homeless population using Emergency Solutions Grant (ESG) funds.				
<b>Location:</b>	<b>Priority Need Category</b>			
Location not yet determined; Subrecipients to be determined through RFP process	<b>Select one:</b> Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
6/30/2012	\$398,288 in funds for essential and supportive services delivered by City Departments or nonprofit organizations selected through an RFP/application process. Awaiting HUD guidance on new ESG regulations governing allowable activities and allocation calculations by budget category.			
<b>Objective Category</b>	<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. End chronic homelessness ▼			
<b>Outcome Categories</b>	2. Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 5,766	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
5,766 individuals receiving homeless and social services	Individuals receiving homeless and social services			
31E Supportive service ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b> 398,729	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 5,766	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b> 398,288	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 5,766	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> ESG-Operations							
<b>Description:</b>	<b>IDIS Project #:</b> 32 <b>UOG Code:</b> TX482514 HOUSTON						
Emergency Solutions Grant (ESG) funds for Operating Costs for community nonprofits or City Departments that provide overnight shelter services to the homeless and chronic homeless population.							
<b>Location:</b>	<b>Priority Need Category</b>						
Location not yet determined; Subrecipients to be determined through RFP process	Select one: Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2012	\$464,670 in funds for agency operations costs associated with overnight shelter. Projects to be selected through an RFP/application process. Awaiting HUD guidance on new ESG regulations governing allowable activities and allocation calculations by budget category.						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼ 2. End chronic homelessness ▼ 3.						
<b>Outcome Categories</b>							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>							
01 People ▼	<table border="1"> <tr><td>Proposed</td><td>13,000</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed	13,000	Underway		Complete	
Proposed	13,000						
Underway							
Complete							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
<b>Proposed Outcome</b>	<b>Performance Measure</b>						
Individuals receiving overnight shelter	Individuals receiving overnight shelter						
31K Facility based housing - operations ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
<b>Program Year 1</b>							
ESG ▼	<table border="1"> <tr><td>Proposed Amt.</td><td>465,187</td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.	465,187	Actual Amount			
Proposed Amt.	465,187						
Actual Amount							
Fund Source: ▼	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
01 People ▼	<table border="1"> <tr><td>Proposed Units</td><td>13,000</td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units	13,000	Actual Units			
Proposed Units	13,000						
Actual Units							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							
<b>Program Year 2</b>							
ESG ▼	<table border="1"> <tr><td>Proposed Amt.</td><td>464,670</td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.	464,670	Actual Amount			
Proposed Amt.	464,670						
Actual Amount							
Fund Source: ▼	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
01 People ▼	<table border="1"> <tr><td>Proposed Units</td><td>13,000</td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units	13,000	Actual Units			
Proposed Units	13,000						
Actual Units							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							

<b>Project Name:</b> ESG-Homeless Prevention		
<b>Description:</b>	<b>IDIS Project #:</b> 33 <b>UOG Code:</b> TX482514 HOUSTON	
Emergency Solutions Grant (ESG) funds for Operating Costs for community nonprofits or City Departments that provide homeless prevention services.		
<b>Location:</b>	<b>Priority Need Category</b>	
Location not yet determined; Subrecipients to be determined through RFP process	<b>Select one:</b> Homeless/HIV/AIDS ▼	
<b>Expected Completion Date:</b>	<b>Explanation:</b>	
6/30/2012	\$398,288 in funds for agency operations costs associated with activities which help prevent homelessness through the provision of rent, mortgage, and utility payments. Projects to be selected through an RFP/application process. Awaiting HUD guidance on new ESG regulations governing allowable activities and allocation calculations by budget category.	
<b>Objective Category</b>	<b>Specific Objectives</b>	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3.	
<b>Outcome Categories</b>		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>	01 People ▼ <b>Proposed</b> 13,000	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Individuals receiving homeless prevention services and information	Individuals receiving homeless prevention services and information	
31I Housing information services ▼	Matrix Codes ▼	
31H Resource identification ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	ESG ▼ <b>Proposed Amt.</b> 398,729	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	01 People ▼ <b>Proposed Units</b> 13,000	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 2</b>	ESG ▼ <b>Proposed Amt.</b> 398,288	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	01 People ▼ <b>Proposed Units</b> 13,000	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	

<b>Project Name:</b> ESG-Administration		
<b>Description:</b>	<b>IDIS Project #:</b> 34 <b>UOG Code:</b> TX482514 HOUSTON	
Emergency Solutions Grant (ESG) funds for HCDD staff responsible for oversight of nonprofits or City Departments providing ESG funded services.		
<b>Location:</b> HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼	
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> \$66,381 in Emergency Solutions Grant (ESG) funds will be used for HCDD administration of ESG project sponsors. Awaiting HUD guidance on new ESG regulations governing allowable activities and allocation calculations by budget category.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
not applicable	not applicable	
31B Administration - grantee ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
<b>Program Year 1</b>	ESG ▼ <b>Proposed Amt.</b> 66,454	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	HOME ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 2</b>	ESG ▼ <b>Proposed Amt.</b> 66,381	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

**PUBLIC SERVICES – SUB-GRANTEES**  
**DAY CARE PROGRAM**  
*Award Cycle July 1, 2011 - June 30, 2012*

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Chinese Community Center 9800 Town Park Houston, Texas 77036	\$24,000	Community Family Center, Inc. 7305 Navigation Houston, TX 77011	\$60,000
Neighborhood Centers Inc. 4410 Navigation Houston, Texas 77011	\$34,000	Houston Community College Systems 3214 Austin Houston, TX 77004	\$32,000
Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$53,000	YMCA of Greater Houston 808 Pease Houston, Texas 77002	\$47,000
S.H.A.P.E. Community Center, Inc. 3815 Live Oak Houston, Texas 77004	\$20,000	SEARCH- Center for the Homeless 2505 Fannin Houston, Texas 77002	\$60,000
YWCA 701 Solo Houston, TX 77020	\$23,835		

**YOUTH ENRICHMENT – CDBG**  
**2010-2011 COMMUNITY CENTERS**  
*Award Cycle July 1, 2011 - June 30, 2012*

COMMUNITY CENTER	ADDRESS	ZIP CODE
Alief	11903 Bellaire	77072
Almeda	14020 Almeda School Road	77047
Bessie Swindle	11800 Scott	77047
Burnett Bayland	6200 Chimney Rock	77081
Charlton Park	8200 Park Place	77017
Clark	9718 Clark	77076
Clinton Park	200 Mississippi	77029
Cloverland	3791 Hickok	77047
Crestmont	5200 Selinsky	77048
Dezavala	7521 Avenue H	77012
Eastwood	5020 Harrisburg	77011
Edgewood	5803 Bellfort	77033
Emancipation	3018 Dowling	77004
Finnigan	4900 Providence	77020
Fonde	110 Sabine	77002
Freed	6818 Shady Villa	77055
Garden Villas	6720 Haywood	77061
Hartman	9311 E. Avenue P	77012
Highland	3316 De Soto	77091
Hobart Taylor	8100 Kenton	77028
Independence Heights	603 E 35th	77022
Ingrando	7302 Keller	77012
Jane Long	6501 Bellaire	77074
Judson Robinson Jr.	2020 Hermann Drive	77004
Judson W. Robinson	1422 Ledwicke	77029
Lakewood	8811 Feland	77028
Lansdale	8201 Roos	77036
Lincoln	979 Grenshaw	77088
MacGregor	5225 Calhoun	77021
Mason	541 S. 75th	77023
Meadowcreek	5333 Berry	77017
Melrose	12200 Melrose Park	77037
Melrose	1001 Canino	77076

*YOUTH ENRICHMENT – CDBG  
2010-2011 COMMUNITY CENTERS  
Award Cycle July 1, 2010 - June 30, 2011*

COMMUNITY CENTER	ADDRESS	ZIP CODE
Montle Beach	915 Northwood	77009
Moody	3725 Fulton	77009
Selena/Denver Harbor	6402 Market	77020
Settegast	3000 Garrow	77003
Shady Lane	10220 Shady Lane	77093
Sharpstown	6600 Harbor Town Dr	77036
Sunnyside	3502 Bellfort	77051
Swiney	2812 Cline	77020
Tidwell	9720 Spaulding	77016
Townwood	3403 Simsbrook	77045
Tuffly	3200 Russell	77026
Woodland	212 Parkview	77009

*JUVENILE DELINQUENCY PREVENTION PROGRAM – CDBG  
Award Cycle July 1, 2010 - June 30, 2011*

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Asian American Family Services 9440 Bellaire, Suite 228 Houston, Texas 77036	\$35,000	Wesley Community Centers, Inc. 1410 Lee Houston, TX 77009	\$30,000
Communities In Schools 2150 W. 18 <sup>th</sup> Street, Suite 100 Houston, TX 77008	\$51,000	Fifth Ward Enrichment 4014 Market Street, Suite W45 Houston, TX 77020	\$38,584
Children's Assessment Center Foundation 2500 Bolsover Houston, TX 77005	\$50,000	Crossroads: Community Partnership for Youth 6300 Chimney Rock Houston, TX 77081	\$44,000
Chinese Community Center 9800 Town Park Houston, TX 77036	\$40,000	Unlimited Visions After Care, Inc. 5527 Lawndale Houston, TX 77023	\$37,500
Volunteers of America Texas, Inc 7000 Northwest 100, Suite B-106 Houston, TX 77092	\$43,000		

**ESSENTIAL AND SUPPORTIVE SERVICES**

*Award Cycle July 1, 2010 - June 30, 2011*

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
AIDS Foundation Houston 3202 Wesleyan Street Houston, Texas 77027	\$44,693	Covenant House Texas, Inc. 1111 Lovett Boulevard Houston, Texas 77006	\$54,583
Catholic Charities 2900 Louisiana Houston, Texas 77006	\$41,850	Healthcare for the Homeless P.O. BOX 66690 Houston, Texas 77266	\$51,268
The Salvation Army 2208 Main Street Houston, TX 77002	\$5,175	Wellspring P.O. Box 311017 Houston, Texas 77231	\$22,010
Houston Area Women's Center 1010 Waugh Drive Houston, Texas 77019	\$12,514	Women's Home (The) 607 Westheimer Houston, Texas 77006	\$20,800
Bread of Life 1703 Gray Street Houston, TX 77002	\$31,540	Wheeler Avenue 5 Cs 3826 Wheeler Avenue Houston, TX 77004	\$6,000
S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	\$8,611	The Bridge Over Trouble Waters P. O. Box 3448 Pasadena, TX 77501	\$23,282
YMCA of the Greater Houston Area 808 Pease Houston, Texas 77002	\$67,287	The Mission of Yaweh 10247 Algiers Road Houston, TX 77041	\$6,500
		YWCA of Greater Houston 3220 Broadway Houston, TX 77017	\$2,175

<i>HOMELESS PREVENTION</i>			
<i>Award Cycle July 1, 2010 - June 30, 2011</i>			
AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Memorial Assistance Ministries 1625 Blalock Houston, TX 77080	\$70,000	Houston Area Women's Center 1010 Waugh Houston, Texas 770019	\$22,589
Asian American Family Services 9440 Bellaire Blvd., Suite 228 Houston, Texas 77057	\$54,172	Catholic Charities 2900 Louisiana Houston, Texas 77006	\$131,298
Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$27,079	The Salvation Army 2208 Main Street Houston, TX 77002	\$93.150

<i>Operations-ESG</i>			
<i>Award Cycle July 1, 2010 - June 30, 2011</i>			
AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Covenant House Texas, Inc. 1111 Lovett Boulevard Houston, Texas 77006	\$102,289	Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$14,570
Houston Area Women's Center 1010 Waugh Drive Houston, Texas 77019	\$62,899	Women's Home (The) 607 Westheimer Houston, Texas 77006	\$27,000
S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	\$37,337	Bridge Over Troubled Waters P.O. Box 3488 Pasadena, TX 77501	\$13,114
Star of Hope 6897 Admore Houston, Texas 77054	\$95,000	YMCA of the Greater Houston Area 808 Pease Houston, Texas 77002	\$1,112
Wellsprings P.O. Box 311017 Houston, TX 77231	\$10,200	Wheeler Avenue 5 Cs 3826 Wheeler Avenue Houston, TX 77004	\$15,500
Healthcare for the Homeless P.O. BOX 66690 Houston, TX 77266	\$13,132	YWCA of Greater Houston 3220 Broadway Houston, TX 77017	\$22,118
Mission of Yahweh 10247 Algiers Road Houston, TX 77041	\$50,400	YWCA of Greater Houston 3220 Broadway Houston, TX 77017	\$22,118

## HOPWA

*Award Cycle July 1, 2010 - June 30, 2011*

- HUD Plan Year 2010/City Fiscal Year 2011 HOPWA projects not yet selected
- Funds will be awarded to grantees through an RFP process which will begin Summer, 2011

## GEOGRAPHIC DISTRIBUTION/ALLOCATION PRIORITIES

*Allocation of Priorities/ Geographic Distribution.* The Housing and Community Development Department (HCDD) has made estimated allocations in the 2011 Annual Action Plan based upon income and geographical areas with a high concentration (51 percent or more of the census tract) of low- to moderate-income households.

Additional factors that contributed to targeting funds to specific areas of the City or activities are

- The stated needs, analysis, and objectives in the 2010 Consolidated Plan
- Priorities stated in each respective program's solicitation and award guidelines
- Compliance with HUD entitlement grants' (CDBG, HOME, HOPWA, and ESG) rules and regulations

The income and geographical basis for targeting resources are described in the table and the maps that follow.

*Income.* Funds are targeted to designated low to moderate-income individuals (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization for Houston, Texas. Funding recipients must provide evidence of and ensure that income requirements are met. Annually, HUD updates the table below for the Houston area.

### 2010 Annual Income Limits For Extremely Low-Income, Very Low-Income & Low-Income Families

*Under The Housing Act Of 1937<sup>viii</sup>  
Effective May 14, 2010*

Family	30% Median	50% Median	80% Median
Size	(Extremely Low-Income)	(Very Low-Income)	(Low-Income)
1	\$13,700	\$22,800	\$36,500
2	\$15,650	\$26,050	\$41,700
3	\$17,600	\$29,300	\$46,900
4	\$19,550	\$32,550	\$52,100
5	\$21,150	\$35,200	\$56,300
6	\$22,700	\$37,800	\$60,450
7	\$24,250	\$40,400	\$64,650
8	\$25,580	\$43,000	\$68,800

<sup>viii</sup> HUD User, FY2010 Income Limits Documentation System, Houston-Baytown-Sugar Land, TX HUD Metro. [http://www.huduser.org/portal/datasets/il/il2010/2010summary.odn?inputname=METRO26420M26420\\*Houston-Baytown-Sugar+Land%2C+TX+HUD+Metro+FMR+Area&selection\\_type=hmfa&year=2010](http://www.huduser.org/portal/datasets/il/il2010/2010summary.odn?inputname=METRO26420M26420*Houston-Baytown-Sugar+Land%2C+TX+HUD+Metro+FMR+Area&selection_type=hmfa&year=2010)

*Geography.* Maps indicating the geographic areas of the jurisdiction (including areas of low-income and/or racial/minority concentration) where assistance will be directed follow:

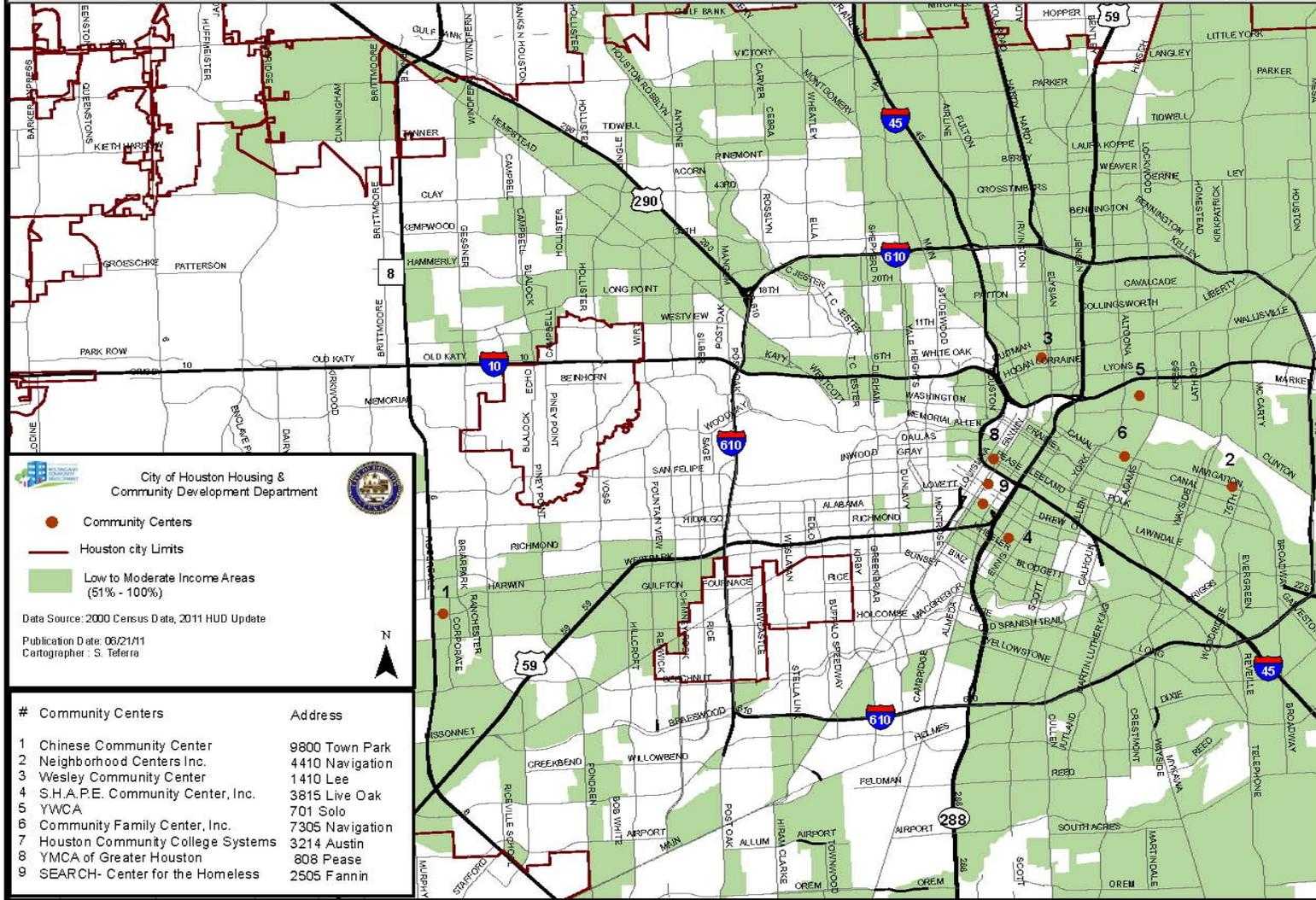
- City of Houston Low- to Moderate-Income Areas
- City of Houston Minority Concentration in Low- to Moderate-Income Areas
- Ages 17 and Below in Low- to Moderate-Income Areas
- Ages 62 and Above in Low- to Moderate-Income Areas
- HOPWA Eligible Metropolitan Statistical Areas

Additional maps (not affecting how allocations are targeted) include:

- 2011 City of Houston Council Districts
- City of Houston, Super Neighborhoods

While a majority of funding is allocated to single and multifamily housing activities, neighborhood facilities and public services follow closely in the percentage of funding allocated. The percentage of funding targeted geographically will be determined in detail after the solicitation processes for the 2011 Annual Action Plan are complete and subrecipients are identified.

## City of Houston Day Care Programs at Community Centers in Low- to Moderate- Income Areas (CDBG 2011)



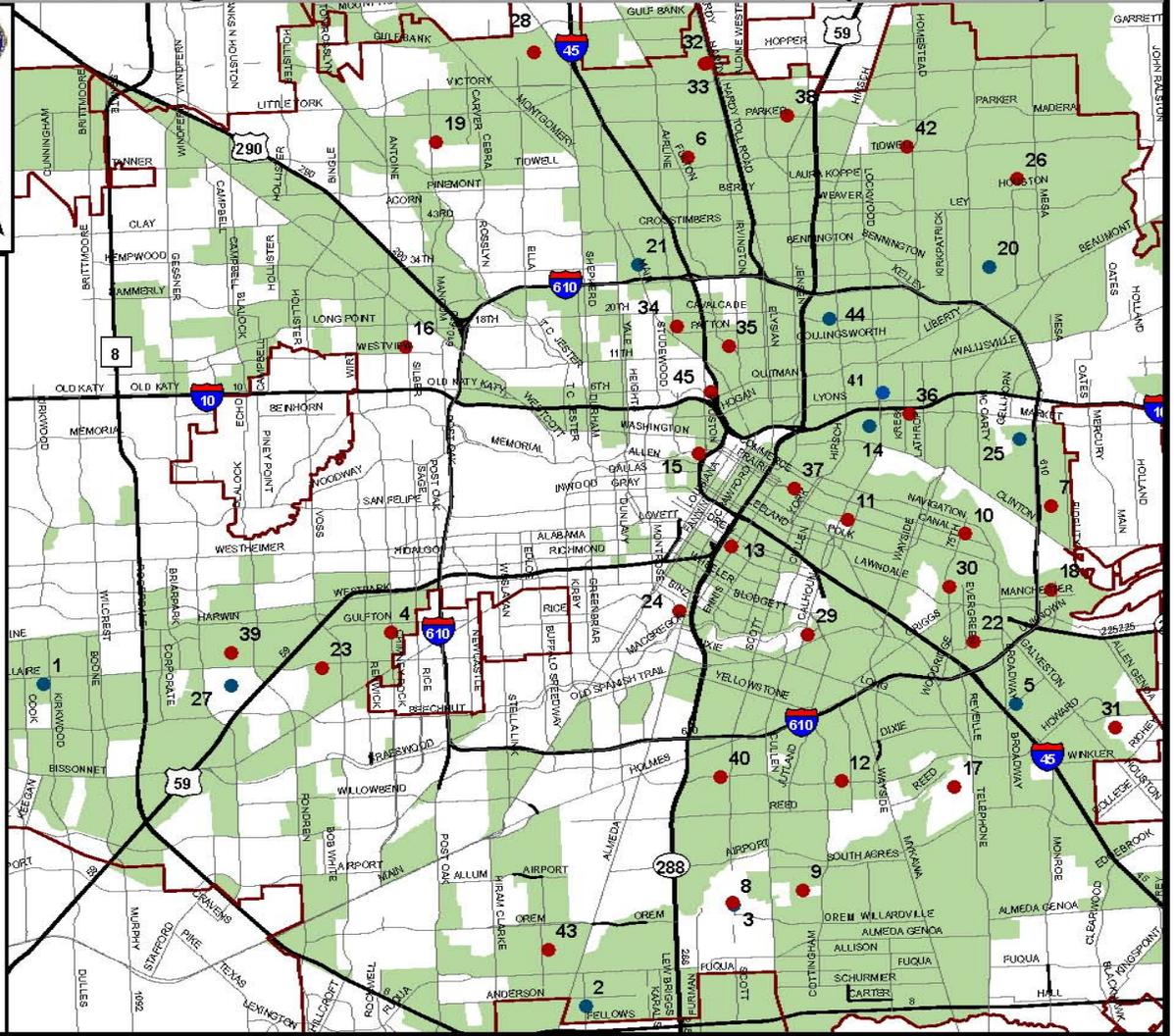
# City of Houston Youth Enrichment Programs in Low- to Moderate- Income Areas (CDBG 2011)

City of Houston Housing & Community Development Department

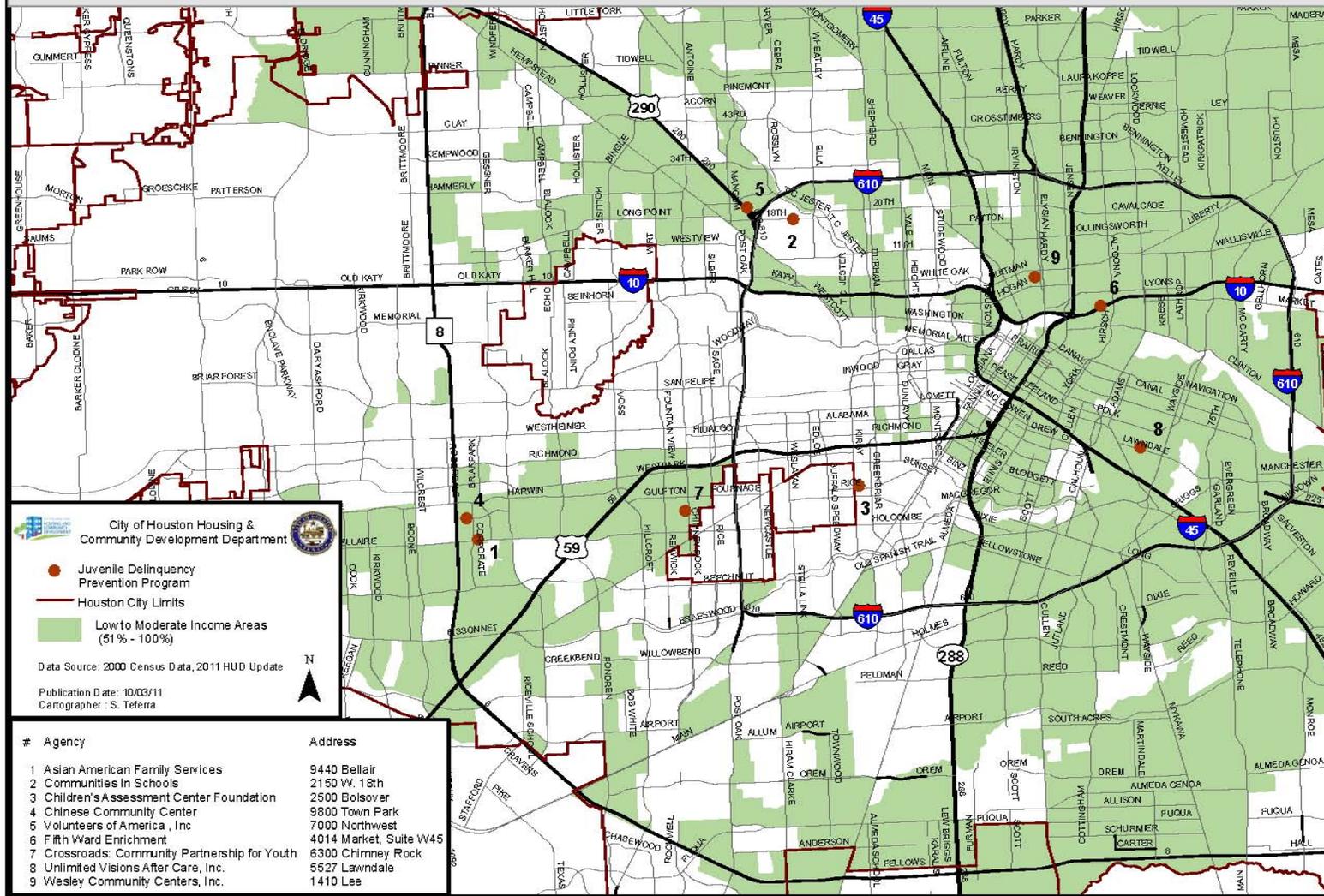
- Proposed
- Proposed (Funding Under Review)
- Houston City Limits
- Low to Moderate Income Areas (51% - 100%)

Data Source: 2000 Census Data, 2011 HUD Update  
 Publication Date: 06/21/11  
 Cartographer: S. Tefera

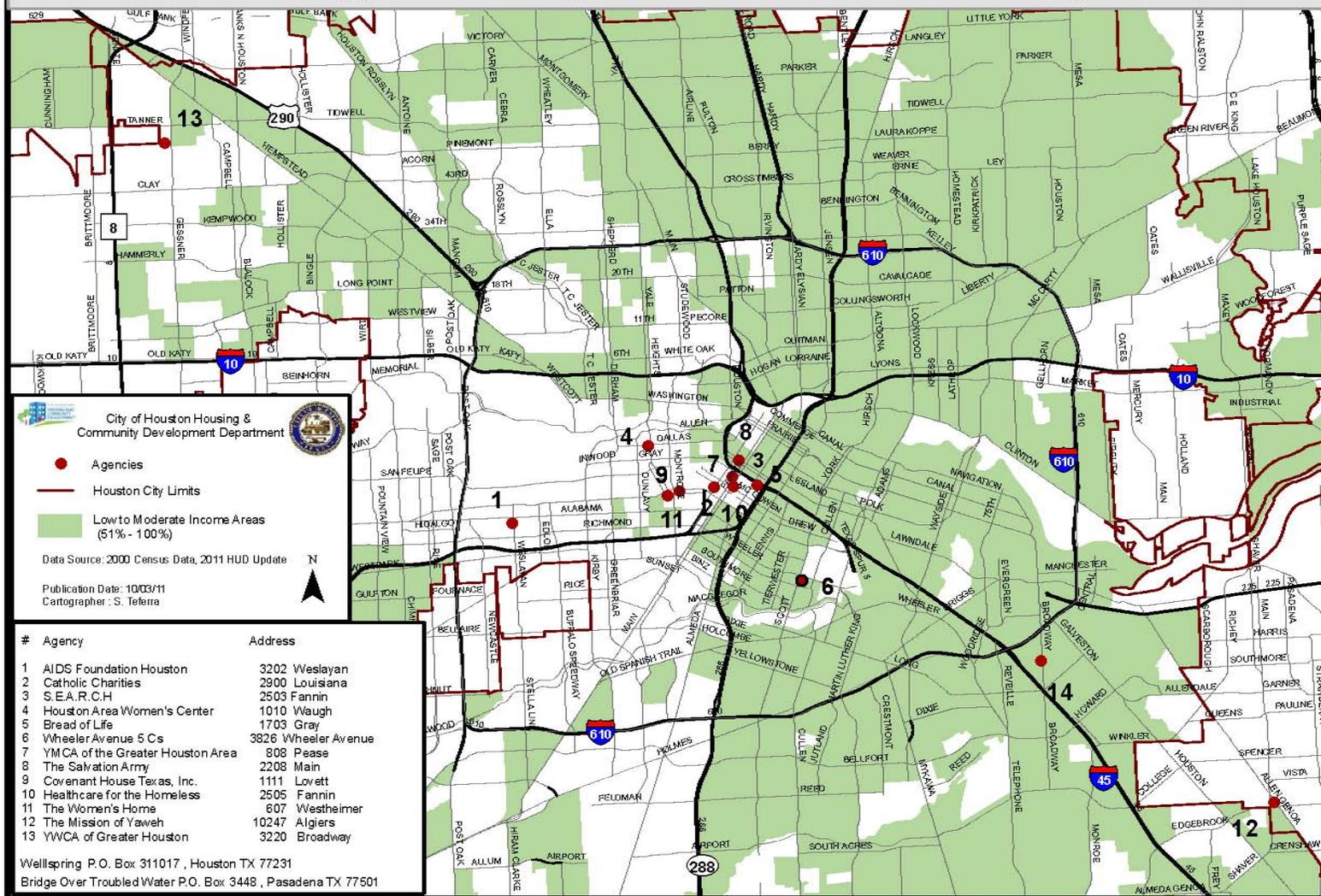
#	Community Centers	Address
1	Alief	11903 Bellaire
2	Almeda	14020 Almeda School
3	Bessie Swindle	11800 Scott
4	Burnett Bayland	6200 Chimney Rock
5	Charlton Park	8200 Park Place
6	Clark	9718 Clark
7	Clinton Park	200 Mississippi
8	Cloverland	3791 Hickok
9	Crestmont	5200 Selinsky
10	Dezavala	7521 Avenue H
11	Eastvala	5020 Harrisburg
12	Edgewood	5803 Bellfort
13	Emancipation	3018 Dowling
14	Finnigan	4900 Providence
15	Fonde	110 Sabine
16	Freed	6818 Shady Villa
17	Garden Villas	6720 Haywood
18	Hartman	9311 E. Avenue P
19	Highland	3316 De Soto
20	Hobart Taylor	8100 Kerton
21	Independence Heights	603 E 35th
22	Ingrando	7302 Keller
23	Jane Long	6501 Bellaire
24	Judson Robinson Jr.	2020 Hermann
25	Judson W. Robinson	1422 Ledwicke
26	Lakewood	8811 Fland
27	Lansdale	8201 Roos
28	Lincoln	979 Grenshaw
29	MacGregor	5225 Calhoun
30	Mason	541 S. 75th
31	Meadowcreek	5333 Berry
32	Melrose	12200 Melrose Park
33	Melrose	1001 Canino
34	Montle Beach	915 Northwood
35	Moody	3725 Fulton
36	Selena/Denver Harbor	6402 Market
37	Settegast	3000 Garrow
38	Shady Lane	10220 Shady
39	Sharpstown	6600 Harbor Town
40	Sunnyside	3502 Bellfort
41	Swiney	2812 Cline
42	Tidwell	9720 Spaulding
43	Townwood	3403 Simsbrook
44	Tuffy	3200 Russell
45	Woodland	212 Parkview



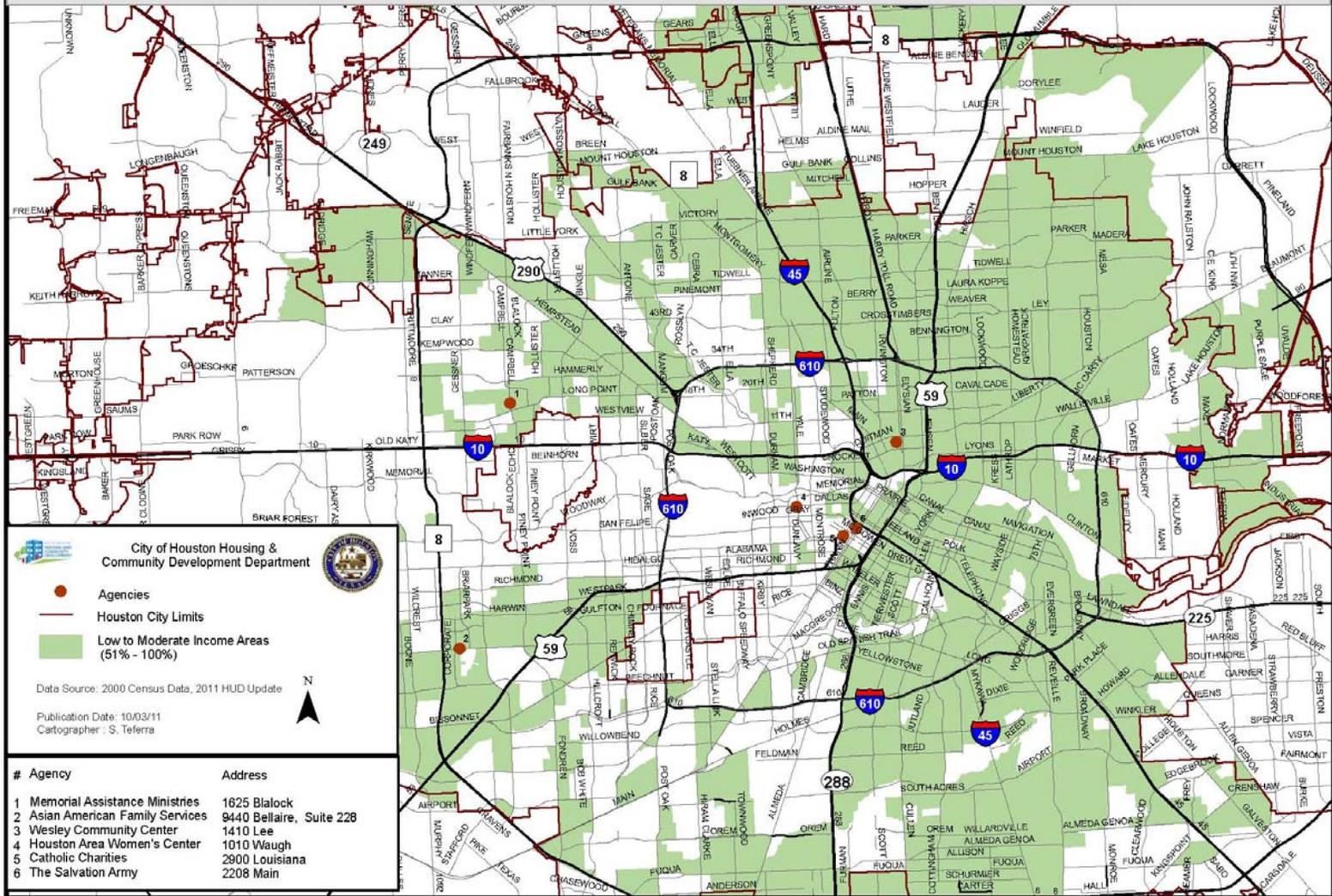
## City of Houston Juvenile Delinquency Prevention Program in Low to Moderate Income Areas (ESG 2011)



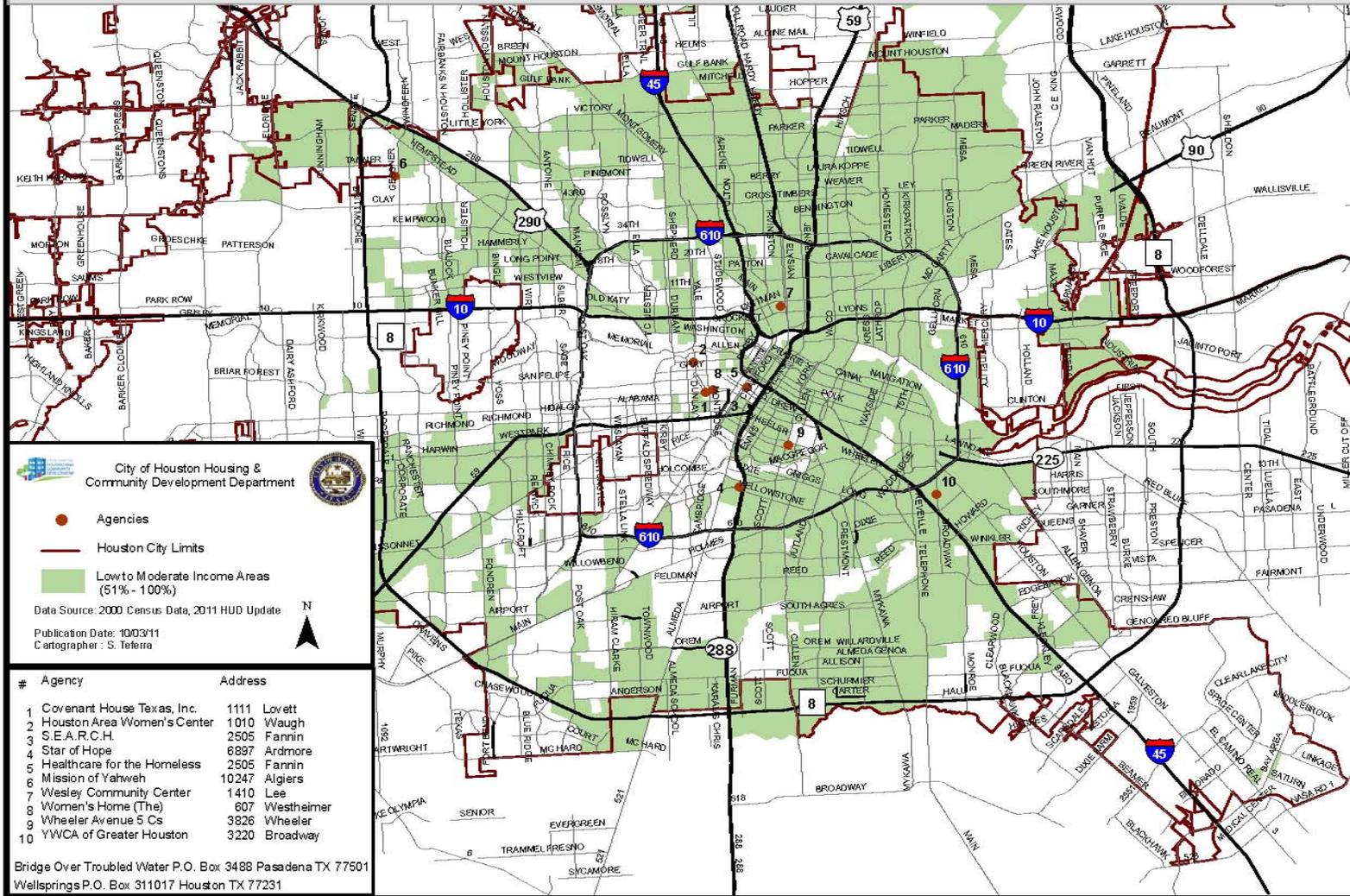
## City of Houston Essential And Supportive Services Agencies in Low to Moderate Income Areas (ESG- 2011)



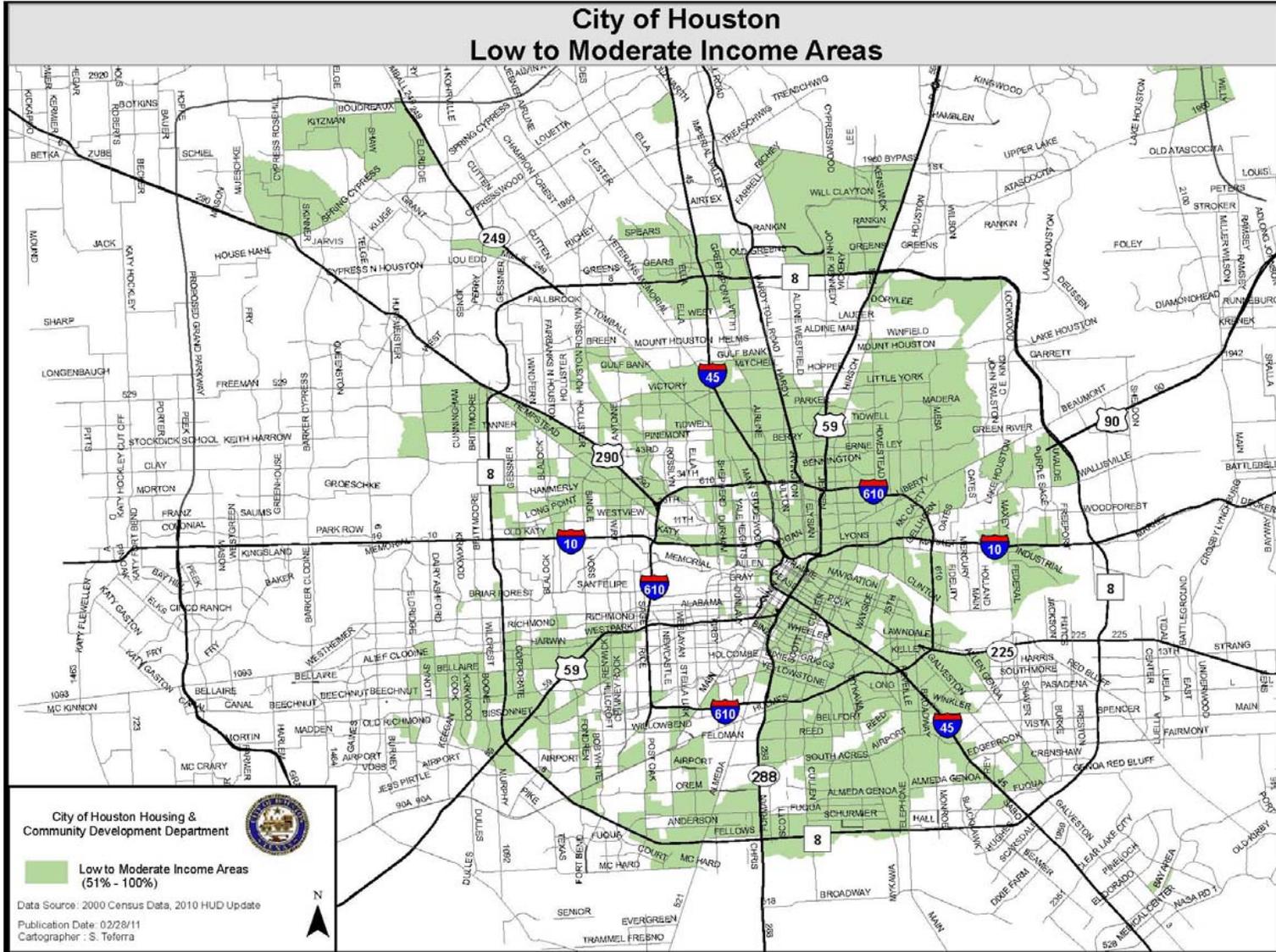
## City of Houston Homeless Prevention Programs in Low to Moderate Income Areas (ESG 2011)



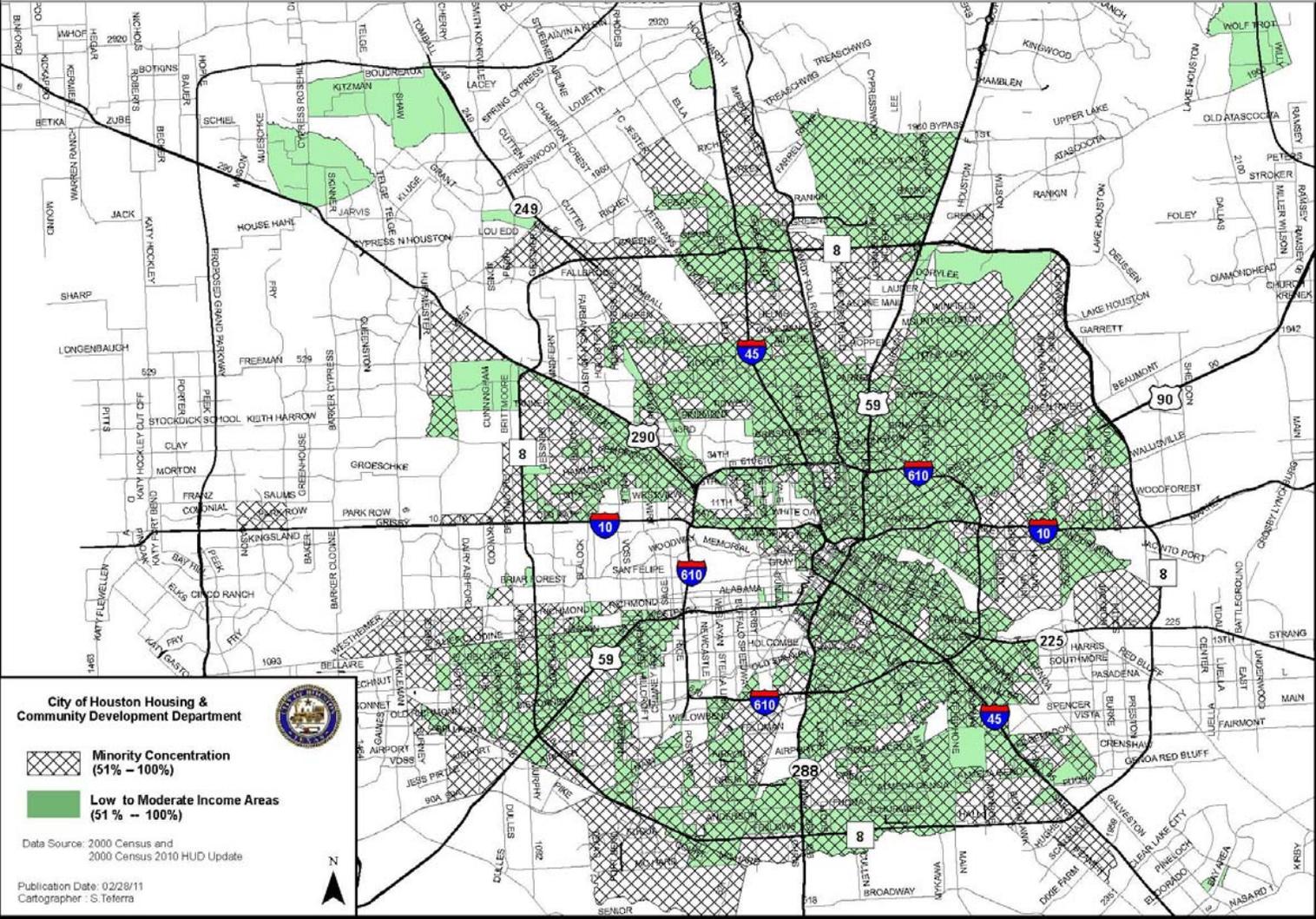
## City of Houston Operations Funding Recipients in Low- to Moderate- Income Areas (ESG 2011)



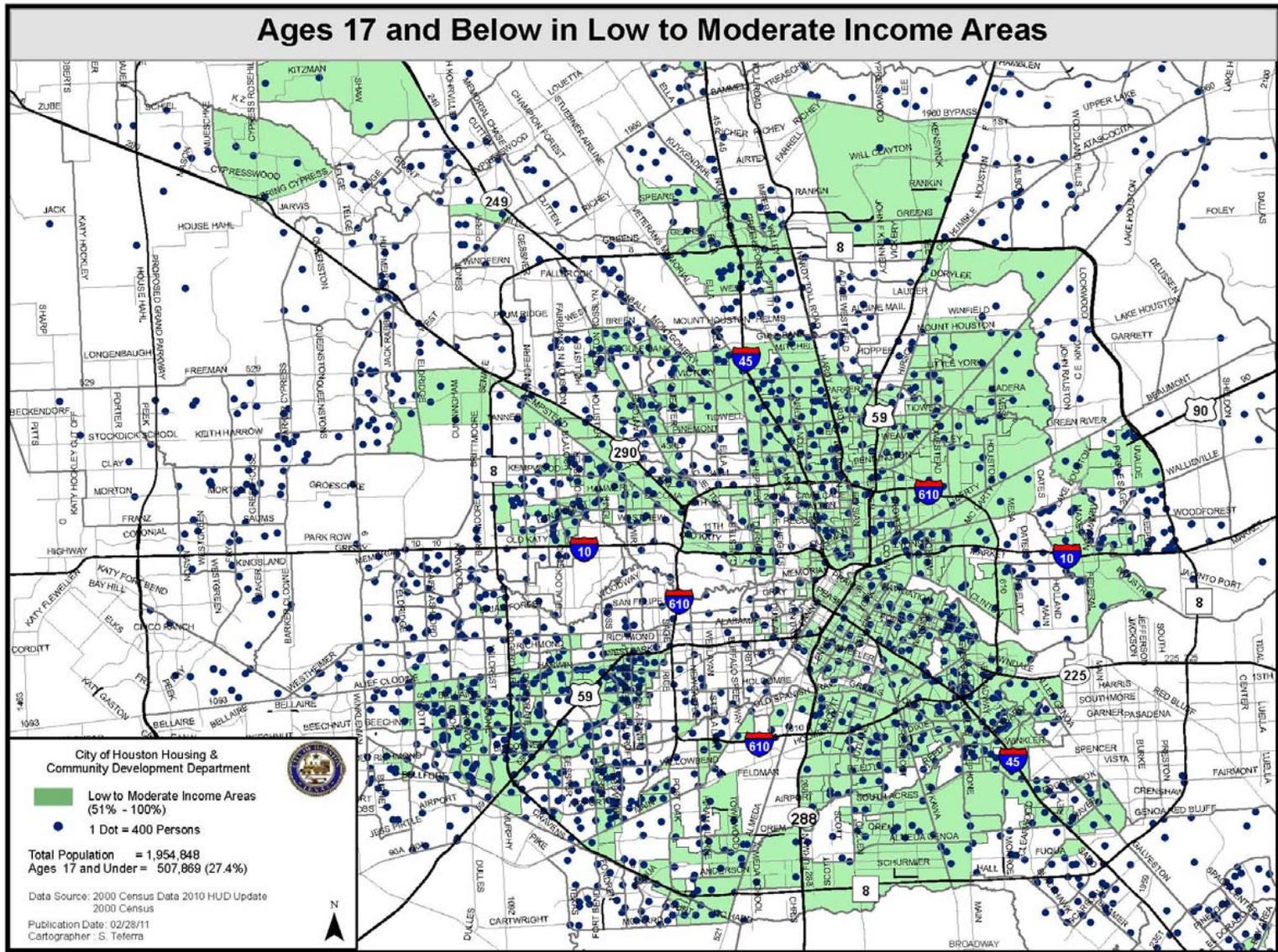
## City of Houston Low to Moderate Income Areas



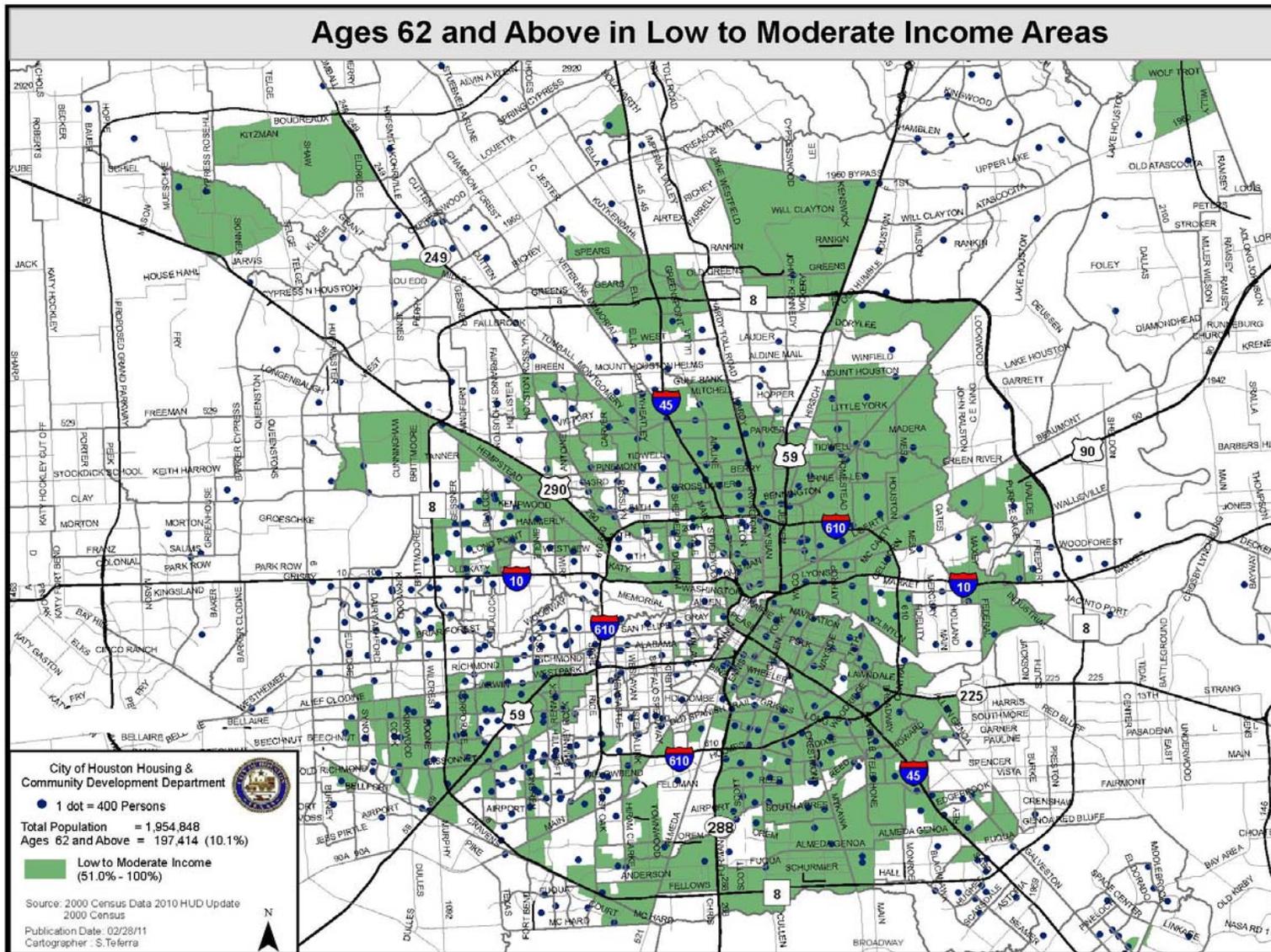
## City of Houston Minority Concentration in Low to Moderate Income Areas



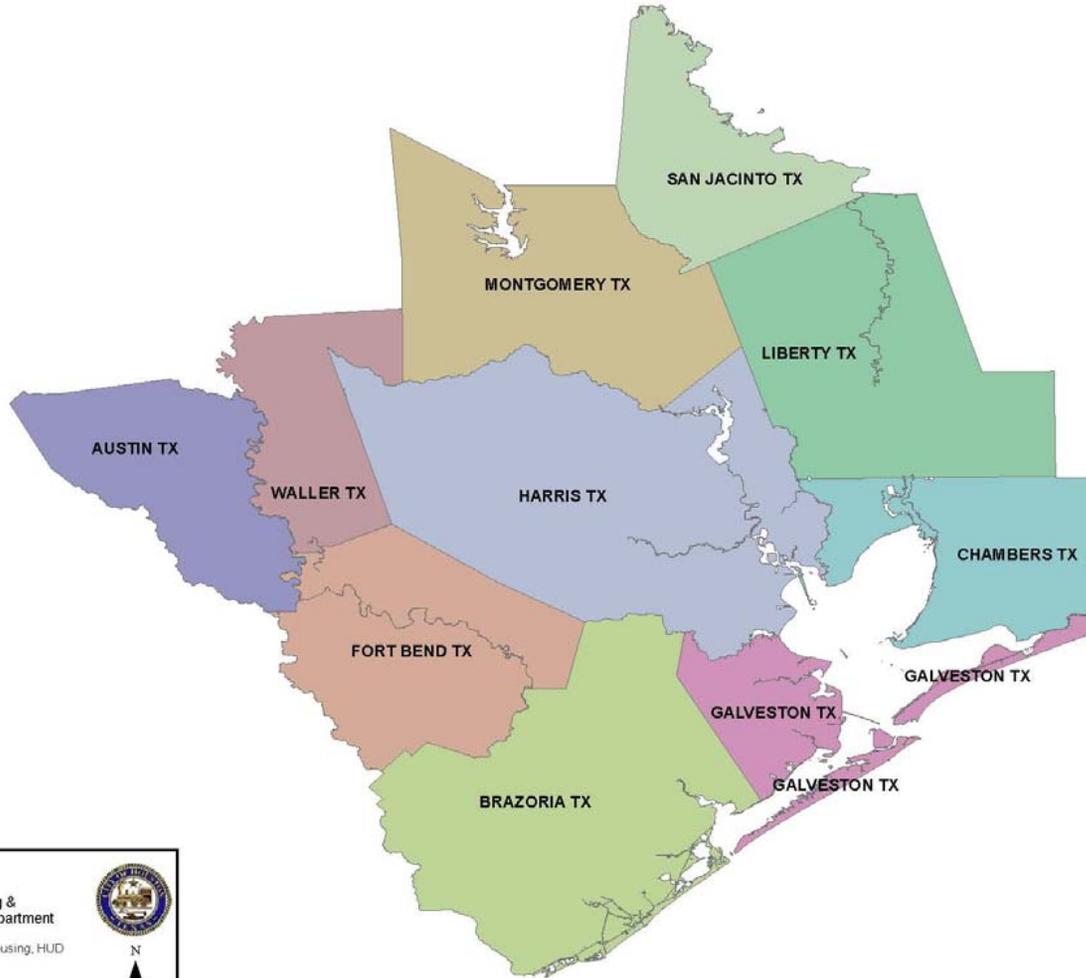
## Ages 17 and Below in Low to Moderate Income Areas



## Ages 62 and Above in Low to Moderate Income Areas



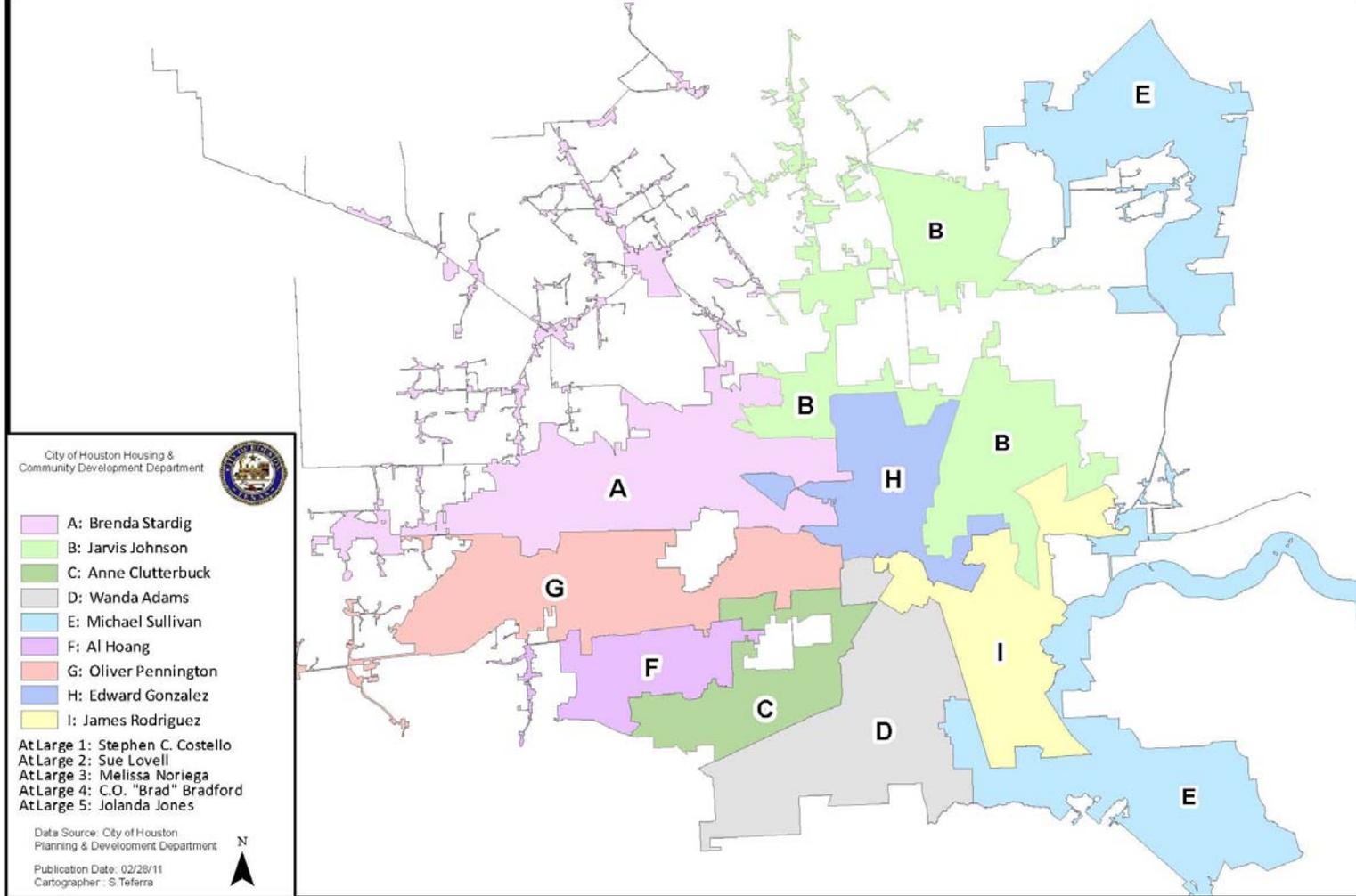
# HOPWA Eligible Metropolitan Statistical Areas



City of Houston Housing &  
Community Development Department  
Data Source: Office of HIV/AIDS Housing, HUD  
Publication Date: 02/28/11  
Cartographer: S. Telfera



## City of Houston Council Districts



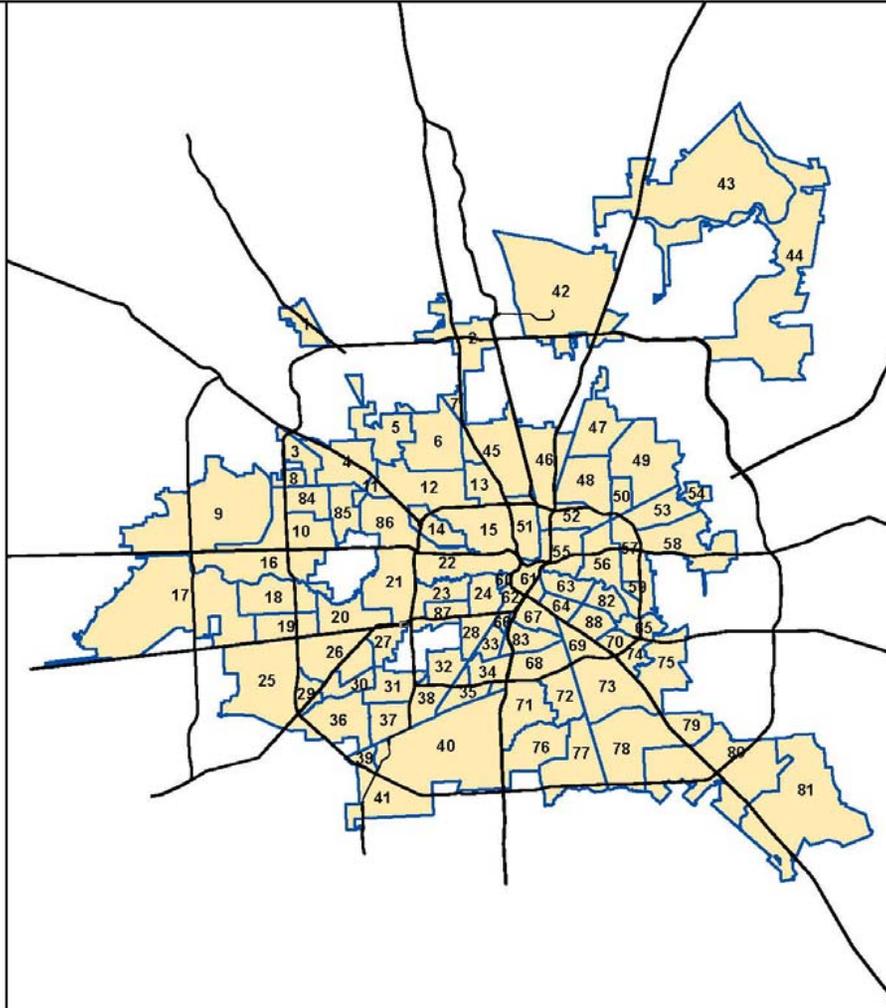
# Super Neighborhoods

City of Houston Housing & Community Development Department

- 1 Willowbrook
- 2 Greater Greenspoint
- 3 Carverdale
- 4 Fairbank
- 5 Greater Inwood
- 6 Acres home
- 7 Hidden Valley
- 8 Westbranch
- 9 Addicks Park Ten
- 10 Spring Branch West
- 11 Langwood
- 12 Oak Forest / Garden Oaks
- 13 Independence Heights
- 14 Lazy Brook / Timbergrove
- 15 Greater Heights
- 16 Memorial
- 17 Eldridge / West Oaks
- 18 Briarforest Area
- 19 Westchase
- 20 Woodlake / Briar meadow
- 21 Greater Uptown
- 22 Washington Avenue / Memorial
- 23 Afton Oaks / River Oaks Area
- 24 Near town - Montrose
- 25 Alief
- 26 Sharpstown
- 27 Gulfton
- 28 University Place
- 29 Westwood
- 30 Braeburn
- 31 Myerland Area
- 32 Braeswood Place
- 33 Medical Center Area
- 34 Astrodome Area
- 35 South Main
- 36 Greater Fondren SW
- 37 Westbury
- 38 Willowmeadows / Willowbend Area
- 39 Fondren Gardens
- 40 Central Southwest
- 41 Fort Bend / Houston
- 42 IAH / Airport
- 43 Kingwood Area
- 44 Lake Houston

Data Source: City of Houston Planning & Development Dept.

Publication Date: 02/29/11  
Cartographer: S.Telfera



- 45 Northside / Northline
- 46 Eastex / Jensen Area
- 47 East Little York / Homestead
- 48 Trinity / Houston Gardens
- 49 East Houston
- 50 Settegast
- 51 Northside
- 52 Kashmere Gardens
- 53 El Dorado / Oates Prairie
- 54 Hunterwood
- 55 Greater Fifth Ward
- 56 Denver Harbor / Port Houston
- 57 Pleasantville Area
- 58 Northshore
- 59 Clinton Park Tri-Community
- 60 Fourth Ward
- 61 Downtown
- 62 Midtown
- 63 Second ward
- 64 Greater Eastwood
- 65 Harrisburg / Manchester
- 66 Binz
- 67 Greater Third Ward
- 68 OST / South Union
- 69 Gulfway / Pine Valley
- 70 Pecan Park
- 71 Sunnyside
- 72 South Park
- 73 Golfcrest / Bellfort / Reveille
- 74 Park Place
- 75 Meadow Brook / Allendale
- 76 South Acres / Crestmont Park
- 77 Minnetex
- 78 Greater Hobby Area
- 79 Edgebrook Area
- 80 South Belt / Ellington
- 81 Clear Lake
- 82 Magnolia Park
- 83 Macgregor
- 84 Spring Shadows
- 85 Spring Branch Central
- 86 Spring Branch East
- 87 Greenway / Upper Kirby Area
- 88 Lawndale / Wayside

## PUBLIC HOUSING

Overview. The Houston Housing Authority (HHA) provides affordable homes to more than 55,000 people throughout Houston. The agency and its affiliates own and operate 25 housing communities with more than 6,500 units for families, elderly, and other residents.

HHA employs various strategies to encourage public housing residents to become more involved in management and participate in homeownership including Resident Councils and access to homebuyer counseling services.

*Resident Councils.* The agency encourages residents to become involved through participation in Resident Councils that operate at its public housing developments. Staff from the Housing Authority's Client Services Department provides technical assistance to Resident Council members and helps ensure that third party (League of Women Voters) oversight is in place for the annual election of officers. Each Resident Council meets on a monthly basis to address general and property-specific issues.

Resident Council officers meet as a group with the HHA President & CEO on a quarterly basis where the CEO updates officers on major issues taking place at HHA and within the affordable housing industry nationally. Time is allotted for officers to raise issues or ask questions, which often become the basis for further dialogue. Discussions have included such issues as resident participation in governance, safety and security, community service requirements, summer programs, and job readiness.

*Homebuyer Counseling.* HHA staff also works to promote homebuyer awareness among public housing residents by creating linkages with community partners that offer courses in such topic areas as homebuyer education and financial literacy; additionally, prospective homebuyers are linked with resources that provide downpayment and closing cost assistance.

### *HOUSTON HOUSING AUTHORITY (HHA) PROGRAM HIGHLIGHTS*

*Housing Choice Voucher Program (HCVP).* More than 70 former Housing Choice Voucher Program (HCVP) clients have purchased new homes through the HCV homeownership program since it began in 2004.

This federally funded program provides monthly homeowner assistance payments in place of voucher rental payments. Applicants must meet several requirements including attending a HUD-approved first-time homeowners class.

*Kennedy Place Ready for Move In.* Houston Housing Authority (HHA) recently completed the redevelopment of Kennedy Place, located at 3100 Gillespie Street in Houston, using federal stimulus funds. The scope of work included the demolition of 60 obsolete public housing units and the construction of 108 multifamily rental units.

*ADA Modifications Completed.* HHA completed the final phase of ADA modifications for disabled residents in Irvington Village, Kelly Village, Wilmington House, Clayton Homes, Ewing Apartments, Forest Green Townhomes, Fulton Village, Historic Oaks of Allen Parkway Village, Long Drive, Telephone Road Elderly Housing Development, and Victory Place Apartments.

*Renovations.* HHA anticipates the commencement of a major exterior renovation project including roof and window replacement at Lyerly Elderly Housing Development, a 200-unit mid-rise building located at 75 Lyerly Street in Houston. During 2011 (FY2012), the agency will continue with the major modernization of Kelly Village development.

*The City of Houston and HHA.* HHA does not have a troubled designation; therefore, it is not necessary for

***New Funding Opportunities.*** The HHA has submitted an application to the Texas Department of Housing and Community Affairs for an allocation of Low Income Housing Tax Credits to initiate reconstruction of Wilmington House, a 108-unit multifamily public housing property located at 4000 Wilmington Street.

Additionally, the HHA intends to submit applications for HOPE VI, Choice Neighborhood, or any other available funding source to continue the modernization and upgrading of the HHA housing stock.

HCDD to provide financial or other assistance to HHA to remove such a designation during the next year. However, the agency and the City of Houston still work together to leverage resources to promote self-sufficiency for low-income residents. To help address the needs of public housing residents, HCDD provides gap financing to multifamily developments for which HHA residents may be eligible. Other City departments collaborate with residents at various HHA properties to provide workshops or services. City of Houston departments or offices that have collaborated with HHA include the Anti-Gang

Office, 3-1-1, and the Houston Police Department, particularly for National Night Out.

## HOMELESS & SPECIAL NEEDS

*Overview.* Services for Homeless and Special Needs populations are provided through HCDD's Public Services Division and are financed by CDBG and HOPWA funds. Services for the City's Homeless are primarily invested in homeless prevention, support of regional planning activities, and gap financing for supportive housing.

The definition of Non-homeless Special Needs includes

- Individuals that are elderly and frail elderly,
- Persons with developmental and physical disabilities,
- Persons with HIV/AIDS,
- Those suffering from mental illness,
- Persons with substance abuse problems,
- Victims of domestic abuse, and
- Veterans

Improvement strategies for both the homeless and special needs populations are based on funding priorities established in the 2010 five-year Consolidated Plan. The City received notification of a reduction of CDBG and HOME funds, which could result in reduction of services, although we are still committed to improving service quality and increasing the availability and sustainability services to our homeless and special needs populations.

*Investments and Action Steps.* HCD has prioritized multifamily housing for homeless and special needs populations. The City has also established a contractual relationship with the Coalition for the Homeless of Houston/Harris County, Inc. (the Coalition) to manage efforts related to addressing chronic homelessness. The City supports the Coalition's efforts by providing CDBG funds for

- Implementation and operation of the Homeless Management Information System (HMIS)
- Development and implementation of a Strategic Plan to End Chronic Homelessness
- Prevention activities

According to the Coalition for the Homeless of Houston, Harris County's January 2010 count the HMIS system has grown from 35 licenses distributed among 47 homeless providers to 463 license users among 77 homeless providers utilizing the system and 1,029,610 unique records entered. The unique records are a mixture of both homeless and near homeless persons.

### *HOMELESS PREVENTION & RAPID RE-HOUSING PROGRAM GRANT*

In April 2009, the City of Houston received the Homeless Prevention and Rapid Re-Housing Program (HPRP) grant award totaling \$12,375,861 to provide financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly re-housed and stabilized.

Services include case management, service coordination, outreach to organizations and individuals, and assisting with housing and credit counseling.

As of March 2011, 44 percent of those funds have been spent and 2,260 clients have been served.

HCDD received funds directly from HUD and works in partnership the Child Care Council of Greater Houston, Inc. who has distributed funding for this program to the following service providers:

- AIDS Foundation Houston, Inc.
- Catholic Charities of the Archdiocese of Galveston-Houston
- Fort Bend Women's Center, Inc.
- Memorial Assistance Ministries, Inc.
- Project Joy and Hope
- Non-Profit Housing Corporation of Greater Houston
- Salvation Army
- Society of St. Vincent de Paul
- Volunteers of America Texas, Inc.
- Westside Homeless Partnership
- Houston Department of Health & Human Services

The Coalition will continue to implement a number of proactive initiatives on data quality, data entry, and monitoring areas of the current HMIS system to ensure completeness, accuracy and standardization in data collection processes. To meet these challenges during the 2011 Annual Action Plan year, the HMIS team will increase from three members to seven. The team is made up of two groups, each assigned to a specific type of homeless program and/or funding stream. ABT Associates provides technical assistance, which helps service providers overcome obstacles with data entry and address related reporting needs for the Continuum of Care (CoC) to HUD. The HMIS staff continues to work with homeless service agencies by offering training and technical assistance, individually and in groups. On a monthly basis, HMIS staff meets to discuss data quality and obstacles that the agencies have experienced regarding data entry.

**2010 COALITION FOR THE ANNUAL HOMELESS ENUMERATION**

- January 2010 Point-in-time Count = 9,692
- The count of 6,819 sheltered and unsheltered homeless in the 2010 enumeration represents a 4 percent increase over the January 2009 count of 6,550.
- The proportion of homeless families with children in shelters and transitional houses during the night of the enumeration increased from 11.5 percent in 2009 to 21 percent in 2010.

*Strategic Plan to End Chronic Homelessness.* The Coalition for the Homeless of Houston/Harris County, Inc. (Coalition) is committed to preventing and ending chronic homelessness. The Coalition works closely with the City of Houston, Harris County, area homeless providers, and other key stakeholders to further the community's ten-year plan to end chronic homelessness. Over the next year, the City will support the Coalition's leadership and their implementation of the following action steps to support the ten-year plan:

- Lead in the design and implementation of a system to coordinate access to services and prioritization for Permanent Supportive Housing (PSH)
- Launch a community-based PSH outreach and education campaign in which HCDD will play a major role
- Collaborate with HCDD and Harris County leadership to clearly establish PSH as a policy approach to ending chronic homelessness
- Advance, in partnership with public and private stakeholders across the greater Houston area, the adoption of a six-year (2011 - 2016) goal to create 1,750 PSH units
- Analyze homeless funding gaps and provider service gaps to support our community in meeting measures defined by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act
- Convene homeless providers, private sector partners, and other key stakeholders to focus on the creation and implementation of strategies that successfully prevent homelessness or quickly transition homeless individuals and families to stable, supportive housing
- Strategically engage Houston's faith-based homeless providers in advancing the community's plan
- Affirm and communicate the Coalition's commitment to Fair Housing

*Special Need Facilities and Services.* The latest available statistics for Houston, Texas, indicate that 9.4 percent of the population is disabled and 13.3 percent of the population is over the age of 65 (American Community Survey, 2009). According to the Center for Disease Control, 19,777 individuals are living with

HIV/AIDS in the HOPWA service area, which consists of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, and Waller counties. <sup>ix</sup>

The availability of supportive services to the non-homeless special needs population is sizable. However, resources to fund all of the much-needed facilities do not meet the demand.

While the City cannot fund every request for facility construction or improvement, HCDD has chosen to address the issue of accessibility for the disabled. A new set-aside has been added to the 2011 Annual Action Plan. This set-aside allocates more than a half-million dollars of CDBG funds to a fund to enable neighborhood facilities, such as shelters, to retrofit buildings to make them more accessible to the physically disabled.

Supportive services follow housing as an HCDD program priority. CDBG and HOPWA Grants financially support the provision of these services to Houston's special needs population (e.g., elderly, homeless, mentally ill, developmentally disabled, HIV Positive, etc.). Housing with supportive services forms the basis for improvement strategies that seek to upgrade housing, increase homeownership, expand the number of small businesses and jobs, and increase assistance (e.g., medical, educational, counseling, etc.) to those in need, while securing physical improvements in targeted communities.

*Homeless Prevention.* HCDD has funded several agencies that deliver homeless prevention assistance, which includes

- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices
- Security deposits and first month's rent to permit homeless families to move into their own apartment
- One-time mortgage payments

*THE COALITION AND HOMELESS PERSONS WITH SPECIAL NEEDS*

To address the needs of special populations, (such as the elderly, physically and mentally disabled, unaccompanied youth and families experiencing economic difficulties, which are at the greatest risk of becoming homeless), the City supports the Coalition as coordinator of a community effort to

- Assess homeless funding and provider service gaps
- Convene government, nonprofit and faith-based providers to collaborate on a homeless provider indicator system that will recognize service providers who have met HEARTH performance measures for service provision. These assessments are critical to the advancement the community's plan to end homelessness as mandated by HEARTH and will serve special needs citizens by identifying the most appropriate programming for their needs.

Preventing homelessness, especially family homelessness, is a priority for the City and our partner, the Coalition. The Coalition assists Houston's homeless providers (many of whom are CDBG subrecipients) to help families implement strategies that keep them stabilized and resolve their financial issues, before being identified as "homeless". While local nonprofit and faith-based organizations provide basic needs and rent/utility assistance that divert families at imminent risk, the Coalition's 24/7 homeless services hotline refers and connects families to providers with immediate help and mainstream resources. The Coalition is also coordinating a series of provider technical assistance trainings that highlight local best practices that impact families with children at imminent risk of becoming homeless.

<sup>ix</sup>2010 Texas Integrated Epidemiologic Profile for HIV/AIDS Prevention and Services Planning: HIV/AIDS in Texas  
<http://www.dshs.state.tx.us/WorkArea/linkit.aspx?LinkIdentifier=id&ItemID=61944>

## ADDRESSING BARRIERS TO AFFORDABLE HOUSING

*Addressing Barriers to Affordable Housing.* Houston continues to welcome new residents seeking a lower cost of living and employment opportunities. While the population has grown by 7.5 percent over the past decade, it has not been immune to the national mortgage and financial crisis (US Census, American Community Survey, 2009). The Great Recession has been a catalyst for unemployment and has led families to face painful decisions on a daily basis regarding the purchase of necessities like food, fuel, and housing.

While the Great Recession has slowed investment in restoration and development of affordable housing stock, there are three *primary* barriers to accessing and maintaining quality, affordable housing:

- Current market conditions
- Deterioration of existing housing stock
- Regulatory barriers

*Current market conditions.* As previously stated, the demand for affordable housing in Houston has increased due to both the in-migration of new residents and the effects of both the mortgage and financial crisis on the local economy.

Affordability for buyers and housing developers alike has become a challenge. The number of low- to very low-income Houstonians who are unable to afford fair market rent or qualify for homeownership due to underwriting requirement is increasing. These conditions force low-income citizens to use more than 30 percent of their limited income on their housing costs, exceeding the recommended housing burden.

The cost of land in some sections of the city is prohibitively expensive and thus resistant to affordable housing or mixed-income development. Environmental issues, such as brownfields and floodplains, further reduce the number of parcels readily available for infill housing development.

*Deterioration of existing housing stock.* Houston's housing stock is aging. Properties built before 1978 require lead based paint abatement. After the housing booms, some investors and developers that once profited from properties have since become absentee property owners. As a result, residents of apartments and single family homes in some LMI neighborhoods live in hazardous conditions. These incidences of blight inhibit infill development and revitalization efforts thereby decreasing the availability of affordable housing stock.

*Regulatory.* Impediments to the development of affordable housing can be found in municipal regulations and City ordinances that can inhibit the market from meeting the demand. These ordinances are Chapter 42 – Subdivision, Developments and Platting (Development Ordinance); Chapter 29 – Manufactured Homes; Article 6 of the Housing Code Modular Housing; and Article 9 of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum Standards (C.U.R.B.). The impact of these ordinances is most acute on construction of in-fill housing and renovation of multifamily units.

Efforts to reconcile Chapter 19 in the City's Code of Ordinances with HUD environmental requirements, place HCDD at a disadvantage when attempting to address residents' needs when more than a quarter of them reside in flood plains.

To address barriers to increasing the availability and accessibility of decent, affordable housing in Houston, HCDD will 1) leverage resources through comprehensive strategic planning with regional partners; 2) support code enforcement and explore innovative ways to mitigate hazards in substandard housing; and 3) increase intergovernmental communication and coordination. These efforts are described in more detail below.

1. *Engage in Comprehensive Strategic Planning through Partnerships with Regional Entities*

- Hold monthly community development forums which address housing and related issues with a variety of stakeholders
- Host forums with housing partners such as HHFA, Housing Authority, Harris County, and the Harris County Housing Authority to catalyze collaboration on grants and affordable housing development projects
- Leverage multiple funding sources and interests to facilitate more equitable and efficient land use

2. *Invest in Building Code Enforcement & Hazard Remediation to Abate Deterioration of Housing Stock*

- Coordinate single family home repair efforts with the City's Health Department lead paint abatement program and the Office of Healthy Homes to improve condition of housing stock
- Use City TIRZ and federal Department of Energy funds to address energy efficiency issues in low-income residents with older homes through the Residential Energy Efficiency Program (REEP)
- Continue to engage in code enforcement activities in coordination with the City's Planning and Development Department and the Police Department's Neighborhood Protection unit to address multi and single family owners' code violations

3. *Strengthen Intergovernmental Relationships to Resolve Regulatory issues*

- The HCDD Planning section will meet with outside entities to coordinate housing and infrastructure improvements related to flooding and disaster recovery
- Continually improve HCDD's Monitoring and Compliance function; enable staff to detect and address inconsistencies or conflicts among federal, state, and local grant and regulatory requirements

*HCDD FAIR HOUSING OFFICE*

The City's Fair Housing Office assists residents of the Houston Metropolitan Area who believe that they have experienced discrimination renting an apartment or purchasing a home based on race, color, religion, national origin, sex, family status, or disability.

In FY2010, HCDD's Fair Housing Call Center responded to approximately 1,425 calls from the public. Calls covered the following topics:

- AC/Heat Problems
- Mold
- Pests
- Repairs
- Utilities
- Water/ Sewage
- Deposit
- Eviction
- Foreclosure
- Harassment - Landlord
- Harassment - Others
- Protected Group
- Landlord Tenant Relations
- Housing Authority

Housing complaints must be filed within one year of the alleged discriminatory act.

For more information, contact the Fair Housing Office at 713-868-8461 or access resources on the HCDD website: [http://www.houstontx.gov/housing/fair\\_housing.html](http://www.houstontx.gov/housing/fair_housing.html)

Complaint forms, handbooks, and counseling are available without charge in English and Spanish.

**Addressing Barriers to Fair Housing.** Originally cited in the City of Houston's, 2010 Analysis of Impediments to Fair Housing, the table below contains the impediments or barriers identified and the associated actions HCDD will take during the Consolidated Plan years (2010-2014) to alleviate them.

Impediment	Current Status As Of The End Of PY 2010
Discrimination based on being Disabled	<p>HCDD's Advisory Task Force (ATF) is composed of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations, and community leaders. The 25-member ATF generally meets bi-monthly, discussing and providing input on a variety of topics and programs concerning housing in Houston.</p> <p>During April 2011 (Fair Housing Month), HCDD's Fair Housing Officer made a presentation at the Houston Center for Independent Living, an advocacy group for the disabled.</p> <p>The City of Houston HCDD maintains a Fair Housing Hotline. Over the course of a year, HCDD fields an average of about 1,500 calls. HCDD's Fair Housing Officer offers advice and referrals, depending on the nature of the call. Over 95% of the calls are from tenants or other tenant representatives.</p> <p>HCDD's multifamily loan/grant documents require developers to provide 5% of their units for physically disabled residents and 2% of the units for visually / hearing impaired. In addition, the RFP requires affirmative marketing plans for all its developments, ensuring the properties are available for all protected groups. In PY 2010, 64 multifamily ADA units were added to Houston's housing stock.</p> <p>Linda Crosson, of the HCDD Multifamily unit, has become involved with the Houston Center for Independent Living.</p>
Discrimination based on Race	<p>HCDD's Advisory Task Force (ATF) is composed of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations, and community leaders. The 25-member ATF generally meets bi-monthly, discussing and providing input on a variety of topics and programs concerning housing in Houston.</p> <p>The City of Houston HCDD maintains a Fair Housing Hotline. Over the course of a year, HCDD fields an average of about 1,500 calls. HCDD's Fair Housing Officer offers advice and referrals, depending on the nature of the call. Over 95% of the calls are from tenants or other tenant representatives.</p>
Discrimination based on National Origin	<p>HCDD's Advisory Task Force (ATF) is composed of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations, and community leaders. The 25-member ATF generally meets bi-monthly, discussing and providing input on a variety of topics and programs concerning housing in Houston.</p> <p>The City of Houston HCDD maintains a Fair Housing Hotline. Over the course of a year, HCDD fields an average of about 1,500 calls. HCDD's Fair Housing Officer offers advice and referrals, depending on the nature of the call. Over 95% of the calls are from tenants or other tenant representatives.</p> <p>In addition, HCDD's Multifamily RFP requires affirmative marketing plans for all its developments, ensuring the properties are available for all protected groups.</p>

<p>Discrimination against Families with Children</p>	<p>HCDD's Advisory Task Force (ATF) is composed of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations, and community leaders. The 25-member ATF generally meets bi-monthly, discussing and providing input on a variety of topics and programs concerning housing in Houston.</p> <p>The City of Houston HCDD maintains a Fair Housing Hotline. Over the course of a year, HCDD fields an average of about 1,500 calls. HCDD's Fair Housing Officer offers advice and referrals, depending on the nature of the call. Over 95% of the calls are from tenants or other tenant representatives.</p> <p>Three of the properties completed during FY2011 were designed specifically for families. Two of these properties included a substantial number of 3-bedroom units, as well as some 4-bedroom units. The City of Houston HCDD oversaw the completion of 64 3- and 4-bedroom apartments in its multifamily projects during Annual Action Plan 2010, or 2.2% of the 1,154 total units. In addition, another 196 3- and 4-bedroom apartments are currently under construction, or 6.6% of the 2,956 total units. The Multifamily RFP requires affirmative marketing plans for all its developments, ensuring the properties are available for all protected groups.</p> <p>HCDD's scoring criteria for new multifamily projects includes consideration of amenities directed toward children, including after-school care, playgrounds, and tutoring.</p> <p>Homebuyer assistance grants help make purchasing a home more affordable for all families and accessible to low- to moderate-income residents. In addition, the larger a family unit, the higher the Area Median Income (AMI) limit, which assures that more families with children can qualify for homebuyer assistance grants.</p>
<p>Lack of accessible housing</p>	<p>See actions for Impediment regarding "Discrimination based on being Disabled".</p>
<p>Lack of affordable housing</p>	<p>HCDD has developed an RFP (Request for Proposals) that clearly identifies the affordability requirements of HOME and CDBG funds. In addition, the RFP requires affirmative marketing plans for all its developments, ensuring the properties are available for all protected groups. The Advisory Task Force provided input into this RFP prior to its release. HCDD is currently reviewing the applications received as a result of this RFP.</p>
<p>Lack of affordable housing</p>	<p>In FY 2011, the City of Houston HCDD provided down payment assistance to 217 households: 52.5% with HOME funds; 25.4% with CDBG-DR (state) funds; and 22.1% with TIRZ (city) funds.</p> <p>Also, the Down Payment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month.</p>
<p>HCDD's current RFP for Affordable Rental Housing requires Elected Officials' approval letters.</p>	<p>HCDD's current RFP has eliminated this requirement. The RFP does, however, encourage applicants to obtain letters of support from the Council Member in whose district the project is located, as well as from other interested stakeholder groups. The Advisory Task Force provided input into this RFP prior to its release.</p>
<p>Not In My Back Yard (NIMBY) resistance</p>	<p>HCDD staff, along with other City of Houston staff representatives, are working on the H-GAC Sustainable Communities workgroups.</p>
<p>Affordability</p>	<p>See actions for Impediment #6. In addition, the City of Houston HCDD increased the value of 267 homes owned by LMI individuals through its Single Family Home Repair program: 51.3% from CDBG funds and 48.7% from TIRZ (city) funds.</p> <p>Homebuyer assistance grants helped homebuyers purchase a home that they otherwise could not afford due to lack of funds for down payment, closing fees, and other fees associated with a home purchase.</p> <p>Some homebuyers were able to purchase more house for their family because the homebuyer assistance</p>

	grants allowed them to reduce the principal amount of their loan while assisting with other closing fees.
Lack of public transportation	HCDD's current RFP scoring system provides points for properties that are located in close proximity to public transportation. The Advisory Task Force provided input into this RFP prior to its release. Two staff from the HCDD Planning & Grants Management unit now sit on the Housing Workgroup for the H-GAC's Sustainable Communities program. At least one member of the City of Houston's Planning Department also sits on the Housing Workgroup.
Predatory Lending Practices	The Down Payment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month. HCDD Downpayment Assistance Department has an approval process in place for Authorized Lenders. All Authorized Lenders must agree to the following conditions: The Lender agrees to participate in Affirmative Marketing outreach to encourage the participation of low income and minority persons in the Downpayment Assistance Programs. In addition the Lender agrees the Lender, its officers and agents, shall not discriminate against or segregate any person, or group of persons, based on marital status, gender, race, color, religion, creed, national origin or ancestry for participation in the Downpayment Assistance Programs. Other conditions exist to acknowledge predatory lending practices are not acceptable by any organization working with our homebuyer assistance grants.
Disparity in lending practices	The Down Payment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month. In June 2011 we held a Meet, Greet, and Learn for Houston Area realtors, HCDD Downpayment Assistance Department Approved Homebuyer Education Counselors, LARA Approve Builders, and Authorized Lender and their staff members to foster a renewed team effort toward providing homeownership for LMI homebuyers. An overview our homebuyer assistance grants and training on how to submit a file for grant assistance was provided. Almost monthly HCDD Downpayment Assistance Department and other HCDD Retail staff members participate in events to educate stakeholders and homebuyers of the availability and advantages of homebuyer assistance grants.
Geographic concentration of loan denials in minority communities	The Down Payment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month. HCDD's existing RFQ was put in place in 2010 to establish contractual guideline for Authorized Lenders. Also, Approved Lender training classes are held 3-4 times annually. We are continually reviewing the efficiency and effectiveness of our RFQ guidelines and updating them as needed. Contractual guidelines are in place for Homebuyer Education Counselors and Approved Builders to assure fair housing are maintained.
Inadequate education and outreach by financial institutions on mortgage lending	The Down Payment Assistance Community Liaison provides information on fair housing issues (including information about the City of Houston's HCDD Fair Housing web site and how to avoid predatory lenders, among others) to Homebuyer information seminars, on the average of two times per month.
Insufficient multi-lingual marketing efforts targeted to those who have limited English	HCDD Downpayment Assistance Department and other HCDD Retail staff member participate in events to educate homebuyers of the availability and advantages of homebuyer assistance grants. Presentations can be performed in English and Spanish. Our Call Center and Downpayment Assistance staff provide communication in English and Spanish.

proficiency	
Demographic patterns that reflect the geographic concentration of racial and ethnic minorities in certain areas that reinforce segregated housing patterns	This activity was not scheduled for action during the 2010 program year.
Low educational attainment among African Americans and Hispanics	<p>The Mayor's Afterschool Achievement program provided services to 7,238 students in 15 after school sites between the hours of 3 p.m. and 6 p.m. Each site was required to offer academic enhancement, including but not limited to, tutorials, homework assistance, test preparation skills, and college exposure/preparatory skills. The Youth Enrichment Program provided services to 9,287 youths at 43 Recreation Centers throughout the City of Houston. This program was administered through the Houston Parks and Recreation Department. The program was designed to curb youth violence and offer alternative activities for idle youths. There are year round activities through the Afterschool Enrichment Program and the Summer Enrichment Program with emphasis on tutorials, self-esteem building, teen enrichment, youth sports, and field trips to educational and recreational activities. The Juvenile Delinquency Prevention Program provided services to 2775 youths. This program was administered through the City's contract with Child Care Council of Greater Houston and conducted through eleven service providers throughout the City of Houston. The objective of the program is to provide disposition alternatives for youths who are pre-delinquency or status offenders. Two of the goals of this program are to make a significant, long-term impact on the youths structural employment problems, and provide out-of-school youths with salable work skills, which will make them productive members of the work force. The agencies either provide or demonstrate linkages to other agencies that provide the following services: 1. Job Preparation – A structured activity, which provides labor market information, introduction to the world of work, instruction on correct completion of resumes and employment applications and an awareness of required workplace behavior. 2. Job Placement – A group of activities, which provide labor market information, individualized job search and placement with follow-up activity. 3. Useful Work Experience – a hybrid activity, which can be an employability development activity, or a skills training activity. 97.5% of the students served in these programs were minorities. The job skills training listed above are more “soft” skills than actual skills training. Some agencies provided referrals to organizations that provide specific job training for out of school youths. In addition to the specific youth programs above, the Houston Public Library, Mobile Computer Laboratory provided expanded library services outside of the physical buildings to 10,512 youths and adults. The mobile lab is equipped with 13 computers, 15 laptop computers, Smart Board for training, and other technology. The services provided by the Mobile Computer laboratory include, but are not limited to: Workforce development training; family literacy programs; digital literacy support; after school support; and educational support services.</p>
	<p>HCDD provides Section 3 implementation by hosting multiple educational training sessions throughout the various fiscal years for both contractors and the recipients of the federal funds. Once the technical assistance is provided, HCDD monitors and enforces the program requirements by reviewing all supporting documents including the required monthly reports to ensure compliance as stipulated in the contract documents. To date, we achieved 24% Section 3 participation of HOME funds and 21% Section 3 participation of CDBG funds during this fiscal year. This resulted in the certification of 187 qualified residents and 152 businesses. These residents and businesses have been included in our department's database and Section 3 website for potential employment and contract opportunities.</p>

Lack of Financial Literacy Education	HCDD Downpayment Assistance Department works closely with Approved Homebuyer Education Counseling Agencies and CDC's to promote Homebuyer Education. We promote and require completion of a Homebuyer Education class before the homebuyer makes a home purchase.
Lack of Income	Homebuyer assistance grants helped homebuyers purchase a home that they otherwise could not afford due to lack of funds for down payment, closing fees, and other fees associated with a home purchase. Some homebuyers were able to purchase more house for their family because the homebuyer assistance grants allowed them to reduce the principal amount of their loan while assisting with other closing fees. HCDD provides Section 3 implementation by hosting multiple educational training sessions throughout the various fiscal years for both contractors and the recipients of the federal funds. Once the technical assistance is provided, HCDD monitors and enforces the program requirements by reviewing all supporting documents including the required monthly reports to ensure compliance as stipulated in the contract documents. To date, we achieved 24% Section 3 participation of HOME funds and 21% Section 3 participation of CDBG funds during this fiscal year. This resulted in the certification of 187 qualified residents and 152 businesses. These residents and businesses have been included in our department's database and Section 3 website for potential employment and contract opportunities.
OTHER	
Lack of a substantially equivalent fair housing ordinance	Under review by HCDD and the City Legal Department.

## OTHER ACTIONS

*Overview.* HUD requires that Annual Action Plans include a section called "Other Actions" which includes a description of how the applicant will

- address obstacles to meeting the underserved needs
- foster and maintain affordable housing
- evaluate and reduce the number of housing units containing lead-based paint hazards
- reduce the number of poverty-level families
- develop institutional structure
- enhance coordination between public and private agencies
- coordinate its housing strategy with local and regional transportation planning strategies

Detailed descriptions of how HCDD will address each of these required activities during the 2011 Annual Action Plan follow.

*Obstacles to Meeting Underserved Needs; Fostering and Maintaining Affordable Housing.* HCDD and the City of Houston have had the two-fold challenge of meeting the needs of the underserved and facing the stark budget realities of the recession in the larger economy. Obstacles to addressing the growing need of underserved low- to moderate-income residents include:

- Citizens lack substantial funds or access to credit to initiate homeownership (downpayment/closing costs);
- The demand far surpasses the funding available for the various services required to adequately serve the needs of Houston's low- to moderate-income individuals and neighborhoods;
- Households seeking mortgages having difficulty meeting underwriting requirements (credit worthiness, bank accounts);
- The ability for prospective households to sustain necessary income for homeownership;
- Fixed incomes (Social Security, Disability);
- Due to language barriers or low educational attainment, many resident are unaware of the services available to them; and
- Working families also encounter the unique challenge of often "making too much money" to qualify for various public services.

To address some of these obstacles, HCDD will be exploring the following strategies during the 2011 Action Plan year:

- Prioritize services to the elderly and special needs populations;
- Leveraging resources across City Departments to better match resources to needs;
- Improving direct HCDD outreach to those households in need through development of new partnerships with the Mayor's Citizens Assistance Office;
- Including bilingual staff and develop translated materials in as many interactions with low to moderate income individuals as possible; and
- Developing more preventive care and proactive services to those with unique language and disability issues.

**Antipoverty Strategy.** Houstonians struggle to make ends meet and few have a real safety net to prevent them from slipping into poverty. Often relying on payday loans to make ends meet, families are one mortgage payment or utility bill away from poverty.

According to the Austin-based, Center for Public Policy Priorities (CPPP), supportive services for working families are extremely limited in Texas. Compared to other states, Texas' eligibility requirements are very restrictive. Cash assistance benefits are lower and subsidized childcare is largely restricted to families on welfare<sup>x</sup>. In Texas, working families' lack of assets is an even greater impediment than their lack of income.

With shrinking incomes, it becomes increasingly important for families to have access to a safety net in times of economic distress. Homeowners, or those with large assets, can access those assets in economically challenging times. HCDD is committed to preventing poverty through its efforts to not only aid those already in poverty (such as the homeless), but by enabling individuals to own homes.

Asset building is an anti-poverty strategy that helps low-income people move toward greater self-sufficiency by accumulating savings and purchasing long-term assets. HCDD's goal is to help families avoid slipping into poverty by enabling them to create positive equity through homeownership. Homeownership is a valuable long-term asset for low to moderate-income families creating a greater sense of security. Annually HCDD provides downpayment assistance to homebuyers that would otherwise not be able to afford to own a home.

Another way in which asset building is achieved is through business ownership. Through HCDD's economic development initiatives, 200 low- to moderate-income businesses attain access to low cost loans annually. Business and subsequent job creation sustain and grow some of Houston's most challenged neighborhoods.

Other support services, such as affordable childcare, enable working families to continue to work and save for "rainy days." Annually, HCDD provides childcare for eligible families through the Child Care Council of Houston. As a fiscal agent for the Homeless Prevention and Rapid Rehousing (HPRP) grant, HCDD has helped make financial support available to those at risk of foreclosure or eviction to decrease the number of families plunged into homelessness and poverty as a result of the recession.

***INCOME GREATEST OBSTACLE TO ACCESSING AFFORDABLE HOUSING IN HOUSTON AREA***

According to a 2010 National Low Income Housing Coalition (NLIHC) report, the Fair Market Rent (FMR) for a two-bedroom apartment is \$892 in the Houston-Baytown-Sugar Land area. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn \$2,973 monthly or \$35,680 annually. Assuming a 40-hour workweek, 52 weeks per year, and this level of income translates into a housing wage of \$17.15.

A minimum wage worker, (who earns \$7.25/hr.) must work 95 hours per week, 52 weeks per year to afford the FMR for a two-bedroom apartment. Or, a household must include 2.4 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$674 in Houston-Baytown-Sugar Land HMFA \*. If SSI represents an individual's sole source of income, \$202 in monthly rent is affordable, while the FMR for a one-bedroom apartment is \$735.

*\*A unit is considered affordable if it costs no more than 30 percent of the renter's income.*

<sup>x</sup> THE FAMILY BUDGET ESTIMATOR: What It Really Takes To Get By In Texas," A project of the Center for Public Policy Priorities on the cost of Texas families' basic needs., Center for Public Policy Priorities, 2007

**Lead-Based Paint.** HCDD and the Houston Department of Health and Human Services (HDHHS) work closely together to reduce lead hazard. From 1995 to 2009, HDHHS has received federal funding from the U.S. Department of Housing and Urban Development (HUD) to reduce lead-based paint hazards and establish “Healthy Homes” principles in low- to moderate-income housing units within the City of Houston. The Community & Children’s Environmental Health Lead Program is funded by two grants, the Lead-Based Paint Hazard Control (LBPHC) Grant and the Lead Hazard Reduction Demonstration (LHRD) Grant. HCDD provides HDHHS with CDBG funds to meet the matching requirement for each of these grants.

**Program Goal.** The purpose of these programs is to reduce the danger of lead poisoning and other environmental hazards in children ages six years and younger at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities:

- Identification & qualification of inner-city, pre-1978 housing units of low- to moderate-income families where children age six or under reside or visit at least 60/hrs a year
- Reducing lead hazards in units contaminated with lead-based paint
- Educating the public about the hazards of lead-based paint and the principles of healthy homes
- Conducting outreach and blood screening for children ages six and under
- Relocating families during the lead abatement activity

With the help of HCDD matching funds for these two grant programs, HDHHS performs hazard reduction/remediation on approximately 420 units annually. HDHHS will also continue to provide program guidance; pursue available grant funding and coordinate all grants awarded; perform blood-lead testing; train additional inspectors; and hire abatement contractors.

Houston has several environmental and social factors, which contribute to the City having a large percentage of children under the age of six at risk for [www.huduser.org/database/il.html](http://www.huduser.org/database/il.html) Houston has

- 402,626 families (42.3 percent) with ≤ 50 percent of AMI
- 158,246 families (17.8 percent) with <80 percent of AMI

**LEAD-BASED PAINT REMEDIATION SAVES LIVES**

**Why is lead dangerous?**

Lead is a poison that serves no known purpose in the body. Lead enters your body when you swallow or breathe in lead dust or particles. Lead can be found in the air, water, food, dust and soil. Small amounts of lead can build up in the body and cause temporary or permanent damage.

**What are the symptoms of lead poisoning?**

Lead poisoning can often have no symptoms – even people who appear healthy can have lead poisoning. The symptoms of lead poisoning are often mistaken for other problems.

Some symptoms are:

- Fatigue
- Tingling hands and feet
- Headache
- Memory problems
- Irritability Anemia
- Diarrhea / constipation
- Reproductive problems
- Nausea
- High blood pressure
- Weight loss

Extreme cases of lead poisoning can result in:

- Convulsions
- Coma
- Death

lead poisoning. According to HUD

In the target area there are

- 103,536 families (74.4 percent) with  $\leq$  50 percent of AMI
- 22,019 families (15.8 percent) with <80 percent of AMI

*Program Budget.* HCDD allocates \$1,000,000 in CDBG funds to two Lead-Based Paint related programs, the Community & Children's Environmental Health Lead Program managed by HDHHS and the Lead-Based Paint Testing Program managed by the HCDD Single Family Home Repair division. A description of each activity and funding allocation follows

1. Lead Based Paint Testing Program (HCDD) \$350,000 – These funds are provided to HDHHS in order to conduct Lead Based Paint Testing on housing units, which qualify for rehabilitation under HCDD's Single Family Home Repair Program. HDHHS certified lead inspectors conduct initial Lead-Based Paint Inspections on housing units, as requested by HCDD, then provide a Risk Assessment followed by a Clearance Evaluation Report, to ensure the unit is safe for re-occupancy once remediation has been completed.
2. Community & Children's Environmental Health Lead Program (HDHHS) \$650,000
  - LHRD Grant (HDHHS) \$325,000 – These CDBG dollars are provided to HDHHS as matching funds for the \$3,070,000 grant HDHHS receives from HUD. Funds will be used to assist in remediation of Lead-Based Paint in low- to moderate-income housing units, qualifying under the LHRD Grant program. HCDD provides a total of \$975,000 in matching funds for the LHRD Grant in three separate allocations of \$325,000 each over a 36 month period.
  - LBPHC Grant (HDHHS Program) \$325,000 - These CDBG dollars are provided to HDHHS as matching funds for the \$2,250,000 grant HDHHS receives from HUD. Funds will be used to assist in remediation of Lead-Based Paint in low- to moderate-income incoming housing units, qualifying under the LBPHC Grant program. HCDD will provide a total of \$975,000 in matching funds for the LBPHC Grant in three separate allocations of \$325,000 each over a 36 month period.

*Develop Institutional Structure.* In the 16 years that the City of Houston has been submitting Action and Consolidated Plans, an institutional framework has evolved through which this planning process operates. The Housing and Community Development Department (HCDD) is the lead agency charged with developing the Plan and ensuring that all applicable requirements, such as encouraging full citizen participation, are satisfied.

On August 6, 2010, under new leadership, HCDD was reorganized to emphasize the central role of monitoring and compliance activities within Department operations. Internally, HCDD is comprised of four major functions: Program Areas (Multifamily, Single Family, Neighborhood Facilities and Improvements, and Public Services), Financial Services and Administration, Planning and Grants Management, and Compliance and Monitoring Divisions. For more detail on Planning and Grants Management, and Compliance and Monitoring Divisions' structures and activities, see the Monitoring Section of this Plan.

The current structure personifies HCDD's commitment to ensuring that all perform in a concerted manner to guarantee an efficient use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other departments and/or outside agencies.

The institutional structure for development, support, and implementation of the Action and Consolidated Plans requires that HCDD continue to coordinate the process, working with other departments and non-city agencies, using six (6) strategies:

1. Reduce and/or alleviate any gaps in services and expedite the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.
2. Use high level of communication and project coordination among City Departments and support the City's efforts to revitalize and/or stabilize low- to moderate-income neighborhoods.
  - o HCDD is currently in partnership with Fire, Health and Human Services, Library, the Mayor's Office, and Parks and Recreation on a variety of community improvement projects.
  - o HCDD promotes a diverse number of projects in support of neighborhood conservation and/or revitalization. These include housing construction and rehabilitation, homebuyer assistance, lot assemblage, street overlays and streetlights, transportation and safety upgrades, and park and library improvements.
3. Maintain working relationship with the Houston Housing Authority based on the mutually shared goal of providing suitable housing for low- and extremely low-income residents.
4. Work with and financially support various community housing development organizations (CHDO's) operating in low- to moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.
5. Use established lines of communication to identify opportunities for joint ventures with agencies that are sources of funding for construction of affordable housing and/or for financing homeownership.
6. Continue to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects.

*Public/Private Agency Coordination.* As the lead agency in the Annual Action Plan (Plan) development process, the City of Houston (City) Housing and Community Development Department (HCDD) continues to share a common vision with its partners in the public and private sectors. That vision promotes "community development" and the leveraging of resources to maximize program outcomes.

As required by HUD, HCDD has worked to enhance coordination efforts between public and private agencies. These efforts are described in detail below:

- *HOPWA grantees.* HCDD funds HOPWA grantees in six counties. HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.
- *Coalition for the Homeless Houston/Harris County.* The City funds the HMIS or primary data system used to track information related to the region's homeless population. Such data informs efforts to address the needs of the chronically homeless in the region in cooperation with agencies across several counties.
- *Advisory Task Force Members.* Representatives of METRO, the Center for Independent Living, the United Way of the Gulf Coast, and the Ryan White Planning Council are among the Advisory Task Force members contributing to HCDD efforts to coordinate service delivery. HCDD publicizes and promotes all facets of the Plan's development, encouraging residents, neighborhood-based organizations, and for-profit and non-profit agencies to highlight community revitalization issues and to help develop strategies for resolution.
- *Economic Development.* HCDD also coordinates efforts to retain affordable housing stock and preserve historical neighborhoods in high growth economic development areas to avoid displacement in partnership with TIRZs (Tax Increment Reinvestment Zones); HCDD is the lead agency responsible for administering the City TIRZ affordable housing set-aside. In the future, the City foresees working in closer partnership with Houston-Galveston Area Council (H-GAC) and METRO to facilitate sustainable and transit-oriented development.
- *Housing Policy Forums.* HCDD hold monthly forums with regional partners interested in employing community development strategies such as transit-oriented development and other innovative approaches to connecting low- to moderate-income residents to transportation, amenities, jobs, and better housing.
- *City Departments.* The Department participates in the City's Capital Improvement Plan Public Hearings and writes the public and other City Departments to participate in the planning process.
- *Houston Housing Authority (HHA).* HHA implements strategies to assist low and extremely low-income persons. The City supports HHA's efforts through various strategies ranging from financing public housing improvements to funding special housing initiatives sponsored by this Authority.

***SUSTAINABLE COMMUNITIES: CITY OF HOUSTON JOINS NEW REGIONAL PLANNING EFFORT.***

HCDD acts in many ways to coordinate its housing strategy with local and regional planning strategies. The HUD Sustainable Communities grant is an inaugural planning effort dedicated to helping metropolitan areas like the Houston-Galveston region, coordinate housing, transportation, and efforts to balance the area's growth with preservation of the environment and natural resources. The City of Houston is one of 25 partners working together to develop a shared vision for a sustainable 13-county region.

At the core of the Sustainable Communities Planning process are the following six livability principles, which serve to coordinate the use of federal resources and address long-term regional needs:

- Provide more transportation choices;
- Promote equitable, affordable housing;
- Enhance economic competitiveness;
- Support existing communities;
- Prioritize transit-oriented development;
- Coordinate and leverage federal policies and investment; and
- Value communities and neighborhoods.

The activities and partnerships with the aforementioned organizations span multiple counties (Harris, Fort Bend) and cities (Missouri City, Pasadena). More details about the organizations consulted throughout the planning process are included in the *Consultation* section of this Plan.

*Housing/Transportation Planning Strategy Coordination.* Through Participation in the Sustainable Communities Planning process, the City and HCDD can improve coordination between the housing and transportation planning areas; aligning the consolidated planning and metropolitan transportation planning processes and exploring collaborative housing and transportation investments options, such as transit oriented development.

# PROGRAM SPECIFIC REQUIREMENTS

## Community Development Block Grant (CDBG)

*Spending Deadlines.* Sixty days prior to the end of the grant year, the City's letter of credit balance must be below 1.5 times its annual grant allocation. HCDD reviews IDIS reports with program managers quarterly to determine progress toward meeting this requirement. This review includes identifying strategies to resolve any obstacles or challenges to meeting required spending deadlines.

*Public Service Cap.* Although the total amount of CDBG funds obligated for public service activities must not exceed 15 percent of the grant amount, HCDD has been grandfathered in at the higher rate of 16.77 percent. Program income is eligible for inclusion in the cap formula. However, the City has elected to calculate the public service percentage using only the federal allocation. HCDD's conservative budgeting and calculation are efforts to ensure that this cap is not exceeded.

*3/70 Rule.* Not less than 70 percent of CDBG funds over a three-year period will be used for activities that benefit low- to moderate-income persons. HCDD's Finance Division monitors budgets to ensure that this requirement is met and also determines the appropriateness of expenditures in this category; ensuring that program areas are adhering to established budget limitations.

The table below contains a list of proposed CDBG activities to be funded in the 2011 Annual Action Plan. The last column on the left shows those activities that directly benefit LMI persons:

ID	Activity or Project Name	Amount	LMI Benefit
1	Neighborhood Facilities	6,129,425	6,129,425
2	Retrofitting for Accessibility	537,369	537,369
3	Single Family Home Repair	5,277,750	5,277,750
4	Lead-Based Paint	1,000,000	1,000,000
5	Public Services - ESG Match	700,000	700,000
6	Public Services - LOAs	2,464,186	2,464,186
7	Public Services - Unallocated	1,882,203	1,882,203
8	Small Business Revolving Loan Fund - HBDI & Business Technology Center	1,300,000	1,300,000
9	Program Development – HBDI & Business Technology Center	1,100,000	1,100,000
10	Neighborhood Protection - Legal Staff for Title Searches	436,000	
11	Neighborhood Protection - Code Enforcement	3,150,400	
12	CDBG - Program Delivery	300,000	
13	Homeless Management Information System	54,083	54,083
<b>CDBG Subtotal</b>		<b>\$24,331,416</b>	<b>\$20,445,016</b>

*Planning and Administrative Costs Cap (20 percent).* The total amount of CDBG funds obligated for planning and administrative costs must not exceed 20 percent of the annual grant allocation plus 20 percent of program income received. HCDD's Finance Division monitors planning and administrative

budgets to determine the appropriateness of expenditures in this category, ensuring that program areas are adhering to established budget limitations.

## HOME Investment Partnership Grant (HOME)

*Spending Deadlines.* For each grant received, City has two years to commit funds (including reserving funds for CHDOs) and five years to spend funds. To remain in compliance, HCDD staff holds periodic meetings to ensure program and project spending is on target to meet this requirement.

*Planning and Administrative Cap.* HCDD will construct the 2011 Annual Action Plan budget based on the requirement that no more than 10 percent of the HOME Investment Partnership Program allocation plus program income received be used for planning and administration costs. Periodic meetings involving the HCDD Finance Division and program staff utilizing HOME funds will be held to ensure that ongoing spending complies with this regulation.

*Other Forms of Investment.* The City of Houston uses HOME funds for equity investments, amortizing interest bearing or non-interest bearing loans or advances, and performance based loans and grants. Presently, the City does not use HOME funds to guarantee loans.

*Refinancing Guidelines.* In accordance with 24 CFR 92.206(b) and 24 CFR 91.220(c), HCDD permits refinancing of existing HOME financed projects under specific conditions and circumstances.

Applicants must demonstrate that:

- Rehabilitation is the primary eligible activity.
  - A rehab in which HOME funds are used to reduce any dollars in the capital structure, is considered rehabilitation and refinancing
  - Applicants can demonstrate compliance by reporting a minimum of \$5,000 of rehabilitation per unit.
- Disinvestment in the property has not occurred
- Property will meet the extended, 15-year affordability period
- The project, based on the included feasibility analysis, can reasonably service the targeted population over the affordability period
- The rehabilitated property will have at least 5 percent of its units designated as disability accessible and 2 percent designated as appropriate for use by the visually and hearing impaired
- The new investment being made
  - Maintains current affordable units; creates additional affordable units, or both
  - Funds a project which lies within the boundaries of the City of Houston
  - Is on a site and within a neighborhood suitable from the standpoint of facilitating and furthering full compliance with the applicable provisions of title VI of the Civil Rights Act of 1964, the Fair Housing Act, Executive Order 11063, and implementing HUD regulations

A rehabilitation project in which all HOME funds are used for construction costs is not considered a refinancing. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.

*Resale/Recapture Requirement.* For homebuyer assistance, the applicant must occupy the property as his/her principal residence through the Affordability Period. Once the Affordability Period ends, no recapture restrictions will apply. If the property is sold during the Affordability Period, the City will recapture a portion of the "Shared Net Sales Proceeds," if any. "Shared Net Sales Proceeds" equals the future sales price less the amount needed to repay any loans superior to the City's Downpayment Assistance loan.

"Shared Net Sales Proceeds" will be divided proportionally between the City and the homeowner as set forth in the following mathematical formulas:

$\frac{\text{Homebuyer Assistance Program Loan Amount}}{\text{Homebuyer Assistance Program Loan Amount} + \text{Homeowner Investment}}$	x	Shared Net Sales Proceeds	=	HAP Loan Amount To Be Recaptured
$\frac{\text{Homeowner Investment}}{\text{Downpayment Assistance Program Loan Amount} + \text{Homeowner Investment}}$	x	Shared Net Sales Proceeds	=	Amount to Homeowner

The Homebuyer Assistance program loan amount used in the above formulas will be prorated over the affordability period. The maximum amount the City will recapture will be the full amount of the loan.

If the homeowner vacates or rents the property during the affordability period, the full amount of the loan will be immediately due and payable to the City, unless the homeowner establishes his/her actual residency pursuant to evidence acceptable to the Director.

In the case of other default during the affordability period, the City may pursue all remedies available to the City under the loan promissory note, the deed of trust, or other program loan documents. During the continuance of any such default, the loan shall bear interest at a rate of six percent per annum ("Default Rate").

In the development of home purchase agreements, the HCDD will utilize the recapture clause noted above, which is based on Shared Net Proceeds (see HOME Program regulations at 24 CFR 92.254 (a) (5) (ii)).

*Tenant-Based Rental Assistance.* In the 2010 Consolidated Plan, HCDD stated that, "HCDD will use BY2010-2011 to develop and will implement a HOME tenant-based rental assistance program by BY2012 using best practice approaches."

HCDD will be re-opening the 2010 Plan for amendments during the summer of 2011. As part of that process, HCDD will amend this section of the Tenant-Based Rental Assistance (TBRA) program to clarify that HCDD will not utilize HOME Investment Partnership Program funds for the TBRA during Budget year 2011 or 2012, but will instead explore how to partner with other local agencies that can demonstrate the capacity to administer the program.

*Affirmative Marketing.* The U.S. Department of Housing and Urban Development (HUD) requires that recipients of HOME Investment Partnership (HOME) Program funds adopt an Affirmative Marketing Plan. The City has developed policies and procedures covering both rental and homebuyer projects, which cover dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.

The City has established procedures to affirmatively market units financed through City-funded programs, as required for those projects assisted with HOME funds and consisting of five (5) or more units. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The goal is to ensure that eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs," and gender groups are:

- Fully informed of vacant units for sale and/or rent
- Encouraged to apply for sale and/or rent
- Given the opportunity to buy and/or rent the unit of their choice

*Dissemination of Information.* In accordance to the affirmative marketing policies and procedures, HCDD will inform potential renters/owners about available opportunities and supporting requirements through the City's website, publications, workshops/seminars, and the placement of flyers/posters at City facilities. Particular emphasis will be on low- to moderate-income areas and those communities with minority concentrations.

*Technical Assistance to Applicants.* Once HCDD issues a "conditional commitment" to fund a project, staff will share with the applicant the City's Affirmative Marketing Plan requirements. Staff will assist the applicant to develop an Affirmative Marketing Plan for insertion into the contract's scope of work. The plan, pursuant to federal regulations, will outline strategies to inform the public about the housing opportunities, requirements, and practices that the owner must adhere to in executing the Affirmative Marketing Plan. This includes the procedures that will be followed in soliciting tenant applications, followed by a description

*Management of Multifamily Projects.* HCDD will assign a staff member to each multifamily project funded by the City. Immediately following City Council approval, the Relationship Manager will coordinate a meeting with the developer to review all pertinent requirements related to execution of the agreement between the developer and the City of Houston and the satisfaction of federal requirements. The assigned Relationship Manager will have primary responsibility for ensuring the execution of the Affirmative Marketing Plan, as outlined in the contract's scope of work. The developer will have the responsibility for submitting annual reports detailing how affirmative marketing requirements have been met. The City will carry out affirmative marketing assessment activities and complete a written assessment of affirmative marketing efforts, for inclusion in its annual performance report to HUD.

*Minority Outreach.* The City of Houston's Certification and Outreach section implements City Ordinance Numbers 84-1309, 95-336, and 99-893, approved by City Council for the purpose of equalizing the opportunity of minority, women, and disadvantaged business owners to compete for City contracts. In December 1998, Council passed Ordinance 98-1213, which implemented an MWBE graduation program based on the Small Business Administration (SBA) Size Standards and a program to include persons with disabilities business enterprise (PDBE) owners in City contracting.

This section certifies the legitimacy of ownership, management, and control of firms applying for MWDBE/SBE and PDBE status. Only firms certified by this section can be used to satisfy the respective goal requirements. This area also maintains a MWDBE / SBE Directory.

Firms wishing to become certified can attend one of the weekly Pre-Certification Workshops offered each Thursday at 2:00 p.m. at the Affirmative Action Office located at 611 Walker, 7<sup>th</sup> floor, Houston, Texas 77002. These workshops address certification requirements and procedures and provide business owners with information on how to do business with the City. All programs and services geared toward small, as well as minority- and women-owned businesses are available to businesses owned by persons with disabilities and disadvantaged business enterprises.

Recruiting efforts are implemented to increase and maintain the number of certified minority owned businesses in the City's MWDBE program. After the company is certified, the Contract Compliance Officers refer the MWDBE to prime contractors, suppliers, and City departments who utilize their services and products.

In accordance with Resolution 81-2, the Certification and Outreach Section also works with many community groups. Affirmative Action co-sponsors or sponsors many meetings, conferences, and activities each year, including Government Procurement Connections, the EXPO Business Opportunity Marketplace and Minority Enterprise Development Week (MED Week).

- MWBE Goals and Program Information
- Pre-Certification Workshop & the Certification Process
- Requirements for Certification
- Advantages of Certification
- MWBE Directory
- Criteria for Social and Economic Disadvantage (For DBE certification)
- Personal Net Worth Information (For DBE certification)

The City's Small/MWBE assistance section provides programs that foster the economic growth and development of MWDBEs.

*HOME Matching Funds.* The City, as a fiscally distressed Participating Jurisdiction in the HOME Program, must match 12.5 cents for each dollar of HOME funds spent on affordable housing. The match must come from state or local, non-federal sources, and constitutes a permanent contribution to the HOME Program. Since July 2005, the City requires multifamily applicants to help generate match and requires that they provide and document the match as pledged in relation to their award. Rules regarding what can be counted as a match under the HOME Program are very specific; therefore, HCDD strictly adheres to and maintains compliance with 24 CFR 92.

The HOME match obligation may be met with any of the following sources

- Cash or cash equivalents from a non-federal source
- Value of waived taxes, fees or charges associated with HOME projects
- Value of donated land or real property
- Cost of infrastructure improvements associated with HOME projects
- Value of donated materials, equipment, labor and professional services

The match requirement for the City has been met with cash contributions from its Housing and Homeless Bond Fund, Resolution Trust Corporation Property Acquisition, Sales Program funds, and Tax Increment Reinvestment Zone (TIRZ) Affordable Housing Set-Aside funding. Information regarding the match will be updated in the 2010 CAPER, which will be submitted to HUD in September 2011.

## Housing Opportunities for Persons Living With AIDS (HOPWA)

*Spending Deadline.* For each grant received, the City has three years to expend funds.

*Planning and Administrative Cap (Grantee).* HCDD will construct the 2011 Annual Action Plan budget based on the requirement that no more than three percent of the allocation be used for planning and administration costs. Periodic meetings involving Finance Division and program staff utilizing HOPWA funds will be held to ensure that ongoing spending complies with this regulation.

*Planning and Administrative Cap (Project Sponsor).* HCDD will construct the 2011 Annual Action Plan budget based on the requirement that no more than seven percent of the allocation be used for planning and administration costs by project sponsor. Periodic meetings involving the Finance Division and program staff utilizing HOPWA funds will be held to ensure the ongoing spending complies with this regulation. Ongoing monitoring and accounting control mechanisms are also employed to ensure project sponsor spending complies with this regulation.

*One-Year Goals.* Between July 2011 and June 2012, it is anticipated that approximately 4,224 residents will be assisted through HOPWA-funded services, while 2,980 will receive tenant-based rental assistance. For FY 2012, the number of recipients is projected to decrease, as a result in funding cuts though the demand is likely to remain the same. In the case of supportive services, the number served for the last two years has stayed relatively the same, at 1,800 clients. We do not anticipate a significant change in this number for the 2011 Annual Action Plan. HCDD projects that there will be a decrease in the number of clients who will receive homeless prevention assistance during the next fiscal year, due to the decrease in HOPWA funding.

## Emergency Solutions Grant (ESG)

The Emergency Solutions Grant (ESG), formerly the Emergency Shelter Grant, calculations used in the Plan area based upon preliminary guidance provided to HCDD staff at 2009 Hearth Act training on April 5, 2011. While allocation and set-aside policies are still pending final guidance from HUD, HCDD used the following assumptions based on the formula information provided at that training.

- 5 percent will be used for administrative expenses
- 35 percent will be used for Operations
- Prevention and the Essential and Supportive Services categories comprise a total of 60 percent of the allocation (30 percent each)
- HCDD calculated the percents after the 5 percent in administrative costs were deducted from the \$1,327,628 allocation

## MONITORING SECTION

*Overview.* To ensure compliance with the provisions of the Housing and Community Development Act of 1974, and other federal and contractual requirements, the U.S. Department of Housing and Urban Development (HUD) requires grant recipients to establish a monitoring system to ensure objective reviews of HUD programs and activities. Monitoring is the principal means by which the City of Houston's Housing and Community Development Department (HCDD)

- Ensures that program activities are carried out efficiently, effectively, and in compliance with applicable laws and regulations
- Assists program participants in improving their performance by developing or increasing capacity and augmenting their management and technical skills
- Stays abreast of the efficacy of community planning and development administered programs and technical areas within the communities HCDD programs serve

To enhance this functional requirement, on August 6, 2010, under new leadership, HCDD was completely reorganized. As a result of this action, the Compliance & Monitoring Division was created. This Division has three sections - Contract Monitoring, Contract Compliance, and Portfolio Compliance; with a total staff of thirty-three reporting to the Assistant Director of Compliance & Monitoring.

*Contract Monitoring.* The Contract Monitoring section has two groups: Internal Monitoring and Contract Monitoring. The Internal Monitoring group is responsible for monitoring all internal programs and financial processes, assisting with contract development and structure, and ensuring current programs are operating and new programs are developed, according to the policies and regulations supporting each grant. The Program Monitoring group is responsible for monitoring all grant supported programs and activities (CDBG, ESG, HOME, HOPWA, NSP, and all special or one-time grants).

*Contract Compliance.* The Contract Compliance section monitors all activities associated with

- Section 3
- Davis-Bacon Labor Standards
- Women and Minority Business Enterprises
- Environmental Assessments
- Fair Housing concerns and impediments
- Multifamily Relocation

To ensure compliance with local and federal requirements supporting these areas, staff will conduct desk audits and site inspections, and provide technical assistance. This includes analyzing, evaluating, and enforcing applicable regulations.

*Portfolio Compliance.* The Portfolio Compliance section is responsible for monitoring to ensure occupancy and eligibility certifications are adhered to for single and multifamily projects. Housing Quality Standards compliance inspections are conducted for multifamily projects and minimum housing standards compliance monitoring is performed on single family rehabilitation projects. Monitoring is performed through desk audits of monthly reports, on-site reviews of tenant files and related financial data, and annual physical property inspections. These monitoring activities begin just prior to initial occupancy and continue through contractually designated loan terms, and/or the affordability period. Additionally, for multifamily projects, this section is responsible for providing technical assistance and training to the owners and property management staff throughout this period.

*Monitoring Approach and Objectives*

- For all sub-recipients, contracts, and program activities, conduct at least one annual monitoring review. A risk-based analysis is performed; and high-risk programs and/or projects could see more than one monitoring review per annual contract year.
- Assess the capacity of the entity carrying out the approved project or activity.
- Determine if entity is delivering program activities as described in the agreement or contract with the City.
- Determine if costs charged to projects are eligible under applicable laws and regulations.
- Determine if there is adequate control over program and financial performance to minimize opportunity for waste, mismanagement, fraud, and abuse.
- Identify potential problem areas and assist with resolving compliance problems through discussion and negotiation, along with technical assistance and training.
- Provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected and not repeated.
- Determine if and remediate any, conflicts of interest that exist in the operation of federally

**HCDD SECTION 3 PROGRAM**

*HCDD's Section 3 Program Goals.*

- Employment: Thirty percent of the aggregate number of new hires during a one-year period of the project.
- Contracting: (a) At least 10 percent of the total dollar amount for all contracts for building trade work associated with housing rehabilitation, construction, and other public construction with federal funds subject to Section 3 requirements; and (b) At least three percent of the total dollar amount of all other covered Section 3 contracts to eligible Section 3 businesses.

*Section 3 Hiring Policy for Individuals.*

- Primary Priority: Low- and very low-income residents in "affected neighborhoods" adjacent to or near where a project is located
- Second Priority: Other low- and very low-income residents throughout the City

*Section 3 Outreach.*

Sub-grantees, private entities, developers, and contractors are contractually obligated to:

- Conduct aggressive employment outreach to a number of community-based agencies
- Accept and give preferential employment consideration to referred Section 3 eligible individuals
- Perform appropriate employment outreach

*Section 3 Outreach Partner Agencies.*

HCDD will engage in on-going outreach and educational efforts throughout the year. The City will send announcements to the following community-based business organizations two calendar weeks prior to the closing date of any Section 3 applicable project

- African American Chamber of Commerce of Greater Houston
- Alliance of Minority Contractors of Houston
- Asian Chamber of Commerce
- Association of Business Contractors, Houston
- Hispanic Chamber of Commerce
- Houston Citizens Chamber of Commerce
- National Association of Minority Contractors (NAMC Greater Houston)
- Tri-County Black Chamber of Commerce
- National Association of Women in Construction, Houston Branch
- SER – Jobs for Progress, Inc.
- Women's Business Enterprise Alliance
- Women's Chamber of Commerce of Texas

funded programs.

- Ensure that required records are maintained that demonstrate compliance with applicable regulations pertaining to rental rates, occupancy, eligibility, family income, minimum property standards and usage, fair housing, Section 3, MBE participation, and Davis-Bacon wage rates.

*Planning & Grants Management.* The Planning and Grants Management Division also contributes to the proper function of the Compliance and Monitoring function. HCDD continues to build program management and reporting capacity to address department-wide financial and data needs. This will allow us to coordinate our efforts to

- Develop consistency in program area financial and data collection and reporting
- Meet grant spending timeliness requirements
- Meet grant commitment deadlines
- Maintain grant spending limits/caps
- Develop financial and production reporting standards & formatting
- Ensure accuracy and integrity in financial and production data
- Develop management reporting templates
- Manage other, non-grant funding sources (TIRZ, homeless & housing bonds)
- Meet non-entitlement (special) grant reporting requirements

The Department continues to develop program area resources to

- Manage program area budgets for all grant funding allocations
- Understand existing resources: IDIS/SAP/HUD Reports
- Track program area activity in SAP/IDIS/Pipeline
- Project program area financial forecasts/budgets
- Identify, collect, and present financial and production data required for the Consolidated/Action Plan, CAPER, Housing Plan, Non-entitlement grant reporting, and ad hoc reporting, as needed
- Explore development of database to support performance measurement and other data collection/tracking needs

The Department has developed program area specific “Performance Measurement” training to create program area subject matter expertise in developing performance measures and to facilitate program area tracking of performance measures and other activities/measures deemed beneficial for program and department management.

**PROJECTED USE OF ALL GRANT FUNDS  
BUDGET  
(2011 – 2012)**

## ALL FUNDING SOURCES

The following represents a detailed breakdown of anticipated federal allocations by program and projected "Program Income." The total of \$51,443,364 will finance improvement projects during the 37th Program Year (July 1, 2011 – June 30, 2012). See Description of Activities for more detailed information.

Entitlement Grant\* (includes reallocation funds):

CDBG	\$27,342,559
Prior years reallocation	\$0
HOME	\$12,414,905
ESG	\$1,327,628
HOPWA	\$7,127,183
<b>Sub-Total</b>	<b>\$48,212,275</b>

Total Estimated Program Income:

CDBG	\$3,071,711
HOME	\$159,378
<b>Sub-Total</b>	<b>\$3,231,089</b>

Section 108 Loan Guarantee Fund

\$0

Total Funding Sources

\$51,443,364

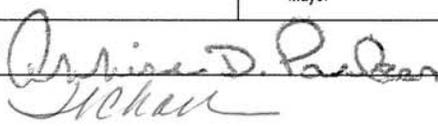
Other Funds

<b>Submitted Proposed Activities Totals</b>	<b>\$51,443,364</b>
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## CDBG APPLICATION & BUDGET

**Application for Federal Assistance**

FC 74197  
2011-0201

		2. Date Submitted	Applicant Identifier CDBG – B11-MC-48-0018
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact James Noleware, Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/11	End Date 06/30/12	a. Applicant	b. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal \$27,342,559			
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No	
f. Program Income	\$3,071,711		
g. Total	\$30,414,270		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Annise D. Parker		b. Title Mayor	c. Telephone Number (832) 393-1011
d. Signature of Authorized Representative 		e. Date Signed	

Attest/Seal: *M. Russell*

City Secretary

Countersigned: *Ronald C. Shaw*  
*General Public*

City Controller

DATE OF COUNTERSIGNATURE: 9-29, 2011

APPROVED: *[Signature]*

Director

Housing and Community Development Department

APPROVED AS TO FORM: *Barbara J. Pierce*

*sr.* Assistant City Attorney

**PROJECTED USE OF CDBG FUNDS BUDGET FOR  
THIRTY-SEVENTH PROGRAM YEAR  
(July 1, 2011 - June 30, 2012)**

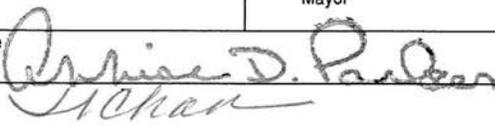
<b><u>PUBLIC FACILITIES AND IMPROVEMENTS</u></b>		
Neighborhood Facilities (Public/Private)		\$5,829,425
Program Delivery Costs		\$300,000
	SUB-TOTAL	\$6,129,425
<b><u>HOUSING</u></b>		
Single Family Home Repair		\$3,477,750
Single Family Home Repair Relocation		\$300,000
Program Delivery Costs		\$1,500,000
Lead-Based Paint Testing (SFHR Program)		\$350,000
Lead-Based Paint Matching Grant		\$650,000
	SUB-TOTAL	\$6,277,750
<b><u>PUBLIC SERVICES</u></b>		
ESG - Match		\$700,000
Various Public Services		\$4,400,472
	SUB-TOTAL	\$5,100,472
<b><u>ECONOMIC DEVELOPMENT</u></b>		
Economic Development Assistance Programs		\$2,400,000
	SUB-TOTAL	\$2,400,000
<b><u>NEIGHBORHOOD PROTECTION</u></b>		
Code Enforcement & Legal Department		\$3,586,400
	SUB-TOTAL	\$3,586,400
<b><u>RETROFITTING FOR ACCESSIBILITY</u></b>		
Neighborhood Facilities & Single Family Housing		\$537,369
	SUB-TOTAL	\$537,369
<b><u>PROGRAM ADMINISTRATION</u></b>		
CDBG Program Administration		\$5,609,405
Coalition for the Homeless		\$133,415
Legal Department Administration		\$253,385
Finance Department Administration		\$86,649
	SUB-TOTAL	\$6,082,854
<b><u>PROGRAM DELIVERY</u></b>		
Procurement - Legal & Audit Services		\$300,000
	SUB-TOTAL	\$300,000
	TOTAL	\$30,414,270

## ESTIMATE OF THIRTY-SEVENTH YEAR CDBG PROGRAM INCOME

SOURCE OF PROGRAM INCOME	AMOUNT
Multifamily Housing Loan Repayments	\$671,711
Small Business Revolving Loan Repayments	\$1,300,000
Palm Center Operations	\$1,100,000
Other Program Income	\$0
<i>TOTAL</i>	<i>\$3,071,711</i>
PROJECTED USE OF PROGRAM INCOME	AMOUNT
Small Business Revolving Loan Fund	\$1,300,000
Palm Center Operations	\$1,100,000
All Other Programs:	
Neighborhood Facilities & Single Family Housing – Accessibility Retrofit	\$537,369
Administration	\$134,342
<i>TOTAL</i>	<i>\$3,071,712</i>
TOTAL FUNDING DOLLARS AVAILABLE 2011 Plan Year	AMOUNT
Thirty-Seventh Year CDBG Allocation	\$27,342,559
Estimated Program Income	\$3,071,711
<i>TOTAL</i>	<i>\$30,414,270</i>

## HOME APPLICATION & BUDGET

## Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOME - M11-MC-48-0206
1. Type of Submission: Application: Non-Construction Pre application:		3. Date Received by State	State Application Identifier TX-W-20100430-0003-50
		4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact James Noteware, Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant:  Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Investment Partnerships		11. Descriptive Title of Applicant's Project: Multifamily rehabilitation, construction, homebuyer assistance	
12. Areas Affected by Project:			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/11	End Date 06/30/12	c. Applicant	d. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
h. Federal	\$12,414,905	17. Is the Applicant Delinquent of Any Federal Debt? No	
i. Applicant	\$0		
j. State	\$0		
k. Local	\$0		
l. Other	\$0		
m. Program Income	\$159,378		
n. Total	\$12,574,283		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
e. Typed Name of Authorized Representative Annise D. Parker		f. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative 		e. Date Signed	

Attest/Seal:

*Carla Russell*

City Secretary

Countersigned:

*Ronald C. Grew*  
*Jessie Beck*

City Controller

DATE OF COUNTERSIGNATURE: 9-29, 2011

APPROVED:

*[Signature]*

Director

Housing and Community Development Department

APPROVED AS TO FORM:

*Barbara J. Pierce*

*Atty.* Assistant City Attorney

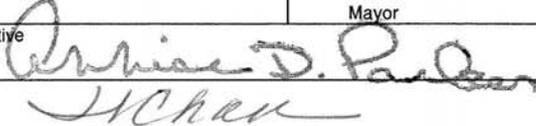
**PROPOSED USE OF HOME FUNDS**  
**ALLOCATION OF FUNDS**

	Amount
Single Family Downpayment/Closing Cost Assistance (New or Existing Home)	\$4,300,999
Multifamily Acquisition/Rehabilitation/New Construction/Relocation	\$4,166,999
Community Housing Development Organization (CHDOs) Operations	\$2,514,857
Single/Multifamily Set-Aside	\$1,697,528
Pre-Development Assistance	\$188,614
CHDO Operating Expenses	\$628,714
Program Delivery Costs	\$334,000
Multifamily	\$234,000
Homebuyer Assistance	\$100,000
Planning and Program Administration	\$1,257,428
<b>TOTAL</b>	<b>\$12,574,283*</b>
Project HOME Allocation	\$12,414,905
Sources of Estimated Program Income:	
Multifamily Housing Loan Repayments	\$159,378
Other Program Income	\$0
<b>TOTAL</b>	<b>\$12,574,283</b>

\*Includes Program Income

## HOPWA APPLICATION & BUDGET

# Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOPWA – TXH11 – F004
1. Type of Submission: Application: Non-Construction Pre application:		3. Date Received by State	State Application Identifier TX-W-20100430-0003-50
		4. Date Received by Federal Agency	Federal Identifier
5. Applicant Information			
Legal Name City of Houston      DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact James Noteware, Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant:  Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Person with AIDS		11. Descriptive Title of Applicant's Project: Housing services, homelessness prevention for individuals and families affected by AIDS and HIV.	
12. Areas Affected by Project: Houston, Pasadena and Baytown, Harris, Fort Bend, Montgomery, Liberty, Waller and Chambers Counties.			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/11	End Date 06/30/12	a. Applicant	b. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$7,127,183		
b.			
c. Applicant	\$0		
d. State	\$0		
e. Local	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No	
f. Other	\$0		
g. Program Income	\$0		
h. Total	\$7,127,183		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Annise D. Parker		b. Title Mayor	c. Telephone Number (832) 393-1011
d. Signature of Authorized Representative 		e. Date Signed	

Attest/Seal: *Erin Russell*

City Secretary  
Countersigned: *Ronald C. Shaw*  
*Sergeant Pelt*

City Controller  
DATE OF COUNTERSIGNATURE: 9-29, 2011

APPROVED: *[Signature]*

Director  
Housing and Community Development Department

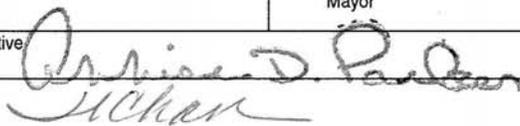
APPROVED AS TO FORM:  
*Barbara J. Pierce*  
Sr. Assistant City Attorney

## HOPWA 2011 ACTION PLAN – PROGRAM SUMMARY BUDGET

Eligible Activities	Short-term Facilities		SRO Dwellings		Community Residences		Other Housing		Non-Housing		TOTALS		
	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Percent
Acquisition/Rehab/Conversion/Repairs/Lease													0.0%
New Construction													0.0%
Operating Costs					810,920						926,933		13.0%
Technical Assistance/Housing Information/Resource ID													0.0%
Supportive Services					150,310				1,352,790		1,718,140		24.1%
Project or Tenant-based Rental Assistance							1,648,821				1,884,708		26.4%
Short-term Rent, Mortgage, & Utility Subsidies							1,648,800				1,884,684		26.4%
Grantee Administration									187,054		213,815		3.0%
Sponsor Administration									436,460		498,903		7.0%
<b>TOTAL</b>					961,230		3,297,621		1,976,304		7,127,183	0	100.0%

EMERGENCY SOLUTIONS GRANT (ESG)  
(2011-2012)

# Application for Federal Assistance

		2. Date Submitted	Applicant Identifier ESG – S11 – MC-48-0003
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston      DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact James Noteware, Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Solutions Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston and Harris County			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/11	End Date 06/30/12	e. Applicant	f. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process Review Status: Program not covered	
i. Federal \$1,327,628			
j. Applicant	\$0		
k. State	\$0		
l. Local	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No	
m. Other	\$0		
n. Program Income	\$0		
o. Total	\$1,327,628		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Annise Parker		b. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative 		e. Date Signed	

Attest/Seal:

*Christ Russell*

City Secretary

Countersigned:

*Ronald C. Gino*  
*General Public*

City Controller

DATE OF COUNTERSIGNATURE: 9-29, 2011

APPROVED:

*[Signature]*

Director

Housing and Community Development Department

APPROVED AS TO FORM:

*Barbara J. Peirce*

*Dr.* Assistant City Attorney

## 2011 EMERGENCY SOLUTIONS GRANT BUDGET

<u>Use of Funds</u> <sup>10</sup>	<u>Amount</u>
Administration	\$66,381
Operations	\$464,670
Essential and Supportive Services	\$398,288
Prevention	\$398,288
<b>TOTAL</b>	<b>\$1,327,628</b>
<u>ESG - Allocation</u>	\$1,327,628
<u>ESG In-Kind Contributions</u>	
HCDD Match <sup>11</sup>	\$700,000
Subgrantee Match	\$1,144,610
<b>TOTAL IN-KIND</b>	<b>\$1,844,610</b>

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<sup>10</sup> ESG Allocations are pending final HUD guidance on the allocation and required set-aside amounts.

<sup>11</sup> Community Development Block Grant (CDBG) Match (\$700,000) is already included in the CDBG allocation/application.



# Appendices

## APPENDICES

### Contents

1. CITIZEN PARTICIPATION AND PUBLIC HEARING PROMOTIONAL MATERIALS
  - Public Notices – Fall and Spring
  - Public Hearing Flyers – Fall and Spring
  - Spring Public Hearing Community Newspaper Ads
  - Fall and Spring Public Hearing METRO Bus Flyer
2. FALL PUBLIC HEARING MATERIALS
  - Agenda Fall Public Hearing
  - Fall Public Hearing Information Guide
  - Fall Public Hearing PowerPoint Presentation
  - Fall Public Comment Period Letters
3. Fall Public Hearing Comments and Department Responses
4. SPRING PUBLIC HEARING MATERIALS
  - Agenda Spring Public Hearing
  - Public Hearing General Guidelines
  - Spring Public Hearing Information Guide
  - Spring Public Hearing PowerPoint Presentation
  - Spring Public Comment Period Letters
5. Spring Public Hearing Comments and Department Responses
6. STUDIES
  - Community Needs Survey
7. CERTIFICATIONS
8. ORDINANCES



# **Citizen Participation and Public Hearing Promotional Materials**

# Housing & Community Development Department



City of Houston  
**Media Release**

Housing and Community  
Development

**FOR IMMEDIATE RELEASE**  
October 25, 2010

Contact: **Marc Eichenbaum**  
marc.eichenbaum@houstontx.gov  
713-865-4557 (o)

## Public Meetings to Seek Citizen Input on Spending of Federal Community Development Funds

*Two Fall Public Hearings Scheduled for Disaster Recovery Planning & the 2011 Consolidated Action Plan*

The Houston Department of Housing and Community Development (HCD) will host a series of public hearings to solicit citizen input on how to spend Federal community development funds from two grant programs: Disaster Recovery Funds Round II and the 2011 Consolidated Action Plan for HUD grants.

This is an opportunity for Houstonians to voice and explain their community's greatest needs.

The Public Hearings will be held on:

**Tuesday, October 26, 2010**

Fifth Ward Multi-Service Center  
4014 Market Street  
Houston, Texas 77020

Disaster Recovery Round II Hearing: 7 pm  
Action Plan Hearing: 8 pm

**Thursday, October 28, 2010**

Sunnyside Multi-Service Center  
4605 Wilmington Street  
Houston, Texas 77051

Disaster Recovery Round II Hearing: 7 pm  
Action Plan Hearing: 8 pm

**About Disaster Recovery Round II Funds:**

The City of Houston is applying for its share of Federal funds available for revitalization of communities impacted by Hurricane Ike/Dolly. This funding will also provide support for affordable housing, public services, social services, and neighborhood facility improvements.

**About 2011 Consolidated Action Plan for HUD grants:**

The City of Houston will submit its 2011 Consolidated Action Plan, an annual request for Federal HUD funds to provide services to low to moderate income Houstonians. Currently, funds are used to support affordable housing, neighborhood facilities, parks, social service organizations, etc. To see this year's 2010 Consolidated Plan and Action Plan, visit: <http://www.houstontx.gov/housing/consolidated.html>.

Citizens may also send comments on community needs to Andrea Jones, HCDD, 601 Sawyer, 5th floor, Houston, Texas 77007, or by email to [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov).

###

# Housing & Community Development Department



City of Houston  
**Media Release**

Housing and Community  
Development

**FOR IMMEDIATE RELEASE**  
October 27, 2010

Contact: Marc Eichenbaum  
[marc.eichenbaum@houstontx.gov](mailto:marc.eichenbaum@houstontx.gov)  
713-865-4557 (o)

## Public Meeting to Seek Citizen Input on Spending of Federal Funds

*Final, Fall Public Hearing, this Thursday, for Disaster Recovery Planning & the 2011 Consolidated Action Plan*

**What:** The Houston Department of Housing and Community Development (HCD) will host the final fall public hearing to solicit citizen input on how to spend Federal funds from two grant programs: Disaster Recovery Funds Round II and the 2011 Housing and Urban Development (HUD) Action Plan.

This is an opportunity for citizens to voice and explain their community's greatest needs.

**When:** Thursday, October 28, 2010

**Where:** Sunnyside Multi-Service Center  
4605 Wilmington Street  
Houston, Texas 77051

Disaster Recovery Round II Hearing: 7 pm  
Action Plan Hearing: 8 pm

**Who:** City of Houston's Housing & Community Development Department

### **Additional Information:**

#### **About Disaster Recovery Round II Funds:**

The City of Houston is applying for its share of Federal funds available for revitalization of communities impacted by Hurricane Ike/Dolly. This funding will also provide support for affordable housing, public services, social services, and neighborhood facility improvements.

#### **About 2011 HUD Action Plan:**

The City of Houston will submit its 2011 HUD Action Plan, an annual request for Federal HUD funds to provide services to low to moderate income Houstonians. Currently, funds are used to support affordable housing, neighborhood facilities, parks, social service organizations, etc. To see this year's 2010 Consolidated Plan and Action Plan, visit: <http://www.houstontx.gov/housing/consolidated.html>.

Citizens may also send comments on community needs to Andrea Jones, HCDD, 601 Sawyer, 5th floor, Houston, Texas 77007, or by email to [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov).

###



City of Houston  
**Media Release**  
Housing & Community  
Development

Thursday, March 10, 2011

**CONTACT:**  
Marc Eichenbaum  
713-865-4557  
marc.eichenbaum@houstontx.gov

**Public Hearings to Seek Input on How to Spend  
Millions of Dollars in Federal Community Development Funds**  
City Seeks Citizen Input on Housing and Community Development Needs.

The City of Houston's Housing and Community Development Department (HCDD) will host two public hearings to solicit citizen input on how to prioritize and spend millions of dollars in Federal community development funds.

The public hearings will be held on:

**Thursday, March 17, 2011**

7:00 – 9:00pm  
City Hall Annex  
900 Bagby  
Houston, Texas 77002

**Thursday, March 24, 2011**

7:00 – 9:00pm  
Magnolia Service Center  
7037 Capitol Street  
Houston, Texas 77011

Community input is needed for the City of Houston's 2011 Action Plan, an annual request for Federal Housing and Urban Development funds to provide services to low to moderate income Houstonians. The Action Plan process guides HCDD's allocation of these Federal funds. Currently, funds are used to support affordable housing, single-family home repair, community development, economic development, neighborhood facility improvements, and parks, as well as programs serving youth, the homeless, persons living with AIDS, and people with special needs.

This is an opportunity for Houstonians to voice and share their community's greatest needs. Each hearing will include a brief overview of the proposed programs and activities supported by these Federal funds. Houstonians are encouraged to attend and speak at either of the public hearings.

Spanish translation and closed captioning will be provided. Both venues are accessible for persons with disabilities.

Citizens may also send comments on community needs to Andrea Jones, HCDD, 601 Sawyer, 5th floor, Houston, Texas 77007 or email her at [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov).

###

Summary of the City of Houston's  
2011 Annual Action Plan Notice

The 2011 Annual Action Plan (the Plan) is the City of Houston's (City)'s application for federal United States Department of Housing and Urban Development (HUD) funds. The Plan outlines the priorities of housing and community development activities for the City of Houston's Fiscal Year 2012 (July 1, 2011 - June 30, 2012). The City will submit its Plan, which is its consolidated application to the HUD for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), and the Housing Opportunities for Persons with AIDS Grant (HOPWA). The competitively awarded Emergency Solutions Grant (ESG) has replaced the Emergency Shelter Grant is not a part of this application, at this time, pending additional guidance from HUD.

Throughout development of the Plan, the Housing and Community Development Department (HCDD) collaborates with various community stakeholders to determine which improvement strategies would most benefit low-to-moderate income Houstonians. Information about the planning process was made available at the first two (2) of four (4) public hearings on Tuesday, October 26, 2010 and Thursday, October 28, 2010. HCDD also solicited public comment from residents, neighborhood-based organizations, and non- and for-profit agencies.

Funding priorities include: are supportive services, economic development and infrastructure/neighborhood facilities. The goal of the 2011 Plan is to promote strategies that will result in the creation of (1) suitable living environments, (2) improvement of the housing stock, and (3) expansion of economic development opportunities for Houstonians, the majority of whom are low-to-moderate income. The format and information presented in the Plan are based on federal requirements.

The Draft Summary Plan describes how the estimated \$43,703,777 in federal funds and \$2,559,378 in program income will be used to benefit income-eligible residents during the 37th Program Year (July 1, 2011 - June 30, 2012). The allocations that follow reflect an anticipated reduction of 20% federal funds for the 2011 Annual Action Plan:

<b>Sources of Federal Funds</b>		
<b>Community Development Block Grant - \$28,615,522</b>		
Neighborhood Facilities Improvements		\$6,780,674
Housing		\$5,729,001
Public Services		\$4,396,342
Economic Development Assistance Program		\$2,400,000
Dangerous Buildings Administration/Legal Department/Code Enforcement		\$3,586,400
Program Administration		\$5,723,104
<b>HOME Investment Partnerships Grant - \$11,412,478</b>		
Single-Family Down Payment/Closing, Cost Assistance for New/Existing Homes		\$3,910,305
Multi-family Acquisition/Rehabilitation/New Construction/Relocation		\$3,776,306
Community Housing Development Organizations (CHDO Operations)		\$2,250,620
Program Delivery Costs		\$334,000
Program Administration		\$1,141,247
<b>Housing Opportunities for Persons with AIDS Grant - \$6,235,155</b>		
Operating Costs		\$810,920
Supportive Services		\$1,503,100
Project or Tenant-based Rental Assistance		\$1,648,821
Short-Term, Rent, Mortgage & Utility Assistance		\$1,648,800
Grantee Administration		\$187,054
Sponsor Administration		\$436,460

The general public may comment on the Draft Plan Public Notice and Summary of the 2011 Annual Action Plan for the next fifteen (15) days from Wednesday, March 2, 2011 to Thursday, March 17, 2011; and also at the scheduled public hearings on Thursday, March 17, 2011 at 7:00 p.m. at City Hall Annex, 900 Bagby Street (former City Council Chambers). Another hearing follows on Thursday, March 24, 2011 at 7:00 p.m. at Magnolia Multi-Service Center, 7037 Capitol Street.

The public may comment on the entire 2011 Annual Action Plan during the 30-day review period which extends from Monday, March 14 through Tuesday, April 13. HCDD encourages public input and participation in the Plan development process. Public comments may also be submitted by email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov) or by mail: HCDD, ATTN: Andrea Jones, 601 Sawyer, Suite 400, Houston, Texas 77007.

Responses to public comments will be available upon completion of the entire 2011 Annual Action Plan. A draft copy of the complete Plan will be available, free of charge, from the HCDD, on March 14, 2011. The 2011 Plan draft will be placed on the HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org), at the City's main public library on McKinney Street, and will also be submitted to City Council for approval. Please contact Andrea Jones at HCDD if special arrangements are needed for the public hearing. Andrea Jones' contact number is 713.868.8439. City TDD: 713.837.0215.

**Neighborhood Stabilization Program Round 3 Hearings Public Notice**

In addition to the 2011 Action Plan, public hearings are also scheduled for the Neighborhood Stabilization Program Round 3 (NSP3) funds for the City of Houston. The general public may comment on the NSP3 application on Thursday, March 17, 2011 at 7:00 p.m. at City Hall Annex, 900 Bagby Street (former City Council Chambers). Another hearing follows on Thursday, March 24, 2011 at 7:00 p.m. at Magnolia Multi-Service Center, 7037 Capitol Street. For more information, please contact Deidre Rasheed at 713-868-8300.

**Affordable Housing Request for Proposals Notice**

The City through (HCDD) hereby issues Request for Proposals (RFP) for Affordable Rental Housing projects. The RFP is available on HCDD's website ([www.houstonhousing.org](http://www.houstonhousing.org)) or by contacting HCDD at 713.868.8300. All Applications submitted under this RFP must be received on or before 5:00 PM Friday, July 29, 2011. Late proposals will not be accepted, and will be returned unopened, at the proposer's expense. The Department will accept Applications from 8:00 a.m. to 5:00 p.m. each business day, excluding federal and state holidays from the date this RFP is published. Applications will be accepted only at the following address:

City Secretary Office  
City Hall Annex, Public Level  
900 Bagby  
Houston, Texas 77002

An RFP workshop is scheduled for Wednesday, March 2, 2011 at 1:30 p.m., 601 Sawyer, 1st floor conference room. For more information, please contact E1a Paransky at 713.868.8449.

**Substantial Amendments Public Notice**

The City through HCDD is proposing to amend its 2009 Consolidated Plan for the Projected Use of Funds Budget for the 35th Program Year and the 2010 - 2014 Consolidated Plan and Action Plan for the Projected Use of Funds Budget for the 36th Program Year (the Plans).

The 2009 Project Use of Funds Budget for the CDBG Program is amended as follows:

Action & Page in Plan	Project	Original Council District	Scope of Work	Cost
Reduce (Page 70)	Public Facilities and Improvements (Community Facilities Improvements) Note: unallocated	All	Construct, rehab, or acquire private public facilities	\$1,500,000
Increase (Page 68)	Public Facilities and Improvements  Houston Police Department - Fondren	C	New construction of a police substation to provide a safer living environment for residents in the area	\$1,500,000

The 2010 Project Use of Funds Budget for the CDBG Program is amended as follows:

Action & Page in Plan	Project	Original Council District	Scope of Work	Cost
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Action & Page in Plan	Project	Original Council District	Scope of Work	Cost
Delete (Page 162)	Public Facilities and Improvements  India House	C	Rehabilitation of a Facility	\$311,594
Add (New Page)	Public Facilities and Improvements  (Community Facilities Improvements) Note: unallocated	All	Construct, rehab, or acquire private public facilities	\$311,594

This amendment also changes the name and location of the project listed on Page 157 of the 2010-2014 Consolidated Plan and Action Plan from the Blue Ridge Park MSC, located at 5600 Court Rd., Houston, Texas 77053 to Fort Bend Seniors Community Center, located at 5525 Hobby Street, Houston, Texas 77053. The activity is also changed from rehabilitation to new construction. The public has thirty (30) days to comment on these proposed amendments to the Plan listed above before they are submitted to the City Council for approval. The thirty-day period extends from Wednesday, March 2, 2011 through Friday, April 30, 2011. For additional information, please contact Brenda Scott at 713.868.8484 regarding these amendments to the Plan. You may access the department's Website at [www.houstonhousing.org](http://www.houstonhousing.org) for additional information regarding the HCDD.

**CORRECTION NOTICE**

The City of Houston, through its Housing and Community Development Department, published a Notice in the City and State Section of the Houston Chronicle on March 2, 2011. The Notice contained an error that is hereby changed by this Correction Notice. The comment period in the "Substantial Amendment" section of the Notice extends from "Wednesday, March 2, 2011 through Friday, April 30, 2011." The correct period is, "Wednesday, March 2, 2011 through Friday, April 1, 2011." This does not change the 30 day comment period; it only corrects the error in the ending date from April 30, 2011 to April 1, 2011. Please direct any comments concerning this correction to Brenda Scott at 713.868.8484.

# TELL US HOW YOU THINK FEDERAL FUNDS SHOULD BE SPENT IN YOUR COMMUNITY?

## PLEASE JOIN US!

### FALL PUBLIC HEARINGS FOR IKE/DOLLY DISASTER RECOVERY PLANNING &

### THE 2011 CONSOLIDATED ACTION PLAN

Tuesday, October 26, 2010

Ike/Dolly 7 pm

Action Plan 8 pm

Fifth Ward Multi-Service Center

4014 Market Street

Houston, Texas 77020

Thursday, October 28, 2010

Ike/Dolly 7 pm

Action Plan 8 pm

Sunnyside Multi-Service Center

4605 Wilmington Street

Houston, Texas 77051

LET THE CITY OF HOUSTON'S HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT (HCDD) KNOW ABOUT YOUR COMMUNITY'S GREATEST NEEDS!

- Attend either hearing.
- Present comments at the hearing.
- Send an email to get your name on the speakers list:  
[andrea.roberts@houstontx.gov](mailto:andrea.roberts@houstontx.gov) or [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)
- Call HCDD staff: Andrea Roberts or Andrea Jones at 713-868-8300
- Send a letter to Andrea Roberts or Andrea Jones explaining your neighborhood's community development needs: HCDD, 601 Sawyer, 5<sup>th</sup> floor, Houston, Texas 77007



The Consolidated Action Plan process guides HCDD's allocation of Federal funds which provide the following services to low to moderate-income Houstonians: affordable housing, community development, neighborhood facility improvement, and programs serving youth, the homeless, persons living with AIDs, and people with special needs.

**¡Díganos cómo usted piensa que los Fondos Federales deben ser asignados en su comunidad!**

**¡Por favor, únase a nosotros!**

## **Reunión Pública para el Otoño**

**con referencia a**

**Ayuda para desastre de los huracanes IKE/DOLLY**

**y**

**El Plan de Acción Consolidado de 2011**

**Martes, 26 de Octubre 2010**

**7-9 pm**

**Fifth Ward Multi-Service Center**

**4014 Market Street**

**Houston, Texas 77020**

**Jueves, 28 de Octubre 2010**

**7-9 pm**

**Sunnyside Multi-Service Center**

**4605 Wilmington Street**

**Houston, Texas 77051**

**¡Háganos saber las necesidades de su comunidad!**

- **Asistir a una de las reuniones.**
- **Hacer recomendaciones en la reunión.**
- **Envía un correo electrónico para agregar su nombre a la lista de oradores: [andrea.roberts@houstontx.gov](mailto:andrea.roberts@houstontx.gov) o [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)**
- **Llamar al personal: Andrea Roberts o Andrea Jones 713-868-8300**
- **Escriba una carta con sus recomendaciones: HCDD, 601 Sawyer, 4<sup>th</sup> floor, Attn: Planning Department Houston, Texas 77007**



El proceso de el Plan de Acción Consolidado guía como el departamento asigna los fondos federales que ofrece los siguientes servicios a los ciudadanos de Houston que tienen ingresos bajos a moderados: viviendas a precios razonables, desarrollo comunitario, mejoramiento de instalaciones en las vecindades de la ciudad, y programas para el beneficio de los jóvenes, las personas sin hogar, personas viviendo con el SIDA, y personas con necesidades especiales.

# MILLIONS OF DOLLARS OF FEDERAL FUNDS. SHARE YOUR THOUGHTS.

JOIN US AT THE SPRING PUBLIC HEARINGS FOR THE HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT'S (HCDD) 2011 ANNUAL ACTION PLAN.

Thursday, March 17  
7:00-9:00 pm

**CITY HALL  
ANNEX**

900 Bagby  
Houston, TX 77002

For public transportation use **METRO: 6, 18, 36, 40, 50**

Thursday, March 24  
7:00-9:00 pm

**MAGNOLIA  
MULTI-SERVICE CENTER**

7037 Capitol Street  
Houston, TX 77011

For public transportation use **METRO: Magnolia Transit Center**

## Tell us your community's greatest needs!

The Annual Action Plan process guides HCDD's allocation of Federal funds which provide the following services to low- to moderate-income Houstonians: affordable housing, single-family home repair, community development, neighborhood facility improvement, and programs serving youth, the homeless, persons living with AIDs, and people with special needs. We welcome your input to determine how these federal funds should be spent in your community. There are four ways to let your voice be heard:

- 1 Present your comments at a hearing. Attend either public hearing and add your name to the speaker's list.**
- 2 Send an email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)**
- 3 Online: download survey at [houstonhousing.org](http://houstonhousing.org). Mail completed survey to: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**
- 4 Write a letter to: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**



For questions or more information, call Andrea Jones at 713-868-8439.

**BE ON THE LOOKOUT FOR INFORMATION REGARDING FUTURE FORUMS ON THE DISASTER RELIEF PROGRAM.**



@HoustonHCDD

# MILLONES EN FONDOS FEDERALES. COMPARTA SUS IDEAS.

LE INVITAMOS A LA AUDIENCIA PÚBLICA DEL PLAN  
DE ACCIÓN ANUAL 2011 DEL DEPARTAMENTO DE  
VIVIENDA Y DESARROLLO COMUNITARIO (HCDD)  
2011 ANNUAL ACTION PLAN.

Jueves, March 17  
7:00-9:00 pm

**CITY HALL  
ANNEX**

900 Bagby  
Houston, TX 77002

Para transportación pública utilice METRO: 6, 18, 36, 40, 50

Jueves, March 24  
7:00-9:00 pm

**MAGNOLIA  
MULTI-SERVICE CENTER**

7037 Capitol Street  
Houston, TX 77011

Para transportación pública utilice METRO: Magnolia Transit Center

## ¡Díganos cuales son las necesidades mayores de su comunidad!

El proceso del Plan de Acción Anual guía de asignación de fondos federales de HCDD que proporcionan los siguientes servicios a personas de ingresos bajos o moderados: vivienda económica, reparación de casa unifamiliar, desarrollo comunitario, mejora de instalaciones de vecindarios y programas que sirven a la juventud, desamparados, personas con SIDA y las personas con necesidades especiales. Agradecemos su opinión para determinar cómo estos fondos federales deben ser gastados en su comunidad. Hay cuatro formas de hacer escuchar su voz:

- 1** Presente sus comentarios en una audiencia. Asista a la audiencia pública y agregar su nombre a la lista de oradores.
- 2** Envíe un correo electrónico a: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)
- 3** En internet: descargue la encuesta en [houstonhousing.org](http://houstonhousing.org). Envíe por correo la encuesta completa a: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator
- 4** Escriba una carta a: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator



Para preguntas o más información, llame al Jorge Cavazos a 713-865-9397. ESTÉ PENDIENTE DE INFORMACIÓN ACERCA DE FUTUROS FOROS SOBRE EL PROGRAMA DE ALIVIO DE DESASTRE.



# Hàng triệu đô la của quỹ liên bang. Xin vui lòng chia sẻ những suy nghĩ của quý

Hãy cùng chúng tôi tham gia buổi điều trần Mùa Xuân thường niên năm 2011 của sở Nhà Đất và Phát Triển Cộng Đồng (HCDD) của thành phố.

## **Thứ Năm, ngày 17 Tháng 3**

7:00-9:00 pm

City Hall Annex

900 Bagby

Houston, TX 77002

Nếu quý vị cần giao thông công cộng, hãy sử dụng METRO: 8, 16, 36, 40, 50

## **Thứ Năm, ngày 24 Tháng 3**

7:00-9:00 pm

Magnolia Multi-Service Center

7037 Capitol Street

Houston, TX 77001

Nếu quý vị cần giao thông công cộng, hãy sử dụng METRO: Magnolia Transit Center

## **Hãy cho chúng tôi biết nhu cầu quan trọng của cộng đồng quý vị!**

Kế hoạch hành động hàng năm hướng dẫn quá trình phân phối của HCDD quỹ liên bang cung cấp các dịch vụ cho những công dân thu nhập thấp và trung bình của thành phố Houston: nhà ở giá cả phải chăng, chương trình sửa nhà, phát triển cộng đồng, cải tiến khu vực cơ sở, và các chương trình phục vụ thanh thiếu niên, người vô gia cư, người đang sống với bệnh AIDS, và những người có nhu cầu đặc biệt. Chúng tôi hoan nghênh ý kiến của quý vị để xác định cách làm thế nào để chi ngân sách của liên bang cho cộng đồng. Có bốn cách để dễ dàng nói của quý vị được lắng nghe:

1. Cho ý kiến của quý vị tại một buổi điều trần. Tham dự một trong những buổi điều trần và ghi tên của quý vị xuống để quý vị có thể cho ý kiến của.
2. Gửi một email đến: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)
3. Trên mạng: tải về giấy khảo sát tại [houstonthousing.org](http://houstonthousing.org). Gửi giấy khảo sát đến:  
HCDD, 601 Sawyer,  
4<sup>th</sup> Floor, Houston, TX  
77007 Attn: Andrea  
Jones, Công chính  
Điều phối viên
4. Hãy viết thư đến:  
HCDD, 601 Sawyer,  
4<sup>th</sup> Floor, Houston, TX  
77007 Attn: Andrea  
Jones, Công chính  
Điều phối viên

Nếu quý vị có thắc mắc hoặc thông tin thêm, xin gọi Andrea Jones at 713-868-8439.

[Tìm thêm thông tin về Disaster Relief Program.](#)

En el último año, las sedes de la HPL (42 sucursales) recibieron un aproximado de 5 millones 600 mil visitas, sin contar las 5

se prestan por dos semanas, igual que los libros impresos, pero si la persona se le olvida renovar el préstamo, el documento digital desaparece de su aparato.

"Es sin duda, una ventaja para los olvidadizos que con los libros impresos deben pagar multas cuando incurren en 'olvidos'. Al igual que el resto de los servicios, el préstamo de e-books es completamente gratis", resaltó Quezada.

**Servicio bilingüe**

La HPL cuenta con libros en diferentes idiomas y por supuesto, también en español, además de salas dedicadas a niños y jóvenes.

"Todas nuestras sucursales se esfuerzan por ofrecer servicios de información bilingüe y nuestras colecciones incluyen libros, CDs, DVDs y revistas en español", dijo.

"Todos los libros y materiales audiovisuales son adecuados para la edad del

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**MILLONES EN FONDOS FEDERALES. COMPARTA SUS IDEAS.**

**LE INVITAMOS A LA AUDIENCIA PÚBLICA DEL PLAN DE ACCIÓN ANUAL 2011 DEL DEPARTAMENTO DE VIVIENDA Y DESARROLLO COMUNITARIO (HCDD) Y DÍGANOS CUALES SON LAS NECESIDADES MÁS GRANDES DE SU COMUNIDAD.**

Jueves, Marzo 17 7:00-9:00 pm  
CITY HALL ANNEX  
900 (1st) St • Houston, TX 77002

Jueves, Marzo 24 7:00-9:00 pm  
MAGNOLIA MULTI-SERVICE CENTER  
7037 Capitol St • Houston, TX 77011



Para preguntas o más información, llame a Jorge Cavazos al 713-865-9397. [www.houstonhousing.org](http://www.houstonhousing.org)



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## MILLIONS OF DOLLARS OF FEDERAL FUNDS. SHARE YOUR THOUGHTS.

JOIN US AT THE PUBLIC HEARINGS FOR THE HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT'S 2011 ANNUAL ACTION PLAN AND TELL US YOUR COMMUNITY'S GREATEST NEEDS.

Tuesday, March 17, 7:00-9:00 pm  
CITY HALL ANNEX  
1001 FOSTER ROAD, SUITE 1002  
HOUSTON, TX 77002

For more information, please contact  
7500 FOSTER ROAD • MULTI-SERVICE CENTER  
HOUSTON, TX 77004



CITY OF HOUSTON  
HOUSING AND  
COMMUNITY  
DEVELOPMENT

If you can't make it to the hearings, share your thoughts with us by contacting Andrea Jones at 713-855-8439 (andrea.jones@houstons.gov).  
Para preguntas o más información, llame al Mayor Correo  
713-855-9087. [www.houstontesting.org](http://www.houstontesting.org)



# MILLIONS OF DOLLARS OF FEDERAL FUNDS. SHARE YOUR THOUGHTS.

JOIN US AT THE SPRING PUBLIC  
HEARINGS FOR THE HOUSING AND  
COMMUNITY DEVELOPMENT  
DEPARTMENT'S (HCDD) 2011 ANNUAL ACTION PLAN.

Thursday, March 17  
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For public transportation use  
METRO: 6, 18, 36, 40, 50

For public transportation use  
METRO: Magnolia Transit Center

## Tell us your community's greatest needs!

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- 4 Write a letter to: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**



For questions or more information, call Andrea  
Jones at 713.869.8429. BE ON THE LOOKOUT FOR

# MILLONES EN FONDOS FEDERALES. COMPARTA SUS IDEAS.

LE INVITAMOS A LA AUDIENCIA PÚBLICA DEL PLAN DE ACCIÓN ANUAL 2011 DEL DEPARTAMENTO DE VIVIENDA Y DESARROLLO COMUNITARIO (HCDD)

Jueves, Marzo 17  
7:00-9:00 pm

CITY HALL ANNEX

900 Bagby  
Houston, TX 77002

Jueves, Marzo 24  
7:00-9:00 pm

MAGNOLIA  
MULTI-SERVICE CENTER

7037 Capitol Street  
Houston, TX 77011

Para transportación pública utilice  
METRO: 6, 18, 36, 40, 50

Para transportación pública utilice  
METRO: Magnolia Transit Center

## ¡Díganos cuales son las necesidades mayores de su comunidad!

El proceso del Plan de Acción Anual guía la asignación de fondos federales de HCDD que proporcionan los siguientes servicios a personas de ingresos bajos o moderados: vivienda económica, reparación de casa unifamiliar, desarrollo comunitario, mejora de las instalaciones en los vecindarios y programas que sirven a la juventud, desamparados, personas con SIDA y las personas con necesidades especiales. Agradecemos su opinión para determinar cómo estos fondos federales deben ser gastados en su comunidad. Hay cuatro formas de hacer escuchar su voz:

- 1 **Presente sus comentarios en una audiencia. Asista a la audiencia pública y agregar su nombre a la lista de oradores.**
- 2 **Envíe un correo electrónico a: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)**
- 3 **En Internet: descargue la encuesta en [houstonshousing.org](http://houstonshousing.org). Envíe por correo la encuesta completa a: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**
- 4 **Escriba una carta a: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**



Para preguntas o más información, llame a Jorge



# **Fall Public Hearing Materials**

# Housing & Community Development Department



City of Houston  
**Media Release**

Housing and Community  
Development

**FOR IMMEDIATE RELEASE**  
October 27, 2010

Contact: Marc Eichenbaum  
[marc.eichenbaum@houstontx.gov](mailto:marc.eichenbaum@houstontx.gov)  
713-865-4557 (o)

## Public Meeting to Seek Citizen Input on Spending of Federal Funds

*Final, Fall Public Hearing, this Thursday, for Disaster Recovery Planning & the 2011 Consolidated Action Plan*

**What:** The Houston Department of Housing and Community Development (HCD) will host the final fall public hearing to solicit citizen input on how to spend Federal funds from two grant programs: Disaster Recovery Funds Round II and the 2011 Housing and Urban Development (HUD) Action Plan.

This is an opportunity for citizens to voice and explain their community's greatest needs.

**When:** Thursday, October 28, 2010

**Where:** Sunnyside Multi-Service Center  
4605 Wilmington Street  
Houston, Texas 77051

Disaster Recovery Round II Hearing: 7 pm  
Action Plan Hearing: 8 pm

**Who:** City of Houston's Housing & Community Development Department

### **Additional Information:**

#### **About Disaster Recovery Round II Funds:**

The City of Houston is applying for its share of Federal funds available for revitalization of communities impacted by Hurricane Ike/Dolly. This funding will also provide support for affordable housing, public services, social services, and neighborhood facility improvements.

#### **About 2011 HUD Action Plan:**

The City of Houston will submit its 2011 HUD Action Plan, an annual request for Federal HUD funds to provide services to low to moderate income Houstonians. Currently, funds are used to support affordable housing, neighborhood facilities, parks, social service organizations, etc. To see this year's 2010 Consolidated Plan and Action Plan, visit: <http://www.houstontx.gov/housing/consolidated.html>.

Citizens may also send comments on community needs to Andrea Jones, HCDD, 601 Sawyer, 5th floor, Houston, Texas 77007, or by email to [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov).

###



City of Houston  
**Media Release**  
Housing & Community  
Development

Thursday, March 10, 2011

**CONTACT:**  
Marc Eichenbaum  
713-865-4557  
marc.eichenbaum@houstontx.gov

**Public Hearings to Seek Input on How to Spend**  
**Millions of Dollars in Federal Community Development Funds**  
**City Seeks Citizen Input on Housing and Community Development Needs.**

The City of Houston's Housing and Community Development Department (HCDD) will host two public hearings to solicit citizen input on how to prioritize and spend millions of dollars in Federal community development funds.

The public hearings will be held on:

**Thursday, March 17, 2011**

7:00 – 9:00pm  
City Hall Annex  
900 Bagby  
Houston, Texas 77002

**Thursday, March 24, 2011**

7:00 – 9:00pm  
Magnolia Service Center  
7037 Capitol Street  
Houston, Texas 77011

Community input is needed for the City of Houston's 2011 Action Plan, an annual request for Federal Housing and Urban Development funds to provide services to low to moderate income Houstonians. The Action Plan process guides HCDD's allocation of these Federal funds. Currently, funds are used to support affordable housing, single-family home repair, community development, economic development, neighborhood facility improvements, and parks, as well as programs serving youth, the homeless, persons living with AIDS, and people with special needs.

This is an opportunity for Houstonians to voice and share their community's greatest needs. Each hearing will include a brief overview of the proposed programs and activities supported by these Federal funds. Houstonians are encouraged to attend and speak at either of the public hearings.

Spanish translation and closed captioning will be provided. Both venues are accessible for persons with disabilities.

Citizens may also send comments on community needs to Andrea Jones, HCDD, 601 Sawyer, 5th floor, Houston, Texas 77007 or email her at [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov).

###

Summary of the City of Houston's  
2011 Annual Action Plan Notice

The 2011 Annual Action Plan (the Plan) is the City of Houston's (City)'s application for federal United States Department of Housing and Urban Development (HUD) funds. The Plan outlines the priorities of housing and community development activities for the City of Houston's Fiscal Year 2012 (July 1, 2011 - June 30, 2012). The City will submit its Plan, which is its consolidated application to the HUD for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), and the Housing Opportunities for Persons with AIDS Grant (HOPWA). The competitively awarded Emergency Solutions Grant (ESG) has replaced the Emergency Shelter Grant is not a part of this application, at this time, pending additional guidance from HUD.

Throughout development of the Plan, the Housing and Community Development Department (HCDD) collaborates with various community stakeholders to determine which improvement strategies would most benefit low-to-moderate income Houstonians. Information about the planning process was made available at the first two (2) of four (4) public hearings on Tuesday, October 26, 2010 and Thursday, October 28, 2010. HCDD also solicited public comment from residents, neighborhood-based organizations, and non- and for-profit agencies.

Funding priorities include: are supportive services, economic development and infrastructure/neighborhood facilities. The goal of the 2011 Plan is to promote strategies that will result in the creation of (1) suitable living environments, (2) improvement of the housing stock, and (3) expansion of economic development opportunities for Houstonians, the majority of whom are low-to-moderate income. The format and information presented in the Plan are based on federal requirements.

The Draft Summary Plan describes how the estimated \$43,703,777 in federal funds and \$2,559,378 in program income will be used to benefit income-eligible residents during the 37th Program Year (July 1, 2011 - June 30, 2012). The allocations that follow reflect an anticipated reduction of 20% federal funds for the 2011 Annual Action Plan:

<b>Sources of Federal Funds</b>		
<b>Community Development Block Grant - \$28,615,522</b>		
Neighborhood Facilities Improvements		\$6,780,674
Housing		\$5,729,001
Public Services		\$4,396,342
Economic Development Assistance Program		\$2,400,000
Dangerous Buildings Administration/Legal Department/Code Enforcement		\$3,586,400
Program Administration		\$5,723,104
<b>HOME Investment Partnerships Grant - \$11,412,478</b>		
Single-Family Down Payment/Closing, Cost Assistance for New/Existing Homes		\$3,910,305
Multi-family Acquisition/Rehabilitation/New Construction/Relocation		\$3,776,306
Community Housing Development Organizations (CHDO Operations)		\$2,250,620
Program Delivery Costs		\$334,000
Program Administration		\$1,141,247
<b>Housing Opportunities for Persons with AIDS Grant - \$6,235,155</b>		
Operating Costs		\$810,920
Supportive Services		\$1,503,100
Project or Tenant-based Rental Assistance		\$1,648,821
Short-Term, Rent, Mortgage & Utility Assistance		\$1,648,800
Grantee Administration		\$187,054
Sponsor Administration		\$436,460

The general public may comment on the Draft Plan Public Notice and Summary of the 2011 Annual Action Plan for the next fifteen (15) days from Wednesday, March 2, 2011 to Thursday, March 17, 2011; and also at the scheduled public hearings on Thursday, March 17, 2011 at 7:00 p.m. at City Hall Annex, 900 Bagby Street (former City Council Chambers). Another hearing follows on Thursday, March 24, 2011 at 7:00 p.m. at Magnolia Multi-Service Center, 7037 Capitol Street.

The public may comment on the entire 2011 Annual Action Plan during the 30-day review period which extends from Monday, March 14 through Tuesday, April 13. HCDD encourages public input and participation in the Plan development process. Public comments may also be submitted by email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov) or by mail: HCDD, ATTN: Andrea Jones, 601 Sawyer, Suite 400, Houston, Texas 77007.

Responses to public comments will be available upon completion of the entire 2011 Annual Action Plan. A draft copy of the complete Plan will be available, free of charge, from the HCDD, on March 14, 2011. The 2011 Plan draft will be placed on the HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org), at the City's main public library on McKinney Street, and will also be submitted to City Council for approval. Please contact Andrea Jones at HCDD if special arrangements are needed for the public hearing. Andrea Jones' contact number is 713.868.8439. City TDD: 713.837.0215.

**Neighborhood Stabilization Program Round 3 Hearings Public Notice**

In addition to the 2011 Action Plan, public hearings are also scheduled for the Neighborhood Stabilization Program Round 3 (NSP3) funds for the City of Houston. The general public may comment on the NSP3 application on Thursday, March 17, 2011 at 7:00 p.m. at City Hall Annex, 900 Bagby Street (former City Council Chambers). Another hearing follows on Thursday, March 24, 2011 at 7:00 p.m. at Magnolia Multi-Service Center, 7037 Capitol Street. For more information, please contact Deidre Rasheed at 713-868-8300.

**Affordable Housing Request for Proposals Notice**

The City through (HCDD) hereby issues Request for Proposals (RFP) for Affordable Rental Housing projects. The RFP is available on HCDD's website ([www.houstonhousing.org](http://www.houstonhousing.org)) or by contacting HCDD at 713.868.8300. All Applications submitted under this RFP must be received on or before 5:00 PM Friday, July 29, 2011. Late proposals will not be accepted, and will be returned unopened, at the proposer's expense. The Department will accept Applications from 8:00 a.m. to 5:00 p.m. each business day, excluding federal and state holidays from the date this RFP is published. Applications will be accepted only at the following address:

City Secretary Office  
City Hall Annex, Public Level  
900 Bagby  
Houston, Texas 77002

An RFP workshop is scheduled for Wednesday, March 2, 2011 at 1:30 p.m., 601 Sawyer, 1st floor conference room. For more information, please contact E1a Paransky at 713.868.8449.

**Substantial Amendments Public Notice**

The City through HCDD is proposing to amend its 2009 Consolidated Plan for the Projected Use of Funds Budget for the 35th Program Year and the 2010 - 2014 Consolidated Plan and Action Plan for the Projected Use of Funds Budget for the 36th Program Year (the Plans).

The 2009 Project Use of Funds Budget for the CDBG Program is amended as follows:

Action & Page in Plan	Project	Original Council District	Scope of Work	Cost
Reduce (Page 70)	Public Facilities and Improvements (Community Facilities Improvements) Note: unallocated	All	Construct, rehab, or acquire private public facilities	\$1,500,000
Increase (Page 68)	Public Facilities and Improvements  Houston Police Department - Fondren	C	New construction of a police substation to provide a safer living environment for residents in the area	\$1,500,000

The 2010 Project Use of Funds Budget for the CDBG Program is amended as follows:

Action & Page in Plan	Project	Original Council District	Scope of Work	Cost
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Action & Page in Plan	Project	Original Council District	Scope of Work	Cost
Delete (Page 162)	Public Facilities and Improvements  India House	C	Rehabilitation of a Facility	\$311,594
Add (New Page)	Public Facilities and Improvements  (Community Facilities Improvements) Note: unallocated	All	Construct, rehab, or acquire private public facilities	\$311,594

This amendment also changes the name and location of the project listed on Page 157 of the 2010-2014 Consolidated Plan and Action Plan from the Blue Ridge Park MSC, located at 5600 Court Rd., Houston, Texas 77053 to Fort Bend Seniors Community Center, located at 5525 Hobby Street, Houston, Texas 77053. The activity is also changed from rehabilitation to new construction. The public has thirty (30) days to comment on these proposed amendments to the Plan listed above before they are submitted to the City Council for approval. The thirty-day period extends from Wednesday, March 2, 2011 through Friday, April 30, 2011. For additional information, please contact Brenda Scott at 713.868.8484 regarding these amendments to the Plan. You may access the department's Website at [www.houstonhousing.org](http://www.houstonhousing.org) for additional information regarding the HCDD.

**CORRECTION NOTICE**

The City of Houston, through its Housing and Community Development Department, published a Notice in the City and State Section of the Houston Chronicle on March 2, 2011. The Notice contained an error that is hereby changed by this Correction Notice. The comment period in the "Substantial Amendment" section of the Notice extends from "Wednesday, March 2, 2011 through Friday, April 30, 2011." The correct period is, "Wednesday, March 2, 2011 through Friday, April 1, 2011." This does not change the 30 day comment period; it only corrects the error in the ending date from April 30, 2011 to April 1, 2011. Please direct any comments concerning this correction to Brenda Scott at 713.868.8484.

# TELL US HOW YOU THINK FEDERAL FUNDS SHOULD BE SPENT IN YOUR COMMUNITY?

## PLEASE JOIN US!

### FALL PUBLIC HEARINGS FOR IKE/DOLLY DISASTER RECOVERY PLANNING &

### THE 2011 CONSOLIDATED ACTION PLAN

Tuesday, October 26, 2010

Ike/Dolly 7 pm

Action Plan 8 pm

Fifth Ward Multi-Service Center

4014 Market Street

Houston, Texas 77020

Thursday, October 28, 2010

Ike/Dolly 7 pm

Action Plan 8 pm

Sunnyside Multi-Service Center

4605 Wilmington Street

Houston, Texas 77051

LET THE CITY OF HOUSTON'S HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT (HCDD) KNOW ABOUT YOUR COMMUNITY'S GREATEST NEEDS!

- Attend either hearing.
- Present comments at the hearing.
- Send an email to get your name on the speakers list:  
[andrea.roberts@houstontx.gov](mailto:andrea.roberts@houstontx.gov) or [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)
- Call HCDD staff: Andrea Roberts or Andrea Jones at 713-868-8300
- Send a letter to Andrea Roberts or Andrea Jones explaining your neighborhood's community development needs: HCDD, 601 Sawyer, 5<sup>th</sup> floor, Houston, Texas 77007



The Consolidated Action Plan process guides HCDD's allocation of Federal funds which provide the following services to low to moderate-income Houstonians: affordable housing, community development, neighborhood facility improvement, and programs serving youth, the homeless, persons living with AIDs, and people with special needs.

**¡Díganos cómo usted piensa que los Fondos Federales deben ser asignados en su comunidad!**

**¡Por favor, únase a nosotros!**

## **Reunión Pública para el Otoño**

**con referencia a**

**Ayuda para desastre de los huracanes IKE/DOLLY**

**y**

**El Plan de Acción Consolidado de 2011**

**Martes, 26 de Octubre 2010**

**7-9 pm**

**Fifth Ward Multi-Service Center**

**4014 Market Street**

**Houston, Texas 77020**

**Jueves, 28 de Octubre 2010**

**7-9 pm**

**Sunnyside Multi-Service Center**

**4605 Wilmington Street**

**Houston, Texas 77051**

**¡Háganos saber las necesidades de su comunidad!**

- **Asistir a una de las reuniones.**
- **Hacer recomendaciones en la reunión.**
- **Envía un correo electrónico para agregar su nombre a la lista de oradores: [andrea.roberts@houstontx.gov](mailto:andrea.roberts@houstontx.gov) o [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)**
- **Llamar al personal: Andrea Roberts o Andrea Jones 713-868-8300**
- **Escriba una carta con sus recomendaciones: HCDD, 601 Sawyer, 4<sup>th</sup> floor, Attn: Planning Department Houston, Texas 77007**



El proceso de el Plan de Acción Consolidado guía como el departamento asigna los fondos federales que ofrece los siguientes servicios a los ciudadanos de Houston que tienen ingresos bajos a moderados: viviendas a precios razonables, desarrollo comunitario, mejoramiento de instalaciones en las vecindades de la ciudad, y programas para el beneficio de los jóvenes, las personas sin hogar, personas viviendo con el SIDA, y personas con necesidades especiales.

# MILLIONS OF DOLLARS OF FEDERAL FUNDS. SHARE YOUR THOUGHTS.

JOIN US AT THE SPRING PUBLIC HEARINGS FOR THE HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT'S (HCDD) 2011 ANNUAL ACTION PLAN.

Thursday, March 17  
7:00-9:00 pm

**CITY HALL  
ANNEX**

900 Bagby  
Houston, TX 77002

For public transportation use **METRO: 6, 18, 36, 40, 50**

Thursday, March 24  
7:00-9:00 pm

**MAGNOLIA  
MULTI-SERVICE CENTER**

7037 Capitol Street  
Houston, TX 77011

For public transportation use **METRO: Magnolia Transit Center**

## Tell us your community's greatest needs!

The Annual Action Plan process guides HCDD's allocation of Federal funds which provide the following services to low- to moderate-income Houstonians: affordable housing, single-family home repair, community development, neighborhood facility improvement, and programs serving youth, the homeless, persons living with AIDs, and people with special needs. We welcome your input to determine how these federal funds should be spent in your community. There are four ways to let your voice be heard:

- 1 Present your comments at a hearing. Attend either public hearing and add your name to the speaker's list.**
- 2 Send an email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)**
- 3 Online: download survey at [houstonhousing.org](http://houstonhousing.org). Mail completed survey to: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**
- 4 Write a letter to: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**



For questions or more information, call Andrea Jones at 713-868-8439.

**BE ON THE LOOKOUT FOR INFORMATION REGARDING FUTURE FORUMS ON THE DISASTER RELIEF PROGRAM.**



@HoustonHCDD

# MILLONES EN FONDOS FEDERALES. COMPARTA SUS IDEAS.

LE INVITAMOS A LA AUDIENCIA PÚBLICA DEL PLAN  
DE ACCIÓN ANUAL 2011 DEL DEPARTAMENTO DE  
VIVIENDA Y DESARROLLO COMUNITARIO (HCDD)  
2011 ANNUAL ACTION PLAN.

Jueves, March 17  
7:00-9:00 pm

**CITY HALL  
ANNEX**

900 Bagby  
Houston, TX 77002

Para transportación pública utilice METRO: 6, 18, 36, 40, 50

Jueves, March 24  
7:00-9:00 pm

**MAGNOLIA  
MULTI-SERVICE CENTER**

7037 Capitol Street  
Houston, TX 77011

Para transportación pública utilice METRO: Magnolia Transit Center

## ¡Díganos cuales son las necesidades mayores de su comunidad!

El proceso del Plan de Acción Anual guía de asignación de fondos federales de HCDD que proporcionan los siguientes servicios a personas de ingresos bajos o moderados: vivienda económica, reparación de casa unifamiliar, desarrollo comunitario, mejora de instalaciones de vecindarios y programas que sirven a la juventud, desamparados, personas con SIDA y las personas con necesidades especiales. Agradecemos su opinión para determinar cómo estos fondos federales deben ser gastados en su comunidad. Hay cuatro formas de hacer escuchar su voz:

- 1** Presente sus comentarios en una audiencia. Asista a la audiencia pública y agregar su nombre a la lista de oradores.
- 2** Envíe un correo electrónico a: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)
- 3** En internet: descargue la encuesta en [houstonhousing.org](http://houstonhousing.org). Envíe por correo la encuesta completa a: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator
- 4** Escriba una carta a: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator



Para preguntas o más información, llame al Jorge Cavazos a 713-865-9397. ESTÉ PENDIENTE DE INFORMACIÓN ACERCA DE FUTUROS FOROS SOBRE EL PROGRAMA DE ALIVIO DE DESASTRE.



# Hàng triệu đô la của quỹ liên bang. Xin vui lòng chia sẻ những suy nghĩ của quý

Hãy cùng chúng tôi tham gia buổi điều trần Mùa Xuân thường niên năm 2011 của sở Nhà Đất và Phát Triển Cộng Đồng (HCDD) của thành phố.

## **Thứ Năm, ngày 17 Tháng 3**

7:00-9:00 pm

City Hall Annex

900 Bagby

Houston, TX 77002

Nếu quý vị cần giao thông công cộng, hãy sử dụng METRO: 8, 16, 36, 40, 50

## **Thứ Năm, ngày 24 Tháng 3**

7:00-9:00 pm

Magnolia Multi-Service Center

7037 Capitol Street

Houston, TX 77001

Nếu quý vị cần giao thông công cộng, hãy sử dụng METRO: Magnolia Transit Center

## **Hãy cho chúng tôi biết nhu cầu quan trọng của cộng đồng quý vị!**

Kế hoạch hành động hàng năm hướng dẫn quá trình phân phối của HCDD quỹ liên bang cung cấp các dịch vụ cho những công dân thu nhập thấp và trung bình của thành phố Houston: nhà ở giá cả phải chăng, chương trình sửa nhà, phát triển cộng đồng, cải tiến khu vực cơ sở, và các chương trình phục vụ thanh thiếu niên, người vô gia cư, người đang sống với bệnh AIDS, và những người có nhu cầu đặc biệt. Chúng tôi hoan nghênh ý kiến của quý vị để xác định cách làm thế nào để chi ngân sách của liên bang cho cộng đồng. Có bốn cách để dễ dàng nói của quý vị được lắng nghe:

1. Cho ý kiến của quý vị tại một buổi điều trần. Tham dự một trong những buổi điều trần và ghi tên của quý vị xuống để quý vị có thể cho ý kiến của.
2. Gửi một email đến: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)
3. Trên mạng: tải về giấy khảo sát tại [houstonthousing.org](http://houstonthousing.org). Gửi giấy khảo sát đến:  
HCDD, 601 Sawyer,  
4<sup>th</sup> Floor, Houston, TX  
77007 Attn: Andrea  
Jones, Công chính  
Điều phối viên
4. Hãy viết thư đến:  
HCDD, 601 Sawyer,  
4<sup>th</sup> Floor, Houston, TX  
77007 Attn: Andrea  
Jones, Công chính  
Điều phối viên

Nếu quý vị có thắc mắc hoặc thông tin thêm, xin gọi Andrea Jones at 713-868-8439.

[Tìm thêm thông tin về Disaster Relief Program.](#)

En el último año, las sedes de la HPL (42 sucursales) recibieron un aproximado de 5 millones 600 mil visitas, sin contar las 5

se prestan por dos semanas, igual que los libros impresos, pero si la persona se le olvida renovar el préstamo, el documento digital desaparece de su aparato.

"Es sin duda, una ventaja para los olvidadizos que con los libros impresos deben pagar multas cuando incurren en 'olvidos'. Al igual que el resto de los servicios, el préstamo de e-books es completamente gratis", resaltó Quezada.

**Servicio bilingüe**

La HPL cuenta con libros en diferentes idiomas y por supuesto, también en español, además de salas dedicadas a niños y jóvenes.

"Todas nuestras sucursales se esfuerzan por ofrecer servicios de información bilingüe y nuestras colecciones incluyen libros, CDs, DVDs y revistas en español", dijo.

"Todos los libros y materiales audiovisuales son adecuados para la edad del

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**MILLONES EN FONDOS FEDERALES. COMPARTA SUS IDEAS.**

LE INVITAMOS A LA AUDIENCIA PÚBLICA DEL PLAN DE ACCIÓN ANUAL 2011 DEL DEPARTAMENTO DE VIVIENDA Y DESARROLLO COMUNITARIO (HCDD) Y DÍGANOS CUALES SON LAS NECESIDADES MÁS GRANDES DE SU COMUNIDAD.

Jueves, Marzo 17 7:00-9:00 pm  
CITY HALL ANNEX  
900 (1st) St • Houston, TX 77002

Jueves, Marzo 24 7:00-9:00 pm  
MAGNOLIA MULTI-SERVICE CENTER  
7037 Capitol St • Houston, TX 77011



Para preguntas o más información, llame a Jorge Cavazos al 713-865-9397. [www.houstonhousing.org](http://www.houstonhousing.org)



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## MILLIONS OF DOLLARS OF FEDERAL FUNDS. SHARE YOUR THOUGHTS.

JOIN US AT THE PUBLIC HEARINGS FOR THE HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT'S 2011 ANNUAL ACTION PLAN AND TELL US YOUR COMMUNITY'S GREATEST NEEDS.

Tuesday, March 17, 7:00-9:00 pm  
CITY HALL ANNEX  
1001 FOSTER FRIER, HOUSTON, TX 77002

For more information, please contact  
7500 FOSTER MULTI-SERVICE CENTER  
HOUSTON, TX 77061



CITY OF HOUSTON  
HOUSING AND  
COMMUNITY  
DEVELOPMENT

If you can't make it to the hearings, share your thoughts with us by contacting Andrea Jones at 713-855-8439 (andrea.jones@houstontx.gov). Para preguntas o más información, llame al Mayor Ombudsman 713-855-9087. [www.houstontxhousing.org](http://www.houstontxhousing.org)



# MILLIONS OF DOLLARS OF FEDERAL FUNDS. SHARE YOUR THOUGHTS.

JOIN US AT THE SPRING PUBLIC  
HEARINGS FOR THE HOUSING AND  
COMMUNITY DEVELOPMENT  
DEPARTMENT'S (HCDD) 2011 ANNUAL ACTION PLAN.

Thursday, March 17  
7:00-9:00 pm

CITY HALL ANNEX

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Houston, TX 77002

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MAGNOLIA  
MULTI-SERVICE CENTER

7037 Capitol Street  
Houston, TX 77011

For public transportation use  
METRO: 6, 18, 36, 40, 50

For public transportation use  
METRO: Magnolia Transit Center

## Tell us your community's greatest needs!

The Annual Action Plan process guides HCDD's allocation of Federal funds which provide the following services to low- to moderate-income Houstonians: affordable housing, single-family home repair, community development, neighborhood facility improvement, and programs serving youth, the homeless, persons living with AIDS, and people with special needs. We welcome your input to determine how these federal funds should be spent in your community. There are four ways to let your voice be heard:

- 1 Present your comments at a hearing. Attend either public hearing and add your name to the speaker's list.**
- 2 Send an email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)**
- 3 Online: download survey at [houstonshousing.org](http://houstonshousing.org). Mail completed survey to: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**
- 4 Write a letter to: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**



For questions or more information, call Andrea  
Jones at 713.869.8429. BE ON THE LOOKOUT FOR

# MILLONES EN FONDOS FEDERALES. COMPARTA SUS IDEAS.

LE INVITAMOS A LA AUDIENCIA PÚBLICA DEL PLAN DE ACCIÓN ANUAL 2011 DEL DEPARTAMENTO DE VIVIENDA Y DESARROLLO COMUNITARIO (HCDD)

Jueves, Marzo 17  
7:00-9:00 pm

CITY HALL ANNEX

900 Bagby  
Houston, TX 77002

Jueves, Marzo 24  
7:00-9:00 pm

MAGNOLIA  
MULTI-SERVICE CENTER

7037 Capitol Street  
Houston, TX 77011

Para transportación pública utilice  
METRO: 6, 18, 36, 40, 50

Para transportación pública utilice  
METRO: Magnolia Transit Center

## ¡Díganos cuales son las necesidades mayores de su comunidad!

El proceso del Plan de Acción Anual guía la asignación de fondos federales de HCDD que proporcionan los siguientes servicios a personas de ingresos bajos o moderados: vivienda económica, reparación de casa unifamiliar, desarrollo comunitario, mejora de las instalaciones en los vecindarios y programas que sirven a la juventud, desamparados, personas con SIDA y las personas con necesidades especiales. Agradecemos su opinión para determinar cómo estos fondos federales deben ser gastados en su comunidad. Hay cuatro formas de hacer escuchar su voz:

- 1 **Presente sus comentarios en una audiencia. Asista a la audiencia pública y agregar su nombre a la lista de oradores.**
- 2 **Envíe un correo electrónico a: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)**
- 3 **En Internet: descargue la encuesta en [houstonthousing.org](http://houstonthousing.org). Envíe por correo la encuesta completa a: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**
- 4 **Escriba una carta a: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator**



Para preguntas o más información, llame a Jorge



**HURRICANE IKE/DOLLY DISASTER RECOVERY FUNDING**  
**Housing and Community Development Department**  
**Public Hearing**

**Sunnyside Multiservice Center**  
**605 Wilmington Street Houston, TX 77051**

**October 28, 2010**  
**7-8 pm**

**AGENDA**

**7:00-7:10**

**Opening Remarks**

*Director James D. Noteware*

**Welcome**

*City Councilmember Wanda Adams, District D*

**Remarks**

*City Councilmember & City Council Housing Committee Chair,  
Jolanda Jones, At Large Position 5*

**7:10-7:15**

**Protocol**

**7:15-7:20**

**Review Evening's Agenda**

- Speakers
- Input Process
- Community Development Surveys

**7:20 - 7:25**

**Hurricane Ike/Dolly Round I**

- Funding
- Activities

**7:25 - 7:35**

**Hurricane Ike/Dolly Round II Planning**

- Funding
- Process
- Eligible Activities
- Needs & Changes in Strategy

**7:35 - 8:00**

**Public Comment Periods Begins\***

**\* Public Comment period will be extended past 8 pm if necessary.**



**FONDOS PARA RECUPERACIÓN DE LOS HURACANES IKE Y DOLLY  
EL DEPARTAMENTO DE VIVIENDA Y DESARROLLO COMUNITARIO  
REUNIÓN PÚBLICA  
OCTUBRE 26 Y 28  
7-8 PM**

**AGENDA**

- 7:00-7:15** **BIENVENIDA, RECONOCIMIENTO DE LOS INVITADOS ESPECIALES**
- 7:15-7:20** **REPASO DE LA AGENDA**
- **ORADORES**
  - **PROCESO DE COMENTARIOS**
  - **ENCUESTA DE DESARROLLO COMUNITARIO**
- 7:20 – 7:25** **HURACANES IKE Y DOLLY: PRIMERA RONDA DE FONDOS**
- **FONDOS**
  - **PROGRAMAS**
- 7:25 – 7:35** **HURACANES IKE Y DOLLY: SEGUNDA RONDA DE FONDOS**
- **FONDOS**
  - **PROCESO**
  - **PROGRAMAS ELEGIBLES**
  - **NECESIDADES Y CAMBIOS DE ESTRATEGIA**
- 7:35 – 8:00** **COMENTARIOS DEL PÚBLICO**

**\* EL TIEMPO PARA COMENTARIOS DEL PÚBLICO SE AMPLIARÁ SI ES NECESARIO.**

# **GUIDE TO THE 2011 ANNUAL ACTION PLAN PROCESS**



**CITY OF HOUSTON  
HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT  
JAMES NOTEWARE, DIRECTOR  
ANNISE D. PARKER, MAYOR**

**Annise D. Parker, Mayor**

**James Noteware, Director**



## **WHAT IS THE ANNUAL ACTION PLAN?**

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The Consolidated Plan program was established in 1994 by the US Department of Housing and Urban Development (HUD). The purpose of the Consolidated Plan program is to assist metropolitan areas so that they can develop viable communities. This is done by creating a 5-year Strategic Plan that assess local needs, prioritizes local needs, and develops strategies for addressing those needs.

Annually, the City submits the **Annual Action Plan**, which is an application for federal funds to finance improvement strategies to address the needs of the low to moderate income community. The application requests funding through (4) federal grant programs for the City of Houston, Housing and Community Development Department (HCDD). These programs are: **Community Development Block Grant (CDBG); HOME Investment Partnerships Grant (HOME); Emergency Shelter Grant (ESG); and Housing Opportunities for Persons with AIDS (HOPWA) Grant.**

## **WHAT WAS THE TOTAL AMOUNT OF FEDERAL BLOCK GRANT FUNDING RECEIVED LAST YEAR?**

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For the current fiscal year, which will end June 30, 2011, the U. S. Department of Housing and Urban Development (HUD) allocated \$59,269,340\*\* to the City of Houston.

The table below identifies federal appropriations by grant program.

<b>2010 CONSOLIDATED ACTION PLAN SUMMARY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) THIRTY-SIXTH PROGRAM YEAR (JULY 1, 2010 – JUNE 30, 2011)*</b>	
<b>Project Type/Grant*</b>	<b>FY10 Budget</b>
Community Development Block Grant (CDBG)**	\$35,779,922
Home Investment Partnership Program (HOME)**	\$14,366,375
Emergency Shelter Grant Program (ESG)	\$1,329,099
Housing Opportunities for Persons with AIDS (HOPWA)	\$7,793,944
<b>TOTAL</b>	<b>\$59,269,340</b>

\*See the table at the end of this guide for a detailed list of projects, locations, and funding levels.

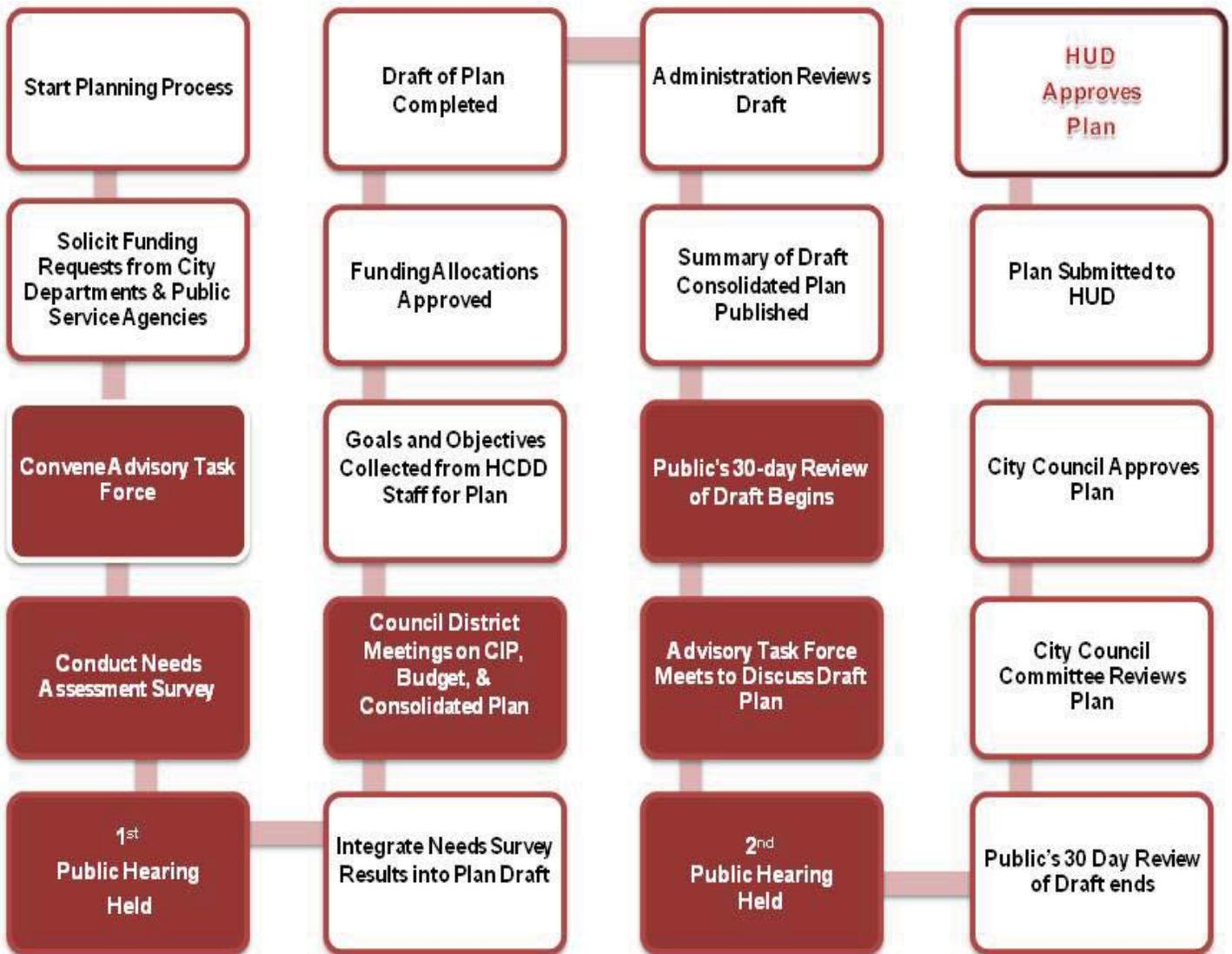
\*\* Includes program income.

**HOW DOES THE PROCESS WORK? WHEN DOES THE PUBLIC GET INVOLVED?**

Citizen participation is required by HUD and is solicited throughout the planning process. The diagram below shows the important phases of the process to develop a Plan HUD will approve and fund.

**The Public is an important part of the Consolidated Plan process**

The shaded boxes below show the public's input in the Plan development process



## HOW DO YOU DETERMINE WHAT THE COMMUNITY NEEDS?

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### *Set Priorities*

HCDD continues to assess needs to determine if current funding priorities, established in earlier Consolidated Action Plans, are still valid. As part of the assessment, HCDD contacts other City departments, non-profit and for-profit agencies to solicit updated information regarding community needs in Houston. Funding priorities are subdivided into four (4) categories designed to benefit the low and moderate-income population of Houston.

#### **1. Affordable Housing**

- Renters
- Homeowners
- Homebuyers
- Non-Homeless with Special Need

#### **2. Public Improvements and Infrastructure**

- Infrastructure (e.g., streets, storm drainage, wastewater lines, etc.)
- Public and Private Neighborhood Facilities (etc. multi-service centers, branch libraries, etc.) Parks and Neighborhood Facilities (e.g., community parks, youth centers, etc.)

#### **3. Homelessness and Supportive Services**

- Shelters
- Assistance Programs

#### **4. Economic Development**

- Small Business Expansion and Development
- Jobs
- Removal of Slum and Blight

### *Review Projects*

Activities submitted for funding must go through a detailed and deliberate assessment process, followed by submission to City Council and HUD for approval and concluding with the execution and related monitoring of the completed project. Each project goes through five (5) phases:

<b>Phase</b>	<b>Steps</b>
1	Initial assessment: Project is reviewed for HUD eligibility.
2	Feasibility: Is the budget realistic? Is the project site suitable?
3	Presentation: The project moves towards execution with the development of the contract and presentation to City Council for approval. (\$50,000 projects)
4	Finalize Contract: Project documents are finalized and moves on to execution of the approved project.
5	Implementation: The project is implemented and monitored by the HCDD.

## **DOES THE CITY ACTUALLY DELIVER THE SERVICES? HOW DO THE FUNDS ACTUALLY GET TO THE CITIZENS OF HOUSTON?**

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### *Accessing Funds*

No, not directly. The Housing and Community Development Department (HCDD) has developed a process through which funds can be obtained to finance projects. ESG and HOPWA grant funds, which are used for homeless assistance and for housing persons with AIDS, are made available through Requests for Proposals (RFP) which is periodically issued throughout the fiscal year. Eligible non-profit organizations submit proposals that are reviewed and evaluated for consistency with established needs, funding priorities, and HUD regulations. Upon determination of project feasibility, proposals that achieve the greatest benefit for the “at need” population are selected. HOME funds for the multi-family and transitional housing projects are also available through a RFP process.

HCDD funds homebuyer assistance for those who are eligible and wish to purchase a qualified new or existing home. For homebuyer assistance, HOME funds are allocated on a first-come, first-serve basis.

CDBG funds are used for a variety of projects and/or services (e.g., housing, public facilities and infrastructure improvements, economic development and public services). The funds are targeted to designated low to moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization. CDBG funds used for multi-family housing and non-profit neighborhood facilities are also available through the RFP process.

Requests for public improvements should be submitted to the appropriate city department (e.g., Public Works, Parks and Recreation, etc.) for feasibility analysis. The public is notified about the availability of Requests for Proposals through public notices in the Houston Chronicle, community newspapers and on the department’s web site [www.houstonhousing.org](http://www.houstonhousing.org).

## **HOW DOES THE FEDERAL GOVERNMENT DECIDE THE DOLLAR AMOUNT GRANTED TO THE CITY OF HOUSTON?**

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Houston is an entitlement city which means the funding is received from HUD based on a statutory formula. The City of Houston’s allocation is based on:

- Size of population
- Population growth lag in relationship to other metropolitan areas
- Level of poverty
- Age of housing
- Housing overcrowding

## **WHAT DOES THE CITY DO WITH THE MONEY ONCE THEY GET IT?**

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## HCDD Programs

The Housing and Community Development Department (HCDD) has developed and implemented a number of programs and activities designed to assist low and moderate-income persons. A brief description of some of these programs financed by **CDBG, HOME, HOPWA and ESG** follows.

**Housing Programs:** HCDD administers multi-family and single family housing programs for low to moderate income persons.

Single Family Housing Programs	Multi-Family Housing Programs
Single Family Home Repair (Emergency Only)	Apartments to Standard
Homebuyers Assistance (Downpayment Assistance)	Affordable Rental Housing – New Construction and Repair
Lead-Based Paint Hazard Control	CHDO Support

**Public Improvements and Infrastructure:** Funding for a variety of public improvements projects, development of recreation facilities, and renovation or construction of community facilities.

**Economic Development:** Small Business assistance programs to secure capital and technical assistance for businesses located in economically-distressed areas in Houston.

**Supportive Public Services:** Funding of various public services including after school activities, daycare, juvenile delinquency prevention, health education, HIV/AIDS housing assistance, and meals for the elderly.

**Supportive Services for those with Special Needs:** Groups categorized as special needs are elderly, the homeless, those who are HIV positive, developmentally disabled, and the mentally ill. Federal Funds finance the development and/or preservation of affordable housing to serve many of these special populations.

For more information of the federal funded program administered by HCDD please call 713-868-8300.

**FY2011 / HUD 2010 CONSOLIDATED ACTION PLAN  
THIRTY-SIXTH PROGRAM YEAR (JULY 1, 2010 – JUNE 30, 2011)**

PROJECT TYPES/PROJECTS	COUNCIL DISTRICT	COH FY 2011 HUD/CON PLAN 2010
<b><i>Community Development Block Grant (CDBG) Allocation</i></b>		
<b><i>Public Facilities and Improvements</i></b>		
<b><i>Capital Projects</i></b>		
<b><i>Public Facilities – Publicly Owned (below)</i></b>		\$3,350,000
Deluxe Theater (Library Design/Construction)	D	\$1,150,000
Stanaker Library	I	\$500,000
COH Tri Com Multiservice Center	ALL	\$600,000
Blue Ridge Parks Multiservice Center	D	\$250,000
Houston Police Department - Fondren	C	\$500,000
<b><i>Public Facilities – Privately Owned (below)</i></b>		
Benjie's Child Care	B	\$500,000
Houston Food Bank	B	1,000,000
Ibn Sina Clinic	D	\$900,000
India House	F	\$311,954
Korean Community Center	A	\$500,000
Montrose Counseling Center	I	\$300,000
SEHAH	D	\$75,000
SER Ninos Charter School	C	\$300,000
Star of HOPE Mission	H	\$300,000
Shifa Center	F	\$200,000
<b><i>Park Improvements/Renovations (below)</i></b>		\$650,000
Harwin Park	F	\$300,000
Schwartz Park	A	\$350,000
<b><i>SPARK (School-Park Program) (below)<sup>1</sup></i></b>		\$350,000
Cornelius Science Academy Houston ISD	I	
Travis Elementary Houston ISD	H	
Wilson Montessori Houston ISD	D	
Eastwood Academy Houston ISD	I	
Yates High School Houston ISD	D	
Freeman Elementary Pasadena ISD	E	
Cedar Brook Elementary Spring Branch ISD	A	
Midtown Houston Community College	D	
Chavez High School	E	
Coop Elementary	B	
Cummings Elementary	F	
Garfield Elementary	E	
Herrera Elementary	H	
Patrick Henry Middle School	B	
<b><i>Program Delivery Cost (below)</i></b>		\$300,000
Public Facilities Program Delivery Costs		\$300,000
<b>Sub-total Public Facilities</b>		<b>\$9,036,954</b>

<sup>1</sup> All of the Parks will not be selected. The list gives a list of possible parks that may be selected if the school can provide the required match.

<b>HOUSING (below)</b>		
<b>PROJECT TYPES/PROJECTS</b>	<b>COUNCIL DISTRICT</b>	<b>COH FY 2011 HUD/CON PLAN 2010</b>
Single Family Housing Repair Program	ALL	\$4,411,251
Relocation Assistance	ALL	\$431,546
Lead-Based Paint Testing Abatement	ALL	\$1,000,000
<b>Housing Program Project Delivery</b>		<b>\$1,500,000</b>
<b>Sub-total Housing</b>		<b>\$7,342,797</b>
<b>PUBLIC SERVICES (below)</b>		
<b>Childcare Council of Houston – Sub-recipient (below)</b>		
Day Care	ALL	\$597,694
Juvenile Delinquent Prevention	ALL	\$623,453
Emergency Shelter Grant Match	ALL	\$700,000
<b>Sub-total Childcare Council of Houston – Sub-recipient</b>		<b>\$1,921,147</b>
<b>Other Public Services (below)</b>		
H.E.A.R.T.	H	\$300,000
Homeless Mgt Info System	I	\$54,083
Healthcare for the Homeless	I	\$137,180
S.E.A.R.C.H. Mobile Outreach	I	\$148,728
Center for the Retarded	I	\$180,276
Jewish Community Center	C	\$22,535
Rapid Re-Housing Program	I	\$54,917
<b>UNALLOCATED PUBLIC SERVICES</b>		<b>\$262,423</b>
<b>Sub-total Other Public Services</b>		<b>\$1,160,142</b>
<b>Public Services Other City Department Administered (below)</b>		
Tuberculosis Control Program (Health Dept.)	ALL	\$501,530
HIV/AIDS Education Program (Health Dept.)	ALL	\$249,144
Elderly Services (Health Dept.)	ALL	\$502,432
Sunnyside Health Care Center	I	\$180,276
El Centro de Corazon Clinic Operational Assistance (Health Dept.)	I	\$45,069
Graffiti Removal (General Services Dept.)	ALL	\$68,866
Health Department Re-Entry	ALL	\$67,604
Mobile Library (Library Dept.)	ALL	\$125,000
Mayor’s Afterschool Program (Parks Dept.)	ALL	\$429,420
<b>Youth Enrichment Program (Parks Dept.)</b>		<b>\$480,551</b>
Alief Park	F	
Almeda Park	D	
Candlelight Park	A	
Charlton Park	I	
Clark Park	H	
Cloverland Park	D	
Crestmont Park	D	
Dezavala Park	I	
Dodson Lake Park	H	
Eastwood Park	H	
Edgewood Park	E	
Emancipation Park	I	
Finnigan Park	H	
Fonde Park	H	
Garden Villas Park	I	
Godwin Park	C	

Hartmen Park	I	
<b>PROJECT TYPES/PROJECTS</b>	<b>COUNCIL DISTRICT</b>	<b>COH FY 2011 HUD/CON PLAN 2010</b>
Highland Park	B	
Hobart Taylor Park	B	
Independence Heights	H	
Ingrando Park	I	
Jane Long After School Program	F	
Judson Robinson Sr Park	B	
Lakewood Park	B	
<b>Sub-total Public Services Other City Dept. Administered</b>		<b>\$2,650,006</b>
<b><i>Public Services (Continued)</i></b>		
Lincoln Park	B	
Love Park	H	
MacGregor Park	D	
Mason Park	I	
Meadowcreek Park	E	
Melrose Park	B	
Milroy Park	H	
Moody Park	H	
Proctor Plaza Park	H	
Selena/Denver Harbor	I	
Settegast Park	H	
Shady Lane Park	B	
Sharpstown Park	F	
Stude Park	H	
Swiney Park	B	
Sunnyside Park	D	
Tidwell Park	B	
Tuffly Park	B	
Windsor Village Park	D	
Woodland Park	H	
<b>Sub-total Public Services</b>		<b>\$5,731,295</b>
<b><i>Homeless Planning and Surveys</i></b>		
Coalition for the Homeless of Houston/Harris County	ALL	\$133,415
<b>Sub-total Planning and Surveys</b>		<b>\$133,415</b>
<b><i>Economic Development</i></b>		
Small Business Revolving Loan	D	\$1,156,340
Business Technology Center	D	\$970,000
Program Development	ALL	\$271,890
<b>Sub-total Economic Development</b>		<b>\$2,398,430</b>
<b><i>Clearance of Dangerous Buildings and Code Enforcement</i></b>		
Staff for Dangerous Building Clearance	ALL	\$3,071,700
Legal Staff for Title Searches	ALL	\$545,000
Staff for Code Enforcement	ALL	\$866,300
<b>Sub-total Clearance of Dangerous Buildings and Code Enforcement</b>		<b>\$4,483,000</b>
<b>Programs Sub-total</b>		<b>\$29,125,891</b>
<b><i>Program Administration</i></b>		
<b>Administration</b>	N/A	<b>\$6,244,731</b>
Legal Department	N/A	\$305,000

Finance Budget Office	N/A	\$104,300
<b>PROJECT TYPES/PROJECTS</b>	<b>COUNCIL DISTRICT</b>	<b>COH FY 2011 HUD/CON PLAN 2010</b>
<b>Sub-total Program Administration</b>		<b>\$6,654,031</b>
<b>Total CDBG</b>		<b>\$35,779,922</b>
<b>Home Investment Partnerships Program (HOME) Allocation</b>		
<i>Housing Activities</i>		
Down Payment/Closing Cost Assistance (New & Existing Homes)	ALL	\$5,382,611
Multifamily Acquisition/Rehab/New Constr/Relocation	ALL	\$6,890,323
Community Housing Development Org (CHDO) Operations	ALL	\$300,000
Program Delivery Costs	N/A	\$400,000
Program Administration	N/A	\$1,393,441
<b>Total HOME Activities</b>		<b>\$14,366,375</b>
<b>Emergency Shelter Grant Program (ESG) Allocations</b>		
<b>Childcare Council of Houston – Sub-recipient</b>		
<i>Services</i>		
Essential Services	ALL	\$398,729
Operations	ALL	\$465,187
Homeless Prevention	ALL	\$398,729
Administration	N/A	\$66,454
<b>Total ESG Activities</b>		<b>\$1,329,099</b>
<b>Housing Opportunities for Persons with AIDS (HOPWA) Allocations</b>		
<i>Program Activities</i>		
Operating Costs	ALL	\$1,411,131
Technical Assistance/Housing Information/ Resource Identification	ALL	\$15,504
Supportive Services	ALL	\$2,183,491
Project of Tenant-based Rental Assistance	ALL	\$1,800,000
Short-term Rent, Mortgage & Utility Subsidies	ALL	\$1,950,000
Grantee Administration	N/A	\$233,818
Sponsor Administration	N/A	\$200,000
<b>Total HOPWA Activities</b>		<b>\$7,793,944</b>
<b>TOTAL GRANT BUDGET</b>		<b>\$59,269,340</b>

**PEOPLE QUALIFY FOR SERVICES? DO YOU HAVE TO BE AT A CERTAIN INCOME LEVEL TO BE ELIGIBLE FOR SERVICES?**

Yes, CDBG funds are targeted to designated low and moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization. Funding recipients must provide evidence that their clients were in compliance with the income requirement.

Houston-Baytown-Sugar Land			
HUD 2010 Annual Income Limits For			
Extremely Low-Income, Very Low Income &			
Low Income Families			
Under the Housing Act of 1937			
Released May 14, 2010			
Family Size	30% Median (Extremely Low Income)	50% Median (Very Low Income)	80% Median (Low Income)
1	\$13,700	\$22,800	\$36,500
2	\$15,650	\$26,050	\$41,700
3	\$17,600	\$29,300	\$46,900
4	\$19,550	\$32,550	\$52,100
5	\$21,150	\$35,200	\$56,300
6	\$22,700	\$37,800	\$60,450
7	\$24,250	\$40,400	\$64,650
8	\$25,850	\$43,000	\$68,800
FY 2010 Median Family Income \$65,100			
Houston-Baytown-Sugar Land			
2010 Monthly Income Limits For			
Extremely Low-Income, Very Low Income &			
Low Income Families			
Under the Housing Act of 1937			
Released May 14, 2010			
Family Size	30% Median (Extremely Low Income)	50% Median (Very Low Income)	80% Median (Low Income)
1	\$1,142	\$1,900	\$3,042
2	\$1,304	\$2,171	\$3,475
3	\$1,467	\$2,442	\$3,908
4	\$1,629	\$2,713	\$4,342
5	\$1,763	\$2,933	\$4,692
6	\$1,892	\$3,150	\$5,038
7	\$2,021	\$3,367	\$5,388
8	\$2,154	\$3,583	\$5,733
FY 2010 Median Family Income \$65,100			

**2011 ANNUAL ACTION PLAN  
TENTATIVE SCHEDULE**

<b>October 12, 2010</b>	<b>Notify Public That Hearings Will Be Conducted</b>
<b>October 26, 2010</b>	<b>Conduct First Fall Hearing – 5<sup>th</sup> Ward MSC</b>
<b>October 28, 2010</b>	<b>Conduct 2nd Fall Hearing – Sunnyside MSC</b>
<b>October 26, 2010</b>	<b>Begin Soliciting Funding Requests from Community Members &amp; Currently Funded Entities</b>
<b>November 30, 2010</b>	<b>Summary of Public Comments &amp; Survey Results Posted</b>
<b>December 1, 2010</b>	<b>All Funding Requests Due; Begin Reviewing Requests for Eligibility</b>
<b>December 8, 2010</b>	<b>Draft Funding Allocations Completed; Summary Of 2011 Action Plan Published</b>
<b>December 24, 2010</b>	<b>End Public Comment on Draft Funding Allocations</b>
<b>Jan. 2011/Feb. 2011</b>	<b>Council District Public Hearings on Budget, CIP and Consolidated Plan – Staff Representatives Assigned (Information Booklet Distributed)</b>
<b>February 28, 2011</b>	<b>First Draft of Plan Posted For Comment; Thirty-Day Review Period Begins</b>
<b>March 2011</b>	<b>Draft of Annual Action Plan Distributed To Council Members</b>
<b>March 2011</b>	<b>1<sup>st</sup> Spring Public Hearing on Action Plan</b>
<b>March 2011</b>	<b>2<sup>nd</sup> Spring Public Hearing on Action Plan</b>
<b>March 28, 2011</b>	<b>End Of Thirty-Day Review Period</b>
<b>April 2011</b>	<b>Presentation of Proposed Consolidated Plan Budget Presented To Housing Committee for Approval Thirty-Day Review Period Begins</b>
<b>April 2011</b>	<b>Presentation of Annual Action Plan to Budget and Fiscal Affairs Committee; Annual Action Plan Placed On City Council Agenda</b>
<b>April 2011</b>	<b>Annual Action Plan Submitted To HUD for Review and Approval</b>
<b>May/June 2011</b>	<b>Annual Action Plan Approved By HUD</b>
<b>July 2011</b>	<b>Grant Agreements Executed, Consolidated Plan Printed and Distributed To Public</b>

## HELPFUL PHONE NUMBERS

<b>Administrative &amp; Financial Services</b>	<b>713.868.8300</b>
<b>Consolidated Action Plan</b>	<b>713.865.9314</b>
<b>Community Involvement Coordinator</b>	<b>713.865.4234</b>
<b>Community Outreach</b>	<b>713.868.8330</b>
<b>Community Re-Entry Network Program</b>	<b>713.491.5510 or 832.393.5502</b>
<b>Economic Development Investment</b>	<b>713.868.8351</b>
<b>Fair Housing</b>	<b>713.868.8461</b>
<b>Public Information Director</b>	<b>713.868.8484</b>
<b>Homebuyers Hotline / Call Center</b>	<b>713.522.HOME (4663)</b>
<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>	<b>713.868.8396</b>
<b>Monitoring &amp; Compliance</b>	<b>713.868.8467</b>
<b>Public Information Office</b>	<b>713.868.8484</b>
<b>Real Estate/Relocation</b>	<b>713.868.8321</b>
<b>Real Estate/Single Family</b>	<b>713.865.4190</b>
<b>Receptionist</b>	<b>713.868.8300</b>
<b>Single Family Home Repair Program Call Center</b>	<b>713.522.4663</b>
<b>Special Needs Housing</b>	<b>713.868.8396</b>
<b>Underwriting and Investments</b>	<b>713.868.8458</b>
<b>City of Houston Service Helpline (Inside City Limits)</b>	<b>3-1-1</b>
<b>City of Houston Service Helpline (Outside City Limits)</b>	<b>713.837.0311</b>
<b>Mayor's Citizens' Assistance Office</b>	<b>713.247.2907</b>
<b>Mayor's Office for People with Disabilities</b>	<b>713.837.9061</b>
<b>Child Care Council of Houston, Inc.</b>	<b>713.266.6045</b>
<b>Coalition for the Homeless of Houston/Harris County, Inc.</b>	<b>713.739.7514</b>
<b>FEMA</b>	<b>1.800.621.3362</b>
<b>Harris County Community Development</b>	<b>713.747.0132</b>
<b>Harris County Appraisal District</b>	<b>713.812.5800</b>
<b>Harris County Housing Authority</b>	<b>713.578.2100</b>
<b>Harris County Social Services</b>	<b>713.696.7900</b>
<b>Harris County Tax Office</b>	<b>713.368.2000</b>
<b>Housing Authority for the City of Houston</b>	<b>713.260.0761</b>
<b>Houston Business Development</b>	<b>713.845.2400</b>
<b>One Stop Business Assistance Center</b>	<b>713.247.2982</b>



# Fall Community Meeting

## CDBG Disaster Recovery Housing Funds

October 26, 2010 - 5<sup>th</sup> Ward Multiservice Center

October 28, 2010 - Sunnyside Multiservice Center

7 – 8 pm

# Ike/Dolly Hurricane Disaster Recovery Hearing Agenda

- Public Input Process
- Round I Update
- Round II News
- Public Comment

## CDBG - Ike/Dolly Hurricane Disaster Recovery

- September 2008 - Hurricane Ike Hits Houston
- 2009 - Federal Funding Made Available to Texas
- Winter 2009 - City Of Houston Applies to State of Texas for Funding
- Late 2009 - City Of Houston Awarded \$87.2 M to Address Housing Needs
- Focus Funding on Low to Moderate Income People & Areas

# Round I Disaster Recovery Activities



**BEFORE**  
Reserve @ Creekbend Apartments



**AFTER**  
Reserve @ Creekbend Apartments (\$4.3 Million)

- Rental Property Rehabilitation
- Down Payment Assistance
- Single Family Home Repair

## Round I Disaster Recovery Funding

- Total Award \$87.2M
  - Multifamily
    - \$62M Apartments to Standard Program
    - \$45M in Apartments to Standard Projects Underway
  - Single-family
    - Down-payment Assistance \$11M Awarded
      - \$8.6 M Spent
    - Single Family Home Repair \$9.7M Planned

# Round II Disaster Recovery Planning

- Tentative Award \$95M
- Eligible Activities
  - Homeowner Opportunity Program(HOP)
    - Single Family Rehabilitation
    - Down payment Assistance
    - Rehabilitate/Reconstruct
  - Multifamily/Rental Rehabilitation

# Round II Disaster Recovery Planning

- New Strategies for Round II
  - Needs Assessment
  - Flood Plain
  - Counseling
  - Fair Housing

# Public Comment

Hurricane Ike/Dolly Round II

**BREAK**



# Fall Community Meeting

## 2011 Consolidated Action Plan

October 26, 2010 - 5<sup>th</sup> Ward Multiservice Center

October 28, 2010 - Sunnyside Multiservice Center

8 – 9 pm

# HUD – CDBG NATIONAL OBJECTIVES

Address urgent  
community development  
needs

Benefit low to  
moderate income  
persons

Prevent or eliminate  
slum or blight

## What is the Action Plan?

- Annual Planning Process
- Progress Report on Strategic Plan
- Grant Application for Entitlement Funds
- Annual Budget
- Projects and Activities

## Eligibility

- Benefit LMI Individuals or Areas
- LMI Family Income
  - \$52,100 (80% or Below)
- LMI Areas
  - 51% LMI or More

# Housing & Community Development Funding Priorities

- Affordable Housing
- Homelessness and Supportive Services
- Neighborhood Facilities/Improvements
- Economic Development

## 2005 Consolidated Plan 2005-2009 Achievements\*

Activity / Funding Source	Outcome Indicators	2005	
		Con Plan	Con Plan
		5-Yr Goals	5-Yr Totals
<b>Down payment Assistance / HOME</b>	Homebuyers Assisted	1,500	4,698
<b>Homeowner Rehabilitation / CDBG</b>	Units Rehabbed	790	1,951
<b>Multifamily Improvements /HOME</b>	Units Constructed	2,000	9,493
<b>Shelter Special Needs Population/ ESG</b>	Number Of Individuals Receiving Shelter	24,220	26,791
<b>Supportive Services/Elderly / CDBG</b>	Clients Receiving Services	6,042	27,749
<b>Supportive Services/Youth / CDBG</b>	Youth Assisted	13,429	100,231
<b>Supportive Services/Special Needs / CDBG</b>	Clients Receiving Services	28,327	35,287

## 2005 Consolidated Plan 2005-2009 Achievements

Activity / Funding Source	Outcome Indicators	2005	
		Con Plan	Con Plan
		5-Yr Goals	5-Yr Totals
Small Business Assistance / CDBG	New And Current Business Owners Assisted	3,400	5,630
Upgrade Streets / CDBG	Neighborhoods Receiving Infrastructure Improvement - Streets	15	7
Storm Drainage Improvements / CDBG	Neighborhoods Receiving Infrastructure Improvement - Drainage	8	11
Parks Improvements / CDBG	Number Of Parks Improved	50	141
Library Improvements / CDBG	Number Of Public Facilities Improved - Libraries	10	42
Community Centers / CDBG	Number Of Public Facilities Improved - Community Centers	1	18

## 2010 HUD Entitlement Grants

GRANT	AMOUNT
CDBG	35,779,922
HOME	14,366,375
ESG	1,329,099
HOPWA	7,793,944
<b>TOTAL</b>	<b>\$59,269,340</b>

# HUD Grants Activities

## Community Development Block Grant (CDBG)

Public Facilities & Improvements

Housing (Single Family)

Public Services

Economic Development

## HOME Investment Partnerships (HOME)

Multi Family Construction & Rehabilitation

Single Family Construction (CHDO)

# HUD Grants Overview

## Emergency Shelter Grants (ESG)

Shelter & Services To Agencies That Serve The Homeless

## Housing Opportunities for Persons with AIDS (HOPWA)

Housing

Social Services

## 2010 Action Plan Activities

CATEGORY	AMOUNT	%
HOUSING	17,415,731	29%
PUBLIC FACILITIES	8,736,954	15%
PUBLIC SERVICES	5,864,710	10%
ECONOMIC DEVELOPMENT	2,398,430	4%
DANGEROUS BUILDING CLEARANCE & CODE ENFORCEMENT	4,483,000	8%
LEAD-BASED PAINT TESTING & ABATEMENT	1,000,000	2%
PROGRAM ADMINISTRATION	6,654,031	11%

## 2010 Action Plan Activities

CATEGORY	AMOUNT	%
EMERGENCY SHELTER GRANT - SERVICES	1,329,099	2%
HOPWA - ACTIVITIES	7,793,944	13%
PROJECT DELIVERY HOUSING (CDBG)	1,500,000	3%
PROJECT DELIVERY PUBLIC FACILITIES (CDBG)	300,000	0.5%
PROGRAM ADMINISTRATION (HOME)	1,393,441	2%
PROGRAM DELIVERY (HOME)	400,000	0.5%
<b>TOTAL</b>	<b>\$59,269,340</b>	<b>100%</b>

# 2011 Action Plan Schedule

(Tentative)

October 2010	Hold Fall Hearings
October 2010 - March 2011	Solicit Input And Funding Requests
November 2010	Projects Reviewed For HUD Eligibility
December 2010	Draft Of Plan Summary Made Available For Comment
February 2011	Draft Of Entire Plan Made Available For Comment
March 2011	Hold Spring Hearings To Discuss Draft Of Entire 2011 Plan
April 2011	Plan Reviewed By City Council Committees And The Mayor
April 2011	Comment Period Ends
May 2011	HCDD Responds To Citizen Comments As Necessary
May 2011	Plan Completed And Submitted To HUD For Approval
July 2011	HUD Approves Plan
October 2011	HUD Funds Released For Approved Projects

# Citizen Participation

- Public Hearings
- Public Notices
- Press Releases
- Emails
- Mail
- Comments on Plans
- Community Development Survey (New!)

## 2011 Action Plan Activities

- Neighborhood Facilities & Improvement
  - David Godwin
- Single Family
  - Steve Tinnermon
- Multifamily
  - Eta Paransky
- Public Services
  - Melody Barr

# Neighborhood Facilities & Improvements

- \$16.9M - CDBG
- Activities
  - Parks
  - Public Facilities (Privately Owned)
  - Public Facilities (Publically Owned)
  - Dangerous Building Clearance /Code Enforcement
  - Small Business Assistance
  - Lead Based Paint Testing
- November Meeting

# Neighborhood Facilities & Improvements



**The Gregory School**

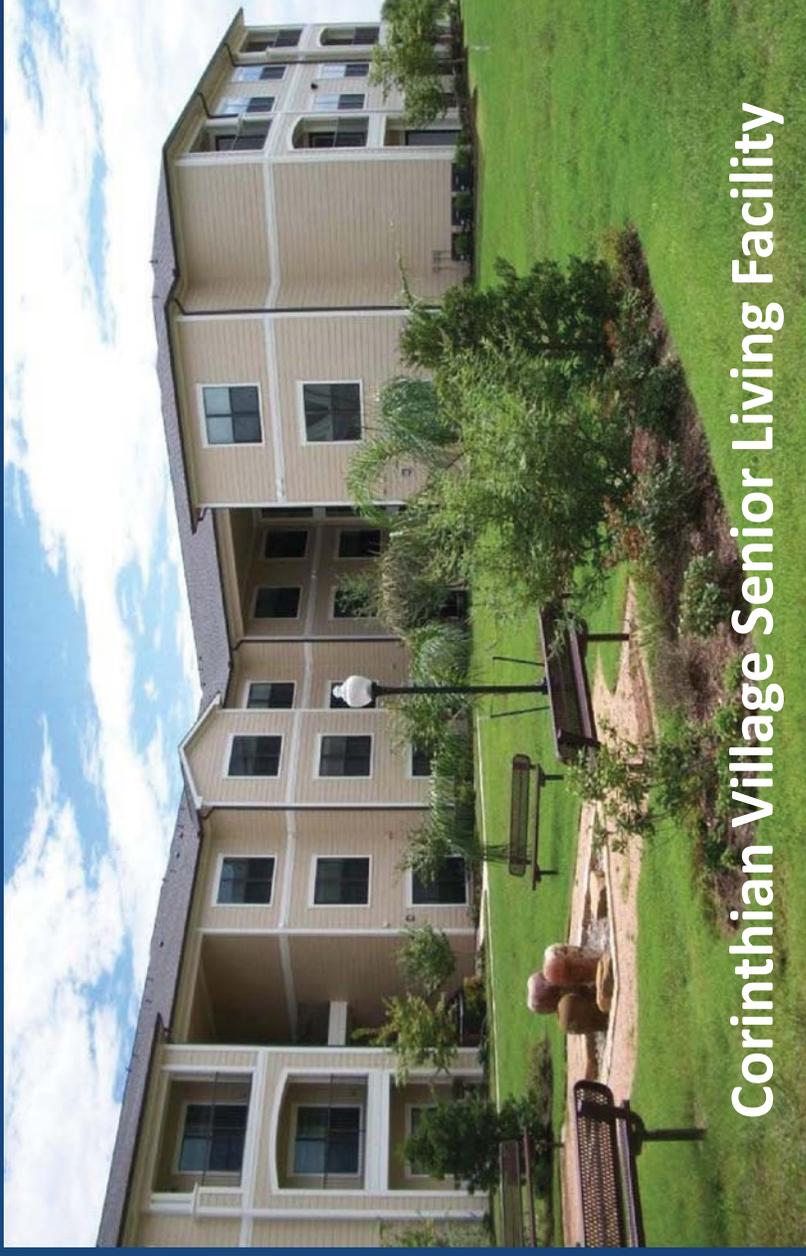
**\$ 3.8 Million**

# Single Family



- Home Repair
  - \$6.3M (CDBG)
  - Emergency Repairs ONLY
  - Relocation Assistance
- Down payment Assistance
  - \$5.3 M (HOME)

# Multifamily



Corinthian Village Senior Living Facility

- \$ 8.9M (HOME )
- Activities
  - Rehabilitation
  - Construction
  - CHDO
- Serves Seniors, Homeless, Low To Moderate Income, and the Disabled

# Multifamily



**Senior Living Facility  
7447 N. Wayside**

# Public Services

- Funding Sources
  - \$1.3M (ESG)
  - \$5.7M (CDBG)
  - \$7.7M (HOPWA)
- Populations Served
  - Special Needs
  - People Living with HIV/AIDS
  - Elderly
  - Youth
  - Children
  - Homeless





**Public Services - Special Needs**

**HEART Job Training Program**

**\$300,000**

# Public Services



**Youth Enrichment & Afterschool Programs  
Parks & Recreation Department**

**\$909,971**

# Public Comment

2011 Consolidated Action Plan

27046

RECEIVED

OCT 21 2010

October 17, 2010

COH HCDD MAIL ROOM

Dear Sir:

I am writing you this letter in regards to the allocation of funds for the Consolidated Action Plan of HCDD. I urge you to be fair and impartial in earmarking of all of funds.

I am especially concerned with funds for people living with aids. It is not going away and affects many lives in the local population as a whole.

Again I urge you carefully consider all of the issues and especially those dealing with people

living with aids.

Sincerely  
Ronald Schindler  
7726 Shadyville  
Lane #47  
Houston, TX 77055

## **SUPER NEIGHBORHOODS NO. 39 AND NO. 40**

October 18, 2010

**Ms. Andrea Roberts  
Houston Housing and  
Community Development  
601 Sawyer  
5<sup>th</sup> Floor  
Houston, Texas 77007**

**Dear Ms. Roberts:**

**We would like to have a Southwest Youth Center for Junior High and High School youth. This center would be located on land behind our present South Main Estates Park. The Houston Parks Board recently acquired 19 acres to extend our present 5-acre park valued in the amount of \$2,375,000. Ms. Roksan Okan-Vick, AIA, Executive Director of the Houston Parks Board, informed me by letter of September 15, 2010 that it would be permissible to use the value of the 19 acres added to our present park as a match.**

**We are in need of a building similar to the plans of the Townwood Park Center to have our Southwest Youth Center. This Center would serve both Super Neighborhoods No. 39 and No. 40. We would also like to use the building for Senior Citizens projects during the day. There is to be a Senior Floral Gardens project abutting our park land. The project has already started on their grounds.**

**The reason we believe such a Youth Center is needed is because of the influx of gang activities here in Houston. Young people need a place to go where they can gather and feel safe. Otherwise young people hang together and form their own groups which can become gang related. Sport activities at school can only take care of a small percentage of youth. We would like to offer activities for both girls and boys. We would like to offer some exercise equipment to help develop their bodies and work off some of their excess energy. Consideration can be given to offering G.E.D. classes. Not all students finish formal high school, but with a G.E.D. they too can go on to college. If we are able to obtain the funding, we will coordinate all funding and building activities through the City of Houston Parks and Recreation Department. The Houston Parks Board usually holds such funding during the planning stages of projects for the Parks Department.**

**Our first CIP form for this project was in 2005. We have sent a form in each year and have spoke at each of the CIP Meetings. I sent you the most recent CIP Request Form on September 18, 2010 by e-mail. We would appreciate your consideration of our request.**

**Signed on mail copy  
Rita T. Foretich, President  
Super Neighborhood No. 39  
[Joined with SN No. 40]  
12751 Zavalla Street  
Houston, Texas 77085  
ritaforetich@sbcglobal.net**

## Jones, Andrea - HCD

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**From:** Deborah Sanders [debsanders@na.ko.com]  
**Sent:** Monday, October 25, 2010 2:17 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Single Family Home Repair

Dear Ms. Jones:

I would like to speak on behalf of my aunt and grandmother at the meeting scheduled for October 26, 2010 at 8pm. I would like to speak about the Single Family Home Repair Program. We have been trying since 2008 to get my aunt (retired educator) and grandmother (caretaker) in the program in order to help us re-build their home. At this time, it is below standard to live in. The house is literally falling in. The floors are coming up and the roof was recently repaired through their insurance company because it was raining in the house. The pier and beam foundation is basically non-existent. I cannot get them to move out and come live with me. I can only pay so much toward getting them a new home based on my income and current mortgage obligation.

I have been turned down for assistance because I have been told on many occasions that their address: 825 W. 24th Street Houston, TX 77008 is not located within the designated "areas" for revitalization for the program. I would like to see modifications for the program to include applicants based on need and not just a specific area. Their area "The Heights" has been bought up by a lot of developers, building multi-family homes on one - three lots at a time. We would like help in re-building their single-family home on their lot of which they own. We would like special loan assistance - extremely low rate or grant to aid in the purchase of the new home to build on their lot. We are not looking for a hand-out. However my aunt and grandmother, both have worked many years helping others, and now they need help.

Thanks,

Deborah Sanders  
Coca Cola North America  
Sr Financial Analyst  
[debsanders@na.ko.com](mailto:debsanders@na.ko.com)  
281-302-4748 phone  
281-302-4387 fax

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Oct 26 - 2010  
Housing & Development Community  
Planning

1. The New Parkmere Mkt Ctr  
No Side Walks on the Road Side

2. Bus Stops Seats  
to wait on the bus

Hirsch & Pardee  
There are no seat until get to the  
light on Hirsch & Calvarade.  
Next are at Liberty Road & Hirsch

# 5. Bus Lockwood - going to town  
first are on side of freeway

There are Churches & Schools  
in our neighborhood where we need  
seats. Also Elders ride buses  
because they do not drive.

3. Buying Property in our Neighborhood

\*Negro people have a hard time  
getting property in our neighborhood  
especially Elders.  
Spanish people get very vacant spot.  
Out Side Developers also

Elder M. Delaney 713 674 2670

Encourage the Young People  
to live in the Neighborhood  
where their Ancestors raised them.

Greatest Need Young Families  
to Come back in the Community and  
Rebuild it.



**Houston Area  
Urban League**

*Empowering Communities  
Changing Lives*

1301 Texas Avenue  
Houston, Texas 77002

Tel 713 393 8700  
Fax 713 393 8790  
www.haul.org

5320 Griggs  
Houston, Texas 77021

Tel 713 845 2501  
Fax 713 641 3321

A United Way Agency  
Affiliated With The  
National Urban League

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Chair

**Ellen C. Marriott**  
1<sup>st</sup> Vice Chair

**Genora Boykins**  
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Attorney A.M. Wickliff, Sr.

**Houston Area Urban League  
Presentation**

**City of Houston Fall 2011 Consolidated Plan Public Hearing  
October 28, 2010**

Thank you for the opportunity to present testimony on behalf of Houston Area Urban League. We are excited to be a member of the Advisory Task Force and we would like to congratulate the Department of Housing and Community Development for taking the public hearing process to the community to provide greater access and obtain input.

Since 1968, the Houston Area Urban League (HAUL) an affiliate of the National Urban League has served those most in need located in the greater Houston area. The majority of its clients are underserved with more than 85% falling in the low to moderate-income range. HAUL has consistently been a voice for disadvantaged people of all races without regard to age, ex, race, physical limitations or ethnic background. Our main departmental groups are Education, Workforce Development and Training, Health Initiatives and Housing. HAUL is a 501©3 United Way Agency. To continue providing quality service we are requesting assistance with the following projects:

- Bland Street Project – this Acres Homes property was donated to HAUL in 2005 to expand services to the Acres Homes community but was destroyed by Hurricane Ike. Plans are developed to rebuild. Through the Bland Street property, HAUL will address core neighborhood challenges like education/youth development, workforce development, issues impacting senior citizens and others in need. Acres Homes is struggling for its survival. Close to half of its children are living in poverty and a high percentage of adults are without a basic high school education, employment skills and employment opportunities. HAUL programs will address many of these issues. (\$1.2 million)
- Repairs to HAUL headquarters at 1301 Texas Avenue – Thank you for the funds we received to repair the roof last year. The work is complete. However that was only the beginning to repairs needed to update the historical downtown building since HAUL’s original move-in date of 1990. (\$500,000)
- Houston Area Urban Community Development Corporation – the CHDO is a separate 501©3 sponsored by HAUL to develop affordable housing for low and moderate income citizens established this year. We are requesting operating funds to develop our project under the Neighborhood Stabilization Program. (\$50,000)

Houston Area Urban League looks forward to continuing to work with the City of Houston Housing and Community Development Staff and Mayor Parker’s Administration to stabilize families and communities.

Sincerely,

Judson Robinson, III  
President and CEO



# **Fall Public Hearing Comments and Department Responses**

**PUBLIC COMMENTS – 2011 ANNUAL ACTION PLAN FALL PUBLIC HEARINGS**

COMMENTS PROVIDED BY:				
<b>Name</b>	<b>Organization</b>	<b>Comment or Question</b>	<b>Action Plan Reference</b>	<b>Department Response</b>
Deborah Sanders	Concerned citizen of Houston	My question is whether or not you are required to live within a revitalization area to be eligible for the Home Repair Program.		Eligibility for the Single Family Home Repair (SFHR) program is not limited to revitalization areas of the City. Income eligible persons may apply for assistance; however, the Department is oversubscribed and is not accepting new applications at this time. Please note that the Single Family Emergency Repair program is age restricted for persons 62 years of age or older and those with HUD designated disabilities. The Emergency Repair Program is accepting applications.
Mama Delaney	Concerned citizen of Houston	Seeking information on purchasing land, bus stop with benches. Buying power in Kashmere Gardens.		Commenter referred to the Land Assemblage Redevelopment Authority (LARA), which is administered in the Department by Stephen Tinnermon, Deputy Director over Housing Programs, for additional information.
Jane Cummings	Executive Director of H.E.A.R.T.	I'm here to ask you, please, to include the H.E.A.R.T. program in funding allocations for next year. We know that the dollars are precious and we're working very, very hard to do the most we can with these dollars. People with developmental disabilities need transportation, jobs, job training, and housing the H.E.A.R.T. program works towards providing these services and we could do so much more with your help.		This year the Public Services Section will be issuing a Request for Proposal (RFP) for Community Development Block Grant (CDBG) funding. Organizations requesting funding from the City must respond to the posted Request for Proposal (RFP) for consideration. The Public Services RFP will be released in June 2011 on the Department's website <a href="http://www.houstonhousing.org">www.houstonhousing.org</a> ,

			and general circulation newspapers, such as the Houston Chronicle. Proposals will be evaluated according to explicit selection criteria, such as; CDBG program priorities, experience and/or past performance, and benefit to target area/or special needs populations.
Sharone Mayberry	Home Builder, Mayberry Homes	If you're going to have the grant dollars be the same citywide, there is no incentive for people to come back and stay in blighted areas. So we encourage the City of Houston to do is go back to where we were, to continue to have the tier level product to where the inner city areas, those hope areas receive the high level of assistance as opposed to citywide.	HCDD has revised the Homebuyer Assistance Program (HAP) to provide more option for low -to-moderate – income households' to purchase affordable, decent, and safe housing throughout the City of Houston. The revised HAP program provides financial assistance of up to \$19,500 for low-to moderate income homebuyers, whose income does exceed 80% of Houston's area median income (AMI), as designated by HUD. The Department is using federal HOME and CDBG funds to provide financial assistance for homeownership downpayment, prime write-down, and closing costs through a direct grant to the homebuyer. The City's Workforce Housing Downpayment Assistance Program (DPA) was created to provide low-to moderate-income residences whose combined gross annual income is 80%-110% of the Houston AMI up to \$30,000 in downpayment assistance. The Department is utilizing TIRZ affordable housing funds for the

			Workforce Housing DPA. Regarding Revitalization Area programs such as Houston HOPE, the Department is exploring alternative approaches to establishing neighborhood revitalization areas that comply with HUD guidelines.
Thao Costis	CEO Search Homeless Services	I wanted to make a comment, a suggestion with the Housing Department. You can help us by linking organizations that can benefit from the skill sets that each bring to a certain project or program, and take into account the broader funding opportunities in areas concerning homeless needs and how to complement it all together.	The Department appreciates the comment and looks forward to partnering in the future.
Stephen Fairfield	Covenant House	As you consider the downpayment assistance program here are a couple of thoughts. The City should provide something extra for families that are willing to invest in low income areas by having a 20% bench mark to get below mortgage premiums. I want to thank you for your investment in the Deluxe Theater. Also, the City ought to pay for public safety improvements, such as fire trucks, police stations out of the general fund and thereby federal funds would be available to fund more eligible programs.	The Department appreciates the comment. The downpayment assistance program has been revised to better assist homebuyers and provide more options for financial assistance using federal and non-federal funds. Regarding the use of CDBG funds for public safety improvements, in accordance with 24 CFR 570.201 (c), public facilities and improvements which allows for the purchase of fire trucks and other public infrastructure, is an eligible activity. Additionally OMB Circular A-87 (15) (a) (1) (2), now codified at 2 CFR 225 supports eligible "Capital Expenditures" which allows for the acquisition cost of capital assets (equipment, buildings, land), or expenditures to make

			<p>improvements to capital assets. Anytime the City uses the funds for such purchases, low and moderate income citizens are the primary beneficiaries as required by law. The Department understands concerns regarding these expenditures and funding priorities are reviewed regularly.</p>
Tony Koosis	Houston Center for Independent Living	<p>The City of Houston passed a visitability ordinance and is the largest city in the country with such an ordinance. The issue that we have now is builders who said it would add thousands of dollars to the cost of the home and there is actually no money set aside to provide the funds. But what we found out when did a test here is that adding these physical features added \$47.50 to the cost of the home. So as far as visitability, it is here and it is something that should be funded by the City of Houston.</p>	<p>The Commenter is correct; City Council approved Ordinance 2003-1239 establishing Voluntary Visitability standards, which amended the 2000 International Residential Code. The following year, City Council approved Ordinance 2004-0024 appropriating \$200,000.00 out of Low Income Housing Fund 162 and adopted Guidelines under the Voluntary Visitability Program to provide incentives to developers. In addition, the Department will set-aside construction funds in the 2011 budget to assist with accessibility of housing and public facilities.</p>
Mary Cunigan	Sunnyside Resident and member of Sunnyside Civic Club	<p>The City needs to do a better job of promoting its programs especially Downpayment Assistance, i.e. the Houston HOPE Program, which they had never heard of until a staffer at the mortgage company informed them of it. There are a lot of people who don't know about the City's program. It is important that the City emphasize its programs more.</p>	<p>The City of Houston promotes the Homebuyers Assistance Program (HAP) in two distinct ways. Information about the Downpayment Assistance program can be viewed online at HCDD's official website <a href="http://www.houstonhousing.org">www.houstonhousing.org</a>. Presentations on the HAP are done bi-weekly at HUD Certified Housing Counseling Agencies Classes and at</p>

			Realtor or Lender offices. To schedule a presentation please contact Jorge Cavazos with HCDD at 713-868-8300.
Rita Foretich	Super Neighborhood 39 in Sunnyside	I wanted to talk about having Townwood Park building on our present park. We want to have something for our youth. The 19 acres of land for Townwood Park was purchased from the Houston Parks Board for \$2,375,000, which is our match. Any help you can give us is appreciated.	This activity falls under Neighborhood Facilities & Improvements program. Projects are solicited from the public and other City Departments for consideration through an open Request for Proposal (RFP) on HCDD website, <a href="http://www.houstonhousing.org">www.houstonhousing.org</a> and general circulation newspapers, such as the Houston Chronicle. Organizations requesting funding from the City must respond to the posted Request for Proposal (RFP) for consideration.
Dorecia Craft	Concerned citizen of Houston	I am here to address the Downpayment Assistance program and the amount of money that will be given to individuals. If the City is serious about redevelopment it must do something to incentivize people to live in revitalized neighborhoods and one way of attracting working class families is the amount of downpayment assistance granted to eligible persons.	HCDD has revised the Homebuyer Assistance Program (HAP) to provide more option for low -to-moderate – income households’ to purchase affordable decent and safe housing throughout the City of Houston. The revised HAP program provides financial assistance of up to \$19,500 for low-to moderate income homebuyers, whose income does exceed 80% of Houston’s area median income (AMI), as designated by HUD. The Department is using federal HOME and CDBG funds to provide financial assistance for homeownership downpayment, prime write-down, and closing costs through a direct grant to the homebuyer.

			<p>The City's Workforce Housing Downpayment Assistance Program (DPA) was created to provide low-to moderate-income residences whose combined gross annual income is 80%-110% of the Houston AMI up to \$30,000 in downpayment assistance. The Department is utilizing TIRZ affordable housing funds for the Workforce Housing DPA. Regarding revitalization Area programs such as Houston HOPE, the Department is exploring alternative approaches to establishing neighborhood revitalization areas that comply with HUD guidelines.</p>
<p>Veronica Jacobs</p>	<p>AIDS Project at Houston Volunteers Lawyers Program</p>	<p>I like to thank the City of Houston and in particular HOPWA for allowing us to provide supportive services to persons living with HIV and AIDS in the Houston areas. We bring attorneys to hospitals, hospices and AIDS service organizations, where ever the clients are to help them deal with some of those life-ending issues. And we thank you for the opportunity to do that, and we look forward to continuing our work with HOPWA and the City of Houston.</p>	<p>This year, the Public Services Section will be issuing a Request for Proposal (RFP) for Community Development Block Grant (CDBG) funding. Organizations requesting funding from the City must respond to the posted Request for Proposal (RFP) for consideration. The Public Services RFP will be released in June 2011 on the Department's website <a href="http://www.houstonhousing.org">www.houstonhousing.org</a>, general circulation newspapers, such as the Houston Chronicle. The RFP will be open for 45 days. Proposals will be evaluated according to explicit selection criteria, such as; CDBG program priorities, experience and/or past performance, and benefit to target area/or special needs populations.</p>

John Henneberger	Texas Low Income Housing Information Service	<p>First, will the repeal of the floodplain prohibition apply to both disaster recovery funds and non-disaster recovery funds?</p> <p>Secondly, urge that a comprehensive infrastructure plan be prepared on the inner city minority neighborhoods with emphasis on flooding and drainage problems. And thirdly, that 1/3 of the gross CDBG allocation and disaster recovery funds is used to address these problems. Due to the problematic nature of the Home Repair Program Director Noteware should create a task force with a 30 day review period for restructuring the single-family program and the City brings in experts from other cities who successfully administer this program. Urge that all CDBG funded contractors set aside 35% of funds for hiring individuals living within the target neighborhoods. Suggest that CDBG funds go directly to problems relating to flooding, low income housing and other things. I ask that the City consider adopting a visitability standard for people with disabilities. I ask that the City consider leaving this public hearing open for a period of seven days to allow people to make additional written comments.</p>	<p>The Department may only respond to the comments on entitlement grant funded activities and programs and will address Disaster Recovery in a future application. The Department revised the Single Family Home Repair Program (SFHR) in consultation with other City Departments and community groups. For the 2011 Annual Action Plan the City of Houston allocated \$5.2 million of Community Development Block Grant (CDBG) funds to the Single Family Home Repair Program. The City is in the process of requesting an appropriation of \$500,000 in TIRZ funds for the "Minor Critical Emergency Home Repair Program" an initiative which would include, but is not limited to, roof repairs (including blue tarps and repaired or replacement roofs ) and vital interior systems (plumbing, electrical, and heating). The Department will refer eligible applicants to this program once it is approved by City Council. Regarding the Visitability standard, City Council passed Ordinance 2003-1239 establishing Voluntary Visitability standards, which amended the 2000 International Residential Code. The following year City Council approved Ordinance 2004-0024 appropriating \$200,000.00 out of Low Income Housing Fund 162 and adopted</p>
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			<p>Guidelines under the Voluntary Visitability Program to provide incentives to developers.</p> <p>Responding to Commenter’s request that the public hearing remain open for seven days, the Department held four public hearings on the federal entitlement grant allocations, two hearings were held October 26 and 28 of 2010, and two hearings were held March 17 and March 24 of 2011. The Department is committed to meeting with the public to inform them on entitlement funding activities and programs and get input on budgeting priorities and plans.</p>
Eric Mitchell	Avenue Community Development Corporation	<p>Our community has benefited from the HUD resources that have been made available by the City of Houston’s Housing and Community Development Department. Avenue CDC has completed 20 affordable homes made possible with the HOME funds and we are constructing 144 apartment units also funded through HOME. The average home price in the City of Houston is \$156,000. New high quality affordable homes in the Houston Hope areas are selling for on average \$123,000. Buyers who earn 60 percent to 80 percent of median income require adequate downpayment assistance to purchase these homes. The current subsidy level of \$30,000 is appropriate to assist low income households to purchase homes in our low income communities. We urge the department to continue to support the</p>	<p>HCDD has revised the Homebuyer Assistance Program (HAP) to provide more option for low -to-moderate – income households’ to purchase affordable decent and safe housing throughout the City of Houston. The revised HAP program provides financial assistance of up to \$19,500 for low-to moderate income homebuyers, whose income does exceed 80% of Houston’s area median income (AMI), as designated by HUD. The Department is using federal HOME and CDBG funds to provide financial assistance for homeownership downpayment, prime write-down, and closing costs through a direct grant to the homebuyer. The City’s Workforce Housing</p>

		<p>revitalization of our communities by continuing the housing assistance program with adequate funding.</p>	<p>Downpayment Assistance Program (DPA) was created to provide low-to moderate-income residences whose combined gross annual income is 80%-110% of the Houston AMI up to \$30,000 in downpayment assistance. The Department is utilizing TIRZ affordable housing funds for the Workforce Housing DPA. Regarding revitalization Area programs such as Houston HOPE, the Department is exploring alternative approaches to establishing neighborhood revitalization areas that comply with HUD guidelines.</p>
Debra Walker	Member of TOP (Texas Organizing Project)	<p>I am requesting that the City allocate \$20 million in grant funds for Single Family Home Repair Program on a yearly basis. Hire people from the target neighborhoods to work on repairing the homes, abolish floodplain prohibition. Due to problems of mismanagement and millions of tax payer dollars that have been sent back, commenter requested the creation of a citywide housing oversight committee that consists of TOP (Texas Organizing Program) members and member of the low income communities.</p>	<p>For the 2011 Annual Action Plan the City of Houston allocated \$5.2 million of Community Development Block Grant (CDBG) funds to the Single Family Home Repair Program. The City is the process requesting an appropriation of \$500,000 in TIRZ funds for the "Minor Critical Emergency Home Repair Program" an initiative which would include, but is not limited to, roof repairs (including blue tarps and repaired or replacement roofs ) and vital interior systems (plumbing, electrical, and heating). The Department will refer eligible applicants to this program once it is approved by City Council.</p>
Acie Jefferson	President of Holmes Community Housing Development Corporation	<p>I'm standing here today to ask for strong support of the CHDO program. CHDO are the anchors for the development of low</p>	<p>A minimum of 15 percent of the annual HOME allocation, approximately \$1.8 million (plus</p>

		<p>income neighborhoods that were at one time overlooked and left out. CHDO need the City’s help, support and the City ought to design programs that help CHDOs succeed.</p>	<p>approximately \$600,000 for CHDO operating expenses) is reserved for Community Housing Development Organizations (CHDOs). HCDD will meet with all certified CHDOs to determine their capacity in efforts to provide a more streamlined and responsive program to the needs of each CHDO and their neighborhoods. HCDD plans to announce a request for proposals (RFP) for certified CHDOs on its website, <a href="http://www.houstonhousing.org">www.houstonhousing.org</a> and general circulation newspapers, such as the Houston Chronicle.</p>
James Lacy	Houston Area Urban League	<p>We’re requesting operating funds to develop the Bland Street project to address core neighborhood challenges like education, youth development, workforce development, issues impacting senior citizens and others in need. We thank you for the funds to repair the roof last year; however that was only the beginning to repairs needed to update the historic HAUL’s building, and the Houston Area Urban League established separate 501c (3) and is currently a Community Housing Development Organization (CHDO) to develop affordable housing for low and moderate income citizens. We are requesting operating funds to develop this project under the Neighborhood Stabilization Program.</p>	<p>The Neighborhood Stabilization Program (NSP) Solicitation and awards process is as follows: Applicants must submit a response to a Request For Proposal, in order to be considered to receive any NSP funding. This RFP will be posted on the HCDD website, <a href="http://www.houstonhousing.org">www.houstonhousing.org</a>, and general circulation newspapers, such as the Houston Chronicle. HCDD will meet with all certified CHDOs to determine their capacity in efforts to provide a more streamlined and responsive program to the needs of each CHDO and their neighborhoods. HCDD plans to announce a request for proposals (RFP) for certified CHDOs on its website, <a href="http://www.houstonhousing.org">www.houstonhousing.org</a>, and the Houston Chronicle.</p>

			Organizations requesting funding from the City must respond to the posted Request for Proposal (RFP) for consideration.
Vivian Harris	S.C.C.C.	I'm asking when you all think about placing the homeless, make sure that you don't concentrate them in certain areas.	The Department appreciates the comment.
Rev. Elmo Johnson	Uplift 4 <sup>th</sup> Ward Community Housing Development Corporation	I want to thank the City of Houston because they have meetings like this so we can voice our opinions. The Community Development Department of the city is one of the arms that help bring low to moderate income housing, HOPWA grants into our community. We need stores, washaterias and other things in the community.	The Department appreciates the comment and looks forward to partnering in the future.
Alan Apurim	Concerned Citizens of Houston	Discuss Proposition 1 and other drainage issues	The Department appreciates the comment.
Cindy Romero	Home Builder/Concerned Citizens of Houston	I came to ask you to consider in your 2011 budget to include a Hispanic area to be included in the Hope areas...areas are basically African American, and I would like to see if we can have an area that is Hispanic and help the Hispanic community.	The Department is currently reviewing the Houston HOPE areas to address HUD concerns on the selection process of targeted areas and is looking for other areas of investment.
Robin Germaine Curtis	Executive Director Greater Houston Development, Inc.	I heard about the downpayment assistance possibly being reduced. Working in a community such as Trinity Gardens the only way we're going to redevelop those neighborhoods where you have hundreds of vacant lots is that we're able to leverage the dollars that are available at a level that really makes them affordable.	HCDD has revised the Homebuyer Assistance Program (HAP) to provide more option for low -to-moderate – income households' to purchase affordable decent and safe housing throughout the City of Houston. The revised HAP program provides financial assistance of up to \$19,500 for low-to moderate income homebuyers, whose income does exceed 80% of Houston's area median income

			<p>(AMI), as designated by HUD. The Department is using federal HOME and CDBG funds to provide financial assistance for homeownership downpayment, prime write-down, and closing costs through a direct grant to the homebuyer. The City's Workforce Housing Downpayment Assistance Program (DPA) was created to provide low-to moderate-income residences whose combined gross annual income is 80%-110% of the Houston AMI up to \$30,000 in downpayment assistance. The Department is utilizing TIRZ affordable housing funds for the Workforce Housing DPA. Regarding revitalization Area programs such as Houston HOPE, the Department is exploring alternative approaches to establishing neighborhood revitalization areas that comply with HUD guidelines.</p>
Regina Dixon	Executive Director Catholic Charities Community Development Corporation	I would like to stand in unity with other CDC's and the builders and the CHDOs to encourage the city not to lower the downpayment assistance below \$30,000. I have the privilege of working in Independence Heights to help revitalize the community. This cannot happen if the City's downpayment program is reduced below \$30,000. We can keep our prices down, and we don't have to re-gentrify that community. Please do not lower the amount below \$30,000 if you are serious about rebuilding, not just the communities,	HCDD has revised the Homebuyer Assistance Program (HAP) to provide more option for low -to-moderate – income households' to purchase affordable decent and safe housing throughout the City of Houston. The revised HAP program provides financial assistance of up to \$19,500 for low-to moderate income homebuyers, whose income does exceed 80% of Houston's area median income (AMI), as designated by HUD. The

		or the Hope areas, but the city in general.	<p>Department is using federal HOME and CDBG funds to provide financial assistance for homeownership downpayment, prime write-down, and closing costs through a direct grant to the homebuyer.</p> <p>The City's Workforce Housing Downpayment Assistance Program (DPA) was created to provide low-to moderate-income residences whose combined gross annual income is 80%-110% of the Houston AMI up to \$30,000 in downpayment assistance. The Department is utilizing TIRZ affordable housing funds for the Workforce Housing DPA.</p> <p>Regarding revitalization Area programs such as Houston HOPE, the Department is exploring alternative approaches to establishing neighborhood revitalization areas that comply with HUD guidelines.</p>
Rodney Jones	Concerned Citizen of Houston	I want to speak on record in favor of the downpayment assistance program. We had over 1000 lots in this particular area in the Sunnyside area that was within the Houston Hope area. The city was not getting a dime on taxes. All of those homes that have been sold in that area, they are now on the tax rolls. So it doesn't take a rocket science to figure out getting money is to the city advantage to get taxes from the homes that are now in the area that have been built.	The Department appreciates the comment.
Wanda Adams	City Council Member, District D	I want you to know that you all have done an amazing job, and let you know that I	The Department appreciates the comment and looks forward to

		appreciate all you are doing to make sure our communities get to a level that we need to be.	working together.
Stephen Costello	City Council Member, Position 1	I am here to express support for permanent supportive housing for the chronically homes in Houston and encourages the City to prioritize permanent supportive housing. Without supportive housing people cannot access and make effective use of treatment and supportive services. Permanent supportive service works. The City must leverage its available federal and local resources to provide units and services for the homeless. Supportive housing gives people independence, dignity and hope, it makes good public policy.	The Department appreciates the comment and looks forward to working together.
Jolanda Jones	City Council Member, Position 5	I would like to allocate money and send our people to train to learn the HUD regulations. Make sure we have competitive spending. We need to make sure that contracts are in place so organizations on shoestring budgets are able to provide the services they're there to provide for. We need to stop over subsidizing tax credit deals. We need to assist renters. We need to target media in different communities tailored to that specific community. We need to have meaningful public hearings and not squeeze it into an hour or two. I would like money to be used on floodplains, economic development and mixed income development. We need to provide more moderate income housing along transportation by working with METRO. We need to put housing where the schools are. We need to do better with	The Department appreciates the comment. HCDD is currently developing a revitalization strategy and is having discussions with METRO and community regarding Transit Oriented Development. The Department will also work with local school districts and city departments to coordinate activities for a more holistic response to community needs. HCDD staff has been to several HUD trainings to address administrative concerns. The Department is committed to meeting with the public to inform them on entitlement funding, activities, and programs seeking input on budgeting priorities and plans.

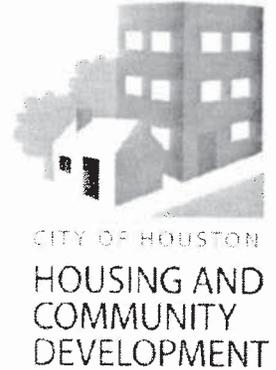
		communicating between City departments to maximize funding. I would like for the Housing Department to be more responsive and respectful of the people that come for assistance.	The Department looks forward to working together in the future.
Al Green	United States House of Representatives - 9 <sup>th</sup> Congressional District	My stated concern is about multi-family projects in Sunnyside. Residents are concerned about maintaining the integrity of the community and it staying a single family residential community. Residents are also concerned about abandoned projects, where the lending community starts a project and then abandoning it when the project hits a snag leaving the residents holding the ball. It gives the appearance that Sunnyside is not a good investment when it is.	The Department appreciates the comment and looks forward to working together in the future.



# **Spring Public Hearing Materials**

# Agenda

## 2011 Annual Action Plan Public Hearing



**Welcome**

**James Noteware, Director**

**Acknowledgement of Elected Officials or  
Representatives**

**James Noteware, Director**

**Annual Action Plan Overview  
2011 Entitlement Grant Allocations:**

*Community Development Block Grant  
(CDBG)*

**Veronica Chapa-Jones, Deputy Director**

*Home Investment Partnership Grant  
(HOME)*

**Ginger Vinson, Deputy Director**

*Housing Opportunities for Persons with AIDS  
(HOPWA)*

**Stephen Tinnermon, Deputy Director**

*Neighborhood Stabilization Program  
(NSP3)*

**David Kim, Deputy Assistant Director**

**HCDD Accomplishments**

**James Noteware, Director**

**Break – 5 minutes**

**Public Comment**  
Please adhere to the Public Hearing Guidelines  
provided at the sign-in-table.

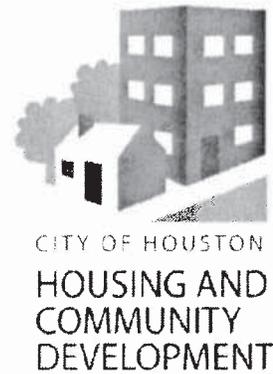
**Veronica Chapa-Jones, Deputy Director**

**Adjournment**

**Veronica Chapa-Jones, Deputy Director**

# 2011 Annual Action Plan Public Hearing

## Welcome



Thank you for attending the Housing and Community Development's 2011 Action Plan Hearings for entitlement funds awarded by the U.S. Department of Housing and Urban Development. To ensure equal opportunity for all, and to accommodate the number of people who may wish to speak, general public hearing guidelines are provided below:

### General Guidelines

1. Mutual respect, courtesy, and patience are the hearing's guiding concepts.
2. Please do not interrupt anyone while they are speaking.
3. Please remain quiet so others and the transcriber can hear; please leave the room for side discussions.
4. Please refrain from addressing the audience or asking for audience participation.
5. Please turn off cell phones and pagers or set them to vibrate.

### Sign-In Guidelines

1. All hearing attendees are asked to register at the hearing sign-in table.
2. Attendees wishing to testify should indicate their desire to do so by checking the appropriate box.
3. Attendees testifying on behalf of a group should note the name of the group in the appropriate box.
4. Attendees wishing to testify must personally sign in.
5. The hearing sign-in table will also be the central contact point for any attendees who have questions about the hearing process.
8. Yielding time to another person is not allowed.
9. **Attendees who are unable to fully testify within the 3 minute time-frame are encouraged to submit additional testimony in writing for the record. Written and oral comments have equal weight in the process.**
10. Testimony will be recorded and transcribed for the record.
11. If time permits at the end of public testimony, a general call for anyone who has not yet testified will be made. This would include those who had signed up and might have missed their earlier call to testify and other persons who had not previously testified.

### Testimony Guidelines

6. Those who checked the box to testify will be called forward to speak by the Hearing Officer in the order they signed in.
7. **Each speaker is allowed 3 minutes to testify.**
12. **The hearing is held for the purpose of receiving important testimony. It is not a question-and-answer session. Questions will be referred, as appropriate. Responses to comments will be posted on HCDD's website [www.houstonhousing.org](http://www.houstonhousing.org)**



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2011

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GUIDE TO THE ACTION PLAN PROCESS



**CITY OF HOUSTON**  
**ANNISE D. PARKER, MAYOR**

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT  
JAMES NOTEWARE, DIRECTOR

**WHAT IS THE ANNUAL ACTION PLAN?**

The Annual Action Plan is a component of the Consolidated Plan process, which was established in 1994 by the U.S. Department of Housing and Urban Development (HUD). The purpose of the Consolidated Plan process is to assist metropolitan areas in strategizing, so that they can develop viable communities. This is done by creating and submitting a comprehensive document that assess local needs, prioritizes local needs, and develops strategies for addressing those needs over a five (5) year period.

The Annual Action Plan is the annual planning and application process for four (4) federal grant programs for the City of Houston, Housing and Community Development Department (HCDD). These programs are: **Community Development Block Grant (CDBG); HOME Investment Partnerships Grant (HOME); Emergency Shelter Grant (ESG); and Housing Opportunities for Persons with AIDS (HOPWA) Grant.** Please note that the **Emergency Solutions Grant (ESG) has replaced the Emergency Shelter Grant and is not a part of this application.**

For the current fiscal year, which ends June 30, 2011, the U. S. Department of Housing and Urban Development allocated \$59,269,340 to the City of Houston. For the coming fiscal year, which begins July 1, 2011, the City of Houston anticipates a 20% reduction in grant appropriations. The funding allocations presented are estimated and will be updated, pending additional guidance from HUD.

The tables below identify federal appropriations by grant program years.

<b>2010 CONSOLIDATED ACTION PLAN SUMMARY</b> <b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b> <b>THIRTY-SIXTH PROGRAM YEAR (JULY 1, 2010 – JUNE 30, 2011)</b>	
<b>Project Type/Grant</b>	<b>FY11 Budget</b>
Community Development Block Grant (CDBG)	\$35,779,922
Home Investment Partnership Program (HOME)	\$14,366,375
Emergency Shelter Grant Program (ESG)*	\$1,329,099
Housing Opportunities for Persons with AIDS (HOPWA)	\$7,793,944
<b>TOTAL</b>	<b>\$59,269,340</b>

<b>2011 CONSOLIDATED ACTION PLAN SUMMARY</b> <b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b> <b>THIRTY-SEVENTH PROGRAM YEAR (JULY 1, 2011 – JUNE 30, 2012)*</b>	
<b>Project Type/Grant**</b>	<b>FY12 Budget</b>
Community Development Block Grant (CDBG)	\$28,615,522
Home Investment Partnership Program (HOME)	\$11,412,247
Housing Opportunities for Persons with AIDS (HOPWA)	\$6,235,155
<b>TOTAL</b>	<b>\$46,263,155</b>

\*These allocations reflect estimates and are subject to change pending notification; additional guidance from HUD. Estimates are based on assumption of 20% reduction of FY2011's allocations.

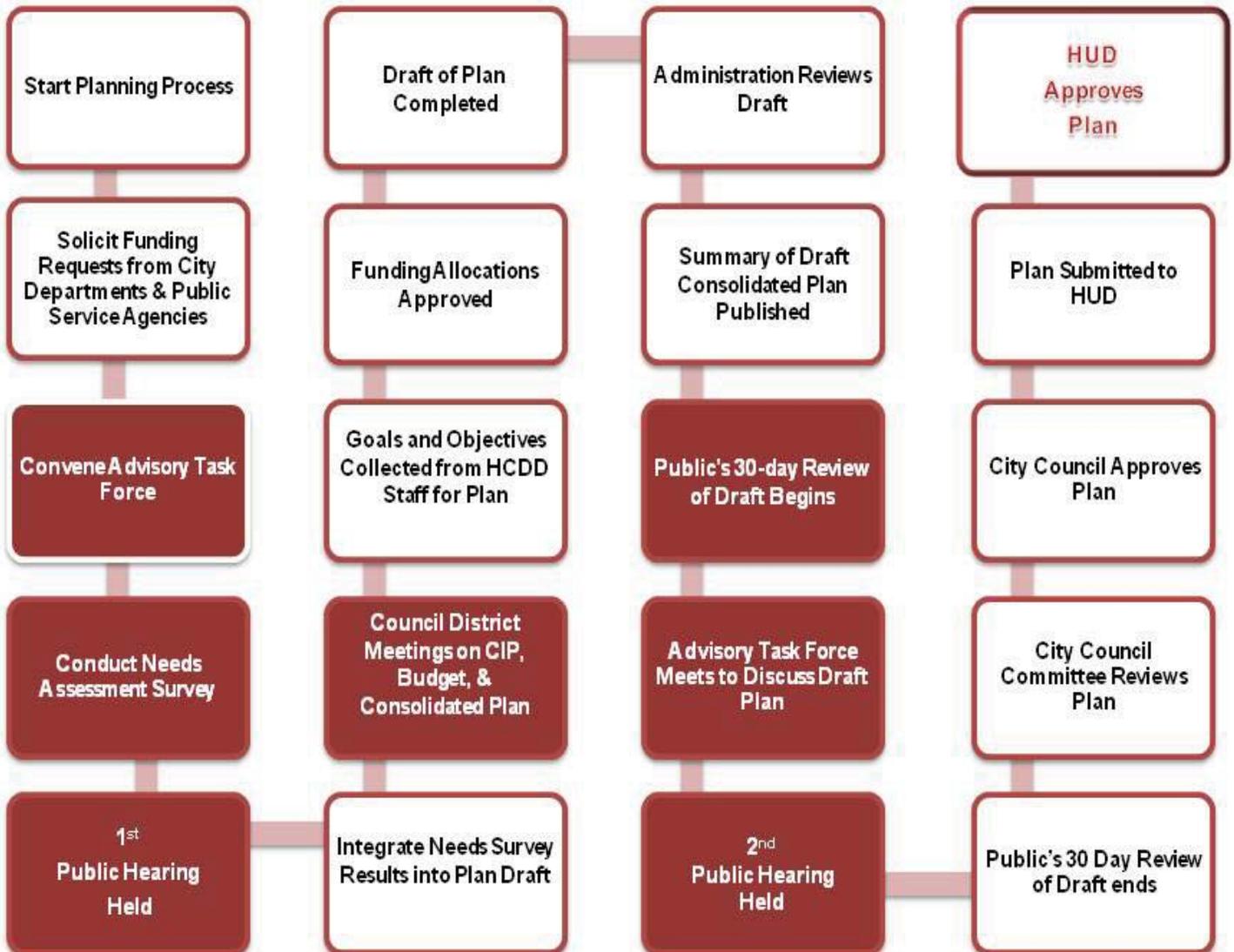
\*\*See the table on page 7 of this guide for detailed list of program activities and funding levels.

**HOW DOES THE PROCESS WORK? WHEN DOES THE PUBLIC GET INVOLVED?**

Citizen participation is required by HUD and is solicited throughout the planning process. The diagram below shows the important phases of the process to develop the Annual Action Plan.

**The Public is an important part of the Consolidated Plan process**

The shaded boxes below show the public's input in the Plan development process



## HOW DO YOU DETERMINE WHAT THE COMMUNITY NEEDS?

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### *Setting Priorities*

HCDD continues to assess needs to determine if funding priorities, established in earlier Consolidated Plans, are still current and feasible. As part of the assessment, HCDD contacts other city departments, non-profit and for-profit agencies to solicit updated information regarding community needs in Houston. Funding priorities are subdivided into four (4) categories designed to benefit the low and moderate-income population of Houston.

#### **1. Affordable Housing**

- Renters
- Homeowners
- Homebuyers
- Non-Homeless with Special Need

#### **2. Public Improvements and Infrastructure**

- Infrastructure (e.g., streets, storm drainage, wastewater lines, etc.)
- Public and Private Neighborhood Facilities (etc. multi-service centers, branch libraries, etc.) Parks and Neighborhood Facilities (e.g., community parks, youth centers, etc.)

#### **3. Homelessness and Supportive Services**

- Shelters
- Assistance Programs

#### **4. Economic Development**

- Small Business Expansion and Development
- Jobs
- Removal of Slum and Blight

### *Review Projects*

Activities submitted for funding must go through a detailed and deliberate assessment process, followed by submission to City Council for approval and concluding with the execution and related monitoring of the completed project. Each project goes through five (5) phases:

<b>Phase</b>	<b>Steps</b>
1	Initial assessment: Project is reviewed for HUD eligibility.
2	Feasibility: Is the budget realistic? Is the project site suitable? Are the costs reasonable?
3	Presentation: The project moves towards execution with the development of the contract and presentation to City Council for approval.
4	Finalize Contract: Project documents are finalized and moves on to execution of the approved project.
5	Implementation: The project is implemented and monitored by the HCDD.

## **DOES THE CITY ACTUALLY DELIVER THE SERVICES? HOW DO THE FUNDS ACTUALLY GET TO THE CITIZENS OF HOUSTON?**

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### *Accessing Funds*

The Housing and Community Development Department (HCDD) has developed a process through which funds can be obtained to finance projects. ESG and HOPWA grant funds, which are used for homeless assistance and for housing persons with AIDS, are made available through Requests for Proposals (RFP), which are periodically issued throughout the fiscal year. Eligible non-profit organizations submit proposals that are reviewed and evaluated for consistency with established needs, funding priorities, and HUD regulations. Upon determination of project feasibility, proposals that achieve the greatest benefit for the “at need” population are selected. HOME funds for the multi-family and transitional housing projects are also available through a RFP process.

HCDD funds homebuyer assistance for those who are eligible and wish to purchase a qualified new or existing home. For homebuyer assistance, HOME funds are allocated on a first-come, first-serve basis.

CDBG funds are used for a variety of projects and/or services (e.g., housing, public facilities and infrastructure improvements, economic development and public services). The funds are targeted to designated low to moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization. CDBG funds used for multi-family housing and non-profit neighborhood facilities are also available through the RFP process.

Requests for public improvements should be submitted to the appropriate city department (e.g., Public Works, Parks and Recreation, etc.) for feasibility analysis. The public is notified about the availability of Requests for Proposals through public notices in the Houston Chronicle, community newspapers and on the department’s web site [www.houstonhousing.org](http://www.houstonhousing.org).

## **HOW DOES THE FEDERAL GOVERNMENT DECIDE THE DOLLAR AMOUNT GRANTED TO THE CITY OF HOUSTON?**

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Houston is an entitlement city which means the funding is received from HUD based on a statutory formula. The City of Houston’s allocation is based on:

- Size of population
- Population growth lag in relationship to other metropolitan areas
- Level of poverty
- Age of housing
- Housing overcrowding

## WHAT DOES THE CITY DO WITH THE MONEY ONCE THEY GET IT?

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### HCDD Programs

The Housing and Community Development Department (HCDD) has developed and implemented a number of programs and activities designed to assist low and moderate-income persons. A brief description of some of these programs financed by **CDBG, HOME, and HOPWA follows.**

**Housing Programs:** HCDD administers multi-family and single family housing programs for low to moderate income persons. Those include:

Single Family Housing Programs	Multi-Family Housing Programs
Single Family Home Repair (Emergency)	Affordable Rental Housing – new construction and repair
Homebuyers Assistance (Downpayment Assistance)	
Lead-Based Paint Hazard Control	

**Public Improvements and Infrastructure:** Funding for a variety of public improvements projects, such as street construction and improvements, development of recreation facilities, and renovation or construction of community facilities.

**Economic Development:** Small Business assistance programs to secure capital and technical assistance for businesses located in economically distressed areas in Houston.

**Supportive Public Services:** Funding of various public services including after school care, daycare, juvenile delinquency prevention, health education, and elderly assistance program.

**Special Needs Housing:** Groups categorized as special needs are elderly, the homeless, those who are HIV positive, the mentally ill, and those who abuse alcohol and/or drugs. Federal funds finance the development and/or preservation of affordable housing to serve many of these special populations.

For more information on the federally funded programs administered by HCDD please call 713-868-8300

**2011 ANNUAL ACTION PLAN  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
THIRTY-SEVENTH PROGRAM YEAR (JULY 1, 2011 – JUNE 30, 2012)**

**Sources of Federal Funds**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - \$28,615,522**

Neighborhood Facilities/Public Improvements	\$5,880,675
Neighborhood Facilities/Public Improvements Program Delivery Cost	\$300,000
Single Family Home Repair (SFHR) Program	\$3,529,001
SFHR Program Delivery Cost	\$1,500,000
SFHR Program Relocation Cost	\$300,000
SFHR Program Lead-Based Paint Testing	\$350,000
Lead-Based Paint Matching Grant	\$650,000
Public Services (Homeless, Health, Youth, Special Needs, Elderly)	\$4,396,342
Economic Development Assistance Program	\$2,400,000
Code Enforcement	\$3,586,400
Program Administration	\$5,723,104

**HOME Investment Partnership Grant (HOME) - \$11,412,478**

Single-Family Down Payment/Closing, Assistance New/Existing Homes	\$3,910,305
Multi-family Acquisition/Rehabilitation/New Construction/Relocation	\$3,776,306
Community Housing Development Organization (CHDO) Program	\$2,250,620
Program Delivery Costs	\$334,000
Program Administration	\$1,141,247

**Housing Opportunities for Persons with AIDS (HOPWA) Grant - \$6,235,155**

Acquisition/Rehab/Conversion/Repair/Lease	\$0
Operating Costs	\$810,920
Technical Assistance/Housing Information/Resource Identification	\$0
Supportive Services	\$1,503,100
Project or Tenant-based Rental Assistance	\$1,648,821
Short-Term, Rent, Mortgage & Utility Assistance	\$1,648,800
Grantee Administration (HCDD)	\$187,000
Sponsor Administration (Subgrantees)	\$436,460
New Construction	\$0

**PEOPLE QUALIFY FOR SERVICES? DO YOU HAVE TO BE AT A CERTAIN INCOME LEVEL TO BE ELIGIBLE FOR SERVICES?**

Yes, CDBG funds are targeted to designated low and moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization. Funding recipients must provide evidence that their clients were in compliance with the income requirement.

**Houston-Baytown-Sugar Land  
HUD 2010 Annual Income Limits For**

**Extremely Low-Income, Very Low Income &  
Low Income Families**

**Under the Housing Act of 1937**

**Released May 14, 2010**

<b>Family Size</b>	<b>30% Median (Extremely Low Income)</b>	<b>50% Median (Very Low Income)</b>	<b>80% Median (Low Income)</b>
1	\$13,700	\$22,800	\$36,500
2	\$15,650	\$26,050	\$41,700
3	\$17,600	\$29,300	\$46,900
4	\$19,550	\$32,550	\$52,100
5	\$21,150	\$35,200	\$56,300
6	\$22,700	\$37,800	\$60,450
7	\$24,250	\$40,400	\$64,650
8	\$25,850	\$43,000	\$68,800

FY 2010 Median Family Income \$65,100

**Houston-Baytown-Sugar Land  
2010 Monthly Income Limits For**

**Extremely Low-Income, Very Low Income &  
Low Income Families**

**Under the Housing Act of 1937**

**Released May 14, 2010**

<b>Family Size</b>	<b>30% Median (Extremely Low Income)</b>	<b>50% Median (Very Low Income)</b>	<b>80% Median (Low Income)</b>
1	\$1,142	\$1,900	\$3,042
2	\$1,304	\$2,171	\$3,475
3	\$1,467	\$2,442	\$3,908
4	\$1,629	\$2,713	\$4,342
5	\$1,763	\$2,933	\$4,692
6	\$1,892	\$3,150	\$5,038
7	\$2,021	\$3,367	\$5,388
8	\$2,154	\$3,583	\$5,733

FY 2010 Median Family Income \$65,100

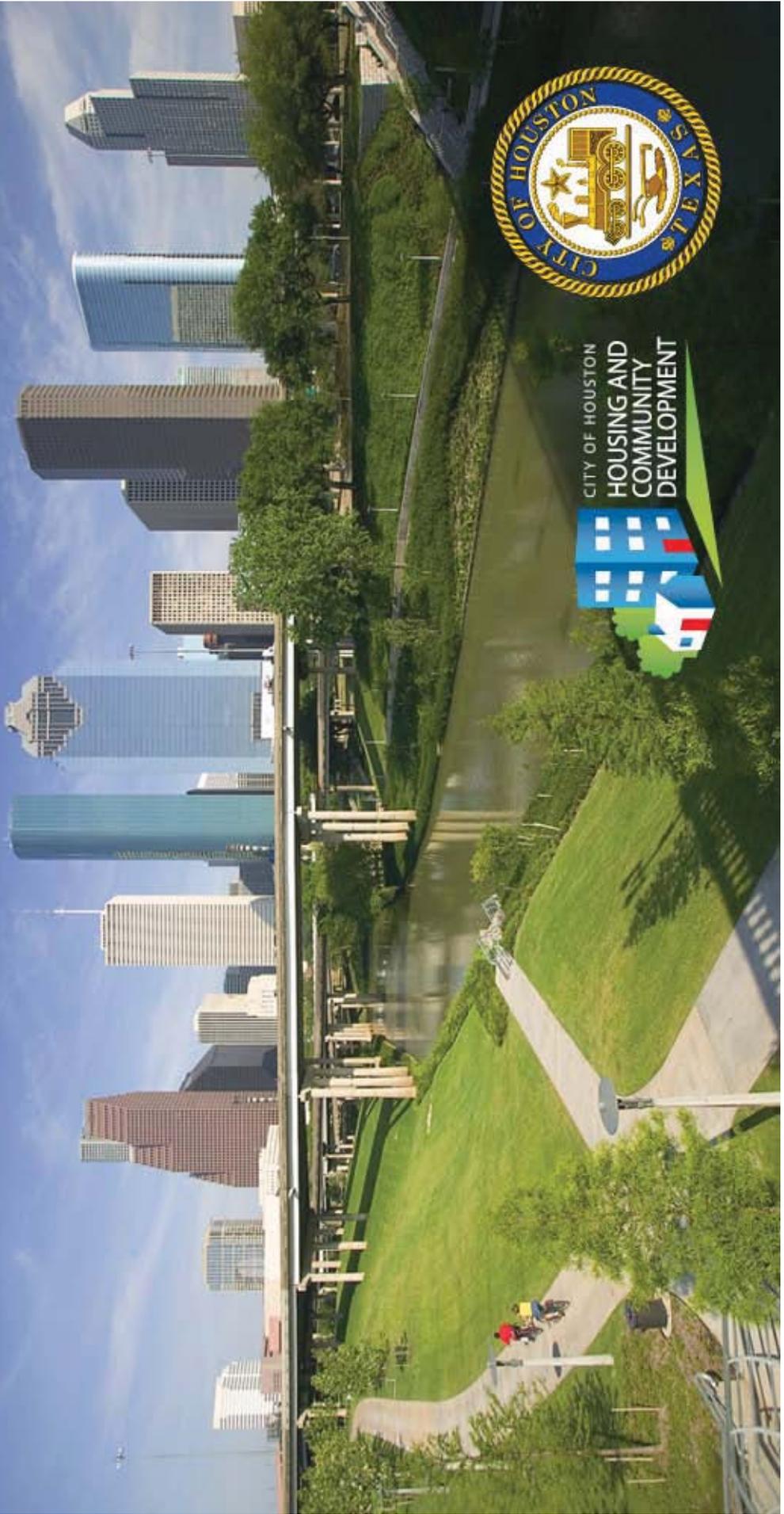
**DRAFT 2011 ACTION PLAN  
TENTATIVE SCHEDULE  
(Current as of March 14, 2011)**

October 12, 2010	Notify Public That Hearings Will Be Conducted
October 26, 2010	Conduct First Fall Hearing – 5 <sup>th</sup> Ward MSC
October 28, 2010	Conduct 2nd Fall Hearing – Sunnyside MSC
January 18, 2011	Notification of Project Solicitation Changes Sent To City and Local Agencies
February 15, 2011	Outreach & Messaging Campaign Kickoff for Action Plan Hearings
February 15 – March 9, 2011	Executive Staff Attends FY2011 Annual Operating Budget CIP Hearings
March 2, 2011	Draft Funding Allocations Completed; <i>Summary</i> of 2011 Draft Action Plan Published Includes Hearing Announcements
March 17, 2010	End Public Comment on Draft <i>Summary</i> of 2011 Action Plan
March 11, 2011	First Draft of <i>Entire</i> Plan Completed
March 14, 2011	30-Day Public Review Begins; Made Available Online and Central Public Library
March 17, 2011	1 <sup>st</sup> Spring Public Hearing on Action Plan – City Hall Annex
March 24, 2011	2 <sup>nd</sup> Spring Public Hearing on Action Plan – Magnolia MSC
April 5, 2011	Presentation of Action Plan to Budget and Fiscal Affairs Committee; Committee Recommends City Council approval
April 13, 2011	End of Thirty-Day Public Review Period (may be extended if necessary)
April 21, 2011	Presented to Housing Committee for Approval; Committee Recommends City Council approval
April 27, 2011	Action Plan on City Council Agenda; City Council Approves Plan
May 6, 2011	City Council-Approved Plan Submitted to HUD for Review & Approval (Official due date May 13)
June 2011	HUD notifies HCDD of Action Plan Approval
July/August 2011	Action Plan Officially Approved By HUD; Grant Agreements Executed
August 2011	Final Approved 2011 Action Plan Printed, Posted to Website, and Made Available at Houston Public Library and HCDD Offices

CITY OF HOUSTON  
HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT



2011 ANNUAL ACTION PLAN





## **WHAT IS THE PURPOSE OF THIS PUBLIC HEARING**

**The purpose of the Public Hearing is to give Houstonians the opportunity to be involved in the development of the 2011 Annual Action Plan.**

**At this Public Hearing you will:**

- Learn about the 2011 Action Plan Application
- Offer feedback on entitlement funded program and project allocations
- Share your community's greatest needs

**Testimony and the Department's responses will be posted on the Department's website.**



## **WHAT IS THE ANNUAL ACTION PLAN?**

**The Annual Action Plan is:**

- **Grant Application for Entitlement Funds**
- **Annual Planning Process**
- **Annual Budget**
- **Goals and Activities**
- **Progress Report on Strategic Plan**



## 2011 HUD ENTITLEMENT GRANTS ALLOCATIONS\*

GRANT	AMOUNT
Community Development Block Grant (CDBG)	\$28,615,522
Home Investment Partnership Grant (HOME)	\$11,412,478
Housing Opportunities for Persons With AIDS (HOPWA)	\$6,235,155
Emergency Solutions Grant (ESG)**	\$0
<b>TOTAL</b>	<b>\$46,263,155</b>

\*These allocations reflect estimates and are subject to change pending notification & additional guidance from HUD. Estimates are based on assumption of 20% reduction of FY2011's allocations.

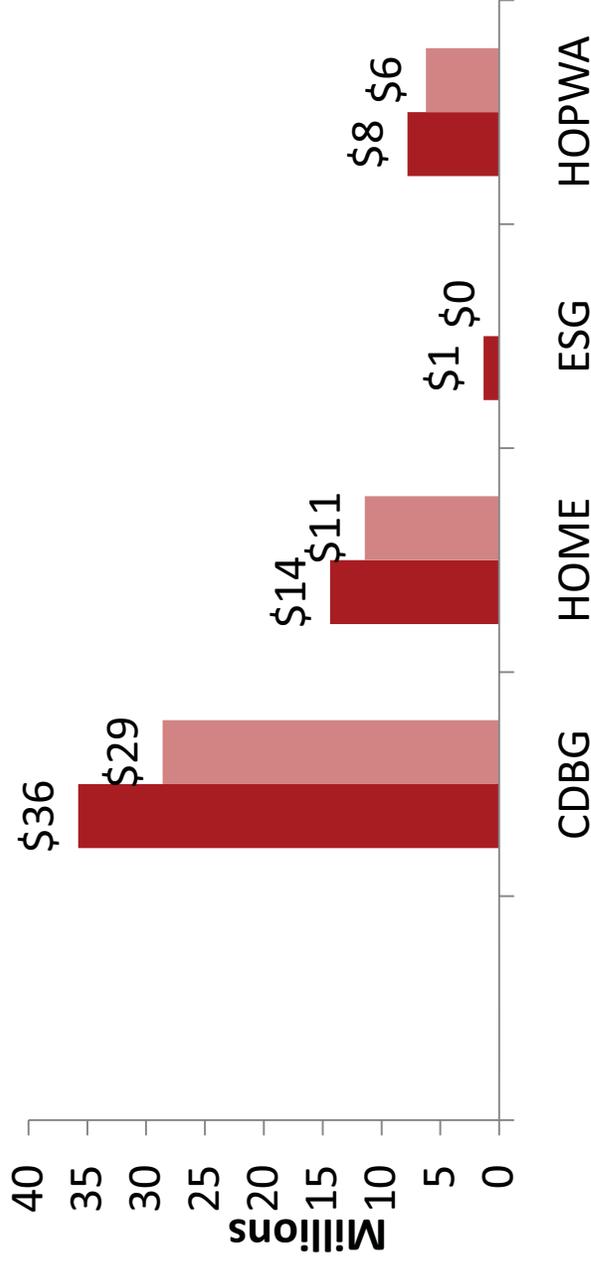
\*\* The competitively awarded Emergency Solutions Grant (ESG) has replaced the Emergency Shelter Grant and is not a part of this application at this time.



## FY 2010 Grant Allocations vs. FY 2011 Grant Allocations

The chart below illustrates the estimated 20% reduction in Entitlement Grant Federal Allocations to the City of Houston for FY 2011. These amounts will be adjusted based on final direction from HUD.

### HUD Entitlement Grants Reduction

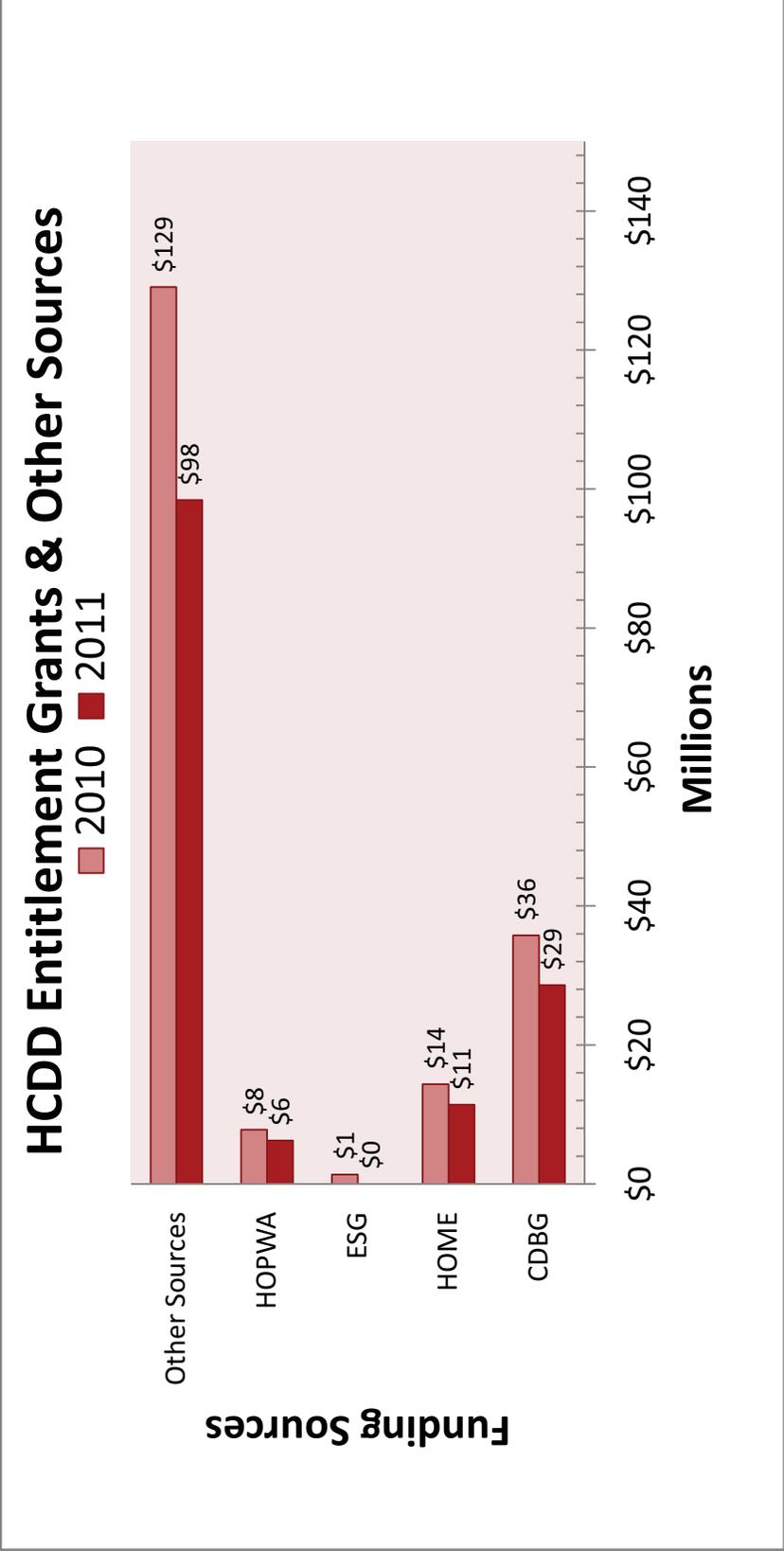


■ 2010 Action Plan ■ 2011 Action Plan Estimate



# FY 2010 Allocations vs. FY 2011 Allocations

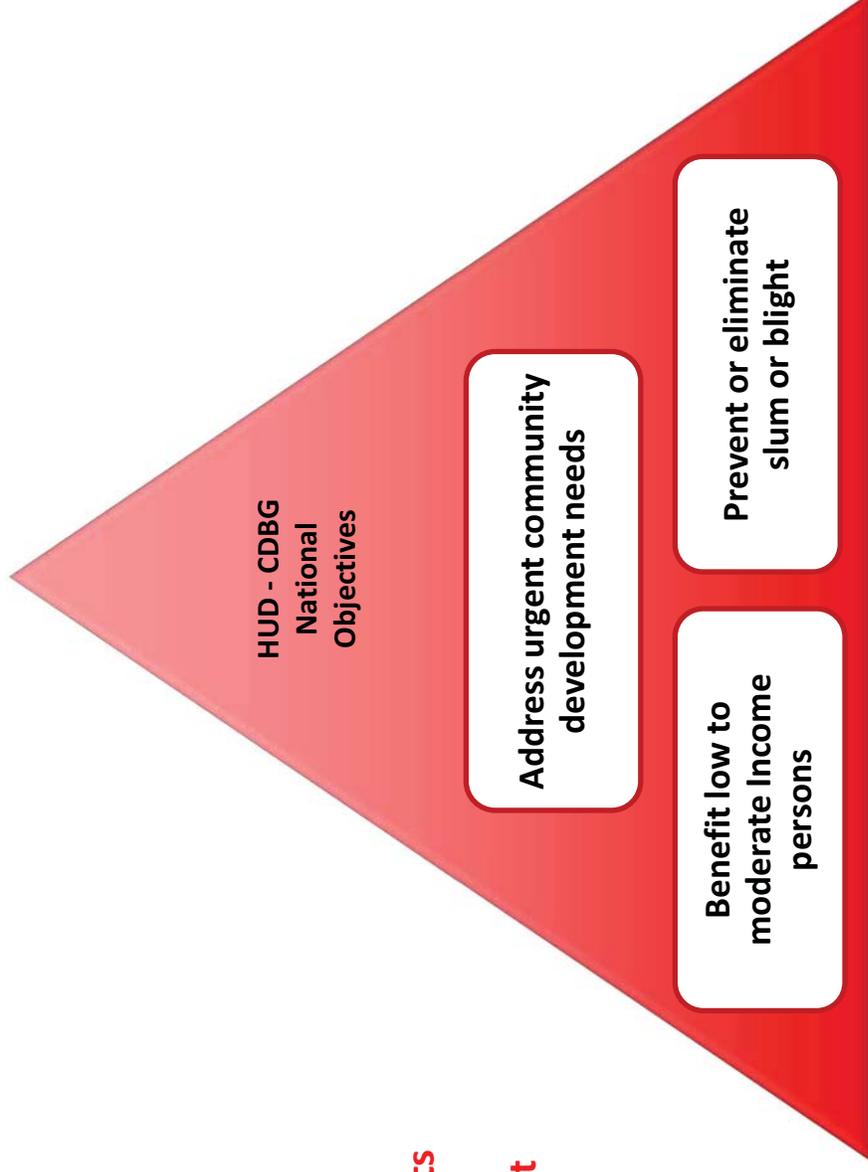
The chart below reflects a decrease in Entitlement Grant Allocations and other Funding Sources for the City of Houston in FY 2011.





# ENTITLEMENT GRANT FUNDING PRIORITIES

- **Affordable Housing**
- **Homelessness and Supportive Services**
- **Neighborhood Facilities/Improvements**
- **Economic Development**





## 2011 ENTITLEMENT GRANT ACTIVITIES & FUNDING

### Community Development Block Grant (CDBG)

Neighborhood Facilities	\$5,880,675
Neighborhood Facilities Program Delivery Costs	\$300,000
Single Family Home Repair (SFHR) Program	\$3,529,001
SFHR Program Delivery Costs	\$1,500,000
Relocation SFHR Program	\$300,000
Lead-Based Paint Testing SFHR Program	\$350,000
Lead-Based Paint Matching Grant	\$650,000
Public Services	\$4,396,342
Economic Development	\$2,400,000
Code Enforcement	\$3,586,400
Program Administration	\$5,723,104
<b>Total</b>	<b>\$28,615,522</b>



## 2011 ENTITLEMENT GRANT ACTIVITIES & FUNDING

### HOME Investment Partnerships (HOME)

Multi-Family Construction & Rehabilitation	\$3,776,306
Multi-Family Program Delivery Cost	\$234,000
Homebuyer Assistance Programs	\$3,910,305
Homebuyer Assistance Program Delivery Costs	\$100,000
Community Housing Development Organizations (CHDO)	\$1,519,169
CHDO Pre-Development Assistance	\$168,796
CHDO Operating Expenses	\$562,655
Planning and Administration	\$1,141,247
<b>Total</b>	<b>\$11,412,478</b>



## 2011 ENTITLEMENT GRANT ACTIVITIES & FUNDING

### Housing Opportunities for Persons with AIDS (HOPWA)

Supportive Services	\$1,503,100
Project or Tenant-based Rental Assistance	\$1,648,821
Short-Term, Rent Mortgage & Utility Assistance	\$1,648,800
Sponsor Administration (Subgrantees)	\$436,460
Operating Costs (Subgrantees)	\$810,920
Grantee Administration (HCDD)	\$187,054
<b>Total</b>	<b>\$6,235,155</b>



## **NEIGHBORHOOD STABILIZATION PROGRAM (NSP3)**

**In 2008, the City of Houston was awarded \$13,542,193 for the Neighborhood Stabilization Program (NSP1). The NSP is charged with helping neighborhoods turn from the brink of economic and social decline as a result of foreclosure. Through the purchase and redevelopment of foreclosed and abandoned homes and residential properties, the goal of the program is being realized in Houston.**



## NEIGHBORHOOD STABILIZATION PROGRAM ACCOMPLISHMENTS

### **The City of Houston has obligated \$13,504,802 in NSP1 Funds on the following activities:**

- The City of Houston has awarded \$3,385,549 in NSP1 funds to four non-profit organizations to acquire, rehabilitate, and sell 40 foreclosed properties to families earning 120% of the area median income (AMI).
- The City of Houston has awarded \$8,802,425 in NSP1 funds to the National Farm Workers Service Center (NFWSC) to acquire and rehabilitate the Zollie Scales Apartment Complex; a 156 unit multi-family development for families earning less than 50% of the area median income (AMI).
- The City of Houston has allocated \$1,316,828 on NSP1 Program Administration.



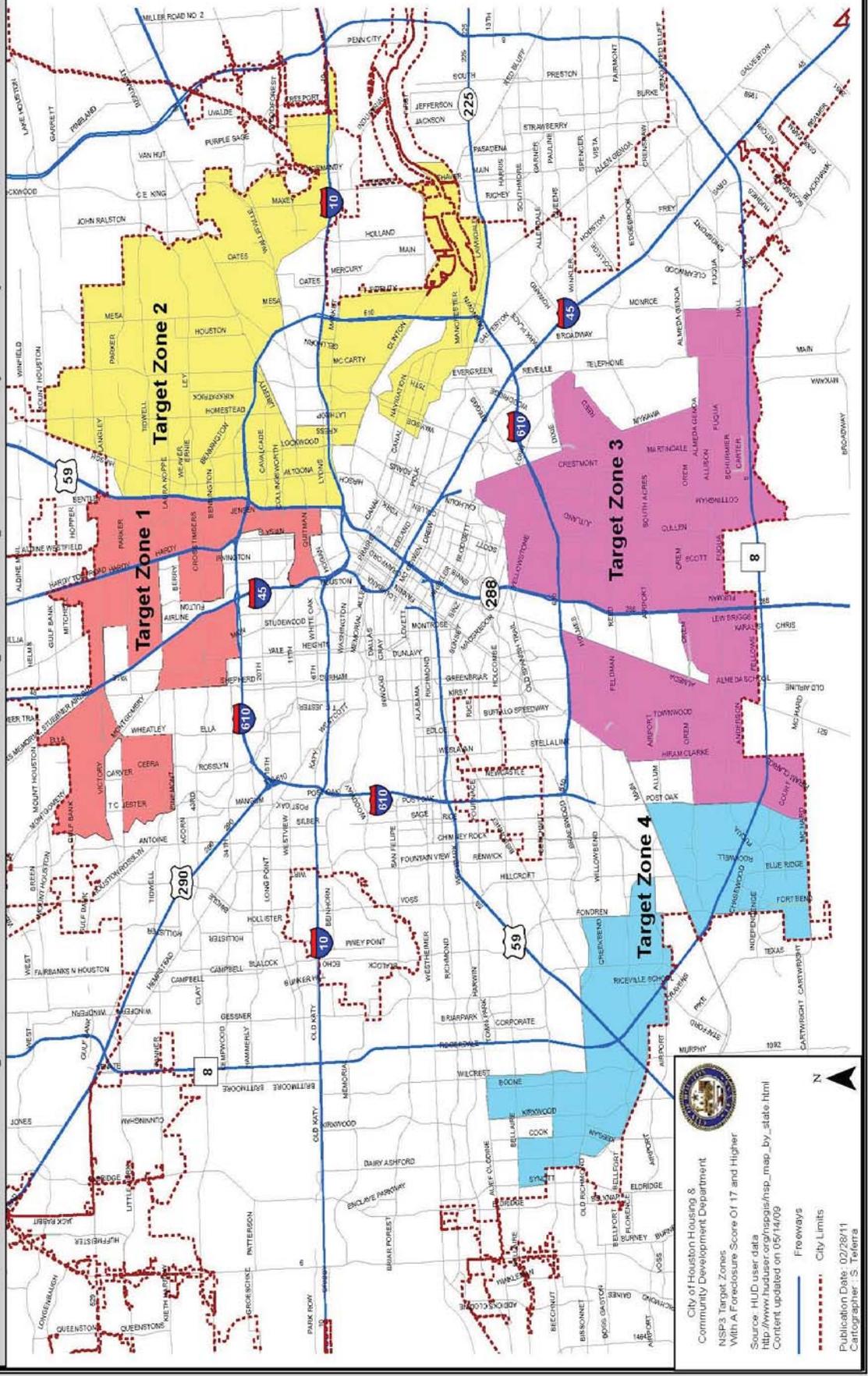
## NEIGHBORHOOD STABILIZATION PROGRAM (NSP3)

The City of Houston’s was awarded \$3,389,035 in Neighborhood Stabilization Program (NSP) Round 3 funds for the following activities:

2011 NSP3 Budget Activities	
Single Family Acquisition & Rehabilitation	\$1,713,035
Multi-Family Acquisition & Rehabilitation	\$1,000,000
Demolition	\$338,000
NSP3 Program Administration	\$338,000
<b>Total</b>	<b>\$3,389,035</b>

# NEIGHBORHOOD STABILIZATION PROGRAM (NSP3)

Neighborhood Stabilization Program Target Zones (NSP 3)



City of Houston Housing & Community Development Department  
 NSP3 Target Zones  
 With A Foreclosure Score Of 17 and Higher

Source: HUD user data  
[http://www.huduser.org/insights/isp\\_map\\_by\\_state.html](http://www.huduser.org/insights/isp_map_by_state.html)  
 Content updated on 02/14/09

Freeways  
 City Limits  
 Publication Date: 02/28/11  
 Cartographer: S. Telera



**NEIGHBORHOOD FACILITIES & IMPROVEMENTS ACCOMPLISHMENTS**



**Hererra Elementary School - Spark Park Program**



## PUBLIC SERVICES ACCOMPLISHMENTS

The following are examples of some of the public services projects HCDD funded during the 2011 Plan Year



Youth Enrichment & Afterschool Programs



Services to homeless individuals throughout the City of Houston: blankets, hygiene kits, bus tokens, and food



El Centro De Corazon expanded pediatric care to the new John S. Dunn Clinic in other locations



## **PUBLIC SERVICES ACCOMPLISHMENTS**



**The H.E.A.R.T. Program (The Houston Entrepreneurship and Readiness Training) provides job training for 36 low-income adults with development disabilities. This service increases the likelihood for employment and success in the workforce.**



# MULTI-FAMILY DEVELOPMENTS



**Home Town on Wayside Senior Living Facility**



**Corinthian Village Senior Living Facility**



# SINGLE FAMILY REHABILITATION



**Before & After – Single Family Home Repair Program**



# 2011 ANNUAL ACTION PLAN

# PUBLIC COMMENTS



## 2011 ANNUAL ACTION PLAN

### **Thank you for attending the 2011 Annual Action Plan Public Hearing.**

There are three more ways to let your voice be heard:

1. Send an email with public comment to [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)
2. Complete and submit the survey to an HCDD volunteer, or mail completed survey to HCDD, 601 Sawyer, 4<sup>th</sup> Floor, Houston, TX 77007  
Attn: Andrea Jones, Public Hearing Coordinator
3. Write a letter to HCDD, 601 Sawyer, 4<sup>th</sup> Floor, Houston, TX 77007  
Attn: Andrea Jones, Public Hearing Coordinator

**Testimony and the Department's responses will be posted on the  
Department's website.**

*SUPER NEIGHBORHOODS 39 AND 40*

February 28, 2011

City of Houston  
Housing and Community Development  
601 Sawyer St.  
4<sup>th</sup> Floor  
Houston, TX 77007  
713-868-8300  
Attention: Andrea Jones, Public Hearing Coordinator

Dear Ms. Jones:

In preparation for the coming Public Hearing on Thursday, March 17, I would like to have your opinion if the project below would fit the criteria you have for HCDD in granting Community Development funding. "Re: MILLIONS OF DOLLARS OF FEDERAL FUNDS, SHARE YOUR THOUGHTS."

**REID SOUTH MAIN ACRES {HUD Neighborhood}**

**Request No. 1:**

**Real Property: HCAD (attached)**  
**Hodge St LTD LC**  
**Account No. 0731230020003 Hodges St LC 12125 Hodges St. 32 and**  
**Account No. 0731230030003 12205 Zavalla St. 18, 77085**  
**Located: Super Neighborhood No. 39 [pulled up less than 12205 Zavalla HCAD]**

These are old rental homes that have been at these locations shown above for many years and have had very few repairs made. At one time some of them had plumbing problems. One possible solution might be to have these complexes purchased and repair the ones that can be repaired. On those that cannot be repaired, perhaps some patio homes could replace some of these houses. The purchasers of the patio homes could be by the present long-term renters or have another party own and operate the new patio home rentals. We do not want any more rental multifamily apartments as we have high crime from these type complexes.

Another possibility after the purchase and tear down would be to make an offer to Revels Brick Company located on 12229 Hodges Street to purchase the land. Revels Brick is located at 12229 Hodges Street. They may be willing to buy the Hodge St Ltd LC property located on Hodges Street. This money could go toward the purchase from Hodge St Ltd. LC. The property on Zavalla Street can be used for the patio homes or sold.

I do not believe it would be good for the present owner to own a new complex at these two locations as they have not kept the present locations up very good.

**Request No. 2**

**HCAD Account 0731230010019**

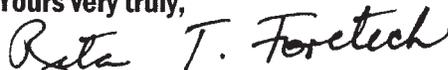
**Louvier Gertrude M. D.  
Gertrude Louvier  
12438 Hodges St.**

This party has been deceased for many years. I believe her son lives in a mobile home on the property. The mobile home could stand some repairs. There is an old house that should be torn down and the brush cleared out. This lot sits on the side of the bayou and Hodges Street dead ends at the point. Young people use the trails along the bayou and at times deal drugs from various points along the bayou.

We would like to have the old house demolished and the premises cleanup up. It is kept fenced, but is an eyesore. The premises was leased for a time by a junk dealer and I believe still may have junk on a portion of the property. It was closed down because the entry was from the path and/or road along the bayou which is Harris County property.

.....  
We would appreciate your review of our request. If you like, I can meet with your representative. I have never met the owner and/or the manager of either property. I just believe that these properties can stand to be cleaned up and/or replaced.

Yours very truly,



**Rita T. Foretech, President  
Fondren Civic Club and  
Super Neighborhood No. 39  
12751 Zavalla Street  
Houston, TX 77085\  
713-729-9826**

cc:

**Ms. Wanda Adams – Council Person for District D  
832-393-3201  
Ms. Jolanda “Jo” Jones  
832-393-3261**

**cc: Mr. Ray Washington, President SN40  
[rrwashington4@sbcglobal.net](mailto:rrwashington4@sbcglobal.net)**

# HOUSTON CENTER FOR INDEPENDENT LIVING (HCIL)

## POSITION STATEMENT ON THE CITY OF HOUSTON 2010 CONSOLIDATED PLAN

MARCH 24, 2011



The Houston Center for Independent Living (HCIL) was created by people with disabilities to serve people with disabilities in 1980. HCIL is a self-help, self-advocacy service organization providing assistance and advocacy to and for people with disabilities.

HCIL advocated for the passage of the “Visitability” ordinance passed in 2004. We were also responsible for the creation of the Texas Home of Your Own Coalition that provides people with disabilities the opportunity to purchase a home. HCIL has served on the City of Houston Housing Task Force since 1995.

The outline of the Consolidated Plan that has been distributed does not in any sense meet the needs of the more than 280,000 people with disabilities in our community. The needs assessment conducted by the Houston Housing Authority indicates that there are more than 35,000 families containing one or more people with disabilities that require rental assistance if they had the means to provide it. The 2011 Fair Market Rent for a one bedroom apartment is \$767 per month. An SSI recipient receives a maximum of \$674 per month.

## Jones, Andrea - HCD

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**From:** BR [bevruith@PDQ.NET]  
**Sent:** Wednesday, March 16, 2011 8:22 PM  
**To:** Jones, Andrea - HCD  
**Subject:** HCCD

Many of us senior citizens went to the process over 2 years ago to get our home repaired, remodeled, etc. The last process was the inspector's visit. All applications were completed. No one ever contacted us again and this was around the 3rd quarter of 2009. We were told all funds were depleted. If money is now available, I recommend these funds be used to help senior citizens. SC are the ones who get little or no assistance from special interest groups, yet have the greatest needs. Thanks

## Jones, Andrea - HCD

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**From:** Anna G. Hildebrand [aghildebrand@comcast.net]  
**Sent:** Thursday, March 17, 2011 11:43 PM  
**To:** Jones, Andrea - HCD  
**Subject:** 2011 Annual Action Plan Public Meeting

Ms. Jones:

I would like to apologize because I was not able to give you the Community Study for Golfcrest/Reveille/Bellfort Area. The manual I had is the only one we have to work with. The second part will be shown on May 2, 2011 at the University of Houston Architectural Building at 6:00 p.m. we have been working very hard to bring attention to our area of Bellfort from Mykawa to Telephone Rd. 30 years is a long time to wait for us to have public amenities. We must travel outside our community to buy anything. Bellfort is our main thoroughfare and it is an eyesore, with lots of empty lots and with owners who could care less how their property looks because they don't have to see it on a daily basis. Thank you!

Anna G. Hildebrand  
Cell# 832-788-5280

## Jones, Andrea - HCD

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**From:** Levine, Joel (CPS) [Joel.Levine@cps.hctx.net]  
**Sent:** Friday, March 18, 2011 10:58 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Written Comment on Community Need  
**Attachments:** HCDD Information.doc

Ms. Jones,

Please see the attached written comment documenting the need for housing resources for families where children are at imminent risk of entering the foster care system or are in the foster care system and cannot be reunified due primarily to the lack of adequate housing. I also document the need for housing resources for youth who are aging out of the foster care system and former foster youth.

Please contact me if further information is needed.

Thank you,

Joel Levine  
Director of Administration  
Harris County Protective Services for Children and Adults  
2525 Murwrorth  
Houston, TX 77054  
713-394-4063  
713-394-4150-fax  
[joel.levine@cps.hctx.net](mailto:joel.levine@cps.hctx.net)

**"Nothing is as strong as gentleness; Nothing is so gentle as real strength"- Francis De Sales**  
**See More**

## **Statement of Need for Housing Resources for Families Involved in the Child Protection System and Youth Aging Out of Foster Care**

### **Description of Unmet Need in Houston, Texas**

Decent, safe, affordable and adequate housing is a very basic and fundamental need, and is critical to healthy growth and development. While estimates vary, the Texas Interagency Council for the Homeless estimates about 200,000 people, or 1 percent of the state's population, are homeless. There are an estimated 8,500-14,000 individuals (children, women and men) that are currently experiencing homelessness in Harris County. Approximately 10,000 individuals in Houston, TX are homeless on any given night. Twenty-five percent (25%) are youth, and approximately 40% are women with children. (Harris County Hospital District's Healthcare for the Homeless Program report: 12/1/2008; Cathedral Health and Outreach Ministries website 1/12/09; Bread of Life website 1/12/09). On January 22, 2009, (the last point in time enumeration conducted by Houston/Harris County Coalition for the Homeless) there were 717 families with children residing in emergency shelters, and 1,169 residing in transitional housing.

Poverty, homelessness and child removals are linked. Findings indicate that poverty significantly influences the decision to place children in substitute care (*Disproportionality in Child Protective Services: The Preliminary Results of Statewide Reform Efforts in Texas*, Texas Department of Family & Protective Services, March 2010). More than 60% of child removals in Texas involve families with annual incomes of approximately \$10,000 or less (*Disproportionality in CPS-Policy, Evaluation and Remediation Plan*, 2006).

According to the Texas DFPS 2009 Data Book (p. 48), there were 27,422 children in foster care throughout the state. Approximately 20% (n= 5,471) reside in the Houston / Harris County area. The lack of adequate housing is demonstrated to be a primary factor for placement of children in out-of-home care or in the delay of discharge of Houston/Harris County children to their families from out-of-home care. Homelessness for older foster youth and alumni living in the Houston area also puts these young people at risk for their health and safety.

### **Children Placed in Out-of-Home Care Due To Inadequate Housing:**

CPS reported that in 2009, the Houston, TX region had a total of 30,405 completed investigations of abuse and neglect. After investigations 21.1 percent (6,404) of these reports were determined to be confirmed cases of abuse or neglect and resulted in the removal of 1,866 children.

In FY 2009, 440 of those children were placed in DFPS Region 6 protective custody due to inadequate housing. Of those, 354 were children residing in Houston, TX, where the Houston Housing Authority (HHA) serves as the Public Housing Authority.

### **Children Placed in Out-of-Home Care Due To Domestic Violence:**

Domestic violence seriously affects children. A child who grows up witnessing domestic violence faces social and physical problems, and thinks that violence is a normal way of life. In 2009, the Texas Department of Public Safety reported 36,215 incidents of family violence in Houston/Harris County, TX. Unfortunately, a significant number of these families experience homelessness (short-term and long-term) due to a lack of adequate housing resources after leaving the abuser's residence. Of the 2,294 respondents sampled in the 2005 Houston/Harris County Enumeration/Needs Assessment, Blue Ribbon Commission to End Chronic Homelessness conducted by the Coalition for the Homeless of Houston / Harris County (May 2005), 9% reported homelessness due to family /domestic violence.

Specifically, CPS reports that of the 1,991 children removed by CPS in Houston, TX during FY 2009, there were 576 child removals involving family violence and 314 involving inadequate housing.

**Foster youth and alumni ages 16 through 24:** The Federal Preparation for Adult Living (PAL) Report FY2009 for the state of Texas reported 7,735 foster youth and alumni (emancipated youth) ages 16-20 (89% of state total), received PAL services.

DFPS currently contracts with Harris County Protective Services for Children and Adults (HCPS) to provide PAL services to older foster youth and alumni in the Region 6 Houston / Harris County area. The Houston Alumni and Youth (HAY) Center, administered by the Region 6 PAL Program (an HCPS program), is a one-stop center for transitioning foster youth into healthy independence and assisting aged-out foster youth (alumni) still in need of employment, education and/or support. Since opening its doors in July 2005, the HAY Center has served as an essential resource to more than 1450 foster youth (ages 14-18) and

foster alumni (ages 18-25) in Harris County and the 12 surrounding counties.

During FY09, Region 6 CPS PAL case managers successfully contacted 845 out of 1,362 foster youth/alumni aged 18 or older living in the Houston, TX area for follow-up information. The following information was obtained from these youth:

- Number of youth employed: 304 (36%)
  - Full-time 104
  - Part-time 200
- Number of youth homeless in the past year: **75** (9%)
- Number of youth who obtained subsidized housing: 19 (2%)
- Number of youth who are living independently of agency-maintained programs: 132 (15%)

### **Youths Leaving Foster Care Without Adequate Housing**

The following are statistics regarding Harris County youth transitioning out of care as of November 2010:

- there were 1734 foster youth/alumni ages 15.5 – 21 years of age residing in DFPS Region 6
- there were 484 Harris County foster alumni youth ages 18-21 (198 youth are 18 years; 168 are 19 years old; 118 are 20 years old.).
- there were 285 (183 in Harris County) Region 6 foster youth age 17 who will age out of foster care within the next 12 months
- the HAY Center served **138 female foster alumni (18+) in FY 2010 with at least one child, and 72 Foster alumni women with children in foster care** (Houston Alumni and Youth (HAY) Center Data Base).

The HAY Center foster youth client population is predominantly minority (Black = 50%; White = 28%; Hispanic = 17%; Multiracial = 3%; Other = 2%). Many clients also have at least one significant risk factor for homelessness:

- 24.3% have a documented disability
- **9.52% have one or more minor children**
- 22.4% enrolled as high school dropouts
- 23.7% have been involved with the criminal justice system.

The following statistics indicate the housing status of youth 18+ years of age enrolling for HAY Center services as of November 2010:

<b>n=723</b>	<b>n</b>	<b>%</b>
Stable	288	40%
Independent Living (IL)	253	35%
<b>Homeless</b>	<b>101</b>	<b>14%</b>
No Response	81	11%

Those youth listed as IL are currently living on their own, but may be in a situation that is unstable and have a high potential for becoming homeless if they lose their job, drop out of college, or lose their current living arrangement. **Combined with the 14% reporting homelessness at intake, approximately 49% of the 723 (n=354) youth ages 18+ enrolled in HAY Center services have a high risk factor for homelessness.**

Many of these alumni parents do not have stable housing, and their children are at high risk of placement in CPS foster care. Those with children currently in CPS custody are having difficulty in regaining custody of their children due to lack of stable housing, so their children remain in foster care.

## Jones, Andrea - HCD

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**From:** dunnike1@aol.com  
**Sent:** Sunday, March 20, 2011 11:28 PM  
**To:** Jones, Andrea - HCD  
**Subject:** "HCDD comments"

Dear Ms. Jones:

My comment about the HCDD Action Plan for 2011 is that I feel that those funds should go to support affordable housing.

There are a lot of seniors that are on Social Security that need Housing Assistant. Since the recession there have not been given any kind of raise or bonus to the people on Social Security and Disability Benefits. Rent is constantly going up and it is hard to make ends meet.

Please help the community by assisting with more Section-8 housing vouchers. We need your help desperately.

I am still waiting on The Housing Authority to start back taking applications for The Section-8 Housing Voucher.

Will you please write me and let me know when I can make an appointment to apply for housing. Where and when.

I can't hardly make ends meet.

Please help, we need more housing assistant programs.

Thank you in advance,

Isaac Dunn

## Jones, Andrea - HCD

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**From:** robertkrause1@aol.com  
**Sent:** Monday, March 21, 2011 11:40 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Concerns I have about some city issues

Hello Andrea,

I am glad I found you, I have been certainly been getting the runaround from city and state offices about my concerns. I would like to address three or four issues here.

First, it concerns me that of the seven or eight water fountains on Main Street, here in downtown Houston, 2 maybe 3 work. Now we can spend a great deal of cleaning and maintaining the water falls/fountains on the street, but the work and funds don't seem to be available to do something I consider more practical, fix the water fountains. It is very hard to go to the restroom in downtown Houston without spending a bunch of money and it is even more difficult to get a drink of water.

I spoke to an employee of the Downtown District, who I guess has jurisdiction over this matter (after I made 5 calls and 5 emails to other people, including the mayor's office, public works etc.) I found that out. He told me that he was told they weren't being repaired because the homeless were using them to drink out of and they don't want disease to be spread by them to the citizenry. This is the most ridiculous thing I have ever heard, let alone a major Civil Rights violation. It is going to get hot soon, and the people of Houston, yes even the homeless, need these fountains to get a drink. The homeless get thirsty, too. It just seems like sometimes this is a cold city that doesn't care when things like this go on.

I have a couple of other concerns I will share with you soon, but for now, I hope you all can address this.

Thank you,  
Robert Krause  
Houston  
ph 409-497-5360

## Jones, Andrea - HCD

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**From:** robertrekruse1@aol.com  
**Sent:** Tuesday, March 22, 2011 12:34 PM  
**To:** Jones, Andrea - HCD; action@aclu-houston.org  
**Subject:** Your request for input on Houston Homeless

Dear Andrea,

Thank you for your prompt response yesterday. I also have some issues on the Houston homeless situation that you stated in your Federal Dollars brochure that you might be interested in hearing. First a brief note why I have firsthand information into the Houston homeless scene, it is because in 2009 my business as a Manufacturer's Representative here in Houston just almost completely collapsed. I am now trying to resurrect it and it is starting to slowly look better.

My point is I have been technically homeless myself for the past 9 months, when it wasn't a money issue, it was a broken lease issue. I don't have a lot of time being an advocate for the homeless right now, I hope that can soon change when my business becomes better.

I knew I had to try and do something when I saw a gentleman at the street ministry in Bute Park this morning with a tear in his eye from the pain of being homeless. It has been difficult for myself, also, but what I have learned about mankind and the way things really are here and somewhat throughout the world, I would not change it.

I must point out to you, that I believe that in the nation's 4th largest city (here) the homeless/shelter situation is unacceptable. I know you probably don't have jurisdiction over the shelter's (finding jurisdiction for various issues in this town is a full time job) but anyway, I need to convey these thoughts on the issue.

You have the Star of Hope on Ruiz and I certainly approve of their objective, to rehabilitate drug and alcohol abuse victims, but you have to really pay the price to stay there. It is the only semi-long term shelter in the city, with the exception of the Bread of Life, where you sleep on the hard gymnasium floor across the street from the church. On the Star of Hope, they have seven showers on two walls and 3 work and when you get into the mandatory evening shower, they scream at you for the whole time to hurry up, so more people can shower. Why can't they fix the remaining 6 or 7 showers so they don't have to scream at everybody? You also have to attend 5 to 6 hours of church per day to stay there. While I am a Christian/Catholic, this is pretty excessive and many of Houston's homeless will stay outside (taxing of course, the police supervisory system wondering why they are out all night). One evening the minister/director of the SOH told every one there that they could not go to the restroom during services (2.5) hours at night. This is a blatant Civil Rights and ADA violation. I have a bladder problem and I cannot certainly hold it 2.5 hours. I do need to know who has jurisdiction over Texas shelters as I would like to discuss these things with them and if you could also please provide who has control of the Main Street water fountains, as you stated you would provide in your yesterday's email. I am grateful for their help but things could be so much better. I understand the mayor has an advisory board on the Homeless. I would like to join that as soon as I stabilize my living situation which looks like it will be April 4th or thereabouts. But my major point is Houston needs more shelters and I know rules are needed, but less restrictive shelters. Many homeless have conveyed to me the shelters are like prison and I would tend to agree. I would really like your help. Thank you for your time.

Sincerely,  
Robert E. Krause

## Jones, Andrea - HCD

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**From:** Susan & Chester Beans [beansrus@earthlink.net]  
**Sent:** Tuesday, March 22, 2011 5:52 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Federal Community Development funds

Dear Ms. Jones,

Schools are requiring students to use computers for a great deal of their homework and projects. While some time is allotted during the school day to use computers, it is usually not enough time to complete all work. I see students walking through dangerous neighborhoods and busy streets to get to the library to use those computers, and often there is a waiting line to use the computers. I think that it would be great to set up a place in apartment complexes where people would have easier access to computers.

We also need more "mini parks" located in or near moderate - low income neighborhoods and apartment complexes to keep kids from playing in the streets. Soccer & basketball seem to be the most popular sports being played in our neighborhood's streets. Great exercise and gives kids something to do besides get into trouble.

Thanks for taking the time to listen to me!  
Susan Beans

## Jones, Andrea - HCD

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**From:** St.Julien, Cathryn (HCSO) [Cathryn.St.Julien@sheriff.hctx.net]  
**Sent:** Wednesday, March 23, 2011 7:54 AM  
**To:** Jones, Andrea - HCD  
**Subject:** home repair

Good morning Miss Jones. I received the newsletter and read info on single-family home repair. My home needs some repair. Can you direct me to a contact person for this need? Your assistance and time are appreciated.

*Cathryn St. Julien*

Sr. Clerk, Special Victims Unit

CRIMINAL INVESTIGATIONS BUREAU

601 Lockwood Dr.

Houston, TX 77011

Office (713) 967-5800

Fax (713) 967-5893

[Cathryn.St.Julien@sheriff.hctx.net](mailto:Cathryn.St.Julien@sheriff.hctx.net)

## Jones, Andrea - HCD

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**From:** Sheets, Cliff [Cliff.Sheets@apachecorp.com]  
**Sent:** Wednesday, March 23, 2011 10:14 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Input on How to Spend Federal Community Development Funds

I would love to see street cleaner vehicles in neighborhood subdivisions. Especially in the low income housing areas. And a program to educate Houstonians on not littering. "Don't Mess with Texas" doesn't seem to be working when you see kids and adults throwing the trash out car windows. This includes cigarette butts. Littering is my pet peeve. People may be more inclined to *not* litter when the street is clean to begin with.

They make street cleaners that run on CNG, too, so that would also help the environment.



**NO BUTTS!**



**It's Litter!**



**Cliff Sheets**  
**HTrueO, LLC**  
Water Systems  
713-725-1690 ph  
713-296-7185 fax

## Jones, Andrea - HCD

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**From:** David Anderson, III [DAVID@2010MEDIA.NET]  
**Sent:** Wednesday, March 23, 2011 11:16 AM  
**To:** Jones, Andrea - HCD  
**Subject:** How to Spend Federal Community Development Funds

Ms. Jones,

I am unable to attend the public forum tomorrow, but I strongly believe that more programs that encourage energy efficiency in the community should be supported, like the city's Residential Energy Efficiency Program. Several of my family members have benefitted from the program and are thankful that the city is able to help disadvantage citizens weatherize their homes.

David Anderson, III  
20.10 Media, LLC

architects of social trend & thought  
design = marketing | print | multimedia

1200 Smith, Suite 1600  
Houston, Texas 77002

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713.409.0854 : on the go  
281.966.1747 : efax

<http://2010media.net/>

<http://713vip.com/> : where you want to be

## Jones, Andrea - HCD

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**From:** Teresa O'Donnell [Teresa.ODonnell@bridge-way.com]  
**Sent:** Wednesday, March 23, 2011 2:52 PM  
**To:** Jones, Andrea - HCD  
**Cc:** Colleen O'Donnell  
**Subject:** Community Development Ideas  
**Attachments:** Plant It Forward PPS.pps

Hi Andrea,

I am responding to the city's call for input on how to spend millions of dollars in federal community development funds.

I recently started a non-profit in Houston called Plant It Forward Farms to offer economic development opportunities to refugees. Our mission is to offer refugees with a farming background an opportunity at the American Dream by training them in urban agriculture and placing them on small 1 acre micro-farms within the city for the purposes of getting off public assistance, assimilating into their new home, generating a fair wage for a family of 4 and providing fresh, healthy local produce for the citizens of Houston. We are currently under negotiations with 2 groups in Southwest Houston to lease land for this purpose. We are working alongside Urban Harvest and a local church and refugee organization as we begin.

We could use funds to expand our education program to help more refugees, to purchase a van to transport produce to and from market and to establish a farm to work community supported agriculture (CSA) program here in Houston. A CSA is a popular way for consumers to buy local, seasonal food directly from a farmer and our model delivers the fresh produce directly to the consumer at their workplace once a week. In addition, we could use funds to enable Plant It Forward to accept SNAP (food stamps) benefits at the local farmer's markets and at farm stands in Houston making fresh produce available to low income families.

I have attached a PowerPoint that explains in more detail Plant It Forward Farms. Please let me know if you have any troubling viewing the presentation.

Thank you for your consideration. <<Plant It Forward PPS.pps>>

**Teresa O'Donnell | Plant It Forward**

[www.plant-it-forward.org](http://www.plant-it-forward.org)

6575 West Loop South, Third Floor

Bellaire, Texas 77401

Direct: 713.599.8316

[teresa.odonnell@bridge-way.com](mailto:teresa.odonnell@bridge-way.com)

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## Jones, Andrea - HCD

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**From:** Kierra Glaze [glazekierra@yahoo.com]  
**Sent:** Thursday, March 24, 2011 1:46 AM  
**To:** Jones, Andrea - HCD  
**Subject:** The Housing and Community Development Department's (HCDD) 2011 Annual Action Plan

Dear Ms. Andrea Jones,

I saw one of your flyers and was hoping that this is the answer I have been looking for for a long time.

My name is Kierra Glaze and I am writing to see if there's any way you can aid my family in returning to the house that we were staying in. On July 4, 2007, my grandfather passed away. My mother was taking care of him since he was blind, bedridden and my brother who is handicapped. After my grandfather's death, we received a letter saying that the house was being foreclosed. Before my grandfather's passing, he did a reverse mortgage on the house and my mother did not know anything about it. We were still staying in the house until Hurricane Ike came and damaged the house. My mother went to FEMA to see if we could get some assistance in trying to repair the house in order for us to remain in it, but to no avail. We are currently staying with my aunts, but they reside in an up-stairs apartment complex, but due to my brother being unable to walk and in a wheelchair, it's very difficult for my mother and I to get him up and down the two flights of stairs when he has to go for doctor visits or anywhere else. So if there's any way you can help, your assistance would be a true God-sent angel in our lives.

P.S. If there's any more information, please e-mail me. Thank you!

Kierra Glaze

## Jones, Andrea - HCD

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**From:** Shane Chen [schen@hopechc.org]  
**Sent:** Thursday, March 24, 2011 6:05 PM  
**To:** Jones, Andrea - HCD  
**Cc:** Rogene Calvert  
**Subject:** FW: City hearing re. Federal Community Development Funds this Evening

Ms. Jones,

On behalf of the Asian American Health Coalition, I am emailing to advocate investment in building new community health centers, especially partnering with Federally Qualified Health Center (FQHC), not only to improve the health of the community but also to bring in state and federal dollars to boost our economy and our workforce.

For more than 40 years, community health centers have delivered comprehensive, high-quality preventive and primary health care to patients regardless of their ability to pay. During that time, community health centers have become the essential primary care medical home for millions of Americans including some of the nation's most vulnerable populations. With a proven track record of success, community health centers have played an essential role in national recovery and reinvestment efforts and will play a key role in implementation of the Affordable Care Act.

As of 2007, a quarter (about 5.96 million) of the Texas population are without insurance. Among Texas children 18 and under, 20 percent (1.9 million) have no health coverage. Currently, in Greater Houston vicinity, we only have NINE FQHC to serve our uninsured/under-insured population. Our small network of community health centers created a strong safety net systems of primary and preventive care with a true community impact. However, as spread out and populated as Houston is, compared to other cities in California and New York, we have very limited FQHC sites to meet the health needs of Houston residents.

Not only improving the health of a Houston resident, Health centers can also impact the health of Houston's economy. In 2009, community health centers across the nation injected more than \$11 billion in operating expenditures directly into their local economies. Community health centers employ more than 9,100 physicians and more than 5,700 nurse practitioners, physician assistants, and certified nurse midwives in a multi-disciplinary clinical workforce designed to treat the whole patient through culturally-competent, accessible, and integrated care. With federal and state funding for health programs and initiatives, a FQHC will generate businesses for local businesses (banks, supply stores, pharmacies, etc.).

We hope to count on HCCD's partnership for a healthier, viable Houston!

With best regards,

### **SHANE CHEN**

Director of Capacity Development  
Asian American Health Coalition  
Houston Asian American Health Collaborative (HAAHC)  
HOPE Clinic  
7001 Corporate Drive, STE 120  
Houston, Texas 77036  
O: 713-773-2901, x 105  
F: 713-271-5422  
[schen@hopechc.org](mailto:schen@hopechc.org)

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**From:** Salazar-Martinez, Michelle (HCHA) [mailto:msmartinez@hctx.net]

**Sent:** Thursday, March 24, 2011 11:21 AM

**To:** AJ Halvorsen; Katy Caldwell, Legacy ED; Andrea Caracostis; Castillo, Sylvia (HCHA); Crawford, Susan; Deyo, Judy; Janet Donath, ED of Good Neighbor; Joe Fuentes; Herndon, Paul; Isbell, Frances; Khowaja, Aijaz; King, Monica; Lewis, Paule Anne; Love, Karen (HCHA); Mary Jo May, El Centro CEO; McGill, Laurie; Daniel Montez; Nappier, Keith; Victor Ndando-Ngoo/Executive Director-MOTHERLAND HEALTH CLIN; Robert, Dr. Janet; Marcus Roland/CFO-SOUTH CENTRAL HOUSTON COMMUNITY HEALTH CENTER,; Snyder, Dr. Ann; Trevino, Migdalia; Marlen J. Trujillo, MBA, Chief Executive Officer, Spring Branch; Watson, John

**Cc:** 'Markettea Beneke'

**Subject:** City hearing re. Federal Community Development Funds this Evening

FYI --

## **We Need Your Input on How to Spend Federal Community Development Funds**

The City of Houston's Housing and Community Development Department (HCDD) seeks your input on how to prioritize and spend millions of dollars in federal community development funds. HCDD invites you to voice and share your community's greatest needs at a public forum.

Thursday, March 24, 2011  
7 p.m. - 9 p.m.  
Magnolia Service Center  
7037 Capitol Street  
Houston 77011

This forum is part of the City of Houston's Action Plan process, the annual request for federal Housing and Urban Development funds to provide services to low to moderate income Houstonians. The Action Plan process guides HCDD's allocation of these federal funds. Currently, funds are used to support affordable housing, single-family home repair, community development, economic development, neighborhood facility improvements and parks, as well as programs serving youth, the homeless, persons living with AIDS and people with special needs. Visit [www.houstontx.gov/housing](http://www.houstontx.gov/housing) to view a draft of the 2011 Action Plan.

If you are unable to attend the hearing, you are encouraged to send comments on community needs by Wednesday, April 13, 2011, to Andrea Jones, HCDD, 601 Sawyer, 5th floor, Houston 77007 or e-mail her at [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov).

*Michelle Salazar-Martinez*  
Grants Manager  
Harris County Healthcare Alliance  
1310 Prairie St., Suite 1080  
Houston, TX 77002  
Ph: 713-368-3285  
Fax: 713-368-3938  
msmartinez@hctx.net

Comments given at the HCDD 2011 Annual Action Plan hearing on Thursday, March 24, 2011 at the Magnolia Multi Service Center:

My name is Georgia Kimmel, the Director of Programs at Memorial Assistance Ministries (MAM). MAM is located in the Spring Branch community and serve an area that includes 17 zip codes in the near northwest part of Houston. In 2010 MAM provided rent assistance to nearly 1300 families to prevent homelessness and utility assistance to approximately 800 families to prevent utility cutoff and eviction. Funding comes from private funds and grants, such as, Emergency Shelter Grants and the Homeless Prevention and Rapid Re Housing Program funds.

To stabilize families we offer an array of programs and services including Employment Services, medical assistance, public benefit application help, mental health counseling, transportation assistance, and educational opportunities including GED and ESL. From our experience we know that many individuals in our community experience mental health issues, chronic health problems, substance abuse issues, and barriers to employment that cause individuals and families to be at risk of homelessness or to be homeless. Short term rental assistance is often not enough. In many of these cases long term supportive housing is needed. Supportive housing can stabilize their personal situations and re-establish connections to the community. Supportive housing usually has available support services on site. The housing staff can link residents to services that are available throughout the community. Once stabilized, the individual can move into independent housing.

MAM will continue to provide short term financial assistance for those families that can benefit. Some individuals cannot become stable and self-sufficient without much more help. We believe that the community needs additional supportive housing options. We ask that supportive housing projects be funded to the maximum level possible.

Thank you.

Georgia Kimmel

Memorial Assistance Ministries

1625 Blalock

Houston, TX 77080

713-574-7534

**The Houston Center for Independent Living (HCIL) recommends the following be Incorporated to the Consolidated Plan:**

- 1. Tenant-based rental assistance of 1-24 months for people with disabilities;**
- 2. Funding for vocational training and placement of people with disabilities on a cross-disability basis;**
- 3. Funding for accessibility of homeless shelters receiving city assistance or to provide alternative housing for people with disabilities that would be denied access;**
- 4. Funding for rental/mortgage payment assistance, and for payment of utility bills and security deposits. This would mirror services provided with HOPWA monies on a cross-disability basis;**

**If the City of Houston implemented these recommendations, people with disabilities would have expanded options in where and how they live. Houston would benefit through the greater inclusion of people with disabilities into its communities.**



Matthew Wheeler  
Regional Director  
Skills For Living, Inc.

March 24, 2011

Good evening committee and concerned citizens. My name is Matthew Wheeler, North East Regional Director at Skills For Living, Inc. I am here to speak of how Skills For Living can help achieve Houston's Housing and Community Development Department's goals of:

- Reducing chronic and family homelessness AND.....
- Enhancing community economic well-being while at the same time reducing the need for future expenses

I want to tell a true story about a Houston woman whose involvement with Skills For Living not only personifies the achievement of the previous stated goals but also put her life back on track.

Amy lost her well-paying job in the Chemical Manufacturing industry due to downsizing. As if this was not bad enough, Amy lost her car, her furniture and her home, EVERYTHING. She went from strong middle class homeowner to living in a transitional living facility. This is when Skills For Living met Amy.

Amy attended our adult career bootcamp where she learned to focus on her accomplishments, restore her self-confidence as well as financial, interview and resume skills. Three weeks after the course, Amy used what she had learned and obtained a position amongst over 800 applicants in a similar industry to her previous job.

Now Amy has a plan. She is track to make nearly \$60,000 a year and is in the process of leaving government benefits. She set a time line for home buying. She is saving money and paying off her debt in order to improve her credit.

Listen to what Amy had to say about it. "When I first started the class I didn't really expect to learn anything I didn't already know, but I decided that I would participate with an open mind because I had nowhere to go but up....Before I went to the bootcamp my confidence was nil, now it's through the roof and I have an excellent job to prove it."

What if everyone in a similar situation as Amy, or those applying for utility or rental assistance or facing homelessness attended our career bootcamp or financial workshops. This would lead to empowered individuals like Amy with greater financial stability with a plan to overcome life's "what ifs" and take control of their finances. Houston can benefit greatly from people like Amy utilizing all of their hidden skills and reaching their financial independence. Skills For Living has a desire to work with the Housing and Community Development Department to obtain their outlined goals as well as to help Houston's hard working citizens who are living paycheck to paycheck achieve financial stability. I ask that the committee put us in the plan moving forward. Thank you.

I'm Tammy Mermelstein and I am the Program Administrator for Skills For Living, a nationally award winning career, financial, and asset building program. We are here tonight to let you know of the amazing work we are doing in the community and to explore how we can help the City of Houston achieve its goals. I am asking for you to support financial education as a cost-effective solution that will allow the City to serve more individuals and reduce the need for city services in the years to come. Tonight, you will hear from several of my colleagues about our adult and teen programs; I wanted to tell you about our efforts to help adults transition to financial stability and beyond.

Skills For Living is a young but powerful organization. Since 2004, we have provided FREE financial education programs to nearly 1400 adults, and over 350 families have participated in our year-long program. To date, those **350 families** have had an over \$7.2 million local economic impact by increasing wages and taxes, building wealth and reducing their debt. Here's our secret – we take hardworking people who want a better life and remind them of their intrinsic value to employers and the community. We give them the tools to move ahead, make better financial decisions, plan for the unexpected, and believe in themselves and their possibilities.

We work through community organizations, and we want to work with you. We offer FREE empowerment-based small classes and self-paced programs. For example, we teach not just how to buy an affordable home but more importantly how to afford to stay in it. Most people need more than a class, and we uniquely complement class activities with individual coaching. Through United Way THRIVE, we work mostly with low and moderate income families, though we have no income guidelines. We have served everyone from ex-offenders to former Chief Financial Officers and engineers. Recently, we formed a collaboration with one of the city's departments to provide our programs to those people whose positions will be affected by budget cuts. After all, when you're facing financial difficulty, it matters where you are, not where you are coming from.

Last week, I attended the public hearing both in my professional capacity and as a concerned citizen. I noticed that many comments dealt with city services not received. A safety net is important, but with a 20% cut, not everyone can or will be served. What we propose will complement neighborhood and public service programs. Furthermore, we are a well connected organization, and as a part of our process, we connect families with community resources that will help them become financially stable – and stay that way.

For most of you, this is the first time you have heard of Skills For Living. We would love to show you what we can do. With our current funding, we can come out to a location (or locations) of your choosing to conduct short, interactive programs. I invite the committee to come see us in action. As my colleagues speak, I encourage you to listen closely and consider opportunities for future collaboration. Thank you for your time.

Submitted by Tammy Mermelstein, JD, MSW  
Skills For Living Program Administrator  
[Tammy@Skills4Living.org](mailto:Tammy@Skills4Living.org) 713-782-9974

## Remarks

Hi, my name is Jake Levine, I'm also a Regional Director for Skills for Living. You've already heard a little bit about both our adult and youth programs and about the work we're doing here in Houston.

The true importance of our program however, is not a number its a name. It is a very real person, with very real hopes and dreams. It is a young person – just entering a world we often take for granted – wanting the best out of life – but not sure how to get there.

I want to tell you story of a young man named Luis.

Luis came to us in 2007, as part of our pilot Game of Real Life program. Luis did well in our program. Luis enjoyed the Game so much in fact that he came back the next summer, and the summer after that as a Team Leader – and a mighty good one at that.

In the summer of '09 though Luis came to us with some troubling news. You see Luis was raised by a single mom, so she meant the world to him. And, that summer she had decided to open a restaurant.

Having already received more of an education than his mother ever did, he felt pressured to forego college and help her immediately. It was a serious conflict for him, earn money for his family now or make an investment in his future that will pay dividends later.

So...we arranged for him to meet Dean Wimpleburg of the University of Houston. Although Luis had learned all about the importance of college in our program, we thought it was important for him to hear it from a third party as well.

A few months later, we got a phone call from Luis. He was excited to tell us about a conversation he had had with his mother. As hard as it was for him, he convinced his mother that it would be better for both of them for Luis to go to college. What the family might lose out on now, they would gain many times over once Luis finished college.

Now, last summer before Luis was to leave for school, he called us again. This time he just wanted to say thanks. He wanted to thank us for teaching him to truly think about his future. He said, and I quote "I don't get as stressed anymore about things that go wrong, because I know where I want to be in the future and I know how to get there.

Today I'm proud to report that Luis is half way through his Freshman year at a prestigious Liberal Arts school in Pennsylvania, Washington and Jefferson College where he's got a full academic scholarship. Now, Luis is just one of over 600 students who've come through our program over the years. Of those who have reached graduation age, 100% graduated High School, and 98% enrolled in college.

Our programs have proven effective at turning at risk students into productive citizens, and we would like to partner with you to help the city achieve its goals.

Jake Levine

Skills For Living

713.782.9974

[jake@skills4living.org](mailto:jake@skills4living.org)

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## **BARRIO DOGS YOUTH/CANINE INTERVENTION PROPOSAL**

### **BACKGROUND INFORMATION**

Barrio Dogs, Inc. is a non-profit 501 (c)(3) based in Houston's East End that began in 2010. It aims to educate and raise awareness on appropriate animal care in low income communities through varied community-based interventions, including canine therapy programs, youth education, and community outreach. Whereas there is a tendency in Latino culture to view dogs as service animals (such as owning dogs to provide property protection), Barrio Dogs aims for dogs to be viewed as companion animals: dogs viewed as companion animals tend to receive better veterinary and home care, as well as a greater tendency to be neutered, thereby reducing homeless dog populations, urban blight, and increasing public safety.

### **TARGET POPULATION**

Elementary and pre-kindergarten youth in low-income communities. Specifically those that would benefit through one-on-one time with therapy canines. Currently the focus is in Houston's Greater East End, a neighborhood that faces significant economic, cultural, and social barriers to understanding the legal and ethical responsibilities of pet ownership. Community building interventions that are sensitive to cultural issues and traditional barriers to community building may have greater success than interventions that lack the appropriate cultural background.

### **BEHAVIORS OF INTEREST**

- 1) Those youth that may be having behavior issues due to a difficult or unstable home environment. They may be withdrawn, have anger issues, lack social skills, or distrust peers and adults. These youth would be involved in the *Youth and Paws (YAP)* Therapy Program.
- 2) Those youth that struggle with their reading skills. These youth would be involved in the *Tales to Tails* Reading Program.

## **PROGRAMS INVOLVED**

### 1) Barrio Dogs *Youth and Paws (YAP)* Therapy Program:

Counselors and/or teachers would choose students that they think would benefit from one-on-one sessions with a therapy dog. A Barrio Dogs team consisting of a handler and therapy dog would come to the institution and meet with the child for a 10 to 20 minute session. During the session the child will have the opportunity to pet, groom and get to know the dog and his/her story. The idea is to use rescue rehabilitated dogs of a gentle demeanor, with the handler sharing the dog's story. The child will learn of the dog's difficult background, how it was rehabilitated and is now giving back to the community. By hearing the dog's story the child may feel free to open up about his/her own difficulties or issues they may be struggling with.

### 2) Barrio Dogs *Tales to Tails* Program:

Teachers and/or librarians would choose students they believe are struggling with their reading skills and could benefit from one-on-one sessions with a *Reading Education Ambassador Dog (R\*E\*A\*D)*. A team consisting of a handler and R\*E\*A\*D would spend a 20-30 minute session with the child. During this time the child would read a book of the appropriate level while sitting with the dog, having the opportunity to pet the dog while reading if he/she wishes to. The idea is to provide a comfortable atmosphere free from teacher and peer criticism so the child will feel at ease to read at his/her own pace. The child will also hear about the dog's story of rescue, rehabilitation and how it is now giving back to the community.

Sessions will last a month or semester, depending on what the teacher and Barrio Dogs Education Coordinator think would be most beneficial for their situation. Progress will be noted for each session and a final report compiled upon total session completion.

## **OBJECTIVES TO BE ATTAINED**

### 1) Barrio Dogs *Youth and Paws (YAP)* Therapy Program:

By a child working one-on-one with a *Youth and Paws (YAP)* Therapy Dog (through a number of sessions), the objective is facilitate the development of confidence, self-esteem and self-determination. Developing the desire to push forward through personal obstacles is a beneficial life-long skill. By learning of the rescue dog's rehabilitation and observing its present social contribution, children may model a positive attitude towards current struggles and instability. Additionally, the exposure to unconditional canine love and companionship may be extremely valuable to a child that may be struggling in peer and adult relationships.

### 2) Barrio Dogs *Tales to Tails* Program:

By a child working with a R\*E\*A\*D through a number of sessions that take place in a calm and non-competitive atmosphere, the objective is to help bring a

sense of confidence ,self-esteem and fluency in their reading skills. This program would be ideal to implement as an after-school enrichment activity.

### **CURRENT INSTITUTIONS BARRIO DOGS IS WORKING WITH**

1) Barrio Dogs *Youth and Paws* (YAP) Therapy Program

Currently working with *House of Tiny Treasures*, a pre-kindergarten day care/educational facility for homeless children (multiple visits 2010-2011).

2) Barrio Dogs *Tales to Tails* Program  
Browning Elementary School  
(multiple visits 2010-2011).

Cage Elementary School (multiple visits 2010-2011).



### **KEY STAFF**

1) Gloria Medina Zenteno (Founder & President):

Gloria is a life-long resident of Houston's East End. After many years spent in animal rescue organizations, she created Barrio Dogs in hopes of reducing the large numbers of homeless animals present in our communities by focusing on upstream causes of animal homelessness. By focusing on education, support, and community building, her goal is to eliminate common causes of dog homelessness while enhancing safety and improving local neighborhoods by reducing instances of animal abuse and neglect. She aims to empower residents to take ownership of their local neighborhoods, to prompt discussion regarding the presumed responsibilities of pet ownership, and to become intolerant of animal abuse or mishandling. Gloria oversees all aspects of Barrio Dogs, Inc. and is particularly active in the Barrio Watch Dog and Barrio Dogs for Better Communities modules as well as providing social media marketing, fundraising, and participating in community education events and presentations.

2) Jennifer Washam (Education & Therapy Coordinator):

Jennifer is a long-term educator with varied interests including musical therapy camps for children, English as a second language, and educational presentations designed for elementary and pre-school children. She is an avid volunteer and has several years experience working with homebound and nursing home senior citizens, the Big Sisters/Little Sisters program, the Meals on Wheels organization, and various animal rescue agencies. She is highly experienced with canine therapies, and she is additionally educated in aspects of veterinary science. Currently, she serves as the Education and Therapy Coordinator for Barrio Dogs and implements the Barrio Dogs Youth Program, the *Tails to Tales* reading program, the

and Barrio Therapy Dogs program (which includes the *Youth and Paws (YAP)* program).

## ADDITIONAL INFORMATION ABOUT BARRIO DOGS

Additional resources to learn about ongoing Barrio Dog activities include:

- 1) Website: [www.barriodogs.org](http://www.barriodogs.org)
- 2) Year-end video for 2010: <http://www.youtube.com/watch?v=UqMG2GmOzcQ>
- 3) Blog: <http://www.barriodogs.blogspot.com/>
- 4) Houston Chronicle: <http://www.chron.com/disp/story.mpl/life/main/7442968.html>



NEWS SPORTS BUSINESS ENTERTAINMENT LIFE TRAVEL BLOGS JOBS

0 Comments 219 people

### Barrio Dogs founder is a neighbor on a mission

By LARA BERNOWITZ Copyright 2011 Houston Chronicle  
Feb. 22, 2011 9:35AM



Gloria Medina Zenteno with Apollo, the founder of Barrio Dogs of Houston, who promotes neighborhood and pet care education.

Alex Gloria Medina Zenteno and her husband bought a house in the East End, where they grew up, she started noticing an abundance of neglected dogs around their new home.

"As the many dogs pregnant moms (stranded) dogs, I have photos I take photos on a daily basis. I've witnessed dogs running through the streets with owners on them. It's just not right," Zenteno said.

Zenteno, who did not own a dog when she moved back seven years ago, took action. She joined a rescue group to get the dogs veterinary care and new homes. She decided however that picking up stray dogs didn't make a dent in the problem.

"I found out there wasn't a rescue that I was just a neighbor doing things. All the rescue groups are tapped out," Zenteno said. "There are just not enough homes for all the animals that we have."

So, instead of giving up, she decided to get to the root of the problem.

Zenteno was swimming dog for starting a nonprofit when she founded Barrio Dogs of Houston a year ago. The nonprofit organization sends volunteers to educate to talk about pet care and responsibility and assists low-income residents who want to improve their animals' quality of life, which can include providing flea control. Zenteno maintains a resource center to help people find low-cost spay and neuter programs and register vaccinations.

"One of our main mission programs is called the Barrio Stray Dog program where we try to really encourage the residents to report animal abuse and neglect — cleaned up dogs, animals that are left in cages and parks, she said. "These could animals that are the main. And they don't really take responsibility in reporting. I think it's important we get the information involved because if we don't then people are going to continue to do this."

Precinct 6 Constable Victor Trevino, who says stray dogs are an ongoing problem, applauded Zenteno's effort. "She's stepping up to the plate and I'm ready to support her and her organization and the philosophy behind it."

Trevino agrees that education is key to change. There are those who don't see a problem leaving a dog tied up in the middle of nowhere, he said.

"Sometimes I don't think the abuse is intentional," Trevino said. "You don't want to just keep a dog in your backyard. And don't give him attention, and you don't take him to the vet, and you don't take him for walks." Trevino said. That's abuse, he said, noting that many of his neighbors would disagree.

The constable said Barrio Dogs programs could help pet owners understand the commitment an animal requires. He foresees a partnership with Barrio Dogs in which deputies who are experts in animal cruelty laws participate in school programs.

In her community, Zenteno sees animal owners often don't consider dogs part of the family. A media attitude keeps many from sterilizing their dogs. And although she sees little evidence because of its underground nature, Zenteno says organized dog fights take place.

Zenteno stated her educate, empower and transform mission on her street and the surrounding blocks. When she spots a loose or chained dog, she looks for its owner to talk about the animal's needs. If the dog is unwanted, she takes it to a boarding facility to stay while it gets vet care and waits for a permanent home.

She does a lot of business with Gulfgate Animal Hospital and AC Grooming's boarding facility, because they are in the heart of the barrio, she said. She also collaborates with the Spay Neuter Assistance Program.

Zenteno emphasizes that she is not operating a rescue group, although there are 12 homeless dogs being boarded or in foster care with Barrio Dogs' assistance. Zenteno admits she has trouble saying no to an animal in need, but her full-time job as an IT professional at Spectra Energy also keeps her busy.

The nonprofit group plans a grand kickoff event 2-6 p.m. April 10 at Bohemian's, 702 Telephone Road. (barriodogs.org). The website is www.barrio.zenteno.com, who has helped rely support from area musicians and artists will perform.

When residents hear about Barrio Dogs' mission, most are supportive. Some generously offer donations.

"People are willing to give money if you do it. I'm saying, 'Why don't we all try to do something?'" Zenteno said. "I'm dug in now. I care about the community, and I really want to see it change. I feel like this is my way to try and make a difference."



Brenda Stardig  
Houston City Council Member  
District A

March 25, 2011

Mr. James Noteware  
Director, Housing and Community Development Department  
601 Sawyer, 4<sup>th</sup> Floor  
Houston, TX 77007

Director Noteware,

As the City of Houston's Housing and Community Development Department (HCDD) assembles the 2011 Annual Action Plan for the allocation of federal funding, I would like to express my views on how some of the resources should be allocated, specifically Community Development Block Grant (CDBG) funds.

My primary focus as a Council Member is increasing the quality of life and standard of living for my constituents and all Houstonians. I strongly believe that more of CDBG funding should be allocated to finance demolitions of dangerous buildings and run down multifamily developments. Getting rid of neighborhood blight is the single, most important measure that can be taken to increase potential growth and reinvestment in the area to support a more healthy economy.

CDBG funds have previously been awarded in District A to enhance park space and community centers. I believe that another priority for CDBG funding should be to invest in improving park space and community centers. Enhancements in these areas bring citizens together and create a strong sense of community.

Thank you for allowing me the opportunity to submit my comments. Please do not hesitate to contact me if you have any additional questions.

Sincerely,

  
Council Member Brenda Stardig  
Houston City Council District A

cc: Mark Eichenbaum, HCDD  
Andrea Jones, HCDD



## Quazi, Faroque - IT

---

**From:** Quazi, Faroque - IT  
**Sent:** Thursday, March 24, 2011 6:45 AM  
**To:** Jones, Andrea - HCD  
**Subject:** We Need Your Input on How to Spend Federal Community Development Funds - my comments on community needs

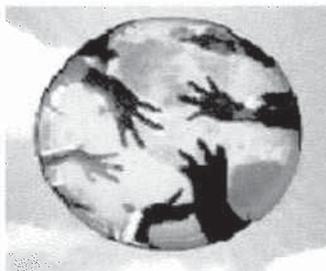
**Importance:** High

I am a city of Houston resident and also a city of Houston employee. Can you make "WorldTEAM Park project" as a city of Houston economic development project? Or do you know what department or person or organization will be interested with WorldTEAM Park project? Please see below my business plan. Please let me know if you have any questions or comments. Thank you for your consideration.

Sincerely,  
Faroque Quazi

---

### *Business Plan*



**WorldTEAM (World Trade Expo And Market) Park project**  
Nonprofit, tax-exempt, public charity organization

[www.worldteampark.org](http://www.worldteampark.org)

(Patent pending)

Elements of WorldTEAM Park project business plan

#### Table of Contents

1. Executive Summary
2. Mission Statement
3. Vision Statement
4. Need Assessment
5. Programs

6. Beneficiaries
7. Goals
8. Scope of Works
9. Organization Structure, Management
10. Marketing Plan
11. Fundraising Plan
12. Resources

### **Executive Summary:**

People, nations, and business models are changing in the twenty-first-century. Traditional way we cannot do business with other nations anymore. WorldTEAM Park will create an atmosphere to work as a *TEAM* not only in the United States of America but with entire world business communities.

Working as a partner with world business society is the best way to succeed in today's global economy. It will advance the export, import, and tourism businesses between USA and other countries. It will be a one stop center for export or import trade that also will be interesting and visiting places for tourist from around the world.

WorldTEAM Park initiative is not for a single individual or a business entity but for all the trade organization in our globe. Together we can build WorldTEAM Park one of the largest and best "*Business and Entertainment Centers*" in the world.

### **Mission:**

To promote economic growth in Houston, Texas and ultimately the United States and the World.

### **Vision:**

By 2022 a Theme Park of 5000 acres and serving as a trading and communication hub for 200 countries will be in operation in Texas.

### **Need Assessment:**

Texas needs to accelerate job growth and an economic trading and communication hub should satisfy that need.

### **Programs:**

The first ten years will be devoted to a start up program consisting of the following elements:

Obtain options on 5000 acres of contiguous undeveloped land in Texas.

Obtain commitments from a minimum of 30 countries to finance the portion of the Park that they would occupy.

Create land development infrastructure to sustain the development. That is, roads, water system, power, and sewers.

Satisfy political and jurisdictional requirements for the development.

Subdivide the land into suitably sized parcels and construct the required structures.

## **Beneficiaries:**

1. Houston, Texas, USA Job market and economy
2. Tourism –WorldTEAM Park will be a Point of Attraction. Students and visitors will learn about visual world geography, people and culture.
3. Export and Import companies will have comfortable access to rest of the world's business community.
4. American values – children from entire world will learn about the tremendous potential of the free enterprise system.
5. WorldTEAM Park will promote United States is one of the best places to live, raise a family, and start a private business in the world.

## **Goals:**

World Theme Park project will be initiating efforts to maximize the tourism, export, import, and convention business attracted to Houston, Texas, USA - will be providing services and facilities that promote and strengthen the cultural fabric.

1. WorldTEAM Park will originate many new jobs that mean economic growth for the USA.
2. All United Nations member countries relationship with the USA will be better and stronger.
3. Power of United – together we can make a better place to live, a better place to do business, and a better future for our self and next generations.
4. World Theme Park will be one of the recognized visiting places - wonder of the world.
5. Impression - the united power of America is significant to the rest of the world that only United States of America can start a project like World Theme Park for the Business World.
6. Provide first-class services and facilities that serve as a source of pride for Houstonians.

## **Scope of Works:**

1. Hire Attorney and CPA who has experience to start and run World Theme Park project (Nonprofit Organization 501(c)(3) that are recognized as charitable organizations by the Internal Revenue Code).
2. Employ a grant application writer and manager.
3. Hire a consulting company to locate the raw land for the World Theme Park project.
4. Employ an architect and civil engineers to design World Theme Park real estate similar to world map.
5. Engage a consulting company to design and manage World Theme Park web site.
6. Advertise World Theme Park project and web site to most TV, radio stations, and web sites in the world.
7. Employ a property management manager, architect, civil engineer, web site designer, and real estate attorney for the World Theme Park office.
8. Develop raw land comparable to the world map.
9. Also, expand some area for hotels, restaurants, and entertainment center and lease the ground to them for 99 years – first 10 years is FREE.
10. Make an agreement to sign lease to U.S. 51 States' department of commerce for 99 years – first 25 years is FREE.
11. Build World Theme web site information desk for trade, visitors, and students.
12. Grand opening for visitors and students will be in the beginning of summer.

## **Organization Structure, Management:**

We will have board of directors and volunteers from each U.S. States and other nation.

## **Marketing Plan:**

Advertise WorldTEAM Park project and its web site to each country's department of commerce web site.

### **Fundraising Plan:**

Initially fund will come from donors. Volunteer team members will present WorldTEAM Park project business plan to State of Texas, City of Houston, Greater Houston Partnership (GHP), The 400 Richest Americans, Fortune 500 companies in the USA, top 25 successful Houston base companies, foundations, United States economic development department, and other nations to raise \$1 billion dollar for the next 10 years.

When WorldTEAM Park will open for business, it will raise fund, on its own, by selling tickets to visitors and collecting Park's maintenance fee from each nation's department of commerce.

### **Resources:**

Human resources: at the start two grant application writer and manager (paid employees), me (unpaid), and other volunteers.

In the future, we will hire the following personal from establish company and paid them as we need basic.

- (a) Attorney, (b) CPA, (c) Realtor, (d) Architect, (e) Professional park designer, (f) Civil engineers, (g) Raw land developer, (h) Web site designer , and (i) Property management manager.

Financial resources:

- (a) We will submit a grants application to Houston Endowment Inc. for initial start up fund of \$100,000 each year for the next 10 years. With this fund we will hire two full time grant writers from Houston job market. Their job will be to submit application to all foundation in Texas and other States.
- (b) We will submit business plan to State of Texas for funding of \$25 million to purchase 5000 acres of land or donate State own land, closer to I-10 anywhere between Houston, Austin, and San Antonio to World Theme Park project.
- (c) We will submit business plan to city of Houston, Austin, and San Antonio for funding of \$25 million from each city for the next 10 years to cover cost of infrastructure improvement.
- (d) We will also locate 25 U.S. fortune 500 companies to donate \$ 1 million each, for the next 10 years to World Theme Park infrastructure improvement.
- (e) After that, obtain commitments from a minimum of 30 countries to finance the portion of the Park that they would occupy. Note my target would be top 30 countries that U.S. imports product and services.

### **Mailing address:**

Faroque Quazi, *Founder*  
WordTEAM Park Project  
13127 Sleepy Creek Meadows  
Houston, TX 77083 - 1709  
USA.

<http://www.myspace.com/551848233>  
[worldteampark@gmail.com](mailto:worldteampark@gmail.com)

*Faroque Quazi 3/25/2011*

3/23/2011

## **We Need Your Input on How to Spend Federal Community Development Funds**

The City of Houston's Housing and Community Development Department (HCDD) seeks your input on how to prioritize and spend millions of dollars in federal community development funds. HCDD invites you to voice and share your community's greatest needs at a public forum.

Thursday, March 24, 2011  
7 p.m. - 9 p.m.  
Magnolia Service Center  
7037 Capitol Street  
Houston 77011

This forum is part of the City of Houston's Action Plan process, the annual request for federal Housing and Urban Development funds to provide services to low to moderate income Houstonians. The Action Plan process guides HCDD's allocation of these federal funds. Currently, funds are used to support affordable housing, single-family home repair, community development, economic development, neighborhood facility improvements and parks, as well as programs serving youth, the homeless, persons living with AIDS and people with special needs. Visit [www.houstontx.gov/housing](http://www.houstontx.gov/housing) to view a draft of the 2011 Action Plan.

If you are unable to attend the hearing, you are encouraged to send comments on community needs by Wednesday, April 13, 2011, to Andrea Jones, HCDD, 601 Sawyer, 5th floor, Houston 77007 or e-mail her at [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov).

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MOST HONORABLE  
MRS ANDREA JONES

I Am HENRY SMITH RICHARD

AGE 64, HIV POSITIVE  
1997, HEPATITIS - C  
2000, CHRONIC SCHIZOPHRENIA  
SINCE 2002

AT PRESENT I LIVE AT  
1 YEAR OR LESS, SHORT  
TERM (30%) OF INCOME

<sup>B</sup> 606.60 S.S. DISABILITY  
RENT \$ 171.99 A MONTH  
AT BRENT WOOD  
CHURCH COTTAGES

13101 LAND MARK STREET  
HOUSTON, TEXAS 77045

DUE TO I AM A  
EX-FELON, I  
BEEN DENIED  
HOUSING AT  
1. W. LEO DANIELS  
2. HOUSTON HEIGHTS  
TOWER  
3. NORTH LINE S.P.O  
4. MAGNOLIA ESTATES

(2)

5. UPLIFT HOUSE
6. TURNING POINT CENTER
7. 3315 REEVES (832-244-9877)  
MR GLOVER (REEVES ATT.)

I HAVE A CASE MANGER  
MONTROSE COUNSELING  
CENTER

MISS SHELLY ZEPEDA  
713-800-0840

CAN YOU ASSIST  
ME TO GET LOW  
INCOME HOUSING

HENRY RICHARD

713-987-4074

YOUR HELP I APPRECIATE

MY 1 YEAR LEASE  
EXPIRE 2ND MONTH

2012 AT BRENTWOOD

THANK YOU

MR Henry S. Richard

3-24-2011

March 25, 2011

Ms. Andrea Jones, Public Hearing Coordinator  
Housing and Community Development Department (HCDD)  
City of Houston  
601 Sawyer, 4<sup>th</sup> Fl  
Houston, Texas 77007

Dear Ms. Jones:

This letter is in follow-up to my comments made at the City of Houston, HCDD Annual Action Plan meeting on March 24, 2011 at the Magnolia MSC.

My requests are:

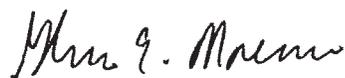
- How much Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grant (ESG) funds have been spent in the East End each year for the past 10 years? The East End is geographically described with the boundaries from downtown, I-45 south, I-10 east and the inside loop 610. The neighborhoods in this area are Second Ward, Magnolia, Idylwood, Denver Harbor, Pecan Park, County Club Place, etc.; and
- How much administrative costs have been spent each year for the past 10 years from the programs listed in request #1? The issue is that these administrative costs could have otherwise gone to support services in needed communities.

As I mentioned last night, our needs in the East End are many. We need affordable homes for families and we support multi-family housing projects for Seniors like the one being planned by Catholic Charities on Canal Street. In addition, a community center at the Robert E. Lee Elementary site which was named for Leonel Castillo, a hometown legend, is critical for the seniors in the Inner City. Also home repair programs for Seniors are also needed.

The Latino community participated in the census to ensure that funding would come to our City and even with an undercount our participation was significant. We would like to see the same significance reflected as funding allocations are made. Thank you for your assistance and assurance that this will happen.

Should you have any questions, I can be reached at 713.894.6692 or [gmoreno@rocketmail.com](mailto:gmoreno@rocketmail.com).

Sincerely,



Gloria E. Moreno, President  
Second Ward Super Neighborhood

## Jones, Andrea - HCD

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**From:** Janet S. Donath [jdonath@gnhc.org]  
**Sent:** Friday, March 25, 2011 8:37 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Federal Community Development Funds

Ms. Jones

Good Neighbor Healthcare Center would like to put a Community Health Center in the Fourth Ward Area to replace the old Good Neighbor Healthcare Center that we outgrew. The Foundation still owns the property at 277 West Gray, cross street Taft. This would be an ideal location outside of the Medical Center for Primary Healthcare for all the residents, including the uninsured and underinsured. Adequate funding would allow us to provide for urgent care/walk-in extended hours to also help reduce the drain on the emergency rooms. I would appreciate any assistance or direction you may provide for us to apply for these funds.

Janet S. Donath, RN, BSN, MBA  
Executive Director  
Good Neighbor Healthcare Center  
190 Heights Blvd.  
Houston, TX 77007  
713-387-7140 (direct)  
713-529-3597 (main)  
713-529-9169 (fax)

"True happiness is not attained through self-gratification, but through fidelity to a worthy purpose." Helen Keller

**Jones, Andrea - HCD**

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**From:** Ramos, Eddie - HFD  
**Sent:** Friday, March 25, 2011 9:52 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Development Funds

Hi Andrea,

Re: Housing and Urban Development funds

Please check on the status of projects relating to drainage within the city. These projects may need immediate attention especially that it seems like this is one of the causes of flash flooding...Just a thought

Thanks and I wish I could be of more help.

*Eddie Ramos*

HFD/PPE Contract Compliance  
713-247-8948

## Jones, Andrea - HCD

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**From:** Green, Lawanda - HLT  
**Sent:** Friday, March 25, 2011 10:53 AM  
**To:** Jones, Andrea - HCD  
**Cc:** Green, Lawanda - HLT  
**Subject:** Spending Funds

I am a City of Houston employee, and I see elderly people strive for a better place to live and I think most of the funds should be geared towards helping them with what they needs are, especially because they are on a fix income. I have a father who's on a fix income and he barely making it he needs some work done we try to help as much as possible, but you have some parents where their kids are not participating and don't have concerns about their parents needs. I know if it was me and I had money my heart would go to the elderly first. I use to wish I could win the lottery and I would be the first person at different stores, waiting for the elderly to come in and pay their bills for them I know it may not be enough for all elderly but, people just don't understand it makes a big difference when it's just a little help, it let's them know we are concern about their needs, weather if they are our parents or not.

Thanks

*La Wanda N. Green*  
*Sr. Office Assistant*  
*Northside Health Center*  
*Ph: 713-696-5967*  
*Fx: 713-694-4169*

## Jones, Andrea - HCD

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**From:** Basha, Leticia R. - HR  
**Sent:** Tuesday, March 29, 2011 12:31 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Community Development Forum

Hi,

I missed the forum below and I would like to send the following suggestions below.

Since we are talking about federal funds in today's economy, I wonder if the single-parent home repairs have an age limit.

If not, what qualification must a person meet. Plus, could city, state and federal employees be considered in the single-parent home repairs as meeting one of the qualification requirements? As a recently widower homeowner/city employee, many times I wish I could get assistance with repairs without being taken advantage of by price gorgers.

Additionally, in Los Angeles, California the state cares for the escapades and tree trimmings. Is that something we can use the federal funds for, i.e. pruning trees, escapades, and utility easements cleanups?

Not to mention that Miriam Park in southwest Houston could use an indoor pool for the community.

Leticia R. Basha  
Phone: 713/837-9439  
Fax: 713/837-9336

The City of Houston's Housing and Community Development Department (HCDD) seeks your input on how to prioritize and spend millions of dollars in federal community development funds. HCDD invites you to voice and share your community's greatest needs at a public forum.

Thursday, March 24, 2011  
7 p.m. - 9 p.m.  
Magnolia Service Center  
7037 Capitol Street  
Houston 77011

*If you would like to receive periodic emails from Mayor Annise D. Parker and the City of Houston on topics of interest to you and your neighborhood, please go to <http://www.houstontx.gov> and register with CitizensNet.*

## Jones, Andrea - HCD

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**From:** Gabrielle Novello [gnovello2009@gmail.com]  
**Sent:** Thursday, March 31, 2011 11:00 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Federal Housing and Urban Development Funds  
**Attachments:** 2010 Homelessness Report.docx

Hello Ms. Jones,

I recently received the City of Houston's call for suggestions on how to use Federal Housing and Urban Development Funds. I have a few suggestions:

1) Improve public transportation. Public Transport not only contributes to the greening of our city, it helps connect people to jobs, schools, healthcare and other social services. Improvements in public transport would need to include more RELIABLE bus routes, clearly marked bike lanes (especially on busy roads), expedited construction of new Metro Rail lines, and wider sidewalks.

2) Housing for the homeless. Numerous studies have shown that the costs associated with providing housing and integrated support services for the homeless are actually less expensive or equally as expensive as not providing this type of service. I have attached a report that I wrote to address homelessness in Austin. Houston has similar, if not more exacerbated issues with homelessness as compared to Austin, and the same recommendations in the paper apply to both cities.

3) Expand Urban Harvest and other farmers markets in the city. Texas, and particularly the area surrounding Houston, is home to a lively agriculture industry. Houston does little justice in allocating land and resources to sell farm-raised animal products and fresh produce to customers in the city. Demand exists for these services, as shown by the vast increase in the number of small farmers markets inside and outside the loop in the past 2-3 years. The Montrose Land Defense Coalition was another stark example of widespread demand for access to food vendors other than supermarket chains. In addition, Houston needs to expand farmers markets in "food deserts," or areas of the city that lack access to supermarkets. Farmers have been increasingly interested in serving food deserts because there is higher demand for their produce where supermarkets do not compete. More farmers markets and better access for more farmers to sell at these markets would provide citizens with better access to fruits and vegetables, integral parts of the diet that help to reduce incidence of chronic disease. Given that incidence of chronic disease is particularly high in our city, the expansion of farmers markets would not only stimulate economic growth for farmers (often marginalized communities), it would help promote primary prevention of debilitating disease.

Thank you in advance for your time in compiling suggestions for how to use federal funding to improve our city. I hope my suggestions are helpful. Please feel free to contact me if you have any comments, concerns or questions.

Sincerely,

*Gabrielle Novello*

University of Texas School of Public Health  
MPH Candidate '12 (Expected)  
[gnovello2009@gmail.com](mailto:gnovello2009@gmail.com)  
(908) 922-9945

# **A Report to Address Homelessness in the City of Austin**

Gabrielle Novello, B.A.

Baylor College of Medicine Teen Health Clinic

## **Prevalence of homelessness nationally and locally**

According to the Department of Housing and Urban Development (HUD), the term *homeless* refers to those persons who lack a fixed, regular and adequate nighttime residence and who reside in places not meant for human habitation or in emergency, transitional or supportive housing (“Voices of the Homeless Report,” 2008). Homelessness is a significant issue in the United States today. In 2009, the National Alliance to End Homelessness and the Homelessness Research Institute reported that there were an estimated 671,859 homeless persons on any given night in January 2007, including 123,790 chronically homeless persons and 248,511 persons in homeless families. These point-in-time counts far underestimate the actual number of homeless people over the course of a year. According to the HUD, there are 3.5 million people who experience homelessness each year (“HUD’s Homeless Assistance Programs,” 2007). Furthermore, the recent recession is likely to take a toll on the number of homeless persons living in America. On average, cities have reported a 12% increase in homelessness since 2007 (“Hunger and Homelessness Report,” 2008).

The state of Texas has one of the largest point-in-time homeless populations in the United States, only less than California, New York and Florida. In 2007, it was estimated that there were 39,761 homeless persons living in Texas on any given night of the year (“Snapshot of the Homeless,” n.d.). Texas has a high rate of unsheltered homeless persons, with an estimated 42% of homeless persons living without shelter. Austin, the Texas capitol, also has a significant homeless population. From 2005 to 2007, the total number of point-in-time homeless in Austin increased by approximately 136%, from about 1,892 to 4,468 (“Voices of Homeless Report,” 2008). The majority of this increase reflects an increase in the recorded number of unsheltered homeless persons, in part because of more in-depth count supported by an increase in volunteers and community partners. It will important to consider these numbers when planning homelessness reduction strategies.

## **Homelessness, mental health and substance abuse**

Homelessness results from a diverse range of causes. According to the U.S. Conference of Mayor’s report in 2009, the major causes of homelessness are a lack of affordable housing, poverty, unemployment, domestic violence, substance abuse, and mental illness. Other major causes of homelessness include low-paying jobs and family disputes (“Hunger and Homelessness Report,” 2009).

Though only about 20-25% of the homeless reportedly suffer from severe mental illness, this is a large percentage relative to the 6% of Americans who have severe mental illness (“Mental Illness and Homelessness,” 2009). Among those suffering from mental illness, approximately half also have a substance abuse disorder. Addiction can develop due to attempted self-medication using illegal drugs and/or alcohol. Mental illness among the homeless can be a barrier to seeking help, services and appropriate healthcare, and often contributes to poor physical health. Furthermore, substance addiction, especially among the mentally ill, greatly increases the likelihood of transmission of blood-borne diseases such as Hepatitis C and HIV. The combination of poor mental and physical health and substance abuse makes it extremely difficult to establish stable housing or employment, and thus often contributes to chronic homelessness.

In Austin, substance abuse/addiction is a major concern among the homeless. About one third of survey participants in Austin Stand Down, a one day outreach effort for the homeless, reported physical or mental disability as a primary reason for homelessness, a proportion higher than the national average (“Voices of Homeless Report,” 2008). This indicates that the provision of mental health and rehabilitation services for the homeless will be an important component in efforts to reduce or eliminate homelessness in Austin.

## **Profile of the homeless in America**

According to the National Coalition for the Homeless, in 2004, 25% of the homeless were between the ages of 25 to 34 (“Who is Homeless?” 2009). A U.S. Conference of Mayors survey found that in 2007, the majority (about 76%) of the homeless population was comprised of single individuals, and about 68% of the single homeless population is male. Among homeless members of households with children, however, 65% are female while only 35% are male, a possible reflection on the fact that women are disproportionately displaced by domestic violence (“Hunger and Homelessness Survey,” 2008).

In 2006, the sheltered homeless population was estimated to be about 42% African American, 38% white, 20% Hispanic, 4% Native American and 2% Asian (“Who is Homeless?” 2009). Additionally, according to the National Coalition for the Homeless, veterans make up a significant portion of all point-in-time homeless persons in the United States. On any given night, an estimated 130,000 to 200,000 veterans are homeless, making up between one fourth and one fifth of the point-in-time homeless population (“Homeless Veterans,” 2009).

In Austin in 2007, about 30% of the unsheltered were under 25, while about 85% were between the ages of 40 and 55. The majority of the unsheltered homeless population were male, however there were approximately as many females as males among the under 21 unsheltered homeless population. The majority (62%) of the unsheltered reported themselves as white, while 15% reported themselves as black and 10% as Hispanic. In addition, almost 40% of unsheltered homeless persons had a high school diploma or GED and 20% had at least attended college.

## **Recommendations from the literature**

The majority of current literature strongly recommends the provision of affordable, permanent housing for the homeless as a preventative and curative strategy. According to Shinn and Baumohl (1999), while a range of social services do help, besides housing, “virtually nothing else works.” Recent studies of permanent housing projects for the homeless have shown that the cost of providing housing is often equal to or less than the cost of allowing them to remain homeless. Permanent housing often leads to improved mental and physical health, reducing costly inpatient care and hospitalizations, and reduces arrests and jail time, helps people gain stability, employment, and often leads to steady increases in income (“Supportive Housing is Cost Effective,” 2007). An example of success using the housing model was demonstrated by the Denver Housing First Collaborative. This program has targeted those who have been homeless for extended periods of time and moves them into permanent housing. In a 2006 evaluation by Perlman and Parvensky, the program was found to have reduced the public cost of services, including health, mental health, substance abuse, shelter and incarceration, for the homeless by approximately \$15,773 per person per year. This figure more than offset the \$13,400 annual cost of permanent supportive housing (Perlman & Parvensky, 2006).

In addition to the provision of housing, coordinated mental health services are a necessity to end homelessness. The National Mental Health Association and National Coalition for the Homeless have each endorsed a combination approach. The combination of support services for the mentally ill with permanent housing has shown improved success. In a recent review of the literature, Nelson, Aubry and Lafrance,(2007) found that programs that combine housing and support are more effective in keeping the homeless with mental illness off the streets and improving health and overall well-being as compared with other service methods such as intensive case management.

In order to build successful homelessness reduction programs, a 2004 report on Strategies for Reducing Chronic Street Homelessness suggested that a paradigm shift is necessary in terms of the organizations that take responsibility for the homeless. Through the present day, homeless individuals are most often cared for by charitable, often religious, organizations. These organizations most often utilize emergency shelters, transitional housing and sobriety-based programs, and do not plan or expect to end homelessness. The report suggests that

instead, the homeless should be cared for by mainstream public agencies. The new paradigm emphasizes setting clear and attainable goals, committing to a community-wide level of organization, maintaining strong leadership and an effective organizational structure, securing significant resources and funding, and ensuring mechanisms to track progress and handle any negative reactions to programs in neighborhoods (Burt et al., 2004).

### **Variables related to utilization of established homeless programs**

There are a number of variables related to the utilization of established homeless programs. Some of these variables can be attributed to homelessness in itself. The transient nature of life on the streets creates instability in people's lives, making it difficult to regularly access appropriate services, if access is possible at all. Untreated mental illness also makes it extremely difficult for those suffering to reach out and ask for the help they need. In addition, many established homeless programs require those who wish to utilize them to be clean and sober. However, for many who struggle with substance abuse disorders, this stipulation is clearly a barrier. Availability of transportation to reach homeless shelters and other organizations can also be an obstacle for homeless persons trying to access services. Finally, many homeless persons are unaware of available services, causing a great deal of variability in the numbers who access programs at different points in time.

Other variables are based upon funding streams and policy that are directed by local, state and federal governments. In general, if leadership and organizational structures of homelessness programs are not dedicated to applying for a range of funding sources to run homelessness programs, these programs are in jeopardy of failing. Often, however, local and state governments are powerless to changes that occur in the federal government in relation to funding for homelessness programs, as well as economic fluctuations that affect the nation. One example of this variability occurred when Temporary Assistance to Needy Families (TANF) replaced the Aid to Families with Dependent Children (AFDC) program, which had been the largest cash assistance program for poor families with children. In 2005, TANF only covered one third of the children that AFDC had. Furthermore, TANF has not been able to keep up with inflation and from 2006-2008, its caseload has continued to decline while food stamp caseloads have increased ("Why are people homeless?" 2009). Another example of variability in funding occurred in response to the global economic crisis. In 2009, the federal government launched the Homelessness Prevention and Rapid Re-Housing Program, a \$1.5 billion stimulus-funded program intended to prevent and curb homelessness resulting from the recession. While this has helped curb a potential upshot in numbers of homeless persons, the unemployment rate has increased significantly, which has left many across the country vulnerable to homelessness ("Snapshot of the Homeless," n.d.). In conclusion, funding from various federal programs that target the impoverished have the potential to help Americans avoid homelessness, however variability in those streams leave many vulnerable to homelessness at different points in time.

### **Conclusions and Recommendations**

Homelessness is a problem across the country, and has become a prominent issue in the city of Austin. The number of point-in-time homeless has dramatically increased from about 1,892 in 2005 to 4,468 in 2007. In order to tackle issues of homelessness, Austin must: develop a comprehensive plan with a set of goals and objectives; establish leadership and an organizational structure, including professionals dedicated to the cause; garner support from local government officials and community leaders; and commit to involvement of mainstream agencies and investment of significant public resources. In addition, Austin must: commit to providing permanent housing; supportive housing for those with mental and or/physical disabilities, regardless of substance abuse status; mental health and substance abuse rehabilitation services; and a variety of other services, including reintegration services and viable employment options and/or employment searching services. Implementation of appropriate programs and targeted assistance is possible, and prior evidence makes it clear that homelessness is a problem with an end in sight.

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# **Spring Public Hearing Comments and Department Responses**

**PUBLIC COMMENTS – 2011 ANNUAL ACTION PLAN SPRING PUBLIC HEARINGS**

**COMMENTS PROVIDED BY:**

<b>Name</b>	<b>Organization</b>	<b>Comment or Question</b>	<b>Action Plan Reference</b>	<b>Department Response</b>
Anna G. Hilderbrand	Community Activist and TOP (Texas Organizing Project) Member	<p>Good evening. My name is Anna Hildebrand, and I'm a community activist and a TOP member. I'm here to urge the City to use money in areas that are really needed. For decades the City has chosen neighborhoods that will receive money, and I feel that some of it should be spent in my neighborhood.</p> <p>We are in dire need of economic development in my area, and we are a part of the Gulf Crest/Reveille/Bellfort area. And I have a study from the University of Houston for my community. This is the first part. And I'd really appreciate it if some of that money would go to us. Thank you.</p>	N/A	The Department appreciates the comment and looks forward to partnering in the future.
Connie Jones	Concern Citizen of Houston	<p>Hi. Good afternoon. My name is Connie Jones. And the reason I'm here today is, because I applied for the City's HPRP Program, which is known as the Homeless Prevention and Rapid Re-housing Program. I applied for assistance back in April of 2010. And since then, I still have not received assistance. I did qualify for the assistance, but as of now, nothing has been done on the case. And the reason being is because case managers are being shifted around, ineffective case managers that do not know how to perform case management with clients.</p> <p>And I am very dissatisfied with the program. And it's just as if no one from the city's Health and Human Services</p>	N/A	Commenter referred to Mr. Bob Bradford, Deputy Assistant Director for HOPWA, Public Services and Neighborhood Facilities Programs, to address her concerns.

		<p>Department knows what to do with the clients. And this has put clients at risk of being homeless. And every time I speak with someone with the HPRP Program with the City, no one has any answers. So I need some answers.</p>		
Anita Robinson	TOP (Texas Organizing Project)	<p>Good evening. My name is Anita Robinson, and I am a member of TOP -- Texas Organizing Project. TOP members have testified many times about the needs of our community. TOP members urged the City to give priority to the repair or rebuilding of single family owner occupied homes.</p> <p>Single family homes are the heart of our neighborhoods. Owning a home is the American dream. And the city should do all it can to make sure that those dreams are not taken away from the Houstonians that are living there in our neighborhoods that are already at risk.</p> <p>Drainage projects are important also. Also, the work done must comply with Section 3 job requirements. The money being spent needs to go to create jobs for people who live in the communities all across the city that TOP is working for. This is not happening now.</p>		<p>The Department appreciates the comment.</p> <p>For the 2011 Annual Action Plan the City of Houston allocated \$5.2 million of Community Development Block Grant (CDBG) funds to the Single Family Home Repair Program. The City is in the process of requesting an appropriation of \$500,000 in TIRZ funds for the "Minor Critical Emergency Home Repair Program" an initiative which would include, but is not limited to, roof repairs (including blue tarps and repaired or replacement roofs ) and vital interior systems (plumbing, electrical, and heating). The Department will refer eligible applicants to this program once it is approved by City Council.</p>
Vera Smith	Concerned Citizens of Houston – Ella Park Terrace	<p>Good evening, Mr. Noteware and your associates. My name is Vera Smith. I live at 1534 West Donovan. That's in between Pinemont, Wheatly, and Ella. It's a part of the Acres Home Community, and I had applied for help with Mr. Tobers Anderson back in March for single home repair. I have been calling and calling, and I keep</p>	N/A	<p>Commenter referred to Mr. Christon Butler, Deputy Assistant Director for the Single Family Home Repair program, to address her concerns.</p>

getting, "there's no money". But at the time, when I applied in March, there were millions of dollars. Now I'm told by one of the caseworkers, stating that, well, I was at the end of the line. Well, that was the first time I'd heard the program was available for us when it came to the community center.

And then I applied for it. They lost my paperwork. They found my paperwork. So that may have thrown me back. We just were finding out about the stimulus money. And there was a program that was for single families that would pay up to \$35,000 for different work in your home. I applied in March 2010. I gave all correct information -- income, Texas license, my deed to my property. I gave a copy of my husband's death certificate. I've called almost every month and was told that there was nothing right now they can do. They can't tell me anything until the City come out and test for lead. Well, they still haven't come out and tested for lead.

As of this year, after calling, I was told that there was no money, and I was at the end of the list. And if they weren't going to give the monies to families that needed repair on homes, there was no need to come out to tell me about it, and have me all excited and to apply for it. Then it's like saying, no, you won't get it, because we don't have the monies.

So here I am now at this present time just still waiting. And I would like to thank you for allowing me to speak to you. So I hope someone, Mr. Butler or Mr. Tinnermon, can address this problem for me. And

		maybe I'll still hang on, or I'll know to give up. Thank you.		
Troy Myree	Houston Center for Independent Living	<p>Good afternoon, ladies and gentlemen of the panel. My name is Troyon Myree. I'm a representative of the Houston Center for Independent Living. I'm representing myself and the senior citizens here who are sitting in the audience.</p> <p>First of all, the Houston Center of Independent Living was created by people with disabilities to serve people with disabilities in 1980. HCIL advocated for the passage of the Visitability Ordinance passed in 2004.</p> <p>They are also responsible for the creation of the Texas Home of Your Own Coalition that provides people with disabilities the opportunity to purchase a home. HCIL has served on the City of Houston Task Force since 1995.</p> <p>The outline of the Consolidated Plan that was distributed on March the 15th, does not in any sense meet the needs of the more than 280,000 people with disabilities in our community.</p> <p>The needs assessment conducted by the Houston Housing Authority indicated that there are more than 35,000 families containing one or more persons with a disability that require rental assistance if they had the means to provide it.</p> <p>The 2010 Fair Market Rent for a one-bedroom apartment is \$767 per month. However, the average payment that a recipient on SSDI is \$674 per month.</p> <p>The Houston Center for Independent Living recommends that the following be</p>	Under Review	<p>The Department appreciates the comments.</p> <p>In response to comment one, Tenant Based Rental Assistance is an eligible activity under the HOME program in accordance to 24 CFR 92.209, however, the vouchers are not permanent, and households are at risk of displacement after the 24 month contract period expires. The Department is committed to creating permanent housing solutions.</p> <p>In response to comment two, in the 2010 Annual Action Plan the City granted \$300,000 to Educational Programs Inspiring Communities, Inc. to administer the H.E.A.R.T. (Housing, Entrepreneurship, &amp; Readiness Training) Program to prepare the developmentally disabled for gainful employment. The program prepares participants for employment by providing individualized assessments and job readiness training.</p> <p>Regarding comment three, accessibility of homeless shelters receiving city assistance or to provide alternative housing for people with disabilities, the Department will set-aside construction funds in the 2011 budget to assist with accessibility of housing and public or private</p>

	<p>incorporated into the Consolidated Plan:  Number one, make available tenant-based rental assistance for 1 to 24 months for people with disabilities;  Two, funding for vocational training and placement of people with disabilities on a cross-disability basis;  Three, funding for accessibility of homeless shelters receiving city assistance or to provide alternative housing for people with disabilities that may be denied access;  Four, funding for rental/mortgage payment assistance and for payment of utility bills and security deposits.</p> <p>On a personal note, and this is no disrespect to anyone on the panel, but I find it ironic that the needs of the poor are the first to be placed on the chopping block when the federal budget needs to be balanced. When I sit here and look at the grandmothers, great grandmothers, and sisters here in the community that still need help. The reason is after a hurricane -  -(Bell ringing)</p> <p>&gt;&gt; MR. MYREES: Some questions need to be answered for our senior citizens and people with disabilities. Thank you.</p>	<p>facilities.  And, in response to comment four, in April 2009, the City received the Homeless Prevention and Rapid Re-Housing (HPRP) grant award to provide financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly re-housed and stabilized. Assistance for the program is provided to anyone who qualifies, regardless of physical and mental disability.  Again, the Department sincerely appreciates the comments, and looks forward to partnering in the future.</p>		
Ralph Cooper	Cloud Break Houston LLC	<p>Good evening, Mr. Noteware, and staff, and the congressional representatives that are here, and the young lady representing Ms. Jones from the City Council.</p> <p>I just want to let you know that this kind of an event for people to come and be able to speak is so important for the City of Houston. And the City of Houston has one of the largest veteran populations of any city in the United States of America. It also</p>	N/A	The Department appreciates the comment and looks forward to partnering in the future.

has one of the largest homeless veteran populations in the country.

Men and women who served this nation, patriots come from Texas. Texas is known for its patriotism and fighting spirit. These men and women were heroes, come back, and yet they have to live on the streets without adequate housing, not able to get jobs so that they can have a living wage. You know, it is actually a disgrace that the richest nation in the world has something like homeless veterans.

The Secretary, Secretary Shinseki, of the VA has a five-year plan to end homelessness among veterans. But I've been involved in the ten-year plan to end homeless veterans. When I started 30 years ago working, people were talking about ending homelessness. But guess what? It's still here, and the men and women who are fighting right now in Afghanistan, who are fighting right now in Iraq are coming back here, and they're ending up in our shelters, and they're ending up in Midtown where I work.

I represent a company called Cloud Break Houston, LLC. And we have housing all over the country for homeless veterans. And the one here that we have is called Midtown Terrace at 4640 Main Street. Now, we also have other property. And thank goodness for Jim and for Ms. Eta that they saw fit to help get funding for 192 units that we won the tax credit -- my boss likes to call it the beauty contest -- that we can provide another 192 permanent housing for these men and women who have moved up the ladder a little bit and

		are able to have independent living. So I say to you this evening please make sure to prioritize our heroes. Thank you.		
Nathan Blocker	Concerned Citizen of Houston	<p>First of all, good evening, and I want to introduce myself to this Housing and Community Development panel, directors, and deputy directors.</p> <p>My name is Nathan Blocker. I did some development in the Fourth Ward. I'm the part of the group that did the Fourth Ward development from 1998 to 2006.</p> <p>One thing that I found about community development is that it's good for partnerships. And partnerships are always good when every partner does what they're supposed to do. Okay.</p> <p>I finished my last house in 2006. I left Houston for five years. I came back, drove through the Fourth Ward, and the streets are basically the same as they were when I left about 11 years ago. New streets from the freeway to Valentine, from Valentine to Taft partnership.</p> <p>Now, I am working with some elderly people that are in a different community, actually trying to stabilize community. Houses have been attacked by Neighborhood Protection and some liaisons between them and the Neighborhood Protection division, actually trying to get the houses back on line. Several people have created a tremendous burden for them to try to keep their property and rehab it.</p> <p>No assistance from the City. A couple of people just they had a little money to do it. But when the house is finished, they won't.</p>	N/A	The Department appreciates the comment. The Department is exploring alternative approaches to establishing neighborhood revitalization areas that comply with HUD guidelines.

		<p>They won't.  I believe that the City would be a tremendous help if we stabilize the communities of existing houses. A lot of people can't even afford new construction. They won't even -- well, they won't even qualify for a loan. So if you stabilize, if you take the existing construction and you upgrade it, remodel it, repair it, and then you can take people as rentals or it becomes an affordable 120, 130, 140,000-dollar home.</p> <p>If the City would help stabilize the community, and certainly Neighborhood Protection is doing a great job of getting them cleaned up, because this lady wouldn't have had -- several of these people wouldn't have even thought about doing anything unless they were tagged. So I humbly submit my request to stabilize the communities. Thank you.</p>	
<p>Frances Isbell</p>	<p>Healthcare for the Homeless - Houston</p>	<p>Hello. I'm Frances Isbell, Executive Director of Healthcare for the Homeless Houston. I want to say, first, that we are grateful to the City of Houston's Department of Housing and Community Development for your efforts on behalf of Houston's homeless individuals and families. Since 2003, Community Development Block Grant funding has supported the operation of Project Access, a free interagency transportation project that operates according to a scheduled route and includes stops at 21 health and social service organizations that provide for basic needs, food, clothing and shelter, primary and behavioral health care, identification, food stamps, and assistance with disability</p>	<p>This year, the Public Services Section will be issuing a Request for Proposal (RFP) for Community Development Block Grant (CDBG) funding. Organizations requesting funding from the City must respond to the posted Request for Proposal (RFP) for consideration. The Public Services RFP will be released in June 2011 on the Department's website <a href="http://www.houstonhousing.org">www.houstonhousing.org</a>, and general circulation newspapers, such as the Houston Chronicle. Proposals will be evaluated according to explicit selection criteria, such as, CDBG program priorities, experience</p>

		<p>benefits.          Tonight we seek your support for inclusion of the project in the 2011 Action Plan and estimate our financial need to continue operation of this project to be \$137,000. Project Access helps to promote the dignity of homeless persons while reducing homeless pedestrian traffic through Midtown and downtown. The number of unduplicated persons served has more than doubled over the past years. Last year we served more than 5,000 unduplicated people with more than 40,000 bus rides.</p> <p>The objectives of the program are to increase access to essential health and social services for homeless persons, to increase awareness of homeless services among the homeless population, and to improve integration and coordination of homeless services.</p> <p>We thank you for the priority the City of Houston has placed on this service over the years and for the Department's support and counsel in the administration of this project which is critical to meeting basic needs of homeless persons and to their ability to move beyond their current circumstances. Thank you.</p>		<p>and/or past performance, and benefit to target areas/or special needs populations.</p>
Adam Weiss	Braeburn Super Neighborhood	<p>Hi. I am president of the Braeburn Super Neighborhood in southwest Houston. I'd like to start by thanking Mark Eichenbaum for coming to our December 3rd meeting, even though it was the same night as an Urban Land Institute event. We were very happy to have him.</p> <p>The purpose of that meeting was to discuss the ongoing problems that have been</p>	N/A	<p>The Department appreciates the comment and looks forward to partnering in the future.</p>

occurring at the 7400 block of Bissonnet, basically between Sharpstown High School and Fondren Road. You may remember the reporting that Matthew Stiles did in the Chronicle in 2008. Two of the properties were at that location -- the Kingsgate Village with 180 code violations, and the Promenade Town Homes which cumulatively add over 190 code violations. Since the December 3rd meeting, we have actually been very happy to receive news that the Midway Development Company has bought the Bissonnet Gardens Apartments which is next door to the Promenade. They are using 9 percent tax credits to rehabilitate that.

It's firmly the view of the Super Neighborhood that the redevelopment or rehabilitation of the Bissonnet Gardens really has to be Phase 1 of a larger project that would include redeveloping the other two properties. Our firm belief is that this should be done using a combination of drainage and single family homes.

I wanted to sort of make a side note that Chapter 42 of the Federal Housing Code, which allows for the 9 percent tax credits, explicitly prohibits single family residences. I would hope a program somewhere -- and you guys would know better than I do -- to allow single family residences using similar guidelines to Chapter 42 for multifamily. There is -- that is what we really hope for in this area.

In any case, I think that's all. But I just wanted to make sure that this area stays on the map. We're really committed to trying to rebuild. Thank you.

Kathleen Ownby

SPARK

Hi. I'm Kathleen Ownby, and I'm Director of the Spark Program. And I wanted to thank you for your past support and your reprogram support and your future support for the program. We think that we are your best program going, and that must be why you put our site up first as past projects for this past year. All money that you give us goes to the program, to the projects. No money goes towards administrative costs. We think that someone else mentioned partnerships. We think we leverage your funds better than anyone else. Not only does the school raise money, the community raises money. The school district puts in money. The county gives money. And corporations and foundations give money to our projects. So I recently sent you, Mr. Noteware, a list of projects that were just HISD projects over the past 28 years that showed the funding that you all put in and then the total contract budget. And, hopefully, you saw how much money we leverage towards the community development money that we've been given. The program started in 1983. I've been working with the program since 1988. And so I've been in all of these neighborhoods that have been on the map. This coming year, we are hoping to do a project in Alief ISD. We're hoping to do two projects in North Forest ISD, which is, I know, on y'all's radar screen. One is a re-sparking. What we do after ten years is we go back and re-spark a park. Usually it's a new principal, new student at the school, and sometimes

The Department appreciates the comment. The Sparks Parks Program is administered through the City's Department of Parks and Recreations. HCDD will contact City Departments on the internal request for funding process. HCDD looks forward to partnering in 2011 and in the future.

	<p>a new community. And when a park gets as much use as it does at an elementary school, then it normally needs re-sparking after ten years.</p> <p>And we're also hoping to do a project in Spring Branch ISD and then four or five schools in Houston ISD. So we always look at a map and try to target different council member districts, different county commissioner districts, and different school districts. We currently work with 11 school districts in the Houston Harris County area.</p> <p>So we work very closely with Dave Godwin. We appreciate all of your support in the past and just hope that we continue to get that. Thank you. And I gave everybody a coloring book.</p>	
<p>Brenda Reyes</p>	<p>Health Department – City of Houston</p>	<p>Good evening, Mr. Noteware, ladies and gentlemen, friends. My name is Brenda Reyes. I work with the Houston Department of Health and Human Services, and I oversee the Bureau of Community and Children's Environmental Health. We really appreciate the funding support we have received from Housing Community and Development all these years. Thanks to this funding, our bureau has been able to reduce lead hazard in over 2,000 low to moderate income minority occupied housing units and have been able to protect over 20,000 children from lead poisoning.</p> <p>We have been working hard and lucky to be able to, for every 90 cents that you have been able to provide to us, leverage \$3 in federal funding. We understand that these are hard times. And that makes it special</p> <p>The Department appreciates the comment and looks forward to partnering in 2011 and in the future.</p>

		<p>for us, a stronger reason to thank you for the support that we have been receiving through Housing Community and Development to continue doing our job. And we will love to encourage you -- we would like to encourage you guys to continue supporting this program. Thank you so much.</p>	
Ivory Mayhorn	Super Neighborhood No. 47	<p>I'd like to say good evening, and thanks for having the community here tonight. My name is Ivory Mayhorn. I'm representing as president of Super Neighborhood 47 and the East Little York Homestead. That's the northeast Houston area. I'm also representing the Northeast Beyond 2000. That's for the northeast quadrant of Houston. And I'm the chairperson for economic development for the Super Neighborhood Alliance which is an advisory board to the mayor. And after various meetings throughout the year and in previous years, we've collected quite a bit of information that pertains to the needs of our community. And what we're finding -- I'm going to speak in the northeast area. What we're finding are very unstable and unsafe neighborhoods. The largest need that we are seeing is unemployment, poverty, juvenile delinquency, incarceration, homelessness. And we need to do something about improving the environment that means the housing and the way the community actually looks -- the environment. The needs that we believe -- that we should take a look at for funding; in priority, we're looking at single family home repair. We need business</p>	<p>The Department appreciates the comments. In response to the need for single family home repair in the Northeast area of Houston, for the 2011 Annual Action Plan the City of Houston allocated \$5.2 million of Community Development Block Grant (CDBG) funds to the Single Family Home Repair Program. The Department is in the process of requesting an appropriation of \$500,000 in TIRZ funds for the "Minor Critical Emergency Home Repair Program". This initiative would include, but is not limited to, roof repairs (including blue tarps and repaired or replacement roofs) and vital interior systems (plumbing, electrical, and heating). The Department will refer eligible applicants to this program once it is approved by City Council. Regarding business development in northeast Houston, the City supports economic development activities in low- to moderate-income neighborhoods by providing Section 108 loan proceeds to Houston Business Development, Inc</p>

development out there in northeast Houston and I would say, generally speaking, across the city. We need the type of business development that is going to create productivity in neighborhoods. Instead of having the burdens, the things that require funding from the City to the neighborhood, how about creating the type of business development that brings new tax dollars in funding into neighborhoods and to the city? Along with that business development, I'd like to add, also, skills development training. One of the things that the community also lacks is skills and the need for upgrading skills for jobs. We'd like to bring in the first-time home buyers program, also expansion of the Northeast Multiservice Center. The multiservice center, currently the space for the auditorium only holds a hundred people. The northeast area has 100,000 residences. We need to expand that multiservice center. In so doing, we could service our youth and our seniors much more effectively. Okay. And, lastly, multifamily rehabilitation and summer youth programs. Thanks a lot.

(HBDI). HBDI then provides low interest loans to businesses and individuals in low- to-moderate income areas, as well as technical assistance to small businesses and individuals. Information about the small business loan application process and other HBDI services are available online: <http://hbdinc.org/loan-programs/small-business-loan-process/>, or by calling 713-845-2500. To address the comment on the first time homebuyers program, the City's Homebuyer Assistance Program (HAP) provides downpayment assistance to income eligible Houstonians to purchase existing or newly constructed homes throughout the City of Houston. The Department revised the HAP program to better assist homebuyers and provide more options for financial assistance using federal and non-federal funds. In response to the comment regarding the expansion of the Northeast Multi-Service Center; this activity falls under the Neighborhood Facilities and Improvements program. Projects are solicited from the public and organizations through an open Request for Proposals (RFP) on the Department's website, [www.houstonhousing.org](http://www.houstonhousing.org), and

				<p>general circulation newspapers, such as the Houston Chronicle. Please note that Summer youth programs and job training programs for youth are considered Public Services activities and are also subjected to the RFP process. Organizations requesting funding must apply to the posted RFP for consideration.</p>
Jessica Castillo Hulsey	Second Ward Super Neighborhood Council	<p>Good evening. I'm Jessica Castillo Hulsey, resident of the Second Ward and also past president of Second Ward Super Neighborhood Council.</p> <p>I'm here to voice the need for good affordable housing. Really one of our problems is that our neighborhood is -- we have a lot of rental properties. Well, this rental properties, they're now really in bad shape. They're dilapidated, and we honestly believe that giving access to our people in the neighborhoods to good housing, affordable family homes, will be one way of stabilizing neighborhoods like mine.</p> <p>Affordable single family homes are very important to keep our families in one place. Of course, if we can keep a balance of housing by providing also multifamily housing, would be also in great need. But definitely -to ensure the success of neighborhoods and communities is to give minority groups access to home ownership, that we truly believe that's how we're going to be able to stabilize our neighborhood, like the Second Ward. And personally, I would like to invite Mr. Noteware to tour my area so you can see</p>	N/A	<p>The Department appreciates the comment and is committed to providing the financial means to assist families and individuals with safe, decent, and affordable housing in the City of Houston. We look forward to partnering on such projects in the future.</p>

		<p>all the abandoned homes, abandoned vacant lots, that we have in my neighborhood. I really thank you for this opportunity to talk. This is very important for my neighborhood. Thank you.</p>	
Robin Harrison	Community Connection Network	<p>Good evening. My name is Robin Harrison. And the reason that I came this evening is because of economic development. Previously here in Houston, we did have a Michael Linden Program similar to the Germain Foundation. And they have one in Dallas, and they closed in 2009. So since then there has not been any program around like that for low income people to be able to get business loans. So I have applied with Accion, and I was turned down. And I applied in December with the Houston Business Development, Inc. And I filled the application out, and I actually went over in person before my application was done and asked them to look at it to see if I filled it out right, if I met the criteria; and I was basically told yes, and I submitted it. When I got the response back, I was told, no, I didn't meet the criteria. And there was a question about the credit score that was listed on the Web site being a certain thing, and they were telling me something different that wasn't written anywhere. In my business, I do engage in community work. And one of the things that I desire to do in my business is to create opportunities for youth that have challenges, such as high school dropouts, pregnant teens, juveniles and youth that are transitioning from foster care.</p>	<p>For the coming grant year, the Public Services Section will be issuing a Request for Proposal (RFP) for Community Development Block Grant (CDBG) funding. Organizations requesting funding from the City must respond to the posted Request for Proposal (RFP) for consideration. The Public Services RFP will be released in June 2011 on the Department's website <a href="http://www.houstonhousing.org">www.houstonhousing.org</a>, and general circulation newspapers such as the Houston Chronicle. Proposals will be evaluated according to explicit selection criteria, such as; CDBG program priorities, experience and/or past performance, and benefit to target area/or special needs populations. The Department looks forward to partnering in the future.</p>

Now, there are a lot of businesses that probably do qualify for the funding, but do they come back and hire the two people that really have the challenges? Where you have people in the community level that's willing to do it, to work with those people that nobody else will work with; but we can't get funding to do it.

And I have taken my own money and put it in my business. I have filed on my income taxes where I have earned income in my business, but they're saying I haven't earned enough to be able to get it.

And I have small children. I'm a single parent. My thing is that when you're income is limited and everything and you're depending on different services to survive, public services and everything, and someone looks at that and they disqualify you, it's almost like you don't have the income to pull up, but then you're still kind of locked in that situation. And working on a traditional job doesn't always allow you to be able to meet the needs of your family. And there are other women like me who don't have access to funding.

And I have gone through different organizations with the University of Houston and contacted other people about the possibility of trying to get another Michael Linden Program in place, but there is nothing in place.

And I did send an e-mail to Tom when I was turned out with the Houston Business Development, and I also sent one to their director because I was very disappointed with how I was done; and especially after I had sat down and talked to him before I

		<p>submitted it. There's like no point in me running around, gathering documents, and putting everything together like you're asking me to do just to get turned down. So if you could just take that into consideration. It's not that there's money there. Everybody doesn't have access to it, and it does make a difference. Thank you.</p>	
Jane Cummings	H.E.A.R.T. Educational Programs	<p>Good evening. I'm the executive director of a nonprofit organization located in Acres Home. We're called Educational Programs Inspiring Communities, Inc. We created and operate the H.E.A.R.T. Program which is funded -- has been funded for several years through the Department.</p> <p>And I want to start by thanking Director Noteware for recognizing our program as one of the accomplishments and let you know that we work with low income adults who have developmental disabilities and many times other disabilities and challenges.</p> <p>And tonight we have a group of participants who are working in jobs at the Houston Livestock Show and Rodeo. Last night we had a group at the Houston Rocket's game. Tomorrow there will be another group working at the Houston Rockets basketball game. Saturday at the Aeros. Sunday at the Rockets. And at the end of the month at the Shell Houston Open and the Final Four.</p> <p>Some of the most high profile events and venues in our city and people who many thought would never work, would never be employed, would certainly never work in venues like that are now earning money, minimum wage and higher, through our</p>	<p>This year the Public Services Section will be issuing a Request for Proposal (RFP) for Community Development Block Grant (CDBG) funding. Organizations requesting funding from the City must respond to the posted Request for Proposal (RFP) for consideration. The Public Services RFP will be released in June 2011 on the Department's website <a href="http://www.houstonhousing.org">www.houstonhousing.org</a>, and in general circulation newspapers, such as the Houston Chronicle. Proposals will be evaluated according to explicit selection criteria, such as; CDBG program priorities, experience and/or past performance, and benefit to target area/or special needs populations.</p>

program through the training that they've received. So thank you very, very much for that support.

I want to say that I heard the information about the economic challenges of not knowing the uncertainty of what will be available. And our agency is very committed to serving this population, and we want to continue to be able to operate this program. And to do that, I'm asking for you to include us in the Action Plan for next year. And once the amounts are known, we want to work with you to determine what's available, what can we do with what may be available, how can we apply through the new RFP process to be considered so that we can continue to serve this community.

In terms of priorities, I didn't hear identified as a priority any services for people with disabilities. And so in a broader sense, I would like to make an appeal that if that could be considered as a priority, particularly for low income people with disabilities -- with multiple disabilities. It's a community that is so often overlooked, and it's a community that with some assistance we can help them to be more independent, to be productive, and not end up on the streets or in the criminal justice system or worse. So if that is something that you could consider, it would mean a lot to the people that we serve. Thank you.

Cindy Romero	Home Art Builders	Good evening, Members of the Housing Department. I am here for two things. First of all, I would like -- I've been working in the city of Houston and with the	HCDD has revised the Homebuyer Assistance Program (HAP) to provide more options for low -to-moderate – income households' to
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Houston Housing Department of Downpayment Assistance with the program for the past three years. And I've been doing an investment in this community, mainly Hispanic.

I understand the whole programs are going to disappear or are going to change in some way or fashion. And I would like to ask you for the consideration of the Department of any of the Hispanic communities, mainly the Northline area in where I've been working for the past ten years. And so if you can consider the Down Payment Assistance for this communities eventually or in the future, I would appreciate it, and the Hispanic community will definitely appreciate your consideration.

Also, I heard about -- this is the first time I heard about the Entrepreneur Program H.E.A.R.T. I'm an alumni of the University of the Houston Entrepreneur Program, and I would like to offer our support to these programs with mentors and alumni. We support the (indiscernible) Entrepreneurship Program at (indiscernible), and they keep the program with a personal purpose. So I would like to extend this, you know, the support to the H.E.A.R.T. Entrepreneurship Program. Thank you.

purchase affordable, decent, and safe housing throughout the City of Houston. The revised HAP program offers three (2) options for financial assistance.

- Houston Homebuyer Assistance option provides up to \$19,500 for low-to moderate income persons, whose income does not exceed 80% of Houston's area median income (AMI), as designated by HUD. The Department is using federal HOME and CDBG funds to provide financial assistance for homeownership downpayment, prime write-down, and closing costs through a direct grant to the homebuyer.
- Workforce Housing Assistance option is designed to provide low-to moderate-income residences whose combined gross annual income is 80%-110% of the Houston AMI up to \$30,000 in downpayment assistance. Funding is available only for revitalization areas. The Department is utilizing TIRZ Affordable Housing Dollars for Workforce Housing Assistance.

				The Department is currently exploring alternative approaches to establishing neighborhood revitalization areas that comply with HUD guidelines.
Tomaro Bell	Super Neighborhood Alliance Vice Chair	<p>Good evening. I am Tomaro Bell. I am vice chairman of Super Neighborhood Alliance, and I'm chairman over Super Neighborhood 83.</p> <p>And I wanted to come out tonight to speak because I have been in the past a major critic of the Housing Department of the City of Houston; not because of the lack of funding that I saw that you all received, but the lack of any concern and any consideration in the way it was distributed and the methods. I saw how it was wasted. Coming here tonight, seeing the different individuals that are coming up, especially the ones who you all have funded and have supported and how successful their programs have been, that really gives me hope for this Department. I know there has been a lot of change in this Department, and I hope that you all will listen to the public's outcry.</p> <p>I am also chairman over the Super Neighborhood Alliances Committee over Neighborhood Protection, and I know both sides of the coin. I know some houses that have been or should have been torn down 30 years ago that are still standing and causing an eyesore for neighborhoods. And I know some where the people just did not have the resources, and they were occupied and they were seniors. So it really saddened me when I knew several years ago that money was sent</p>	N/A	The Department appreciates the comment and looks forward to partnering in the future.

		<p>back because it was not distributed to seniors who desperately needed it, such as the lady in the audience. I am familiar with the problems in that program as well when the funding came out, how you all told us to -- e-blasting-- let the community know to come and apply for it, have them fill out the applications. And then it was as if the rug was pulled out from under them. So I'm asking you all in your request to HUD to please be mindful of what you are requesting for and how you distribute it once you attain it. Because getting the community to come out and support your request when you don't support this community once you get it is not going to allow you all to get future funding. So thank you all very much. I appreciate your time.</p>	
<p>Robyn Curtis</p>	<p>Greater Houston Development</p>	<p>Good evening. My name is Robin Curtis, and my day job is Greater Houston Development. And I'm also chairperson of Northeast Beyond 2000, and I'm here tonight representing probably all of them. I would like to just reiterate some things that Mr. Leon has mentioned already as it relates to some of the needs in northeast Houston. Most of you know we've been working in that area for a number of years on a redevelopment strategy and a common vision for that community. It's a residence of over 50 square miles with over a hundred thousand residents in the area. Nineteen thousand plus acres are in that area. We're large enough to be our own state, our own city. So in my of the communities, as you well know, they've been grossly underserved.</p>	<p>The Department revised the Single Family Home Repair Program (SFHR) in consultation with other City Departments and community groups. For the 2011 Annual Action Plan the City of Houston allocated \$5.2 million of Community Development Block Grant (CDBG) funds to the Single Family Home Repair Program. The Department is the process of requesting an appropriation of \$500,000 in TIRZ funds for the "Minor Critical Emergency Home Repair Program". This initiative would include, but is not limited to, roof repairs (including blue tarps and repaired or replacement roofs) and vital interior systems (plumbing,</p>

So we're here tonight to make sure we go on record with HUD and with the Consolidated Plan to talk about some of the priorities that we have identified in many of the numerous meetings that we've had over the last 13 years in the community.

Single home repairs are needed. Again, Hurricane Ike damage repairs. We have a lot of blue tarps as we do in most of the underserved communities in the city; owner, occupied homes senior citizens and disabled person repairs; small business development grants and loans, as well as job money for job training or funding for job training programs; of course, first-time home buyer programs.

With over 19,000 acres of land, 56 percent of it is undeveloped or underdeveloped, and much of that is actually lots of houses have been demolished. We have to have new construction. And ownership stabilizes neighborhoods.

And we're also requesting that the Northeast Multiservice Center be expanded. That center was grossly underdeveloped initially. It was much, much larger, and for various reasons, it was reduced in size. We are a regional community, and it cannot serve our community adequately.

We have several multifamily projects in the community that are either foreclosed on or have no residents in them. They're completely unoccupied. We need rehabilitation of those facilities.

Summer youth programs, as you well know, the dropout rate and the

electrical, and heating). The Department will refer eligible applicants to this program once it is approved by City Council. Regarding comments on the first time homebuyers program and new construction – the City's Homebuyers Assistance Program, which provides downpayment assistance to income eligible Houstonians to purchase existing or newly constructed homes, has been revised to better assist homebuyers and provide more options for financial assistance using federal and non-federal funds. The commenter's request for expansion of the Northeast Multiservice Center falls under Neighborhood Facilities and Improvements program. Projects are solicited from the public and organizations for consideration through an open Request for Proposals (RFP) on the Department's website, [www.houstonhousing.org](http://www.houstonhousing.org), and general circulation newspapers, such as the Houston Chronicle. Please note that Summer youth programs and job training programs for youth are considered Public Services activities and subjected to the RFP process. Organizations requesting funding must apply to the posted RFP for funding consideration. Information will be posted on the Department's

		<p>unemployment rate in our community had been in the double digits before the downturn in the economy. We're asking that money be available for enrichment programs as well as job training programs for our youth. And the capital improvement projects and super neighborhood snack projects that have already been submitted to you, and some of them will be resubmitted.</p> <p>We appreciate your concern, your consideration for northeast Houston, but, unfortunately, we're still not getting the resources that we need. We know they're limited, and we're working to leverage whatever resources come into our community. Thank you.</p>	<p>website referenced above.</p>
<p>Ruby Mosley</p>	<p>Advisory Task Force/ Acres Homes community resident</p>	<p>Good afternoon to Mr. Noteware, all of you that are gathered here tonight. And just as I see you all sitting around this table, I'm hoping after tonight, after listening to the testimony of people that have spoken, those that are in need, the organizations, the programs that are out there that could utilize the monies that this program is supposed to be working with in the community.</p> <p>We will tighten up, re-examine, do whatever we need to do to make improvements.</p> <p>I am here tonight on behalf of Acres Home Citizens Council, Acres Home Super Neighborhood. Yes, I do serve on the committee. Mrs. Smith stood here tonight, and she's only one of 390 residents from the Acreage Home area who, this past February a year ago, attended a meeting to receive assistance through Housing and</p>	<p>The Department revised the Single Family Home Repair Program (SFHR) in consultation with other City Departments and community groups. For the 2011 Annual Action Plan the City of Houston allocated \$5.2 million of Community Development Block Grant (CDBG) funds to the Single Family Home Repair Program. The Department is the process of requesting an appropriation of \$500,000 in TIRZ funds for the "Minor Critical Emergency Home Repair Program". This initiative would include, but is not limited to, roof repairs (including blue tarps and repaired or replacement roofs) and vital interior systems (plumbing, electrical, and heating). The Department will refer eligible</p>

Community Development. And we've only been able to find two homes, two that have been completed.

We've counted five, and the reason why I know is because they have to call and contact me. Five of them that received, after they submitted their applications, lead-based testing. After receiving the lead-based testing, nothing else has been done. A contact call was made to one lady -- I'm not going to call her name -- and they said they would be out there.

We hold public meetings throughout the city. Yeah, I get the feedback of the promises that are being made. I then follow up with each City Council representative and say I'm waiting on your list and your reports of the constituents in your area that have been helped or still on the waiting list. Then I contact the council at large and I want to know from them when you plan to step up to the plate. I'm standing here to say to you all tonight that Houston and surrounding areas are deteriorating. Infrastructure, whether it's parks, homeless, whatever it is, that money has been provided for to make the improvements in Houston. I'm asking you all to do everything that's in your power to make it work. But I am asking -- I am asking -- and I do still drive -- I am asking for some improvements to be made. Because I will be the one to be driving around to those seniors and seeing what has been done and saying show me your paperwork. Thank you.

applicants to this program once it is approved by City Council.

Adrienne Tillman	Houston Style Guide publication	Hi. My name is Adrienne Tillman, and I'm with Houston Style Magazine, which is	N/A	The Department appreciates to comment and recommendation.
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		<p>Houston's largest African/American weekly newspaper. We encourage the Housing Department to use our weekly newspaper to inform the community of these programs.</p> <p>This will ensure their success and make sure that they are actually in front of the people, the lower income community, that need the most. Funds need to be allocated to advertising in the media that directly reach the people who are most in need.</p> <p>Thank you.</p>		<p>We look forward to a possible partnership in the future.</p>
Sandra Campbell	Concern Citizen of Houston	<p>Good evening. Thank you for giving me the opportunity to speak. I had planned on doing this, but I'm just going to speak from the heart.</p> <p>I'm here to speak on behalf of my mother who is on the Emergency Home Repair waiting list. She's been on the list for five years, since 2006, and her house is in need of a complete rebuild. We've been trying to get her home repaired, but this has been the only program that we thought could help her.</p> <p>She is a retired school employee. She worked for 30 years. I just -- I hate to have her retire to a home that's unlivable. And I understand that, because of the budget and the monies that your program has, that only 12 a year can be rebuilt.</p> <p>And my mom is 40 -- I can't really -- she's 40 on the list. We're looking at three years -- three or four years before she's -- before they even get to her. And I would just like to know, you know, where is the extra money going to come from? I mean, there are people who really need this service like my mom. And she worked hard, and now</p>	N/A	<p>Commenter referred to Mr. Christon Butler, Deputy Assistant Director for the Single Family Home Repair program, to address her concerns.</p>

		<p>she has to go home to an unlivable house. And, you know, we could find money for bailouts, but we can't find money to help working people who have paid their taxes, who have done all the right things. And all I ever want for my mom is for her to be able to come home to a livable place where there's -- where she can use the facilities, where she can cook, where she can clean, and she doesn't have to worry about things falling on her.</p> <p>And I just know that she's not the only one. I know there are many people in Houston whose homes are unlivable. And when you ask for the money from the State or the Federal Government, just keep in mind there are people that really need this service. And 12 a year is just -- it's just really a difficult thing, especially when it gets cold, and it gets hot, and the house is in really poor condition. She has to –</p> <p>There goes the bell. I didn't know I was going to go on and on like this. But I guess what I'm trying to say is that persons like my mom really needs the help. And whatever you all can do to get more funds, it would really help the community and hard working people like my mom. Thank you.</p>	
William Little	Stone Mountain Properties	<p>Well, that's a pretty hard act to follow right there. I bring greetings, Mr. Noteware, from my boss, Leeshan Birney, who, were it not for the fact that she serves on probably 15 other boards of directors throughout the community, would be here herself.</p> <p>It's tough when I see all these other communities that certainly need some of</p>	<p>N/A</p> <p>The Department appreciates the comments and looks forward to partnering in the future.</p>

		<p>the funds. But I'm here representing the Chinatown area. We have four properties there. We may not be the neediest, but we do need some help, and we hope that you can include us on your list.</p> <p>Chinatown area absorbed a lot of the Katrina evacuees, and not all of them were ideal tenants. And so many of the properties in the Chinatown area have a lot of rehabilitation and repair costs. So we know the money is tight. We know there are many, many other very much deserving people in this -- Ms. Campbell's mother not the least of which.</p> <p>But if you have a few dollars laying around for our west Sharpstown area, some of the Chinatown apartments there, we house a lot of people there; and we certainly would like your consideration. Thank you for your time.</p>	
John Tuttle	Advisory Task Force	<p>Good evening, I'm a member of the Mayor's Advisory Task Force and I'm an advocate for the HOPWA program. Before everyone thinks about starting to cut funds, let me bring to your attention the CDC funded study. Its opt-out testing, which means when you go into the hospital for any service at all, they will tell you, unless you say no. An opt out testing program in effect at Ben Taub and several other hospitals in last year found 600 new cases, people that did not know they were infected with HIV or were out of care. And as an addition to the people that were showing up that did find out they were in trouble, not all these people will be taking advantage of the HOPWA program. Some are heavily insured, I just wanted to let you</p>	<p>Under review</p> <p>The Department appreciates the comments.</p> <p>To address the comments on the HOPWA Funded Emergency Housing Program and the Department's reason for discontinuing this activity. Due to the clients' specific needs and lack of available housing, agencies found the program difficult to administer. At this time the Department is researching ways to improve the program.</p> <p>In response to the question of funding limits for agencies, at this time there is no funding limit; however, each agency reapplying for funding is reviewed carefully for</p>

	<p>know that to think about cutting that program even a little bit I know you might have to tweak it, but it's not a good idea. I was also curious to have a couple of quick questions and I'll sit down. One agency that I'm aware of made their RFP in July and only found out about their award seven months later. I was wondering what led to that. Six years ago there was an emergency housing program available under HOPWA where folks could -- that was suddenly found homeless with HIV or AIDS could call an agency and I believe there was some money appropriated for that last year and nobody stepped up, and I was wondering if we can find that money again.</p> <p>And last but not least, there is a fun -- is there a funding limit for agencies? I know that there is a reduction in HOPWA funds, quite a bit. Substantially there was a very high award a couple of years ago and a lot of new agencies came on board. Are you going to have to split it between all the agencies that are registered or are you going to go by your list of highest ranking considered first for awards? Thank you.</p>	<p>past performance and spending timeliness by the Department.</p>	
Debra Walker	Texas Organizing Project	<p>Good evening, everyone. Hello, my name is Debra Walker and I'm a member of TOP, Texas Organizing Project. TOP members have testified many times which we share common interests and common -- excuse me -- TOP members have testified many times. We share a common interest and concerns in our communities. Single family homes are the heart of our neighborhoods. Owning a home is the American Dream and the city should do all it can to make sure</p>	<p>The Department appreciates the comment. For the 2011 Annual Action Plan the City of Houston allocated \$5.2 million of Community Development Block Grant (CDBG) funds to the Single Family Home Repair Program. The City is in the process of requesting an appropriation of \$500,000 in TIRZ funds for the "Minor Critical Emergency Home</p>

		<p>those dreams are not taken away from the Houstonians in the most need. We are asking the city to allocate and spend \$10 million with yearly CDBG dollars. We ask that drainage projects in low-income communities become a priority. And lastly, the work done using the CDBG funds must comply with Section 3 jobs requirements. As we all know, this is not happening now. Thank you.</p>	<p>Repair Program” an initiative which would include, but is not limited to, roof repairs (including blue tarps and repaired or replacement roofs) and vital interior systems (plumbing, electrical, and heating). The Department will refer eligible applicants to this program once it is approved by City Council.</p>
Rosie Canales	Community Family Centers	<p>Unfortunately she said what I was going to say. But again I echo what she said. We just need to be very mindful of what we are doing and to please consider every spec that we can to help our homeless and also our poor in the neighborhood that especially in this neighborhood that are really going to have a very tough time, seeing all that we are going to have to do to meet all those services. Thank you.</p>	<p>The Department appreciates the comments.</p>
Tony Koosis	Advisory Task Force/Houston Center for Independent Living	<p>This is a position statement by the Houston Center for Independent Living. Our organization was created by people with disabilities to serve people with disabilities since 1980. HCIL, is self-help, self-advocacy agency providing assistance and advocacy to and for people with disabilities. Our record in housing has been long standing. We advocated for the passage of a disability ordinance passed in 2004. This permits people with disabilities to visit their friends and neighbors. We were also responsible for the creation of the Texas Home of Your Own Coalition that provides people with disabilities the opportunity to purchase a home. And HCIL has served on what is now the Advisory Task Force since its creation in 1995. The outline of the</p>	<p>The Department appreciates the comments. The Houston Center for Independent Living has a strong record of advocacy for the disabled and a history of working with the City of Houston. To address commenter’s recommendations for the 2011 Annual Action Plan, Tenant Based Rental assistance is an eligible activity under the HOME program in accordance to 24 CFR 92.209, however, the vouchers are not permanent, and households are at risk of displacement after the 24 month contract period expires. The Department is committed to creating permanent housing</p>

Consolidated Plan that has been distributed does not in any sense meet the needs of the more than 280,000 people with disabilities in our community. The needs assessment conducted by the Houston Housing Authority indicates there are more than 35,000 families containing one or more people with disabilities that require rental assistance if the Housing Authority had the means to provide it. The 2011 Fair Market Rent for a one bedroom apartment is \$767, but an SSI recipient, a person with disabilities, receives a maximum of \$674 per month. So right away there is a great disconnect. We call for the following things to be included to the Consolidated Plan: Tenant-based rental assistance of 1-24 months for people with disabilities. This would mirror the HOPWA program. Funding for vocational training and placement of people with disabilities on a cross disability basis. Funding for accessibility of homeless shelters receiving city assistance or to provide alternative housing for people with disabilities that would be denied access. And funding for rental and mortgage payment assistance, payment of utility bills and security deposits. This would also mirror the HOPWA program. If the City of Houston implemented these recommendations, people with disabilities would have expanded options in where and how we live. It will benefit through greater inclusion of people with disabilities into its communities.

solutions.

In response to comment two, in the 2010 Annual Action Plan the City granted \$300,000 to Educational Programs Inspiring Communities, Inc. to administer the H.E.A.R.T. (Housing, Entrepreneurship, & Readiness Training) Program to prepare the developmentally disabled for gainful employment. The program prepares participants for employment by providing individualized assessments and job readiness training.

Regarding comment three: accessibility of homeless shelters receiving city assistance or to provide alternative housing for people with disabilities. The Department will set-aside construction funds in the 2011 budget to assist with accessibility. And, in response to comment four, in April 2009, the City received the Homeless Prevention and Rapid Re-Housing (HPRP) grant award to provide financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly re-housed and stabilized. Assistance for the program is provided to anyone who qualifies, regardless of physical and mental disability.

Again, the Department sincerely appreciates the comments, and

Tammy Mermelstein	Skills for Living	<p>Hi, I'm the program administrator for Skills for Living. We are a nationally award-winning asset building organization. We are here tonight to let you know the basic work that we're doing in the community and to explore how we can help the City of Houston achieve its goals.</p> <p>I'm asking for you to support financial education as a cost-effective solution that will allow the city to serve more individuals and at the same time reduce the need for future city services. Tonight you'll hear from several of my colleagues about our annual program. I wanted to tell you about the efforts to help adults transition to financial stability and beyond.</p> <p>Skills for Living is a young but powerful organization and since 2004 we have provided free financial education to more than 1,400 Houstonians. And 350 families have gone through our year-long financial education program. Those 350 families, as of December 2010, have had a local economic impact of over \$7.2 million. They have done that by increasing wages and taxes, they have done that by reducing debt and building assets. We take hard working people who want a better life, and we remind them of their intrinsic value to employers and to the community. We give them the tools to move ahead, make better financial decisions, plan for the unexpected and believe in themselves and their possibilities.</p> <p>We work through community organizations, and we want to work</p>	<p>looks forward to partnering in the future.</p> <p>The Department appreciates the comments. A financial education program is a Public Service activity under the CDBG guidelines. This year, the Public Services Section will be issuing a Request for Proposal (RFP) for Community Development Block Grant (CDBG) funding. Organizations requesting funding from the City must respond to the posted Request for Proposal (RFP) for consideration. The Public Services RFP will be released in June 2011 on the Department's website <a href="http://www.houstonhousing.org">www.houstonhousing.org</a>, and general circulation newspapers, such as the Houston Chronicle. Proposals will be evaluated according to explicit selection criteria, such as; CDBG program priorities, experience and/or past performance, and benefit to target area/or special needs populations.</p>
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through you. We want to work with you. For example, when we teach people how to buy affordable houses, we also teach them how to afford the houses once they are in them and stay that way. Most people need more than a class and so we combine our class activities with individual coaching.

Through United Way Thrive, we work mostly with low- and moderate-income families, but we have no program income guidelines, and in the last year we worked with everybody from ex-offenders to former CFO's and engineers looking for work.

Recently we have partnered with one of the City's own departments to help people who were going to be affected by the budget cuts as they transition. After all, when you're facing financial difficulty, it matters where you're at, not where you're coming from.

Last week, I attended the Hearing in both my professional capacity and as a citizen, and I noticed that many of the comments dealt with not receiving certain services. And there is an importance to a safety net, but with the 20 percent cut not everybody can and will be served. And what we propose is a complement to current programs. For most of you this may be the first time you're hearing about Skills for Living. We would love to show you what we can do.

With our current funding, we can come out to a location or locations of your choosing to conduct short interactive programs. I invite the community to come watch us in

Ashley Sullivan	Skills for Living Inc.	<p>action. You'll be amazed.</p> <p>Good evening. My name is Ashley Sullivan and I, too, work for Skills for Living. I'm the Southwest Regional Director. I'm here tonight, because I care about Houston. I've lived here my entire life, and I now have the privilege of working back in the community in which I grew up.</p> <p>I travel all around southwest Houston doing my best to keep tabs on what's going on in local schools, nonprofits, businesses, and universities, while at the same time raising awareness for the fact that Skills for Living is here to help the Houston community.</p> <p>Being here tonight I'm reminded how grateful I am that I live in a city where y'all are concerned with the well-being of your citizens. But there are a few questions that I can't seem to escape. Questions like, "wouldn't it be something if our citizens didn't have to ask for help for things like housing?" "If they were given the tools early on to better understand finances?" "What if there were professionals willing to sit down with our at-risk youth not just for an hour but for days to help them understand their worth, their potential and their options for the future."</p> <p>I represent a program called The Game of Real Life. It does all these things and more. Right now the students who have gone through our program have a 100 percent high school graduation rate. 98 percent of our students are enrolled in universities such as HCC, the University of Houston, the University of Texas, Texas A&amp;M, Wake Forest, Vanderbilt, Duke, Columbia and</p>	The Department appreciates the comment and looks forward to partnering in the future.
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many more. The way we do this is by taking at-risk youth here in Houston when they are freshman and sophomores through a 100- hour course in the summer aimed at supplementing traditional education with real life skills. We teach them the difference between a career and a job. We teach them how much it costs to buy a house and a car and what kind of careers will allow them to pay for these things. We talked to them about applying to universities, finding scholarships; each student actually leaves with a map for how they plan to pay for college. We help them plan for everything from SAT's to the cost of having a family. And this isn't where it ends. We follow up with them. We offer continuing support and we keep track of their progress.

So back to one of my earlier questions, wouldn't it be something if Houston citizens didn't have to ask for help for things like housing? My answer is that it not only would be, but it seems like it can be. And with the work that Skills for Living is doing, we're not too far from seeing a time when financial education is available to not only a select few but every student in Houston.

Skills for Living wants to help Houston create a domestically viable community and we ask that you would include us in part of the solution. Thank you.

Matthew Wheeler

Skills for Living Inc.

It's Wheeler. Sorry. Good evening, committee members and concerned citizens. My name is Matthew Wheeler and I'm the Northeast Regional Director at

The Department appreciates the comments and looks forward to partnering in the future.

Skills for Living. I am here to speak about how Skills for Living can help achieve Houston's Housing and Community Development Department's goal of reducing chronic and family homelessness as well as enhancing community and economic well-being at the same time reducing the need for further expenses. I want to tell a story about a Houston woman who's involvement with Skills for Living not only personifies the achievement of the previous goals just stated, but also put her life back on track. Amy lost her well-paying job in the chemical manufacturing industry due to downsizing. As if this was not bad enough, Amy lost her car, her furniture, and her home. Basically everything. She went from being a strong middle class homeowner to living in a transitional living facility. This is when Skills for Living met Amy. Amy attended our adult career boot camp where she learned to focus on her accomplishments and restore her self-confidence as well as financial and interview and resume skills. Three weeks after the course, Amy used what she learned and obtained a position over 800 applicants through a previous job. Amy now has a plan. She is on track to make nearly \$60,000 a year and is in the process of weaning herself off of government benefits. She also has a plan of buying a home, and she set a time line for that and she is saving money and paying off her debt to improve her credit. Listen to what Amy has to say about it. This is a quote. When I first started the class, I didn't really expect to learn

		<p>anything I did not already know. But I decided I would participate with an open mind because I had nowhere to go but up. Before I went to the boot camp my confidence was nil. Now it's through the roof, and I have an excellent new job to prove it.</p> <p>What if everyone in a similar situation as Amy such as losing their home or bad credit or those applying for utility or rental assistance or facing homelessness attended one of our career boot camps or financial workshops? This would lead to empowered individuals like Amy with greater financial stability with a plan to overcome life's what ifs and take control of the finances. Houston can benefit greatly from people like Amy utilizing all their hidden skills and reaching their financial independence. Skills for Living has desire to work with the Housing and Community Development Department to obtain their outlined goals as well as to help Houston's hard working citizens who are living paycheck to paycheck achieve financial stability. I ask that the committee put us in the plan moving forward. Thank you.</p>	
<p>Jake Levine</p>	<p>Skills for Living Inc.</p>	<p>It's actually Jake Levine, but that's okay. So my name is Jake Levine. I'm also a regional director for Skills for Living and you've heard now a little bit about both our adult and youth programs and about the work we're doing here in Houston. The true importance of our program however is not a number, it's a name. This is a very real person with very real hopes and dreams. It is a young person just entering the world</p>	<p>The Department appreciates the comments and looks forward to partnering in the future.</p>

we often take for granted, wanting the best out of life but not sure how to get there.

I want to tell you the story of a young man named Luis. Luis came to us in 2007 as part of our pilot Game of Real Life program. Luis did well in our program. He enjoyed the game so much in fact that he came back the next summer and the summer after that as a team leader. A mighty good one at that.

In the summer of '09 though Luis came to us with some troubling news. You see Luis was raised by a single mom. So she meant the world to him. And that summer in fact she had decided to open up a restaurant of her own. Having received more of an education than his mother ever did, he felt pressured to forego college and help her immediately. It was a serious conflict for him, to earn money for his family now or make an investment in his future later. So we arranged for him to meet the dean with the University of Houston and although Luis had learned all about the importance of college in our program, we thought it was important for them to meet with a third party as well. A few months later we got a call from Luis. He was excited to tell us about a conversation he had had with his mother. As hard as it was for him, he convinced his mother that it would be better for both of them, for Luis to go to school. What the family might lose out on now, they would certainly gain many times over once Luis finished college.

This past summer, before Luis was to leave for school, he called us again. This time he

		<p>just wanted to thank us. He wanted to thank us for teaching him to truly think about his future. He said, and I quote, I don't get as stressed anymore about things that go wrong. Because I know where I want to be in the future, and I know how to get there. Today I'm proud to report that Luis is halfway through his freshman year at a prestigious liberal arts school, Washington and Jefferson up in Pennsylvania, where he's on a full academic scholarship.</p> <p>Now, Luis is just one of over 600 students who have come through our program over the years. Of course, of those who have reached graduation age, 100 percent have graduated high school and 98 percent are enrolled in college. Our program has proven effective at turning at-risk students into productive citizens, and we would like to partner with you to help the city achieve its goals. Thank you.</p>	
Lorraine Decker	Skills for Living Inc.	<p>Hi, everyone. I'm the founder of Skills for Living so I'm the last to speak. This is our staff. And with this we manage to work incredible miracles in the City of Houston, because we get to work with hard working families who just simply haven't had the opportunity to figure out that it's not all about hard work. It's learning how to work smart. And so what we do is we help them understand how to do that, and you know we can't do something with someone who is not willing to try, but we're fortunate to be blessed with funding from United Way Thrive so what we're talking about, a 20 percent cut is going to break a lot of people's finances and hurt a lot of people,</p>	<p>The Department appreciates the comments and looks forward to partnering in the future.</p>

but we're for free. We can help some of those folks that have the capabilities of standing on their own two feet, help them gain confidence, understanding, how to get ahead in life, how to build financial stability so that maybe those that don't have the true ability to do that will be able to use the housing and the resources that you make available to them.

I just want to say something about our Game of Real Life. This is our fifth year, and we're going to have 500 students in it at the George R. Brown Convention Center. We've had wonderful support from the Council Member Jolanda Jones and the other Council Members so that we can really bring this to a citywide event. Mark your calendars, it's July 15, 16. You will be blown away by these kids who many of them people thought had no future at all. Sitting there doing tax returns, financial statements, buying homes, cars, insurance, and they just step into their future and they see what a wonderful place they can be and how they can give back to this great city. And they decide that's what the future is all about. And I'm not going to allow the parents, whether it's a parental situation, whether it's a neighborhood situation, whether it's a school situation get in my way of achieving what I'm capable of being. And that's what I love about this city. We're an incredibly bright city with a wonderful future, with demographics that are changing and we're growing together and finding ways that we can make this city greater than what it already is. But we have to grow together

		<p>and we have to be a community that supports excellence. Whether it's in the form of a person who is out of work and trying to figure out what do I really want to do with my life, or it's a young student from a school that's working 30 hours a week while trying to attend high school. We need to look and we need to reach out. Skills for Living is there to help you, council members, any way that we can. Thank you.</p>	
<p>Ray Washington</p>	<p>Concerned Citizen- Super Neighborhood 40</p>	<p>Good evening, my name is Ray Washington, president of Super Neighborhood 40 and also a member of South Houston Concerned Citizens Coalition. The area encompasses South Main, South Post Oak, Hiram Clarke, and Southwest Fuqua. I'm here tonight to help you all to allocate some funds in our area. And those areas include economic development of which this area has been so in need and economic development of which I'm talking about is grocery stores, major grocery stores, not a mom and pop store, but a major grocery store. And also our seniors within our area need home repair. So I'm asking for some of those funds to be allocated for home repairs for our seniors. And last but not least is our parks need equipment within our area. And these are some areas I wish you all would consider and allocate some funds. Thank you.</p>	<p>The Department appreciates the comments. The Department is committed to improving communities and is examining ways to increase investment in economically distressed areas. Please note that the Department has revised the Single Family Home Repair Program to provide better assistance to clients. For the 2011 Annual Action Plan the City of Houston allocated \$5.2 million of Community Development Block Grant (CDBG) funds to the Single Family Home Repair Program. The Department is in the process of requesting an appropriation of \$500,000 in TIRZ funds for the "Minor Critical Emergency Home Repair Program" an initiative which would include, but is not limited to, roof repairs (including blue tarps and repaired or replacement roofs ) and vital interior systems (plumbing, electrical, and heating). The Department will refer eligible</p>

			<p>applicants to this program once it is approved by City Council.          Regarding the commenter's request for park equipment, please contact the Super Neighborhood Coordinator in the Planning and Development Department for information on how to include your request for park equipment in annual neighborhood plans. Donald Perkins, Senior Planner over the Super Neighborhood Program may be reached at 713-837-7803.</p>
Regina Dixon	Catholic Charities	<p>My name is Regina Dixon, I'm the Executive Director for Catholic Charities Community Development Corporation. The Catholic Charities Community Development Corporation is a nonprofit 501(c)(3), which serves as a catalyst for renewal and to enhance the quality of life in communities of need by expanding homeownership opportunities. I am referring to access to affordable housing and preserving home ownership for low-to-moderate income households.</p> <p>Since 2008, the CDC has built new homes for 14 families in the Independence Heights community, nearly all of whom are at or below the 80 percent annual median income. On average, these families pay monthly PITI of \$620 a month. In addition the CDC has provided nearly 200 potential homebuyers with counseling and benefits and the risks of homeownership. And over 400 households have completed our eight-hour homebuyer approved homebuyers course designed to help families learn about the home buying process.</p>	<p>HCDD has revised the Homebuyer Assistance Program (HAP) to provide more option for low -to-moderate – income households' to purchase affordable decent and safe housing throughout the City of Houston. The revised HAP program offers three (2) options for financial assistance.</p> <ul style="list-style-type: none"> <li>• Houston Homebuyer Assistance option provides up to \$19,500 for low-to moderate income persons, whose income does not exceed 80% of Houston's area median income (AMI), as designated by HUD. The Department is using federal HOME and CDBG funds to provide financial assistance for homeownership downpayment, prime write-down, and closing costs through a direct</li> </ul>

		<p>Currently, the CDC has four homes in various phases of construction and is planning to build ten homes this year, and also researching opportunities to pass a higher savings on to our homeowners. Catholic Charities CDC requests that HCD continues to allocate the maximum amount of federal funds to its home buyer education program. In doing so we believe that you will continue to sustain the hope of those who are prepared to buy a home, who wishes to do so have their opportunity to. Also we believe that in doing so you will continue the redevelopment and revitalization of communities in need like Independence Heights. Thank you, and one other thing I would like to say to the HCD Department, there was a song awhile back by a rapper who kind of is no longer with us and the song went, “keep your head up.”</p>	<p>grant to the homebuyer.</p> <ul style="list-style-type: none"> <li>• Workforce Housing Assistance option is designed to provide low-to moderate-income residences whose combined gross annual income is 80%-110% of the Houston AMI up to \$30,000 in downpayment assistance. Funding is available only for revitalization areas. The Department is utilizing TIRZ Affordable Housing Dollars for Workforce Housing Assistance.</li> </ul> <p>The Department is exploring alternative approaches to establishing neighborhood revitalization areas that comply with HUD guidelines. The Department looks forward to partnering in the future.</p>
Georgia Kimmel	Memorial Assistance Ministries	<p>Hi, I'm Georgia Kimmel representing Memorial Assistance Ministries. We serve the Spring Branch area in 17 zip codes in the northwest part of the city.</p> <p>In our particular program, we provided approximately 1,300 families with financial rent assistance in 2010, and approximately 800 families with utility assistance in hopes that we were helping prevent homelessness.</p> <p>We offer an array of services and programs including employment services, medical assistance, public benefit application help, counseling, transportation, educational</p>	<p>The Department appreciates the comments and looks forward to partnering in the future.</p>

	<p>programs such as GED and ESL.          From our experience, we know that many of the community experience mental health issues, chronic health problems, substance abuse issues, barriers to employment that cause individuals and families to be at risk of homelessness or to be homeless.          Short-term rental assistance in many cases is not the solution, and it's just not enough. In the cases I mentioned, they need longer term supportive housing and we are hoping that we can advise you or recommend that you continue to support the supportive housing programs because it does provide affordable housing opportunities. It helps the residents to connect to support services, and staff is generally there to provide services and connections to other things that are in the community.          MAM will continue to provide short-term financial assistance for those individuals and families that can benefit from those things, but we believe the community needs additional supportive housing or that the supportive housing should be funded at the maximum level possible.          Thank you.</p>	
Robert "Bob" M. Taylor	AIDS Foundation of Houston	<p>Thank you. Sorry I'm moving a little slow. I am enjoying being in my 50's. I have worked with people living with HIV and AIDS the past 20 years, unfortunately, February reminded me of that. Starting off as a case manager and then 11 years ago joining AIDS Foundation Houston and working with the HOPWA program. And over the years I have seen things change.</p> <p>The Department very much appreciates the comments and looks forward to continuing our partnership in providing housing and services for persons living with HIV/AIDS.</p>

And sometimes what I become concerned about is as the years progress and individuals come in either to city government or the various offices that sometimes what has been going on is forgotten.

I can remember when we got that wonderful big bonus and what a difference that made and of course the reality now as with everything we are seeing a reduction coming. And one of the concerns that I have and our agency has is that properties that were rehabbed or built by HOPWA dollars are bound to serve people living with HIV/AIDS for a set number of years. And a lot of these properties as we know require operation funds to keep them going, because people can't just live in a building without repairing of the plumbing, without fixing the roof, without making sure the electric bill is paid. So I just want everyone to remember that it's important to keep these things in the consideration and listen to the history.

You know, one of the things that surprised me is that as this process began to get started, it wasn't someone else who brought it to my attention. I'm working in the trenches so a lot of the stuff that takes place as far as public announcements that come in the paper I don't see. I know others who have been working in HOPWA over the years as we're looking at some of these announcements of meetings and stuff, "we've asked have you been asked to come? "

A lot of times those who are working in the trenches have a lot more knowledge and

		<p>experience of what works and what doesn't than those sitting behind a desk. And I understand the need to make sure that we avoid the idea that someone of special interest or someone who has a stake in the matter is giving input, but there are still a lot of good wisdom in those who have been providing services. I want to thank y'all for doing this and thank you for the opportunity to speak.</p>	
Gloria Moreno	Second Ward Super Neighborhood	<p>Hi, I am Gloria Moreno, president of the Second Ward Super Neighborhood. And just a couple of comments before I talk about our needs.</p> <p>I'd like to find out how much money has been spent on the East End through CDBG dollars, and all the other funding sources for the past ten years. Because it's my estimation that we're severely under represented with the amount of funds that have been available to the poorer neighborhoods in Houston. So if you could direct me to that person and who could tell me how much money has been spent on the East End from these funding sources? Number two, of the anticipated \$46.2 million that y'all are planning on getting, if you could tell me what percentage or exactly how much real dollars will be spent to support the administrative piece from within y'all's department? Because as it was explained, especially, I think through Mr. Tinnermon's comments and even through Veronica's comments, there are some opportunities for y'all to keep some of the funds, and I want to know what percentage are we not going to be seeing out in the community, because y'all are</p>	<p>The commenter's request for the amount of CDBG dollars spent on the east end and the amount of dollars for the Department's administrative functions is being researched by staff and will be provided in writing once completed.</p> <p>Regarding the commenter's request for more dollars allocated to the home repair program. For the 2011 Annual Action Plan the City of Houston allocated \$5.2 million of Community Development Block Grant (CDBG) funds to the Single Family Home Repair Program. The City is in the process of requesting an appropriation of \$500,000 in TIRZ funds for the "Minor Critical Emergency Home Repair Program" an initiative which would include, but is not limited to, roof repairs (including blue tarps and repaired or replacement roofs ) and vital interior systems (plumbing, electrical, and heating). The Department will refer eligible applicants to this program once it is</p>

using it to support your needs are that the City is not able to support.

Let's talk about our needs. We particularly need affordable housing for families in our communities. As you drove to our neighborhoods, you'll see this is not a rich neighborhood. Yet, you have a lot of private sector dollars that are coming in because of our proximity to downtown and as a result our neighbors are being pushed out. We need to maintain affordable housing for families. We need to support affordable housing for our seniors. Catholic Charities is helping to build something on Canal Street for our seniors. We need those kind of projects funded to keep the seniors in our neighborhood living in their neighborhood.

We need to have support for community centers like the Robert E. Lee Elementary Community Center that was proposed by Commissioner Garcia and named after Leon Castillo and now that particular project is being considered for obsolescence or not doing it and perhaps giving him a park. That's unacceptable. We have seniors in the inner city who need community centers close to home without having to be bussed 37 miles to go to a senior event at some event out in Clear Lake or Pasadena or Baytown or some other location.

More importantly, we need significant dollars for home repair for the seniors here in the East End. If you just drive around -- and I appreciate that you joined my colleagues from our Super Neighborhood, Felix and Jessica last week, and you'll see

approved by City Council. Regarding the Department's methodology for the NSP Target Zone Map for NSP3, HCDD staff drew all NSP3 Target Zones utilizing an online tool provided by HUD called the "Mapping Tool." HUD modified the Mapping Tool to support the new requirement that NSP3 grantees (including the City of Houston) should only target neighborhoods that met a certain level of need. HCDD staff initially looked at the entire city. In addition, HCDD staff used the Mapping Tool to study each census tract and neighborhood. HUD provided data regarding each census tract and neighborhood, including number of foreclosures, number of properties financed with subprime mortgage related loans and home prices. Based on this data, HUD provided a "Minimum Foreclosure Score" for each census tract. HUD recommended that each census tract with a Minimum Foreclosure Score of 17 or higher should be included in a NSP3 Target Zone. No neighborhood was excluded if it met the Minimum Foreclosure Score for the NSP3 grant. The East End did not meet the threshold requirement for an NSP Target Zone Area

		<p>there are so many blighted areas, yet when I look at your map with regards to your Neighborhood Stabilization Program, we're not even on the map, which I just think is so interesting that your target areas don't even include the East End.</p> <p>When we talk about the dollars that are coming to the area, we all know that it's Census- driven. We worked so hard to get our residents responding to the Census so that we could bring the dollars to our area. Yet are we getting the benefit of having everybody respond to the Census in our neighborhoods? I don't think so. I appreciate your time.</p>	
<p>Connie Boyd</p>	<p>Coalition for the Homeless</p>	<p>My name is Connie Boyd, the president and CEO for the Coalition for the Homeless Houston/Harris County. I'd like to thank the City of Houston and the Department of Housing and Community Development for all your hard work in addressing the needs of those in our community, especially those who are homeless. Homelessness is a national problem with local solutions. No one federal agency, no one level of government, or no one sector of the community can reach the goal of ending homelessness alone. With well over 10,000 individuals who are in shelters and unsheltered in our community every night, as well as between 7 to 8,000 children who are registered as homeless in the Houston ISD, we must work together to do several things: To redirect and coordinate our existing resources to establish a system based on permanent supportive housing and collaborate with those serving the homeless as well as those who are</p>	<p>The Department very much appreciates the comments and looks forward to continuing our partnership.</p>

		<p>homeless or formerly homeless to coordinate our efforts to achieve the greatest impact.</p> <p>Our current economy demands that resources be spent in the most efficient and economical way. We cannot continue to simply manage homelessness in our community, we must work together to prevent and end it. You have my commitment that I will be available to you and I ask that you call on the Coalition for the Homeless so that we can work together to align our efforts in order to make the best use of our funds. Thank you.</p>	
Gilbert Cruz	Gil Joy Technology, Inc.	<p>Good evening, my name is Gilbert Cruz, and I'm a contractor and I just want to make a point and notice the economic development portion of the budget to show that minority business and small business, we bring a piece to this puzzle and I just hope that the City concentrates on keeping that part of the budget alive. Thank you.</p>	The Department appreciates the comment.
Deacon Joe Rubio	Catholic Charities	<p>Good evening, everybody. I'm Deacon Joe Rubio, vice-president of Catholic Charities for the Archdiocese of Galveston-Houston. If you walk into any Hallmark card shop these days, you'll find a new genre of cards. It began Happy 80th Birthday, and they go all the way to Happy 100th Birthday. We are a society that's getting older. We're also a society where the baby boomers, that group that was born right after World War II, is retiring. Some have provided well for that retirement, others have not. There is a great need for</p>	The Department appreciates the comment and looks forward to partnering in the future.

		<p>affordable, senior multi-family rental housing, especially in this area of our community. And not just physical housing, but housing with wrap around social, educational and recreational services. Catholic Charities proposes to build such a facility at 3600 Canal Street working closely with the super neighborhood, the East End Development Corporation and others. We want to fashion a facility that responds to the special needs of seniors in this community and also to make sure that they stay at home in this community and are not chased away by new developments, new facilities. This is their home. Let's keep them there. Thank you.</p>	
Jessica Hulsey	Second Ward Super Neighborhood	<p>Good evening, I'm Jessica Castillo Hulsey. First of all, I'd like to say thank you to Director Noteware and Assistant Director David Kim for coming and for accepting our invitation to tour the East End Second Ward area.</p> <p>I'm the past president of Second Ward Super Neighborhood Council and a member and of course really the concern that we have for our neighborhood is the affordable family housing. We would like to request the City of Houston Housing and Community Development to allocate more funding, more funding to build new construction of single family homes. It's very important for our neighborhood to keep families in one place, in one neighborhood. Moving from one place to another, it doesn't accomplish anything. The success of neighborhood and communities is to provide opportunity for immigrants and minority groups access to</p>	The Department appreciates the comment and looks forward to partnering in the future.

		<p>home ownership. That's how you will success, that's how you will measure a success in your neighborhoods. When you see families staying in one place, family unity is very important. Keep family united. It's very important. Everybody will win. Everyone will win.</p> <p>Again, Director Noteware, for me, I see a new beginning, a new beginning for my neighborhood. Thank you Housing and Community Development for coming and visiting with us. I'm very grateful that Mr. Noteware and David Kim accepted our invitation. It's a long time overdue.</p> <p>Believe me. But I believe that this is a new beginning for the East End Second Ward. We desperately need funding, not only for new construction of single-family homes, but it's so much need in the Second Ward East End. You witnessed -- Mr. Kim, you toured also with us. Thank you again.</p> <p>Welcome to the East End. Welcome to the Second Ward, but we want to see y'all more often in our neighborhood. Thank you.</p>	
Rev. Elmo Johnson	Uplift 4 <sup>th</sup> Ward CDC	<p>You have a deacon in the room, and you have a preacher in the room. We can have church, just a little humor.</p> <p>I want to thank this Department for always thinking about those that are less fortunate. Our Council Member came to our meetings and suggests to us how to bring economic development. I want to thank you all for helping. We've never had public meetings like this. We've had -- our former administration, we had public meetings, but in the past, we haven't gathered in the community two or three</p>	The Department appreciates the comments and looks forward to partnering in the future.

		<p>times a year, sometimes five times a year, to bring programs to our community. I think they deserve applause. We thank you for that. I'm not going to be long. I can preach now, but I won't be long. Thank you for remembering our elderly and our homeless and our children and our neighborhoods and our housing programs that provide for the people that ordinarily wouldn't be able to live the American Dream.</p> <p>You have provided housing. We have a house for sale now in Sunnyside, beautiful home, if anybody is interested in Sunnyside, provided by you all. You all helped us to do that, and you have the downpayment assistance to help us. Thank you very much for what you are doing. Thank you, Council Member. Thank you Director Noteware and your wonderful staff. Thank you.</p>	
Jerry Peruchini	Concerned Citizen of Houston/Council Member Ed Gonzalez Representative	<p>It seems unfair to come up after a pastor. My name is Jerry Peruchini. I'm a Council Aide to Council Member Ed Gonzalez. I will be very brief. While District H is a very diverse district, we are seeing gentrification in many of our communities. A priority for the Council Member and our communities is affordable housing throughout our district. Senior citizens must be assisted when possible. We want them to live in safe homes. The council member would be glad to see multi-family development aiding senior citizens in need and assistance for those in single family homes. They have to live safely. On the H.E.A.R.T. program, the Council Member would like to see support</p>	The Department appreciates the comments and looks forward to partnering in the future.

		<p>continue for this program based in District H. They fill the gap in existing programs for people with special needs. Another important organization is La Rosa Family Services; they assist women in the north side who are victims of domestic abuse. This fills a critical need for women and families who otherwise would not seek assistance. The council member saw this need firsthand during his 18 years as an HPD officer. Funding for this organization is vital and it must happen. These are only a few of the vast needs in District H and our entire city. We encourage the use of our limited resources to address the needs of our communities to the greatest extent possible.</p> <p>We want to take this time to thank the department for all the work that you do, and for your dedication and helping our city improve and be a better Houston for all of us. So thank you.</p>	
<p>Yolanda Black Navarro</p>	<p>NABA</p>	<p>Good evening, my name is Yolanda Black Navarro. I'm a resident of the East End, a business owner in the East End, and I'm also the co-chair of the Mayor's Hispanic Advisory Board. Let me preface my statements by stating that under the leadership of Mayor Annise Parker, City Council, my dear friend Jolanda Jones being the Chair of the committee and also with the new leadership of the Housing and Community Development we feel very confident that there will be changes in terms of the funding, the proper funding to all areas of our community.</p> <p>I'd like to just note that about eight years ago I had placed a complaint to HUD,</p>	<p>The Department appreciates the comments. To address the question of the four non-profit organizations that were awarded NSP1 funds for the acquisition and rehabilitation of foreclosed and/or abandoned properties are:</p> <ul style="list-style-type: none"> <li>• Tejano Center for Community Concerns;</li> <li>• Houston Habitat for Humanity, Inc.;</li> <li>• Guiding Light; and</li> <li>• Fifth Ward CRC.</li> </ul> <p>We appreciate your leadership and look forward to partnering</p>

national HUD, about the fact that there was a lack of funding in our Latino community, a lack of employment in Housing and Community Development, and I have to say to no avail, that we are where we are at this point, but again let me just say that we're confident there will be changes.

I'd like to make sure that there is equity. We as a community, we in Houston, we in our Latino community that there is equity in the allocation of funds for our Latino community. The CAPER report does show that less than 10 percent of the funding is allocated to our Latino communities. We have used CDBG monies in downtown for the Rice Lofts. We've used it for the Hilton Hotel. Quite frankly, in the East End we had no benefits from that. I doubt that they employ people from the East End. As Jessica and Gloria have mentioned, there has been no change in our community here in the East End. She stated in the stabilization programs as well, we're not shown as part of that at all. I have been the -- one of the founders of the Association for the Advancement of Mexican Americans, and I would like to add -- and I don't know if anybody from the organization is here tonight -- but one of their programs is in adult literacy, and I do hope that they will send in requests for funding so that they would be considered for that. And I hope that it is part of the funding if you could acknowledge that as well.

Also I'd like to make sure that there is an outreach effort in our Latino community. I

in the future.

	<p>do know that it went out to the civic clubs, Super Neighborhoods. I think sometimes we need to be responsible in our own areas for that. We have an East End Chamber. We have a Management District. We have so many, and to be quite honest other than the District H newsletter and some of the folks, I can guarantee you that 75 percent of our community didn't know about this meeting tonight. And I have to acknowledge that it's part of our fault, but I would like to ask y'all to outreach to more in the community, to more of the areas, to more of the neighborhood centers. There is more to it than this, the normal people that we usually send it to.</p> <p>I also wanted to ask as far as the four nonprofits that were stated, will be on the stabilization, which nonprofits that would be? And I would like to make sure again about the outreach efforts, and also to really tell you that our Latino community is growing. 42 percent of the population and it's not just the East End. We have been neglected, but I would ask that you consider the fact that we are all over the city and the county. Thank you so much.</p>		
Deborah Adams	Pleasantville Voters League	<p>Thank you. I am Deborah Adams. I'm here representing the Pleasantville community on behalf of the Pleasantville Voters League, Pleasantville Super Neighborhood, and the Pleasantville Civic League, we're all working together to try to improve our community. We have recommendations that -- for the allocation of some of the federal funds for the Pleasantville community. We started out with our</p>	<p>The commenter's request for expansion and improvement to the Judson Robinson Senior Community Center falls under Neighborhood Facilities and Improvements program. Projects are solicited from the public and organizations for consideration through an open Request for Proposals (RFP) on the Department's website,</p>

Judson Robinson Senior Community Center. We're asking to see about enlargement of the facilities to accommodate the community usage because it's just not large enough for the events that we're starting to have in our community and we need the extra space. Rooms -- there is a lot of things to be done there. The building is old, and it's just not accommodating our needs. And we want to improve and add additional services for the handicapped and the elderly because it's time for our building to come up to par on those facilities. And we want to improve and repair the plumbing, especially like in the kitchen instead of just having pipes and things, it's just a lot of improvements we want to do so we can have better use and make better use of our facility. And we're also looking -- trying to enclose our basketball court and our pool area so that we can have year-round usage there.

And in terms of the community services, we have a lot of homes out there that have been vacated and abandoned. We have homes that people are living in that are not up to standards. So we would like -- if you have a program to repair the homes and bring them up to par as far as families living there. And we want to provide for our residents -- we have some who are homeless, have problems, mental health, drug problems, so we have a need to provide for the homeless there.

And also we have a lot of homes that's for sale, lots for sale. And we would like to have funding to purchase these homes. It

[www.houstonhousing.org](http://www.houstonhousing.org), and general circulation newspapers, such as the Houston Chronicle. The commenter may also contact the Super Neighborhood Coordinator in the Planning and Development Department for information on how to include your request for park equipment in annual neighborhood plans. Donald Perkins in the Senior Planner over the Super Neighborhood Program and may be reached at 713-837-7803.

The Department appreciates the comments.

		<p>means a lot to provide affordable housing back to some of the residents who don't have homes there in the community. And under that Neighborhood Stabilization Program, I think Pleasantville would be an ideal example of what the program is offering. For our youth and our young adults in the public service, we would like to expand the programs offered at the community center in the summer and after school because we don't have any programs really -- well, just like a babysitting program, but we would like to offer more to the children.</p> <p>We'd like to just offer more to our young children in terms of fine arts, field trips, and just membership if possible. We just want to look out and provide for children in need in the community. Thank you.</p>	
Joseph Lassaint	Tide Wind Energy	<p>It's a pleasure to be here. Basically I'm Vice-President of Marketing and Development for Tide Wind Energy. We're an alternative renewable energy company. We design, build and develop power plants, site specific, all over the world. What we want to bring here is basically public improvement to the infrastructure and economic development, power, sustainability, create jobs like the plants that we provide and the business that we provide -- that we're in -- the equipment we provide to construct it, to maintain it, we can probably employ anywhere from 35 to 40 permanent jobs and create 150 temporary jobs. So long- term and short-term jobs for the people in that area. Not only that, the plants also provide all the unused portions of power that these pieces</p>	The Department appreciates the comments.

of equipment produce for the government buy back, and we can, in turn, use that same revenue, which is a creative revenue, potential revenue, to put into the communities to help develop these communities where it takes so much of the pressure off of you guys.

On top of that, it would lower the cost -- we can operate anywhere from four to six cents a kilowatt, whereas people are paying 7, 10, 14, 15, it just varies in different areas. Given the opportunity to do this, all we would need is letters of agreement and property to put these small units -- they operate at 55 to 60 decibels. You can barely hear them, natural gas, 100 percent viable, no blackouts, no brownouts, a tornado could be on top of it, and it would still operate.

But what we would provide for these communities is to help -- not only bringing jobs, but bringing money into the community that's not directly brought in or given by you guys, but created on its own and making it just self-sustainable. And those funds in return, like I said, can be used to help develop the community more from the housing -- just working on the infrastructure, street lighting, a place where there is not lighting, and it won't cost so much to operate. And basically that's what we want to offer you guys for housing and development, the homeless. We want to give everybody a chance to have a job and to be provided for and, you know, basically just live. That's all I had to say. I wasn't going to stay up here long. Just coming specifically for that and we

		want to offer that and be given the opportunity to offer that. I think we could help with those communities to bring in a lot more money and get a lot more assistance. Thank you.	
Jolanda Jones	Council Member Position 1	<p>I'm going to be really quick. I've heard a lot. My name is Jolanda Jones. I'm the chair of the Housing Committee. I've heard a lot of people make requests. And there is so much I think that the people sitting in this room need to know. There are some people who clearly do business with the City and they know what it takes to get funding from the Housing and Community Development Department, but as I listened to people speak, I can tell that some other people don't know what it takes to get funding. We've had some struggles, and we have a new Mayor, and we have a new Housing Director, and we're trying to get our house in order -- pun intended -- and one of the reasons that we've gotten in trouble in the past is, because we haven't followed the HUD regs. So in order for anyone to get money from the City for HUD funds -- this isn't TIRZ Affordable Housing Funding, which is unrestricted, the City can do with those what they want within the City's definitions -- but for HUD regs there are specific rules depending on which grants you get, whether it's the HOME grant, whether it's CDBG, whether it's HOPWA, whatever it is.</p> <p>So in a general sense, the City can't just say, okay, I'm going to give money like to this organization. You've actually got to apply. You've got to compete for RFP's. So I would encourage you -- I've had HUD</p>	The Department appreciates the comments.

actually come to my Housing Committee meetings which are on the third Thursday of each month at 2 p.m. So that if you have worthwhile projects, that we can try to help you. So we do senior housing. We do HIV/AIDS housing. We do provide social services. We have not done a good job with economic development, so we have a lot of food deserts in the disadvantaged neighborhoods.

One of the things we don't see a lot at the Housing Committee is a lot of Latino people coming to the Housing Committee to learn what programs we have. After sitting here listening -- I went to the other Consolidated Action Plan public hearings -- I'm going to invite HUD to come back to my Housing Committee and break it down for CDBG grants. I heard Yolanda say CDBG. It's CDBG. So that you can know the purpose of all of those, because they have different purposes and you can do different things with them. So that you can have an idea of what your project will qualify for funding for.

HUD is also -- and I did not bring this. I didn't know I was going to speak, but as I listened I just wanted to be helpful to you. I will -- HUD is having a free grant writing seminar for those of you who want money. Most of our funding is not singularly building a building, because HUD requires the most bang for your buck. But we do have public facilities, for example, and we leverage money with like tax credit deals and things like that.

When I heard about the senior Catholic Charities -- I believe they were Catholic

Charities -- I believe they want to do something on Canal Street with seniors -- (bell ringing) -- what I'll say is you need to learn how the mechanisms work so you can apply for the tax credits, and you can apply for money from the City.

So those are the kind of things we offer. I just encourage you to come to the Housing Committee meetings because we're trying to educate you. The Housing Department is trying to do better. We're trying to stop getting in trouble, because when we get in trouble we don't get as much money as we can get and we have to send money back. For what that's worth, they are at the City Hall Annex. I just want to share information with you, because the last day to receive comments I believe is April 13<sup>th</sup> if I remember correctly. And I believe the RFP's are being worked on, and so I'll try to do that before all the deadlines. This summer -- when are the RFP's coming out? Do we know?

They are rolling, because you have to respond to those, otherwise we get in trouble with HUD. So I'll try to do that. We do not have money to publicize -- at least not out of my council office -- so we do put things on the -- on my E-mail blast so if you don't -- if you want those, please contact my office, and I'll be happy to send you what I have.

We're working with the Housing Department to try to send things out in the newspapers for like the Latino newspapers, the Black newspapers, the Vietnamese newspapers because not everyone reads the Chronicle, right? So we're trying to do

those things, but that all takes funding so we're happy to try to work with you. But I think you need more information rather than less so that you can figure out what you qualify for and compete for the money that the Housing Department gives. Thank you.



# Studies

CITY OF HOUSTON  
**COMMUNITY NEEDS SURVEY**

The City of Houston's, Housing and Community Development Department (HCDD) is surveying low- to moderate-income areas to learn about individual neighborhood's community development needs. Please complete this survey and return it to our HCDD representative or mail to:

**Houston - Housing and Community Development Department**  
**Attn: Consolidated Action Plan, Andrea Roberts/Andrea Jones**  
**601 Sawyer, 5<sup>th</sup> floor, Houston, Texas 77007**  
**Email: [andrea.roberts@houstontx.gov](mailto:andrea.roberts@houstontx.gov) or [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)**

Please add additional comments or ideas you may have on the back of the survey form. All responses will be summarized and included in the 2011 Consolidated Action Plan public participation section.

Thank you for your assistance.

**I. ABOUT YOU**

Your Zip Code: \_\_\_\_\_

**(Check all that apply)**

- \_\_\_ Resident of the City of Houston
- \_\_\_ Receive federal grant dollars
- \_\_\_ Renter
- \_\_\_ Homeowner

- \_\_\_ Landlord
- \_\_\_ Elected official
- \_\_\_ Super neighborhood or civic club leader
- \_\_\_ Advocate for youth, seniors, disabled, low income, homeless, immigrants

**I. PRIORITY NEEDS**

The following are general categories of the types of assistance typically funded under the Community Development Block Grant Programs. Using the categories listed below; please rank the top four priorities in your community.

- |   |  |
|---|--|
| <b>1. Safe, Decent, and Affordable Housing</b>          | <b>5. Economic Development (Job</b>                  |
| <b>2. Rehabilitation of Existing Housing Structures</b> | Creation/Retention, Grocery Stores, Small            |
| <b>3. Community Infrastructure (Water, Sewer,</b>       | Business Assistance)                                 |
| Sidewalks, Street Paving, Drainage)                     | <b>6. Slum and Blight Elimination/Mitigation</b>     |
| <b>4. Community Facilities (Parks, Community</b>        | <b>7. Public Services (Homeless, Youth, Elderly,</b> |
| Centers, Libraries, Fire Stations)                      | Disabled, Special Needs, Health)                     |
|   | <b>8. Disaster /Hurricane Recovery Assistance</b>    |
|   | <b>9. Other</b>                                      |

1st priority \_\_\_\_\_

3rd priority \_\_\_\_\_

2nd priority \_\_\_\_\_

4th priority \_\_\_\_\_

**(Over)**

**II. SPECIFIC NEEDS**

Indicate the need of each item in your neighborhood by checking the squares below.

	Greatest Need	Moderate Need	No Need
<b>Housing</b>			
1 Housing Rehabilitation/Repairs - owner units.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2 Housing Rehabilitation/Repairs - rental units.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3 Financial Assistance for home ownership.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4 New housing construction - owner units.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5 New housing construction - rental units.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6 Subsidies for renters.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Homeless Assistance</b>			
7 Emergency Assistance.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8 Shelters for abused children/spouses.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9 Homeless prevention.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10 Counseling Services.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Roads and Drainage</b>			
11 Pave & repair streets & roads.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12 Construct and improve new drainage structures.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13 Construct or repair sidewalks .....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Other Community Facilities</b>			
14 Community centers.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15 Senior centers.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16 Parks and playgrounds.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17 Other, Please identify:.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Elimination of Slums and Blighting Conditions</b>			
18 Demolish dangerous buildings (residential/commercial)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19 Building code enforcement.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Economic Development</b>			
20 Small business loans.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21 Job creation/retention.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Comments</b>			

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**Ciudad de Houston**  
**Encuesta de las Necesidades de la Comunidad**

El Departamento de Vivienda y Desarrollo Comunitario de la Ciudad de Houston está llevando a cabo una encuesta de áreas de bajos ingresos para obtener información sobre las necesidades individuales de las comunidades. Por favor completa esta encuesta y devuélvala a nuestro representante o por correo a:

**El Departamento de Vivienda y Desarrollo Comunitario de la Ciudad de Houston**  
**Attn: Plan de Acción Consolidado de 2011**  
**Andrea Roberts/Andrea Jones**  
**601 Sawyer, 4<sup>th</sup> floor, Houston, Texas 77007**  
**Correo electrónico: [andrea.roberts@houstontx.gov](mailto:andrea.roberts@houstontx.gov) o [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)**

Por favor incluya comentarios o ideas en la parte posterior de la forma. Todas las respuestas serán resumidas e incluidas en el Plan de Acción Consolidado de 2011 en la sección de la participación del público.

Gracias por su ayuda.

**I. SOBRE USTED**

**Su Código Postal:** \_\_\_\_\_

**(marque todas las que aplican)**

- \_\_\_ Residente de la Ciudad de Houston
- \_\_\_ Recibo fondos federales
- \_\_\_ Alquiler de casa
- \_\_\_ Dueño de casa

- \_\_\_ Propietario de una casa alquilada
- \_\_\_ Oficial electo del gobierno
- \_\_\_ Líder de súper barrio o de un club cívico
- \_\_\_ Defensor de los jóvenes, personas mayores, personas discapacitadas, personas de bajos ingresos, personas sin hogar, o inmigrantes

**I. NECESIDADES PRIORITARIAS**

Las siguientes son las categorías generales de los tipos de asistencia financiados con los fondos de la otorgación en bloque de desarrollo comunitario. Utilizando las categorías enumeradas; por favor, ordene las cuatro prioridades de su comunidad.

- |  |   |
|--|---|
| <ul style="list-style-type: none"><li><b>1. Vivienda segura, decente y asequible</b></li><li><b>2. Rehabilitación de viviendas existentes</b></li><li><b>3. La infraestructura de la comunidad</b> (Agua, alcantarillas, banquetas, pavimentación de calles, drenaje)</li><li><b>4. Instalaciones de la comunidad</b> (Parques, centros comunitarios, bibliotecas, estaciones de bomberos)</li><li><b>5. El desarrollo económico</b> (La creación/retención de empleo, tiendas de abarrotes, asistencia a empresas pequeñas)</li></ul> | <ul style="list-style-type: none"><li><b>6. Eliminación y mitigación de barrios de tugurios y plaga</b></li><li><b>7. Public Services</b> (Homeless, Youth, Elderly, Disabled, Special Needs, Health) <b>Servicios públicos</b> (personas sin hogar, jóvenes, ancianos, discapacitados, personas con necesidades especiales, la salud)</li><li><b>8. Asistencia para la recuperación de desastres</b></li><li><b>9. Otras</b></li></ul> |
|--|---|

Primera prioridad \_\_\_\_\_

Tercera prioridad \_\_\_\_\_

Segunda prioridad \_\_\_\_\_

Cuarta prioridad \_\_\_\_\_

**(over)**

## II. NECESIDADES ESPECIFICAS

Indica la necesidad de cada elemento en su vecindario marcando las casillas a continuación.

	Necesidad Importante	Necesidad Moderada	No Necesidad
<b>Vivienda</b>			
1 Rehabilitación de viviendas - unidades de propietario.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2 Rehabilitación de viviendas - unidades de alquiler.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3 Asistencia financiera para compradores de vivienda.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4 Construcción de nuevas viviendas - unidades de propietario...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5 Construcción de nuevas viviendas – unidades de alquiler.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6 Subvenciones para los inquilinos.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Asistencia para los Desamparados</b>			
7 Asistencia Urgente.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8 Centros de acogida para víctimas de la violencia doméstica.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9 La prevención de personas sin hogar.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10 Servicios de consejeros.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Carreteras y el Drenaje</b>			
11 Pavimentar y reparar las calles y carreteras.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12 Construir y mejorar nuevas estructuras de drenaje.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13 Construir o reparar aceras.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Otras Instalaciones Comunitarias</b>			
14 Centros comunitarios.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15 Centros para personas mayores.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16 Parques y zonas de juegos.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17 Otro (por favor, indentificar): _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Eliminación de barrios de tugurios y plaga</b>			
18 Demoler los edificios peligrosos (residencial/comercial).....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19 La aplicación del código de edificios.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Desarrollo Económico</b>			
20 Préstamos para pequeñas empresas.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21 Creación/retención de empleo.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Comentarios</b>			



# Certifications



# CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

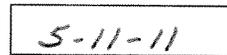
**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

---

*Annise D. Parker*  
Signature/Authorized Official



Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



Signature/Authorized Official



5-11-11

Date

Annise D. Parker

Name

Mayor

Title

901 Bagby

Address

Houston, Texas 77002

City/State/Zip

832-393-1011

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

*Annise D. Parker*  
*Matthew D. Apple*

---

5-11-11

Signature/Authorized Official

Date

Annise D. Parker

Name

Mayor

Title

901 Bagby

Address

Houston, Texas 77002

City/State/Zip

832-393-1011

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

*Annise D. Parker*  
*Maddame D. Appel*

---

Signature/Authorized Official

5-11-11

Date

Annise D. Parker

Name

Mayor

Title

901 Bagby

Address

Houston, Texas 77002

City/State/Zip

832-393-1011

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

*Annsie D. Parker*  
*Madeline D. Apple*

---

5-11-11

Signature/Authorized Official

Date

Annsie D. Parker

Name

Mayor

Title

901 Bagby

Address

Houston, Texas 77002

City/State/Zip

832-393-1011

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, Annise D. Parker, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

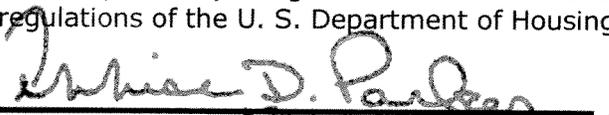
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
  
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
  
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

  
\_\_\_\_\_  
Signature/Authorized Official

  
Date

Annise D. Parker

Name

Mayor

Title

901 Bagby

Address

Houston, Texas 77002

City/State/Zip

832-393-1011

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

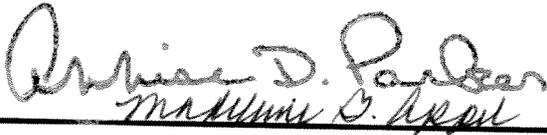
Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

  
Annise D. Parker  
Mayor

5-11-11

Signature/Authorized Official

Date

Annise D. Parker

Name

Mayor

Title

901 Bagby

Address

Houston, Texas 77002

City/State/Zip

832-393-1011

Telephone Number



# Ordinances

City of Houston, Texas, Ordinance No. 2011-224

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NO. 2010-372, PASSED ON MAY 12, 2010, WHICH APPROVED AND AUTHORIZED THE SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE 2010 CONSOLIDATED ACTION PLAN (ALSO REFERRED TO AS THE 2010-2014 CONSOLIDATED PLAN AND 2010 ACTION PLAN), WHICH INCLUDED SEVERAL FEDERAL GRANT APPLICATIONS; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 12, 2010, pursuant to City of Houston ("City") Ordinance No. 2010-372, the City Council of the City of Houston ("City Council") approved and authorized the submission to the U.S. Department of Housing of Development ("HUD") of the 2010 Consolidated Plan, also referred to as the 2010-2014 Consolidated Plan and 2010 Action Plan ("2010 Plan"), which included several federal grant applications; and

**WHEREAS**, the City now desires to amend page 171 of the 2010 Plan, relating to the SPARK Parks Project funded under the Community Development Block Grant ("CDBG") Program, to identify the following public school facilities scheduled for improvements through the SPARKS Park Project: (i) Hollibrook Elementary School (\$75,000.00); Moreno Elementary School (\$75,000.00); Eastwood Academy (\$75,000.00); McReynolds Middle School (\$50,000.00); and Ketelson Elementary School (\$75,000.00); and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location or beneficiary of an activity or a priority is changed; and

**WHEREAS**, on January 13, 2011, the City publicized in the Houston Chronicle its intent to amend the 2010 Plan to identify the aforementioned public school facilities scheduled for improvements through the SPARKS Park Project; and

**WHEREAS**, the public notice period expired on February 14, 2011, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the recitals contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2.** That the City Council hereby amends the 2010 Plan to identify the following public school facilities scheduled for improvements through the SPARKS Park Project, funded under the CDBG Program:

<u>Activity</u>	<u>Council District</u>	<u>CDBG Budget</u>
Hollibrook Elementary School 3602 Hollister	F	(\$75,000)
Moreno Elementary School 620 E. Canino	B	(\$75,000)
Eastwood Academy 1315 Dumble	I	(\$75,000)
McReynolds Middle School 5910 Market Street	I	(\$50,000)
Ketelson Elementary School 600 Quitman	H	(\$75,000)

**Section 3.** That Ordinance No. 2010-372 is hereby amended by substituting page 171, attached hereto as **EXHIBIT "A"** and incorporated herein by reference, for page 171 of the 2010 Plan attached to Ordinance No. 2010-372.

**Section 4.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that the proposed transfer complies in all respects with all applicable federal laws and regulations
- (3) that a formal amendment may not be required by the United States Department of Housing and Urban Development nor the City Council of the City for such administrative changes to the budget; and

- (4) that this document will serve as a transmittal to HUD in compliance with 24 CFR §91.505 (c), as applicable.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 30<sup>th</sup> day of March, 2011.

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is APR 05 2011.

*Crista Russell*  
\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept.  
(BJP/02/11/11)

*Barbara J. Reese*  
\_\_\_\_\_  
Senior Assistant City Attorney

(Requested by Jim Noteware, Director, Housing and Community Development Department

(L.D. File No.0291100011001)

FUND REF: Not Applicable

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AYE	NO	
✓		MAYOR PARKER
••••	••••	COUNCIL MEMBERS
✓		STARDIG
✓		JOHNSON
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		COSTELLO
✓		LOVELL
✓		NORIEGA
✓		BRADFORD
	ABSENT	JONES

CAPTION PUBLISHED IN DAILY COURT  
DATE: APR 05 2011

EXHIBIT "A"

<b>Project Name:</b> SPARKS Parks									
<b>Description:</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>IDIS Project #:</b> 18</td> <td style="width:30%;"><b>UOG Code:</b> UOG Code</td> </tr> </table> <p>Construction of five of these community parks on school property - HISD Parks - Monroe Elem, Eastwood Academy, McReynolds Middle, Ketelsen Elem - Spring ISD - Hollibrook Elem.</p>	<b>IDIS Project #:</b> 18	<b>UOG Code:</b> UOG Code						
<b>IDIS Project #:</b> 18	<b>UOG Code:</b> UOG Code								
<b>Location:</b> Houston ISD and Spring ISD (see description)	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Priority Need Category</b></td> <td style="width:70%;"> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td style="width:70%;"><input type="text"/></td> </tr> </table> </td> </tr> <tr> <td colspan="2"><b>Explanation:</b> Construction of community parks on school property</td> </tr> </table>	<b>Priority Need Category</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td style="width:70%;"><input type="text"/></td> </tr> </table>	<b>Select one:</b>	<input type="text"/>	<b>Explanation:</b> Construction of community parks on school property			
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<b>Select one:</b>	<input type="text"/>								
<b>Explanation:</b> Construction of community parks on school property									
<b>Expected Completion Date:</b> 6/15/2011									
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		
<b>Objective Category</b>									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input checked="" type="checkbox"/> Sustainability		
<b>Outcome Categories</b>									
<input type="checkbox"/> Availability/Accessibility									
<input type="checkbox"/> Affordability									
<input checked="" type="checkbox"/> Sustainability									
<b>Specific Objectives</b>									
1. <input type="text"/>									
2. <input type="text"/>									
3. <input type="text"/>									
<b>Project-level Accomplishments</b>	▼	Proposed	5		▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	▼	Proposed			▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	▼	Proposed			▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	▼	Proposed			▼	Proposed			
		Underway				Underway			
		Complete				Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Construction of 5 community parks on school property		Number of parks constructed							
<b>Program Year 1</b>	▼	Proposed Amt.	350,000		▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	▼	Proposed Amt.			▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	▼	Proposed Units	5		▼	Proposed Units			
		Actual Units				Actual Units			
	▼	Proposed Units			▼	Proposed Units			
		Actual Units				Actual Units			
	▼	Proposed Units			▼	Proposed Units			
		Actual Units				Actual Units			

City of Houston, Texas, Ordinance No 2011-14

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NOS. 2009-420, PASSED ON MAY 13, 2009, AND 2010-372, PASSED ON MAY 12, 2010, WHICH APPROVED AND AUTHORIZED THE SUBMISSION OF THE 2009 AND 2010 CONSOLIDATED ACTION PLANS, RESPECTIVELY, TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING COMMUNITY DEVELOPMENT BLOCK GRANT ("CDBG") PROGRAM APPLICATIONS FOR THE 35<sup>TH</sup> AND 36<sup>TH</sup> PROGRAM YEARS, AMONG OTHERS; CONTAINING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 13, 2009, pursuant to City of Houston ("City") Ordinance No. 2009-420, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2009 Consolidated Action Plan ("2009 Plan") to the United States Department of Housing and Urban Development ("HUD"), which included, among other things, a Community Development Block Grant ("CDBG") Program Grant Application for the 35th Program Year; and

**WHEREAS**, on May 12, 2010, pursuant to City Ordinance No. 2010-372, the City Council approved and authorized the submission of the 2010 Consolidated Action Plan ("2010 Plan") to HUD, which included, among other things, a CDBG Program Grant Application for the 36th Program Year; and

**WHEREAS**, the Housing and Community Development Department ("HCDD") now desires to amend the 2009 Plan, including the CDBG Projected Use of Funds Budget for the 35<sup>TH</sup> CDBG Program Year, to make the following changes under the "Public Facilities and Improvements" category: (i) decrease the funding for the "Community Facilities and Improvements" activity (-\$750,000); (ii) add and fund a new activity "Pro-Vision Charter School" (+\$500,000); and (iii) add and fund a new activity "Ft. Bend Senior Community Center" (+\$250,000); and

**WHEREAS**, the HCDD now also desires to amend the 2010 Plan, including the CDBG Projected Use of Funds Budget for the 36<sup>th</sup> CDBG Program Year, to make the following changes: (i) delete the "Benji's Child Care" activity (-\$500,000) under the "Public Facilities and Improvements" category; (ii) add and fund a new activity "Pro-Vision Charter School" (+\$200,000) under the "Public Facilities and Improvements" category; (iii) increase funding for the Ibn-Sina Clinic (+\$300,000) under the "Public Facilities and Improvements" category; (iv) decrease the "Lead Based Paint (Testing and Abatement)" (-\$350,000) under the "Housing" category; and (v) increase funding for the "Single Family Home Repair" activity (+\$350,000) under the "Housing" category; and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3)

there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location or beneficiary of an activity or a priority is changed; and

**WHEREAS**, on October 23, 2010, HCDD publicized in the Houston Chronicle its intent to amend the 2009 and 2010 Plans, including the CDBG Projected Use of Funds Budgets for the 35<sup>th</sup> and 36<sup>th</sup> CDBG Program Years; and

**WHEREAS**, the public notice period expired on November 29, 2010, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby amends the 2009 and 2010 Plans, including the Projected Use of Funds Budgets for the 35<sup>th</sup> and 36<sup>th</sup> CDBG Program Years, authorized by Ordinance Nos. 2009-420, passed on May 13, 2009, and 2010-372, passed on May 12, 2010, in the manner set forth below:

**2009 Projected Use of Funds Budget**

<b>Activity</b>	<b>Budget Year</b>	<b>Action</b>	<b>Amount</b>
Community Facilities Improvements	2009	Decrease	(-\$750,000.00)
Pro-Vision Charter School	2009	Add	(\$500,000.00)
Ft. Bend Senior Community Center	2009	Add	(\$250,000.00)

**2010 Projected Use of Funds Budget**

Benji's Child Care	2010	Delete	(-\$500,000.00)
Pro-Vision	2010	Add	(\$200,000.00)
Ibn-Sina Clinic	2010	Increase	(\$300,000.00)
Lead Based Paint (Testing and Abatement)	2010	Decrease	(-\$350,000.00)
Single Family Home Repair	2010	Increase	(\$350,000.00)

**Section 2.** That by this amendment, the aforementioned reallocation of funds will result in a current allocation of funds under the 2009 and 2010 Plans, including the Projected Use of Funds Budgets for 35<sup>th</sup> and 36<sup>th</sup> CDBG Program Years, as set forth under **EXHIBIT "A"**, attached hereto and incorporated herein by reference.

**Section 3.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment.

**Section 4.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR§91.505 (c), as applicable.

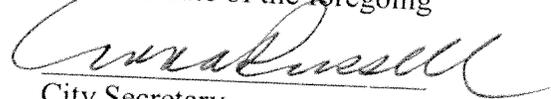
**Section 5.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 5<sup>th</sup> day of January, 2011

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is JAN 11 2011.

  
City Secretary

(Prepared by Legal Dept. Barbara J. Kerner  
(BJP/11/29/10) Senior Assistant City Attorney

(Requested by Jim Noteware, Director, Housing and Community Development Department  
(L.D. File No.9291000133001)

FUND REF: Not Applicable

g:\bet\ord\ord35th2009&36th2010amendactionplans2010.doc

AYE	NO	
✓		<b>MAYOR PARKER</b>
••••	••••	<b>COUNCIL MEMBERS</b>
✓		STARDIG
		JOHNSON <del>ACCEPTED</del> <del>PERSONAL BUSINESS</del>
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		COSTELLO
✓		LOVELL
✓		NORIEGA
✓		BRADFORD
✓		JONES
CAPTION	ADOPTED	

# BUSINESS SECTION

## PUBLIC NOTICE

The City of Houston Housing and Community Development Department (HCDD) is proposing to amend two Applications/Consolidated Annual Plans (Plan). The Plans to be amended cover the 2009 Consolidated Action Plan for the Projected Use of Funds Budget for the 34th Program Year of the Community Development Block Grant (CDBG) Program and the 2010 Consolidated Plan 2010 for the Projected Use of Funds Budget for the 15th Program Year of the CDBG Program.

The 2009 Project Use of Funds Budget for the CDBG Program is amended as follows:

Action	Project	Original Council District	Scope of Work	Cost
Reduce	Community Facilities Improvements	All	Construct, rehab, or acquire private public facilities	(\$750,000)
Add	Pro-Vision Charter School	D	New construction of a public charter school	\$500,000
Add	Fl. Bend Sr. Community Center	D	New Construction of new community center for elderly	\$250,000

The 2010 Projected Use of Funds Budget for the CDBG Program is amended as follows:

Action	Project	Original Council District	Scope of Work	Cost
Delete	Benji's Child Care	B	New construction of a child care facility	(\$500,000)
Add	Pro-Vision Charter School	D	New construction of a public charter school	\$200,000
Increase	Ibn Sina Clinic	D	Land acquisition and new construction of clinic	\$300,000
Decrease	Lead Based Paint (Testing and Abatement)	All	Testing and abatement of lead based paint in single family houses	(\$350,000)
Increase	Single Family Home Repair	All	Assist eligible homeowners with rehabilitation and reconstruction of their homes	\$350,000

This amendment also changes the matrix code of the Lead Based Paint Project from 05P (on page 174 of the 2010 Consolidated Plan) to 14I and recognizes the national objective as Low and Moderate Income Housing instead of Low and Moderate Income Area.

The public has thirty (30) days to comment on these proposed amendments to the Plans listed above before they are submitted to the City Council for approval. The thirty-day period extends from Monday, October 25, 2010, through Monday, November 29, 2010.

For additional information, please contact Brenda Scott at 713-668-8484 regarding amendments to the Plans. You may access the department's Web site at [www.houstonhousing.org](http://www.houstonhousing.org) for additional information regarding the HCDD.

THE CITY & STATE

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	ORIGINAL ALLOCATION	REALLOCATION	CURRENT ALLOCATION	% of CURRENT ALLOCATION
B	Denise Theater Library	\$ 1,500,000.00		\$ 1,500,000.00	
F	Stanley - Library	\$ 500,000.00		\$ 500,000.00	
ALL	COH TH Com Multi-Service Center	\$ 800,000.00		\$ 800,000.00	
D	Blue Ridge Park Multi-Service Center	\$ 250,000.00		\$ 250,000.00	
C	Houston Police Department-Fashion	\$ 500,000.00		\$ 500,000.00	
H	Benny's Child Care	\$ 500,000.00	\$ (500,000.00)	\$ -	
ALL	Houston Food Bank	\$ 1,000,000.00		\$ 1,000,000.00	
D	Im Sha Clinic	\$ 300,000.00	\$ 300,000.00	\$ 1,300,000.00	
F	India House	\$ 311,854.00		\$ 311,854.00	
A	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
I	Montrose Counseling Center	\$ 300,000.00		\$ 300,000.00	
D	SPHAN	\$ 75,000.00		\$ 75,000.00	
C	SRR Music Charter School	\$ 300,000.00		\$ 300,000.00	
F	State of Hope Mission	\$ 300,000.00		\$ 300,000.00	
H	Shiba Center	\$ 200,000.00		\$ 200,000.00	
F	Human Park	\$ 300,000.00		\$ 300,000.00	
	Schwartz Park	\$ 150,000.00		\$ 150,000.00	
VARIOUS	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-View Charter School	\$ 200,000.00		\$ 200,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 9,876,854.00</b>	<b>\$ 200,000.00</b>	<b>\$ 9,876,854.00</b>	<b>25.26%</b>
<b>HOUSING</b>					
VARIOUS	Single Family Home Repair	\$ 4,411,251.00	\$ 350,000.00	\$ 4,761,251.00	
VARIOUS	Lead Based Paint	\$ 1,000,000.00	\$ (350,000.00)	\$ 650,000.00	
VARIOUS	Single Family Home Repair Renovation	\$ 431,548.00		\$ 431,548.00	
VARIOUS	Rehabilitation Administration-Project Delivery	\$ 1,500,000.00		\$ 1,500,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 7,342,799.00</b>	<b>\$ -</b>	<b>\$ 7,342,799.00</b>	<b>20.52%</b>
<b>PUBLIC SERVICES</b>					
VARIOUS	Various Public Services	\$ 5,031,265.00		\$ 5,031,265.00	
VARIOUS	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 5,731,265.00</b>	<b>\$ -</b>	<b>\$ 5,731,265.00</b>	<b>16.02%</b>
<b>PLANNING</b>					
VARIOUS	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>SUB-TOTAL</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.37%</b>
<b>ECONOMIC DEVELOPMENT</b>					
VARIOUS	Economic Development Assistance Programs	\$ 2,358,430.00		\$ 2,358,430.00	
	<b>SUB-TOTAL</b>	<b>\$ 2,358,430.00</b>	<b>\$ -</b>	<b>\$ 2,358,430.00</b>	<b>6.76%</b>
<b>CLEARANCE</b>					
VARIOUS	Dangerous Building & Legal Department	\$ 3,616,700.00		\$ 3,616,700.00	
VARIOUS	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 4,483,000.00</b>	<b>\$ -</b>	<b>\$ 4,483,000.00</b>	<b>12.53%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,244,731.00		\$ 6,244,731.00	
N/A	Other Department Administration	\$ 409,300.00		\$ 409,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,654,031.00</b>	<b>\$ -</b>	<b>\$ 6,654,031.00</b>	<b>18.66%</b>
	<b>TOTAL</b>	<b>\$ 35,779,922.00</b>	<b>\$ -</b>	<b>\$ 35,779,922.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-SIXTH YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs	\$ -
Public Facilities and Improvements, Public Services, CDBG Administration	\$ 510,520.00
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2011

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00
<b>Total</b>	<b>\$ 35,779,922.00</b>

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FIFTH PROGRAM YEAR  
 July 1, 2009 through June 30, 2010

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
Various	Community Facilities Improvements	\$ 4,548,171	\$ (750,000)	\$ 3,798,171	
C	Houston Police Department - Fondren	\$ 500,000		\$ 500,000	
I	Slanaker Library	\$ 500,000		\$ 500,000	
Various	SPARKS/Park Improvements	\$ 2,800,000		\$ 2,800,000	
	Pro Vision Charter School		\$ 500,000	\$ 500,000	
	Fort Bend Senior Community Center		\$ 250,000	\$ 250,000	
	Sub-Total	\$ 8,348,171	\$ (750,000)	\$ 7,598,171	24.76%
COUNCIL DISTRICT	HOUSING				
Various	Housing Assistance Programs	\$ 6,842,797		\$ 6,842,797	
	Sub-Total	\$ 6,842,797	\$ -	\$ 6,842,797	20.29%
COUNCIL DISTRICT	PUBLIC SERVICES				
Various	Various Public Services	\$ 4,881,804		\$ 4,881,804	
Various	Emergency Shelter Grants (Match)	\$ 700,000		\$ 700,000	
	Sub-Total	\$ 5,581,804	\$ -	\$ 5,581,804	16.55%
COUNCIL DISTRICT	PLANNING				
Various	Coalition for the Homeless	\$ 133,415		\$ 133,415	
	Sub-Total	\$ 133,415	\$ -	\$ 133,415	0.40%
COUNCIL DISTRICT	ECONOMIC DEVELOPMENT*				
Various	Economic Development Assistance Program	\$ 2,176,540		\$ 2,176,540	
	Sub-Total	\$ 2,176,540	\$ -	\$ 2,176,540	6.46%
COUNCIL DISTRICT	CLEARANCE				
Various	Dangerous Building/Code Enforcement	\$ 3,616,700		\$ 3,616,700	
Various	Administration/Legal Department	\$ 866,300		\$ 866,300	
	Sub-Total	\$ 4,483,000	\$ -	\$ 4,483,000	13.30%
COUNCIL DISTRICT	PROGRAM ADMINISTRATION				
N/A	CDBG Program Administration	\$ 5,742,190		\$ 5,742,190	
N/A	Other Departments Administration	\$ 409,300		\$ 409,300	
	Sub-Total	\$ 6,151,490		\$ 6,151,490	18.24%
	TOTAL	\$ 33,717,217		\$ 33,717,217	100.00%

ESTIMATE OF THIRTY-FIFTH YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 669,568.00
Small Business Revolving Loan Repayments	\$ 400,000.00
Palm Center Operations/Business Technology Center	\$ 1,200,000.00
Other Program Income	\$ 1,190,952.00
Sub-Total	\$ 3,460,520.00
Projected Use of Program Income	
Small Business Revolving Loan Funds	
Palm Center Operations	\$ 1,100,000.00
All other Programs:	\$ 900,000.00
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	
Sub-Total	\$ 1,460,520.00
	\$ 3,460,520.00

TOTAL FUNDING DOLLARS AVAILABLE FY 2010

Thirty-fifth Year CDBG Allocation	\$ 30,256,697.00
Estimated Program Income	\$ 3,460,520.00
Total	\$ 33,717,217.00

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT PUBLIC NOTICE AND FUNDING DETERMINATION FORM			
PART 1		PROJECT DATA	
Target City Council Date	Ord No. 2009-0420 on 5/19/09; Ord No. 2010-372 on 5/18/10; Ord No. 2010-	Council Member (s)/ District(s)	Log In # <i>Z46</i>
Project Name	Amendments to 2009 & 2010 Consolidated Action Plans	Amount Requested	All
Project Address	601 Sawyer	City & State	Houston, TX
Applicant / Developer	Derek Sellers	Zip	77007
Relationship Manager (RM) (Print)	Derek Sellers	HCDD Division	N/A
Project Status (Check all that apply)	<input checked="" type="checkbox"/> New Project <input checked="" type="checkbox"/> Revised Scope <input checked="" type="checkbox"/> Revised Budget <input checked="" type="checkbox"/> Cancel	<input type="checkbox"/> Letter of Agreement <input type="checkbox"/> Contract <input checked="" type="checkbox"/> Reprogramming/ Grant App <input type="checkbox"/> Interlocal Agreements	Compliance & Monitoring RM Phone Number <b>713-868-8428</b>
Activity Type (Check Only One)	<input type="checkbox"/> ADMIN <input type="checkbox"/> CHDO (CHDO Housing) <input type="checkbox"/> PUBS (Public Services) <input type="checkbox"/> ECDV (Econ Dev) <input type="checkbox"/> PLAN (Planning) <input type="checkbox"/> SFD (SF Development) <input type="checkbox"/> SFA (SF Down payment) <input type="checkbox"/> SFR (SF Repair) <input type="checkbox"/> SRR (SRO-Rehab Non-Tax Credit) <input type="checkbox"/> SRT (SRO New Cons Tax Credit) <input type="checkbox"/> SRX (SRO Rehab Tax Credit) <input type="checkbox"/> MFC (MF New Cons Non-Tax Credit) <input type="checkbox"/> MFR (MF Rehab Non-Tax Credit) <input type="checkbox"/> MFT (MF New Cons Tax Credit) <input type="checkbox"/> MFX (MF Rehab Tax Credit) <input type="checkbox"/> MSC (Multi Service Centers) <input checked="" type="checkbox"/> DPC (Developer Participation) <input type="checkbox"/> PUB (Public Facility Publicly Owned)	<input type="checkbox"/> HOUS (Housing Non-CHDO) <input type="checkbox"/> PRIV (Privately Owned Public Facilities) <input checked="" type="checkbox"/> PUBF (Publicly Owned Public Facilities) <input type="checkbox"/> CLDM (Clearance/Demolition) <input type="checkbox"/> HOPWA <input type="checkbox"/> PSH (Public Services (PS) Managed by HCDD) <input type="checkbox"/> PSO (PS Managed by Partner Depts) <input type="checkbox"/> PRK (Parks and Park Improvements) <input type="checkbox"/> LIB (Libraries) <input type="checkbox"/> SPK (SPARKS Parks) <input type="checkbox"/> PRJ (Project Delivery Costs) <input type="checkbox"/> BLD (Dangerous Bldgs/Code Enforcement) <input type="checkbox"/> CLR (Clearance of Blight) <input type="checkbox"/> ADM (Program Administration-Not Proj Dev) <input type="checkbox"/> DEL (Project Specific Delivery) <input type="checkbox"/> OPS (CHDO Operating Funds) <input type="checkbox"/> PRE (CHDO Predevelopment Funds) <input type="checkbox"/> SBL (Small Business Loans)	Organization Type (Check Only One) <input type="checkbox"/> CHDO <input checked="" type="checkbox"/> Department <input type="checkbox"/> Interlocal <input type="checkbox"/> Non-Profit <input type="checkbox"/> For Profit <input type="checkbox"/> Other-List Below List: Partner Department: <input type="checkbox"/> AAD <input type="checkbox"/> CTR <input type="checkbox"/> FIN <input type="checkbox"/> HFD <input type="checkbox"/> HPL <input type="checkbox"/> LGL <input type="checkbox"/> PDD <input type="checkbox"/> SWD <input type="checkbox"/> ARA <input type="checkbox"/> CNL <input type="checkbox"/> GSD <input type="checkbox"/> HLT <input type="checkbox"/> HRD <input type="checkbox"/> MCA <input type="checkbox"/> FRD <input type="checkbox"/> CEF <input type="checkbox"/> CSC <input type="checkbox"/> HAS <input type="checkbox"/> HPD <input type="checkbox"/> ITD <input type="checkbox"/> MYR <input type="checkbox"/> FWE <input type="checkbox"/> UNA (Unallocated) <input type="checkbox"/> ESN (Essential Services) <input type="checkbox"/> OPR (Operations) <input type="checkbox"/> PRV (Prevention) <input type="checkbox"/> SUP (Supportive Services) <input type="checkbox"/> TBR (Tenant Base Rental Assistance) <input type="checkbox"/> RMU (Rent, Mortgage, Utility Subsidy) <input type="checkbox"/> GAM (Grantee Administration) <input type="checkbox"/> CON (New Construction) <input type="checkbox"/> SAM (Sponsor Administration) <input type="checkbox"/> THR (Tech Assist/Hous Info/ Resource ID)
Product Type (Check Only One)	<input type="checkbox"/> CDBG <input type="checkbox"/> HOME <input type="checkbox"/> HOPWA <input type="checkbox"/> ESG <input checked="" type="checkbox"/> CDBG-R <input type="checkbox"/> DISR <input type="checkbox"/> NSP <input type="checkbox"/> NSP-TX	<input type="checkbox"/> HH Bonds <input type="checkbox"/> TIRZ <input type="checkbox"/> HPRP <input type="checkbox"/> HHSP <input type="checkbox"/> Other	HOWPA/ESG ONLY (Check all that apply)
Funding Source (verification done by Fin Svcs)	<input checked="" type="checkbox"/> CDBG <input type="checkbox"/> HOME <input type="checkbox"/> HOPWA <input type="checkbox"/> ESG	<input type="checkbox"/> Director Signed RCA <input type="checkbox"/> Eligibility Checklist <input type="checkbox"/> Fact Sheet and Scope <input type="checkbox"/> Census Tract Maps <input checked="" type="checkbox"/> Draft RCA <input type="checkbox"/> Location Map <input type="checkbox"/> Revised Budget <input type="checkbox"/> Other	Documents Attached (Check all that apply)
RM Signature AD or Div. Mgr Approval	If Other is Checked (List)		If Other is Checked (List) Past Ordinances, Public Notice
	<i>Derek Sellers</i>		Date <i>11/4/10</i>
	<i>Victoria Chapman</i>		Date <i>11/08/10</i>

NO INCOMPLETE PACKAGES WILL BE PROCESSED ALL SHEETS (3) MUST BE SUBMITTED AT ONCE			
Project Name	Amendments to 2009 & 2010 Consolidated Action Plans	Amount Requested \$	Date Originated
PART 2			Log In # 246
FUNDING ELIGIBILITY & VERIFICATION BY GRANTS MANAGEMENT			
Eligibility Activity & Citation:			
<input type="checkbox"/> NO- In Con Plan <input type="checkbox"/> YES-Not in Con Plan <input checked="" type="checkbox"/> YES-Substantial Change			
Public Notice Required (if yes, check all that apply)			
Comments: 91.505(b) states the City must set its criteria for determining a substantial amendment in its CAP. The CAP is attached to this packet.			
Citizen Participation Plan Period (Publication timeframe):		Start Date 10/25/10	End Date 11/29/10
PART 3			
Grants Management Signature			
Signature: <i>Donna Sellers</i> Date: 11/8/10			
FUND SOURCING BY FINANCIAL SERVICES (USED FOR ENVIRONMENTAL PROCESSING)			
If Other is Checked (List)			
<input type="checkbox"/> CDBG HOME <input type="checkbox"/> CDBG-R <input type="checkbox"/> DISR <input type="checkbox"/> HOPWA <input type="checkbox"/> ESG <input type="checkbox"/> HH Bonds <input type="checkbox"/> TIRZ <input type="checkbox"/> HPRP <input type="checkbox"/> Other			
Activity Per Con Plan (use the main activity listed)			
NO FUNDING NEEDED			
HUD Budget Year(s)			
Funded Amount \$			
By signing, finance verified funding and it complies with the Consolidated Plan(s) and Action Plan(s)			
PART 4			
Budget Management Team Signature			
Signature: <i>Donna Sellers</i> Date: 11/16/10			
FS Reviewer			
Signature: <i>Donna Sellers</i> Date: 11/16/10			
PART 4			
Check All that Apply:			
<input type="checkbox"/> Required <input type="checkbox"/> Categorically Excluded <input type="checkbox"/> Exempt <input checked="" type="checkbox"/> NOT REQUIRED- Non Federal Funds			
Comments: This is a change in the Consolidated Plan, not an environmental review for the individual projects themselves.			
Is the Environmental Release of Federal Funds Required? Circle One Yes / No (if Yes, on 2nd Routing complete Part 5)			
Environmental Review Officer (ERO) Signature: <i>Matt Jenkins</i> Date: 11/9/10			

**EXHIBIT A**

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	ORIGINAL ALLOCATION	REALLOCATION	CURRENT ALLOCATION	% of CURRENT ALLOCATION
B	Deluxe Theater Library	\$ 1,500,000.00		\$ 1,500,000.00	
I	Stanaker - Library	\$ 500,000.00		\$ 500,000.00	
ALL	COH Tri Com Multi-Service Center	\$ 600,000.00		\$ 600,000.00	
D	Blue Ridge Parks Multi-Service Center	\$ 250,000.00		\$ 250,000.00	
C	Houston Police Department-Fondren	\$ 500,000.00		\$ 500,000.00	
B	Benji's Child Care	\$ 500,000.00	\$ (500,000.00)	\$ -	
ALL	Houston Food Bank	\$ 1,000,000.00		\$ 1,000,000.00	
D	Ibn Sina Clinic	\$ 900,000.00	\$ 300,000.00	\$ 1,200,000.00	
F	India House	\$ 311,954.00		\$ 311,954.00	
A	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
I	Montrose Counseling Center	\$ 300,000.00		\$ 300,000.00	
D	SEHAH	\$ 75,000.00		\$ 75,000.00	
C	SER Ninos Charter school	\$ 300,000.00		\$ 300,000.00	
F	Star of Hope Mission	\$ 300,000.00		\$ 300,000.00	
H	Shifa Center	\$ 200,000.00		\$ 200,000.00	
F	Harwin Park	\$ 300,000.00		\$ 300,000.00	
	Schwartz Park	\$ 350,000.00		\$ 350,000.00	
VARIOUS	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-Vision Charter School		\$ 200,000.00	\$ 200,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 9,036,954.00</b>	<b>\$ -</b>	<b>\$ 9,036,954.00</b>	<b>25.26%</b>
	<b>HOUSING</b>				
VARIOUS	Single Family Home Repair	\$ 4,411,251.00	\$ 350,000.00	\$ 4,761,251.00	
VARIOUS	Lead Based Paint	\$ 1,000,000.00	\$ (350,000.00)	\$ 650,000.00	
VARIOUS	Single Family Home Repair Relocation	\$ 431,546.00		\$ 431,546.00	
VARIOUS	Rehabilitation Administration, Project Delivery	\$ 1,500,000.00		\$ 1,500,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 7,342,797.00</b>	<b>\$ -</b>	<b>\$ 7,342,797.00</b>	<b>20.52%</b>
	<b>PUBLIC SERVICES</b>				
VARIOUS	Various Public Services	\$ 5,031,295.00		\$ 5,031,295.00	
VARIOUS	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 5,731,295.00</b>	<b>\$ -</b>	<b>\$ 5,731,295.00</b>	<b>16.02%</b>

		PLANNING				
VARIOUS	Coalition for the Homeless	\$	133,415.00		\$	133,415.00
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>133,415.00</b>	<b>\$</b>	<b>-</b>	<b>\$ 133,415.00</b>
						<b>0.37%</b>
		ECONOMIC DEVELOPMENT*				
VARIOUS	Economic Development Assistance Programs	\$	2,398,430.00		\$	2,398,430.00
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>2,398,430.00</b>	<b>\$</b>	<b>-</b>	<b>\$ 2,398,430.00</b>
						<b>6.70%</b>
		CLEARANCE				
VARIOUS	Dangerous Building & Legal Department	\$	3,616,700.00		\$	3,616,700.00
VARIOUS	Code Enforcement	\$	866,300.00		\$	866,300.00
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>4,483,000.00</b>	<b>\$</b>	<b>-</b>	<b>\$ 4,483,000.00</b>
						<b>12.53%</b>
		PROGRAM ADMINISTRATION				
N/A	CDBG Program Administration	\$	6,244,731.00		\$	6,244,731.00
N/A	Other Departments Administration	\$	409,300.00		\$	409,300.00
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>6,654,031.00</b>	<b>\$</b>	<b>-</b>	<b>\$ 6,654,031.00</b>
						<b>18.60%</b>
	<b>TOTAL</b>	<b>\$</b>	<b>35,779,922.00</b>	<b>\$</b>	<b>-</b>	<b>\$ 35,779,922.00</b>
						<b>100.00%</b>

**ESTIMATE OF THIRTY-SIXTH YEAR CDBG  
PROGRAM INCOME**

**Sources of Program Income**

	Amount
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>

**Projected Use of Program Income**

Small Business Revolving Loan Funds	
Palm Center Operations	\$ 1,300,000.00
All other Programs:	\$ 1,100,000.00
Public Facilities and Improvements, Public Services, CDBG Administration	
<b>Sub-Total</b>	<b>\$ 610,520.00</b>
	<b>\$ 3,010,520.00</b>

**TOTAL FUNDING DOLLARS AVAILABLE FY 2011**

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00
<b>Total</b>	<b>\$ 35,779,922.00</b>

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FIFTH PROGRAM YEAR  
 July 1, 2009 through June 30, 2010

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
Various	Community Facilities Improvements	\$ 4,548,171	\$ (750,000)	\$ 3,798,171	
C	Houston Police Department - Fondren	\$ 500,000		\$ 500,000	
I	Stanaker Library	\$ 500,000		\$ 500,000	
Various	SPARKS/Park Improvements	\$ 2,800,000		\$ 2,800,000	
	Pro Vision Charter School		\$ 500,000	\$ 500,000	
	Fort Bend Senior Community Center		\$ 250,000	\$ 250,000	
	<b>Sub-Total</b>	<b>\$ 8,348,171</b>	<b>\$ (750,000)</b>	<b>\$ 7,598,171</b>	<b>24.76%</b>
<b>COUNCIL DISTRICT</b>	<b>HOUSING</b>				
Various	Housing Assistance Programs	\$ 6,842,797		\$ 6,842,797	
	<b>Sub-Total</b>	<b>\$ 6,842,797</b>	<b>\$ -</b>	<b>\$ 6,842,797</b>	<b>20.29%</b>
<b>COUNCIL DISTRICT</b>	<b>PUBLIC SERVICES</b>				
Various	Various Public Services	\$ 4,881,804		\$ 4,881,804	
Various	Emergency Shelter Grants (Match)	\$ 700,000		\$ 700,000	
	<b>Sub-Total</b>	<b>\$ 5,581,804</b>	<b>\$ -</b>	<b>\$ 5,581,804</b>	<b>16.55%</b>
<b>COUNCIL DISTRICT</b>	<b>PLANNING</b>				
Various	Coalition for the Homeless	\$ 133,415		\$ 133,415	
	<b>Sub-Total</b>	<b>\$ 133,415</b>	<b>\$ -</b>	<b>\$ 133,415</b>	<b>0.40%</b>
<b>COUNCIL DISTRICT</b>	<b>ECONOMIC DEVELOPMENT*</b>				
Various	Economic Development Assistance Program	\$ 2,176,540		\$ 2,176,540	
	<b>Sub-Total</b>	<b>\$ 2,176,540</b>	<b>\$ -</b>	<b>\$ 2,176,540</b>	<b>6.46%</b>
<b>COUNCIL DISTRICT</b>	<b>CLEARANCE</b>				
Various	Dangerous Building/Code Enforcement	\$ 3,616,700		\$ 3,616,700	
Various	Administration/Legal Department	\$ 866,300		\$ 866,300	
	<b>Sub-Total</b>	<b>\$ 4,483,000</b>	<b>\$ -</b>	<b>\$ 4,483,000</b>	<b>13.30%</b>

COUNCIL  
DISTRICT

PROGRAM ADMINISTRATION

N/A	CDBG Program Administration	\$	5,742,190	\$	5,742,190	
N/A	Other Departments Administration	\$	409,300	\$	409,300	
	<b>Sub-Total</b>	\$	<b>6,151,490</b>	\$	<b>6,151,490</b>	<b>18.24%</b>
	<b>TOTAL</b>	\$	<b>33,717,217</b>	\$	<b>33,717,217</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-FIFTH YEAR CDBG  
PROGRAM INCOME

**Sources of Program Income**

	<b>Amount</b>
Multi-Family Housing Loan Repayments	\$ 669,568.00
Small Business Revolving Loan Repayments	\$ 400,000.00
Palm Center Operations/Business Technology Center	\$ 1,200,000.00
Other Program Income	\$ 1,190,952.00
<b>Sub-Total</b>	<b>\$ 3,460,520.00</b>

**Projected Use of Program Income**

Small Business Revolving Loan Funds	\$ 1,100,000.00
Palm Center Operations	\$ 900,000.00
All other Programs: Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	
<b>Sub-Total</b>	<b>\$ 1,460,520.00</b>
	<b>\$ 3,460,520.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2010

Thirty-fifth Year CDBG Allocation	\$ 30,256,697.00
Estimated Program Income	\$ 3,460,520.00
<b>Total</b>	<b>\$ 33,717,217.00</b>

City of Houston, Texas, Ordinance No. 2010- 1065

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NO. 2009-772 TO MODIFY THE BUDGET SHOWN IN EXHIBIT "B" FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 ("CDBG-R") PROGRAM; CONTAINING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 27, 2009, pursuant to City of Houston ("City") Ordinance No. 2009-457, the City Council of the City of Houston ("City Council") approved and authorized the submission of an Application for Community Development Block Grant Funds under the American Recovery and Reinvestment Act of 2009 (CDBG-R), in the amount of \$8,093,613.00, to the United States Department of Housing and Urban Development ("HUD"), and an amendment to the 2008 Consolidated Action Plan ("2008 Plan") to add the CDBG-R funds under the Community Development Block Grant ("CDBG") Program Projected use of Funds Budget ("CDBG Budget"); and

**WHEREAS**, on August 19, 2009, pursuant to City Ordinance No. 2009-772, the City Council approved and authorized an amendment to Ordinance No. 2009-457 to replace Exhibit "B" to the CDBG Budget under the 2008 Plan with a separate budget for the CDBG-R Program in order to aid in better accounting and budget tracking processes; and

**WHEREAS**, the Housing and Community Development Department ("HCDD") now desires to amend Ordinance No. 2009-772 to replace the existing Exhibit "B", CDBG-R Budget, with a new CDBG-R Budget to add Fire Station 25 to the list of projects to receive funding under the "Purchase Fire Trucks/Equipment" activity, "Public Facilities and Improvements" category, thereby increasing the number of fire engine pumpers to be purchased with CDBG-R funds from 4 to 5; and

**WHEREAS**, this amendment will not increase the amount of the CDBG-R Budget, nor the "Purchase Fire Trucks/Equipment" activity line item; and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location or beneficiary of an activity or a priority is changed; and

**WHEREAS**, on September 28, 2010, HCDD publicized in the Houston Chronicle its intent to amend the CDBG-R Budget to add Fire Station #25 to the list of projects to be funded under the CDBG-R Budget; and

**WHEREAS**, the public notice period expired on October 28, 2010, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and approves and authorizes the amendment to Ordinance 2009-772 to replace the existing Exhibit "B", CDBG-R Budget, with a new CDBG-R Budget in substantially the form attached hereto as EXHIBIT "A", to add Fire Station 25 to the list of projects to receive funding under the "Purchase Fire Trucks/Equipment" activity, "Public Facilities and Improvements" category of the CDBG-R Budget.

**Section 2.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment and that no public comments were received during the public comment period.

**Section 3.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG-R program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget;
- (2) that the proposed transfer complies in all respects with all applicable federal laws and regulations;
- (3) That a formal amendment may not be required by the United States Department of Housing and Urban Development nor the City Council of the City for such administrative changes to the budget; and
- (4) that this document will serve as a transmittal to HUD in compliance with 24 CFR §91.505 (c), as applicable;

then, the Director of the Department of Housing and Community Development, his/her designee, or successor, may issue a request for the proposed transfer to the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amounts transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 4.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 22nd day of December, 2010.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is DEC 28 2010.

*[Signature]*  
City Secretary

(Prepared by Legal Dept. Barbara J. Pierce <sup>DFH</sup>  
(BJP/12/14/10) Senior Assistant City Attorney  
(Requested by Jim Noteware, Director, Housing and C  
(L.D. File No.0291000137001)

FUND REF: Not Applicable  
g:\bet\ord\ord2008substantialamendment\actionplan2010.doc

AYE	NO	
✓		MAYOR PARKER
••••	••••	COUNCIL MEMBERS
✓		STARDIG
✓		JOHNSON
✓		CLUTTERBUCK
	ABSENT DUE TO BEING ILL	ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		COSTELLO
✓		LOVELL
	ABSENT DUE TO PERSONAL BUSINESS	NORIEGA
✓		BRADFORD
✓		JONES
CAPTION	ADOPTED	

CAPTION PUBLISHED IN DAILY COURIER  
REVIEW  
DATE: DEC 28 2010

**EXHIBIT A**

## EXHIBIT B

**COMMUNITY DEVELOPMENT BLOCK GRANT  
AMERICAN RECOVERY AND REINVESTMENT ACT  
(CDBG-R)**

**PROJECTED USE OF FUNDS BUDGET FOR  
July 1, 2008 through June 30, 2009**

<b>COUNCIL DISTRICT</b>	<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>	<b>CURRENT ALLOCATION</b>	<b>% of CURRENT ALLOCATION</b>
	Purchase Fire Trucks/Equipment	\$ 2,000,000	
	Fire Station 19		
	Fire Station 23		
	Fire Station 30		
	Fire Station 40		
	Fire Station 25		
	Renovation of Acres Homes Multi-Service Center	\$ 3,078,613	
	Renovation of Sunnyside Multi-Service Center	\$ 535,000	
	Parking lot expansion of Fifth Ward Multi-Service Center	\$ 480,000	
	<b>Sub-Total</b>	<b>\$ 6,093,613</b>	<b>75.29%</b>
<b>COUNCIL DISTRICT</b>	<b>HOUSING</b>		
	Single Room Occupancy Projects	\$ 2,000,000	
	U.S. Vets/Cloudbreak 4640 Main St.		
	Hope For Families 2505/2507 Southmore		
	<b>Sub-Total</b>	<b>\$ 2,000,000</b>	<b>24.71%</b>
	<b>TOTAL</b>	<b>\$ 8,093,613</b>	<b>100.00%</b>

City of Houston, Texas, Ordinance No. 2011- 298

**AN ORDINANCE RELATING TO THE CITY OF HOUSTON'S COMMUNITY DEVELOPMENT BLOCK GRANT ("CDBG") PROGRAM; AMENDING CITY OF HOUSTON ORDINANCES NOS. 2009-420, AS AMENDED, AND 2010-372, AS AMENDED, WHICH APPROVED AND AUTHORIZED THE SUBMISSION OF THE 2009 CONSOLIDATED ACTION PLAN AND 2010 CONSOLIDATED PLAN (ALSO REFERRED TO AS THE 2010-2014 CONSOLIDATED PLAN AND 2010 ACTION PLAN), RESPECTIVELY, TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING CDBG PROGRAM APPLICATIONS FOR THE 35<sup>TH</sup> AND 36<sup>TH</sup> PROGRAM YEARS, AMONG OTHERS; CONTAINING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 13, 2009, pursuant to City of Houston ("City") Ordinance No. 2009-420, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2009 Consolidated Action Plan ("2009 Plan") to the United States Department of Housing and Urban Development ("HUD"), which included, among other things, a Community Development Block Grant ("CDBG") Program Grant Application for the 35th Program Year; and

**WHEREAS**, on June 2, 2010, pursuant to City Ordinance No. 2010-408, and on January 5, 2011, pursuant to Ordinance No. 2011-14, City Council approved and authorized amendments to the 2009 Plan relating to the CDBG Program Grant Application for the 35th Program Year; and

**WHEREAS**, on May 12, 2010, pursuant to City Ordinance No. 2010-372, the City Council approved and authorized the submission of the 2010 Consolidated Plan, also referred to as the 2010-2014 Consolidated Plan and 2010 Action Plan ("2010 Plan"), to HUD, which included, among other things, a CDBG Program Grant Application for the 36th Program Year; and

**WHEREAS**, on January 5, 2011, pursuant to Ordinance No. 2011-14, City Council approved and authorized amendments to the 2010 Plan relating to the CDBG Program Grant Application for the 36<sup>th</sup> Program Year; and

**WHEREAS**, the Housing and Community Development Department ("HCDD") now desires to further amend the 2009 Plan, including the CDBG Projected Use of Funds Budget for the 35th CDBG Program Year, to make the following changes under the "Public Facilities and Improvements" category: (i) decrease the "Community Facilities (Unallocated)" activity (\$1,500,000); and (ii) increase "Houston Police Department - Fondren" (\$1,500,000) activity; and

**WHEREAS**, HCDD now also desires to further amend the 2010 Plan, including the CDBG Projected Use of Funds Budget for the 36<sup>th</sup> CDBG Program Year, to make the following changes under the “Public Facilities and Improvements” category: (i) delete the “India House” activity (\$311,594); (ii) add the “Community Facilities (Unallocated)” activity (\$311,594); (iii) delete the “Blue Ridge Parks Multi-Service Center” activity (\$250,000); and add the “Ft. Bend Senior Citizens Center” activity (\$250,000); and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is reduced; (2) an activity is increased; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location or beneficiary of an activity or a priority is changed; and

**WHEREAS**, on March 2, 2011, HCDD publicized in the Houston Chronicle its intent to amend the 2009 and 2010 Plans, including the CDBG Projected Use of Funds Budgets for the 35<sup>th</sup> and 36<sup>th</sup> CDBG Program Years; and

**WHEREAS**, the public notice period expired on April 1, 2011, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby amends the 2009 and 2010 Plans, including the Projected Use of Funds Budgets for the 35<sup>th</sup> and 36<sup>th</sup> CDBG Program Years, authorized by Ordinance No. 2009-420 passed on May 13, 2009, as amended by Ordinances Nos. 2010-408 and 2011-14, and Ordinance No. 2010-372 passed on May 12, 2010, as amended by Ordinance No. 2011-14, in the manner set forth below:

**2009 Projected Use of Funds Budget**

<u>Activity</u>	<u>Budget Year</u>	<u>Action</u>	<u>Amount</u>
Community Facilities - Unallocated (Public Facilities and Improvements)	2009	Decrease	(\$1,500,000)
Houston Police Department - Fondren (Public Facilities and Improvements)	2009	Increase	(\$1,500,000)

**2010 Projected Use of Funds Budget**

India House (Public Facilities and Improvements)	2010	Delete	(\$311,594)
Community Facilities - Unallocated (Public Facilities and Improvements)	2010	Add	(\$311,594)
Blue Ridge Parks Multi-Service Center 2010 (Public Facilities and Improvements)	2010	Delete	(\$250,000)
Ft. Bend Senior Citizens Center (Public Facilities and Improvements)	2010	Add	(\$250,000)

**Section 2.** That by this amendment, the aforementioned reallocation of funds will result in a current allocation of funds under the 2009 and 2010 Plans, including the Projected Use of Funds Budgets for 35<sup>th</sup> and 36<sup>th</sup> CDBG Program Years, as set forth under **EXHIBIT "A"**, attached hereto and incorporated herein by reference.

**Section 3.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment.

**Section 4.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with

**Section 5.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor.

PASSED AND ADOPTED this 27th day of April, 2011.

Anneise D. Parker  
 Mayor of the City of Houston

(Prepared by Legal Dept.  
 (BJP/4/15/11)

Barbara J. Pierce <sup>DFM</sup>  
 Senior Assistant City Attorney

(Requested by Jim Noteware, Director, Housing and Community Development Department  
 (L.D. File No.0291000133002)

FUND REF: Not Applicable

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AYE	NO	
✓		MAYOR PARKER
••••	••••	COUNCIL MEMBERS
✓	ABSENT	STARDIG
		JOHNSTON
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		COSTELLO
✓		LOVELL
	ABSENT	NORIEGA
✓		BRADFORD
	ABSENT	JONES
CAPTION	ADOPTED	

CAPTION PUBLISHED IN DAILY COURT  
 REVIEW  
 DATE: MAY 03 2011

**EXHIBIT A**

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FIFTH PROGRAM YEAR  
 July 1, 2009 through June 30, 2010

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
Various	Community Facilities Improvements	\$ 3,798,171	\$ (1,500,000)	\$ 2,298,171	
C	Houston Police Department - Fondren	\$ 500,000	\$ 1,500,000	\$ 2,000,000	
I	Stanaker Library	\$ 500,000		\$ 500,000	
Various	SPARKS/Park Improvements	\$ 2,800,000		\$ 2,800,000	
	Pro Vision Charter School	\$ 500,000		\$ 500,000	
	Fort Bend Senior Community Center	\$ 250,000		\$ 250,000	
	<b>Sub-Total</b>	<b>\$ 8,348,171</b>	<b>\$ -</b>	<b>\$ 8,348,171</b>	<b>24.76%</b>
<b>COUNCIL DISTRICT</b>	<b>HOUSING</b>				
Various	Housing Assistance Programs	\$ 6,842,797		\$ 6,842,797	
	<b>Sub-Total</b>	<b>\$ 6,842,797</b>	<b>\$ -</b>	<b>\$ 6,842,797</b>	<b>20.29%</b>
<b>COUNCIL DISTRICT</b>	<b>PUBLIC SERVICES</b>				
Various	Various Public Services	\$ 4,881,804		\$ 4,881,804	
Various	Emergency Shelter Grants (Match)	\$ 700,000		\$ 700,000	
	<b>Sub-Total</b>	<b>\$ 5,581,804</b>	<b>\$ -</b>	<b>\$ 5,581,804</b>	<b>16.55%</b>
<b>COUNCIL DISTRICT</b>	<b>PLANNING</b>				
Various	Coalition for the Homeless	\$ 133,415		\$ 133,415	
	<b>Sub-Total</b>	<b>\$ 133,415</b>	<b>\$ -</b>	<b>\$ 133,415</b>	<b>0.40%</b>
<b>COUNCIL DISTRICT</b>	<b>ECONOMIC DEVELOPMENT*</b>				
Various	Economic Development Assistance Program	\$ 2,176,540		\$ 2,176,540	
	<b>Sub-Total</b>	<b>\$ 2,176,540</b>	<b>\$ -</b>	<b>\$ 2,176,540</b>	<b>6.46%</b>
<b>COUNCIL DISTRICT</b>	<b>CLEARANCE</b>				
Various	Dangerous Building/Code Enforcement	\$ 3,616,700		\$ 3,616,700	
Various	Administration/Legal Department	\$ 866,300		\$ 866,300	
	<b>Sub-Total</b>	<b>\$ 4,483,000</b>	<b>\$ -</b>	<b>\$ 4,483,000</b>	<b>13.30%</b>

COUNCIL  
DISTRICT

PROGRAM ADMINISTRATION

N/A	CDBG Program Administration	\$	5,742,190	\$	5,742,190	
N/A	Other Departments Administration	\$	409,300	\$	409,300	
	<b>Sub-Total</b>	\$	<b>6,151,490</b>	\$	<b>6,151,490</b>	<b>18.24%</b>
	<b>TOTAL</b>	\$	<b>33,717,217</b>	\$	<b>33,717,217</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-FIFTH YEAR CDBG  
PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 669,568.00
Small Business Revolving Loan Repayments	\$ 400,000.00
Palm Center Operations/Business Technology Center	\$ 1,200,000.00
Other Program Income	\$ 1,190,952.00
<b>Sub-Total</b>	<b>\$ 3,460,520.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	
Palm Center Operations	\$ 1,100,000.00
All other Programs:	\$ 900,000.00
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	
<b>Sub-Total</b>	<b>\$ 1,460,520.00</b>
	<b>\$ 3,460,520.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2010

Thirty-fifth Year CDBG Allocation	\$ 30,256,697.00
Estimated Program Income	\$ 3,460,520.00
<b>Total</b>	<b>\$ 33,717,217.00</b>

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
B	Deluxe Theater Library	\$ 1,500,000.00		\$ 1,500,000.00	
I	Stanaker - Library	\$ 500,000.00		\$ 500,000.00	
ALL	COH Tri Com Multi-Service Center	\$ 600,000.00		\$ 600,000.00	
D	Blue Ridge Parks Multi-Service Center	\$ 250,000.00	\$ (250,000.00)	\$ -	
C	Houston Police Department-Fondren	\$ 500,000.00		\$ 500,000.00	
ALL	Houston Food Bank	\$ 1,000,000.00		\$ 1,000,000.00	
D	Ibn Sina Clinic	\$ 1,200,000.00		\$ 1,200,000.00	
F	India House	\$ 311,954.00	\$ (311,954.00)	\$ -	
A	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
I	Montrose Counseling Center	\$ 300,000.00		\$ 300,000.00	
D	SEHAH	\$ 75,000.00		\$ 75,000.00	
C	SER Ninos Charter school	\$ 300,000.00		\$ 300,000.00	
F	Star of Hope Mission	\$ 300,000.00		\$ 300,000.00	
H	Shifa Center	\$ 200,000.00		\$ 200,000.00	
F	Harwin Park	\$ 300,000.00		\$ 300,000.00	
	Schwartz Park	\$ 350,000.00		\$ 350,000.00	
VARIOUS	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-Vision Charter School	\$ 200,000.00		\$ 200,000.00	
	Public Facilities and Improvements (Community Facilities) - Unallocated		\$ 311,954.00	\$ 311,954.00	
	Ft. Bend Senior Citizens Center		\$ 250,000.00	\$ 250,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 9,036,954.00</b>	<b>\$ -</b>	<b>\$ 9,036,954.00</b>	<b>25.26%</b>
	<b>HOUSING</b>				
VARIOUS	Single Family Home Repair	\$ 4,761,251.00		\$ 4,761,251.00	
VARIOUS	Lead Based Paint	\$ 650,000.00		\$ 650,000.00	
VARIOUS	Single Family Home Repair Relocation	\$ 431,546.00		\$ 431,546.00	
VARIOUS	Rehabilitation Administration, Project Delivery	\$ 1,500,000.00		\$ 1,500,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 7,342,797.00</b>	<b>\$ -</b>	<b>\$ 7,342,797.00</b>	<b>20.52%</b>
	<b>PUBLIC SERVICES</b>				
VARIOUS	Various Public Services	\$ 5,031,295.00		\$ 5,031,295.00	
VARIOUS	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 5,731,295.00</b>	<b>\$ -</b>	<b>\$ 5,731,295.00</b>	<b>16.02%</b>

**PLANNING**

VARIOUS	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>SUB-TOTAL</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.37%</b>

**ECONOMIC DEVELOPMENT\***

VARIOUS	Economic Development Assistance Programs	\$ 2,398,430.00		\$ 2,398,430.00	
	<b>SUB-TOTAL</b>	<b>\$ 2,398,430.00</b>	<b>\$ -</b>	<b>\$ 2,398,430.00</b>	<b>6.70%</b>

**CLEARANCE**

VARIOUS	Dangerous Building & Legal Department	\$ 3,616,700.00		\$ 3,616,700.00	
VARIOUS	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 4,483,000.00</b>	<b>\$ -</b>	<b>\$ 4,483,000.00</b>	<b>12.53%</b>

**PROGRAM ADMINISTRATION**

N/A	CDBG Program Administration	\$ 6,244,731.00		\$ 6,244,731.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,654,031.00</b>	<b>\$ -</b>	<b>\$ 6,654,031.00</b>	<b>18.60%</b>

	<b>TOTAL</b>	<b>\$ 35,779,922.00</b>	<b>\$ -</b>	<b>\$ 35,779,922.00</b>	<b>100.00%</b>
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**ESTIMATE OF THIRTY-SIXTH YEAR CDBG PROGRAM INCOME**

<b>Sources of Program Income</b>	<b>Amount</b>
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration	\$ 610,520.00
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>

**TOTAL FUNDING DOLLARS AVAILABLE FY 2011**

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00
<b>Total</b>	<b>\$ 35,779,922.00</b>

City of Houston, Texas, Ordinance No. 2011- 114

**AN ORDINANCE AMENDING ORDINANCE NOS. 2008-385 AND 2009-420, PASSED APRIL 30, 2008 AND MAY 13, 2009, RESPECTIVELY, WHICH APPROVED AND AUTHORIZED THE SUBMISSION OF THE 2008 AND 2009 CONSOLIDATED ACTION PLANS, INCLUDING THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS ("HOPWA") GRANT APPLICATIONS; CONTAINING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on April 30, 2008, pursuant to City of Houston ("City") Ordinance No. 2008-385, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2008 Consolidated Action Plan ("2008 Plan") to the United States Department of Housing and Urban Development which included, among other things, a Grant Application for the Housing Opportunities for Persons with Aids ("HOPWA") Program; and

**WHEREAS**, on May 13, 2009, pursuant to City Ordinance No. 2009-420, the City Council approved and authorized the submission of the 2009 Consolidated Action Plan ("2009 Plan") to the United States Department of Housing and Urban Development, which included, among other things, a Grant Application for the HOPWA Program; and

**WHEREAS**, the Housing and Community Development Department of the City ("HCDD") now desires to amend the 2008 Plan and HOPWA Grant Application to make the following changes: (i) decrease the "Acquisition/Rehab/Conversion/Repairs/Lease" activity by \$70,815.25; (ii) increase the "Technical Assistance/Housing Information/Resource Identification" activity by \$70,815.25 (iii) decrease the "Short-Term Rent, Mortgage and Utility Subsidies" activity by \$1,200,000; (iv) increase the "Supportive Services" activity by \$1,200,000; (v) decrease the "Project or Tenant-Based Rental Assistance Activity by \$700,000.00 and (vi) increase the "Operating Costs" activity by \$700,000.00; and

**WHEREAS**, HCDD also desires to amend the 2009 Plan and HOPWA Grant Application to: (i) decrease the "Acquisition/Rehab/Conversion/Repairs/Lease" activity by \$247,558; (ii) increase the "Project or Tenant Based Rental Assistance" activity by \$218,373.25; (iii) increase the "Technical Assistance/Housing Information/Resource Identification" activity by \$29,184.75; (iv) decrease the "New Construction" activity by \$350,000; and (v) increase the "Operating Costs" activity by \$350,000; and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of the Grant Agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location or beneficiary of an activity or a priority is changed; and

**WHEREAS**, HCDD publicized its intent to amend the 2008 and 2009 Plans and HOPWA Grant Applications in the Houston Chronicle on April 10, 2010 and September 9, 2010; and

**WHEREAS**, the public notice period expired on May 10, 2010 and October 9, 2010, respectively, without any citizens comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby amends Ordinance No. 2008-385, passed on April 13, 2008, and Ordinance No. 2009-420, passed on May 13, 2009, respectively, in the manner set forth below.

**Section 2.** That the 2008 and 2009 Plans and the HOPWA Grants Applications adopted pursuant to the aforementioned Ordinance Nos. 2008- 385 and 2009-420 are hereby amended as follows:

**2008 HOPWA Grant**

<u>Action</u>	<u>Activity</u>	<u>Cost</u>
Decreased	Acquisition/ Rehab/Conversion/ Repairs/Lease	(-\$70,815.25)
Increase	Technical Assistance/ Housing Information/ Resource Identification	(+\$70,815.25)
Decrease	Short-Term Rent, Mortgage and Utility Assistance	(-\$1,200,000)
Increase	Supportive Services	(+\$1,200,000)
Decrease	Project or Tenant Based Rental Assistance	(-\$700,000)
Increase	Operating Costs	(+\$700,000)

**2009 HOPWA Grant**

Decrease	Acquisition/Rehab Conversion/Repairs/Lease	(-\$247,558)
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Increase	Project or Tenant Based Rental Assistance	(+\$218,373.25)
Increase	Technical Assistance/Housing Information/Resource Identification	(+ \$29,184.75)
Decrease	New Construction	(-\$350.000)
Increase	Operating Costs	(+\$350.00)

**Section 3.** That by this amendment, the aforementioned reallocation of funds will result in a current allocation of funds under the 2008 and 2009 HOPWA Grant Applications as set forth in **EXHIBIT "A"**, attached hereto and incorporated herein by reference.

**Section 4.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the HOPWA program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 C.F.R. §91.505 (c), if applicable.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 16th day of February, 2011.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is FEB 22 2011.

*[Signature]*  
 City Secretary

*[Signature]*  
 Senior Assistant City Attorney

(Prepared by Legal Dept. (BJP/1/20/11)  
 (Requested by Jim Noteware, Director, Housing and Community Development Department  
 (L.D. File No. 0291100004001)  
 FUND REF: Not Applicable  
 g:\bet\ord\ordamend2008&2009hopwa2011

AYE	NO	
✓		MAYOR PARKER
••••	••••	COUNCIL MEMBERS
✓		STARDIG
✓		JOHNSON
	ABSENT	CLUTTERBUCK
✓		ADAMS
	ABSENT-CITY BUSINESS	SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		COSTELLO
✓		LOVELL
✓		NORIEGA
✓		BRADFORD
✓		JONES
CAPTION	ADOPTED	

CAPTION PUBLISHED IN DAILY COURT  
 REVIEW  
 DATE: FEB 22 2011

**EXHIBIT A**

PREPARED:  
 APPROVED:  
 AMENDMENT:  
 ORDINANCE NO:

August 24, 2010

1

**PROJECTED USE OF HOPWA FUNDS**

July 1, 2008 through June 30, 2009

HOPWA - TXH08 -F004

<u>Eligible Activities</u>	<u>Current Approved Budget</u>	<u>Adjustment</u>	<u>New Budget</u>	<u>% of Current Allocation</u>
Acquisition/Rehab/Conversion Repairs/Lease	\$ 247,558.00	\$ (70,815.25)	\$ 176,742.75	2.93%
New Construction				
Operating Costs	\$ 640,028.00	\$ 700,000.00	\$ 1,340,028.00	22.19%
Technical Assistance/Housing Information/Resource Identification	\$ 42,266.00	\$ 70,815.25	\$ 113,081.25	1.87%
Supportive Services	\$ 1,098,916.00	\$ 1,200,000.00	\$ 2,298,916.00	38.07%
Project-Tenant Based Rental Assistance	\$ 1,835,552.00	\$ (700,000.00)	\$ 1,135,552.00	18.81%
Short-term Rent, Mortgage, and Utility Assistance	\$ 1,569,880.00	\$ (1,200,000.00)	\$ 369,880.00	6.13%
Grantee Administration	\$ 181,140.00		\$ 181,140.00	3.00%
Sponsor Administration	\$ 422,660.00		\$ 422,660.00	7.00%
<b>Total</b>	<b>\$ 6,038,000.00</b>	<b>\$ -</b>	<b>\$ 6,038,000.00</b>	<b>100.00%</b>

PREPARED:  
APPROVED:  
AMENDMENT:  
ORDINANCE NO:

August 24, 2010

1

**PROJECTED USE OF HOPWA FUNDS**

July 1, 2009 through June 30, 2010

HOPWA - TXH09 - F004

<u>Eligible Activities</u>	<u>Current Approved Budget</u>	<u>Adjustment</u>	<u>New Budget</u>	<u>% of Current Allocation</u>
Acquisition/Rehab/Conversion Repairs/Lease	\$ 247,558.00	\$ (247,558.00)	\$ -	0.00%
New Construction	\$ 350,000.00	\$ (350,000.00)	\$ -	0.00%
Operating Costs	\$ 640,028.00	\$ 350,000.00	\$ 990,028.00	13.53%
Technical Assistance/Housing Information/Resource Identification	\$ 42,266.00	\$ 29,184.75	\$ 71,450.75	0.98%
Supportive Services	\$ 1,098,916.00		\$ 1,098,916.00	15.02%
Project-Tenant Based Rental Assistance	\$ 2,335,306.00	\$ 218,373.25	\$ 2,553,679.25	34.91%
Short-term Rent, Mortgage, and Utility Assistance	\$ 1,869,880.00		\$ 1,869,880.00	25.56%
Grantee Administration	\$ 219,465.00		\$ 219,465.00	3.00%
Sponsor Administration	\$ 512,085.00		\$ 512,085.00	7.00%
Total	\$ 7,315,504.00	\$ -	\$ 7,315,504.00	100.00%