

# 2008 Consolidated Action Plan

**CITY OF HOUSTON**

BILL WHITE, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

RICHARD S. CELLI, DIRECTOR

JULY 2008



**MAYOR  
Bill White**

**CITY OF HOUSTON  
City Council**

Toni Lawrence  
Jarvis Johnson  
Anne Clutterbuck  
Wanda Adams  
Michael Sullivan  
M. J. Khan, P. E.  
Pam Holm  
Adrian Garcia  
James Rodriguez  
Peter Brown  
Sue Lovell  
Melissa Noriega  
Ronald C. Green  
Jolanda Jones

District A  
District B  
District C  
District D  
District E  
District F  
District G  
District H  
District I  
At Large-Position Number 1  
At Large-Position Number 2  
At Large-Position Number 3  
At Large-Position Number 4  
At Large-Position Number 5

**CONTROLLER  
Annise D. Parker**

City of Houston

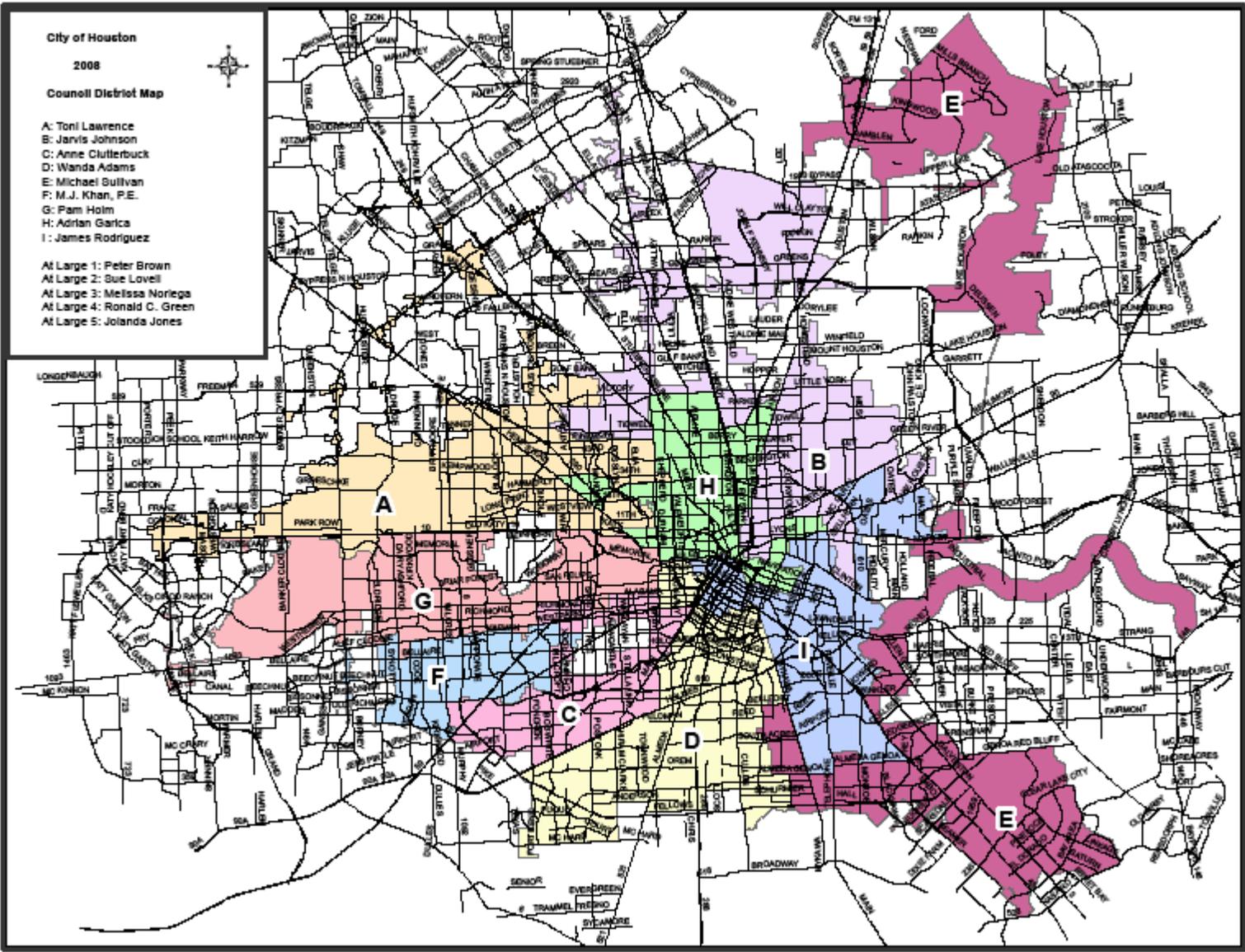
2008

Council District Map



- A: Toni Lawrence
- B: Jarvis Johnson
- C: Anne Clutterbuck
- D: Wanda Adams
- E: Michael Sullivan
- F: M.J. Khan, P.E.
- G: Pam Holm
- H: Adrian Garcia
- I: James Rodriguez

- At Large 1: Peter Brown
- At Large 2: Sue Lovell
- At Large 3: Melissa Noriega
- At Large 4: Ronald C. Green
- At Large 5: Jolanda Jones



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## EXECUTIVE SUMMARY

The **2008 Consolidated Action Plan** represents the third update to revitalization strategies outlined in the multi-year Plan that was published in 2005. This 2008 Plan covers the City of Houston's Fiscal Year 2009 (July 1, 2008 – June 30, 2009). However, federal funds financing these improvement projects are from the U.S. Department of Housing and Urban Development's Fiscal Year 2008 Formula Allocation (October 1, 2007 – September 30, 2008). The sources of funds are five (5) federal programs: Community Development Block Grant; HOME Investment Partnerships Grant; American Dream Down Payment Initiative Grant; Housing Opportunities for Persons with AIDS Grant; and Emergency Shelter Grant.

Funding priorities are divided among four (4) program categories: Housing; Supportive Services; Economic Development; and Infrastructure/Neighborhood Facilities. Expanding the stock of safe, sanitary, and affordable housing remains the City of Houston's primary goal. As a result, the City is pursuing strategies to rehabilitate and reconstruct owner-occupied units, assist eligible residents to become homebuyers and improve multifamily projects, particularly in targeted areas of the City. The Housing and Community Development Department (HCDD) collaborated with a variety of agencies (e.g., Housing Authority, etc.) on community improvement projects to benefit low and extremely low-income households.

HCDD exceeded numerical objectives in all categories of revitalization activities. Specifically, in the case of housing rehabilitation, the objective of improving 528 units was exceeded by sixteen percent (16%) at 611 units. The same is also true for homebuyer assistance, exceeding the objective of 300 homebuyers by fifty-three percent (53%) at 460 homebuyers. See the following table for details on HCDD's "Summary of Achievements." These accomplishments reflect the department's success in leveraging resources to create and/or preserve affordable housing; provide shelter, supportive services and economic development assistance to income-eligible clients; and upgrade the infrastructure and community facilities in low and moderate-income neighborhoods.

In addition to tracking accomplishments and promoting revitalization strategies, the **2008 Consolidated Action Plan** also identifies projected outcome(s) for each funded activity. As required by the U.S. Department of Housing and Urban Development, each funded project is linked to one (1) of three (3) goals: **suitable living environment**; **decent housing**; and **economic development**. The resulting objective(s) and outcome(s) fall into one (1) of three (3) categories: **availability/accessibility**; **affordability**; and **sustainability**.

Throughout the planning process for the Consolidated Plan, HCDD solicited input from residents, neighborhood-based organizations and non- and for-profit agencies. HCDD hosted two (2) public hearings and participated in ten (10) city-sponsored budget public hearings held in each of the council districts. The Housing Department developed promotional/informational material on the Consolidated Plan that was made available in English, Spanish and Vietnamese. HTV, the City's Municipal Channel, filmed all of the hearings and HCDD paid for "captioning" at both of the department-sponsored public

hearings. All of the public hearings were held at facilities accessible to the physically disabled. In addition to an Executive Summary, the **2008 Consolidated Action Plan** includes an Introduction; descriptions of Citizen Participation/Consultation; Amendments to the '07 Plan; Activities to be Undertaken; Barriers to Affordable Housing; efforts to reduce Homelessness; services to those with Special Needs; Applications for Funding; Proposed Projects Descriptions; Public Comments; and Appendices.

## SUMMARY OF ACHIEVEMENTS

| Activity                                | Objective                 | Accomplishments                           |
|---|---------------------------|---|
| Homebuyer Assistance                    | 300 Homebuyers            | Assisted 460 Homebuyers                   |
| Homeowner Rehabilitation                | 128 Units                 | Rehabbed 209 Units                        |
| Multifamily Rehabilitation/Construction | 400 Units                 | Financed 402 Units                        |
| Sheltering Special Needs                | 4,844 Clients             | Sheltered 9,432 Clients                   |
| Supportive Services/Elderly             | 1,208 Elderly             | Assisted 6,056 Elderly                    |
| Supportive Services/Youth               | 2,685 Youth               | Assisted 26,971 Youth                     |
| Supportive Services/Special Needs       | 5,665 Clients             | Assisted 6,040 Clients                    |
| Small Business Assistance               | 684 Small Business Owners | Assisted 1,662 small business owners      |
| Upgrade Streets                         | 3 Neighborhoods           | Upgraded Streets in 2 Neighborhoods       |
| Storm Drainage Improvements             | 2 Neighborhoods           | Completed Improvements in 3 Neighborhoods |
| Parks Improvements                      | 10 Parks                  | Improved 37 Parks                         |
| Library Improvements                    | 2 Libraries               | Improved 18 Libraries                     |
| Community Centers                       | 6 Facilities              | Constructed/Upgraded 9 Facilities         |

## INTRODUCTION

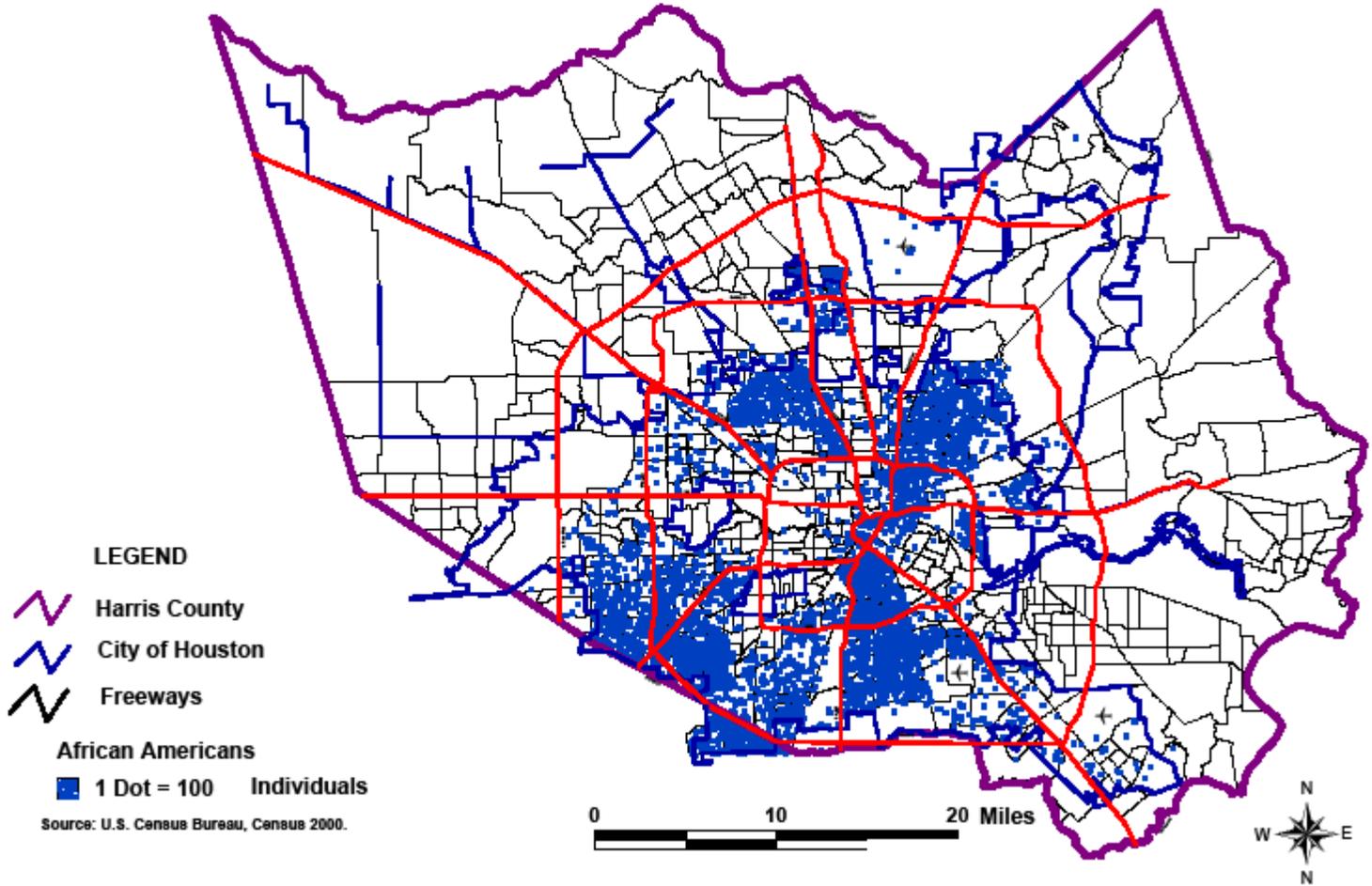
The **2008 Consolidated Action Plan** is the third update to revitalization strategies first introduced in the multi-year **2005 Consolidated Plan**. This Plan/federal application is also the mid-point in a five-year campaign to expand the City's stock of safe, sanitary, affordable housing; increase the level of homeownership, particularly among low and moderate-income minority households; ensure that the target population (e.g., elderly, disabled, homeless, HIV Positive, youth, etc.) have access to a comprehensive network of supportive services; assist small businesses to thrive; and improve Houston's infrastructure along with the maximum number of public and private neighborhood facilities. All of these goals support revitalization/conservation of low and moderate-income communities.

The Planning and Development Department estimates that as of January 2008, Houston had a population of 2,229,199 residents. Previous Consolidated Plans have already established that the majority of Houstonians (53.5 percent) are low and moderate-income and most of the income-eligible residents are minorities. (See the following maps.) A number of households live in residential units in need of some level of repair or replacement and housing costs because rental and/or purchase costs have increased substantially since the beginning of the new millennium. Specifically, the median value of owner-occupied housing increased from \$79,300 in 2000 to \$119,400 in 2006. The same is also true of median rent, which was \$575 a month in 2000, increasing to \$729 in 2006. (**Source: U.S. Census Bureau, 2006 American Community Survey**).

The City of Houston remains committed to its core strategy of conserving owner-occupied housing whenever possible; subsidizing successful candidates to become homebuyers; providing zero percent performance-based loans to encourage improvement of multi-family units; and leveraging federal funds with private dollars to revitalize income-eligible areas through investment in infrastructure and neighborhood facility projects. That is the value of the Consolidated Plan, evolving through a collaborative process which results in both a unified vision of community "needs" to be addressed and a commitment to apply public and private resources to achieve desired outcomes. Collaboration comes through Housing and Community Development Department (HCDD) as the lead agency in this planning process, soliciting input from key stakeholders (e.g., residents, city departments, neighborhood-based organizations, non-profits, Housing Authority, etc.) in development of the **2008 Consolidated Action Plan**.

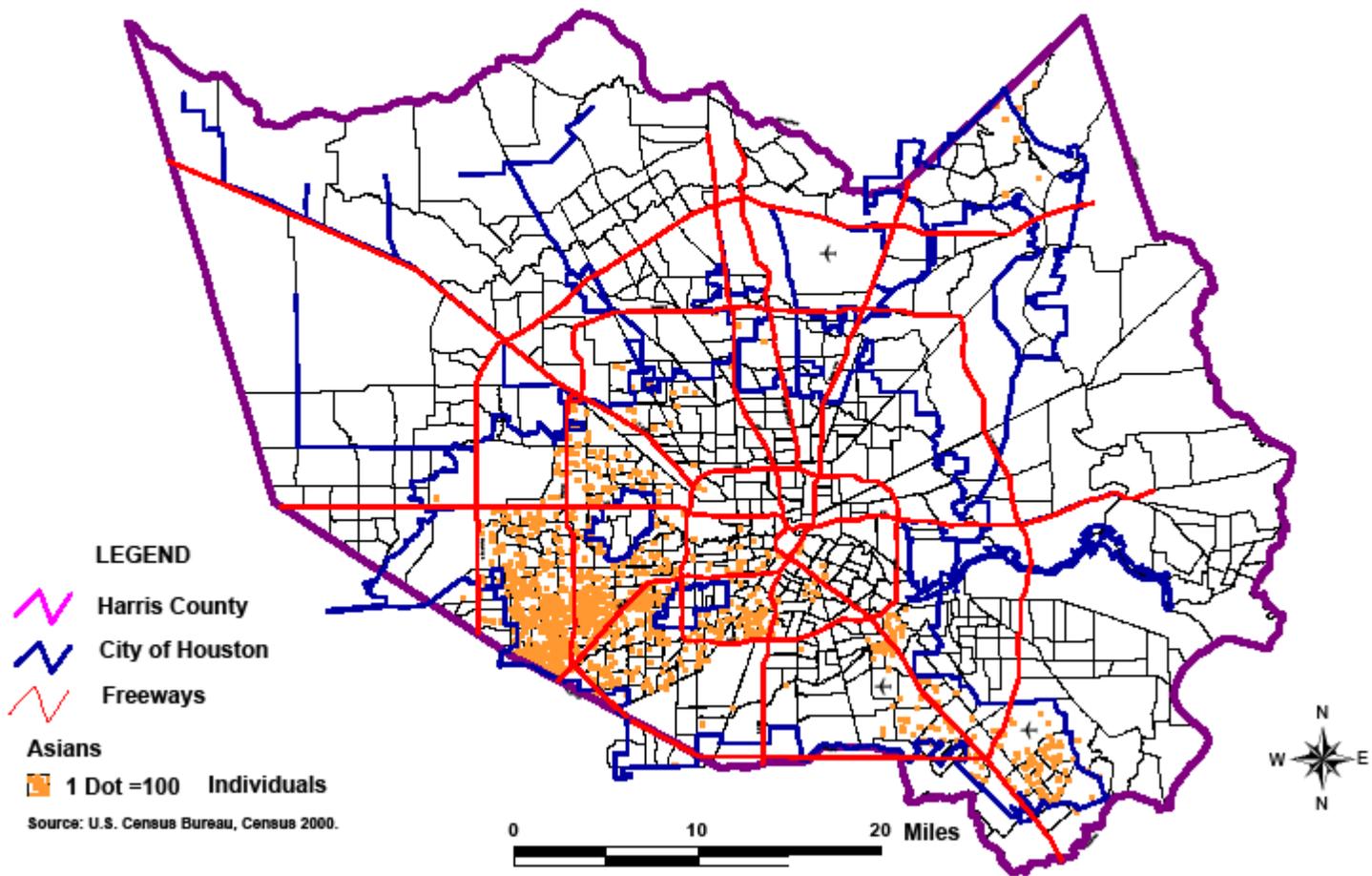
This Plan, which is also an application, outlines strategies to expand the number of homeowners and affordable housing units, assist Houstonians with special needs (e.g., homeless, HIV Positive, elderly, troubled youth, etc.), support small business owners, and improve infrastructure and community facilities in support of neighborhood conservation/revitalization. These improvement strategies are fueled by federal dollars available through five (5) grant programs administered by HCDD: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); American Dream Down payment Initiative (ADDI); Emergency Shelter Grant (ESG); and Housing Opportunities for Persons with AIDS (HOPWA).

## Concentration of African Americans

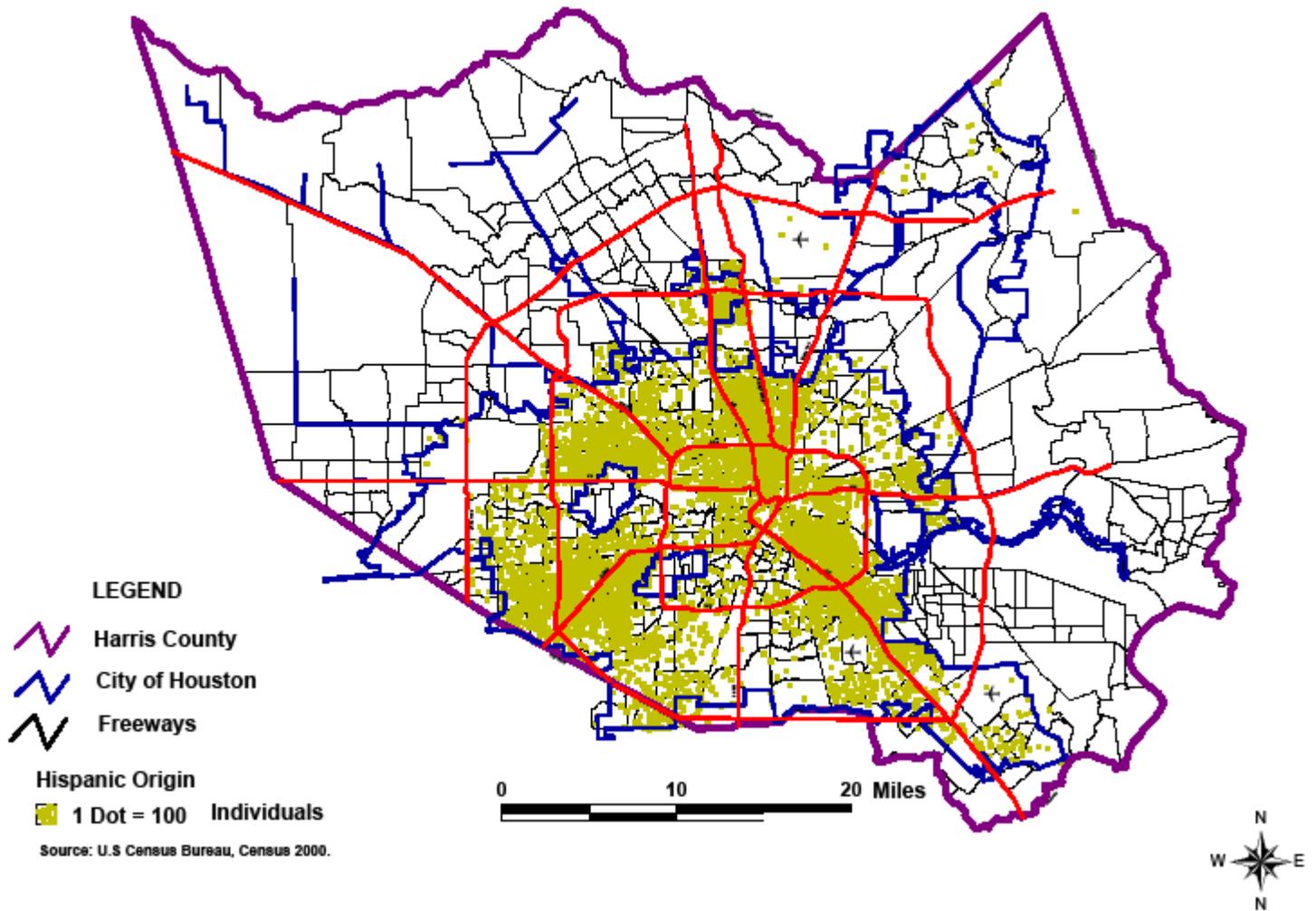


# Concentration of Asians

24



## Concentration of Persons of Hispanic Origin



The 2008 Plan covers improvement strategies for Fiscal Year 2009 (July 1, 2008 – June 30, 2009). Dollars financing these strategies are from the Formula Allocation for U.S. Department of Housing and Urban Development (HUD) Fiscal Year 2008 Program (October 1, 2007 – September 30, 2008). The City will be challenged to maintain the momentum of community improvement activities while receiving a reduction in federal funds in the amount of \$2,081,355. The following table identifies federal appropriations by grant programs for Fiscal Years 2008 and 2009.

### FEDERAL ALLOCATIONS

| Name                        | CDBG         | HOME         | ADDI        | ESG         | HOPWA       | Total         |
|-----------------------------|--------------|--------------|-------------|-------------|-------------|---------------|
| Houston<br>Fiscal Year 2009 | \$29,798,698 | \$12,722,540 | \$107,611   | \$1,326,597 | \$6,038,000 | \$49,993,446  |
| Houston<br>Fiscal Year 2008 | \$30,789,209 | \$13,113,762 | \$266,336   | \$1,326,494 | \$6,579,000 | \$52,074,801  |
| Difference                  | (\$990,511)  | (\$391,222)  | (\$158,725) | \$103       | (\$541,000) | (\$2,081,355) |
| Percent Change              | -3.0%        | -3.0%        | -59.60%     | 0.01%       | -8.22%      | -4.00%        |

### PERFORMANCE EVALUATION

The Outcome Performance Measurement System was developed by HUD to judge the progress of municipalities in achieving goals and objectives outlined in the Consolidated Plan. Each funded program activity identifies goals/objectives, measures outcomes and establishes a link between the two. Funded activities must have one (1) of three (3) goals – **decent housing, suitable living environment, or economic development**. The goals are linked to one (1) of three (3) supporting objectives – **availability/accessibility, affordability or sustainability**.

### CONSOLIDATED PLAN AMENDMENTS

The Consolidated Plan must be amended when there is a change to a project’s **scope** or **budget**, the **purpose** is revised, or the **location** altered. As of this writing, the **2007 Consolidated Action Plan** has been amended once. The table on page 9 describes the amendments to the Consolidated Plan. See the appendices for a copy of the ordinance.

### CITIZEN PARTICIPATION/CONSULTATION

Housing and Community Development Department (HCDD) pursues a basic strategy in soliciting community involvement in the production of the Consolidated Plan. First, through its website, HCDD publicizes all components related to the Plan’s development, from the “schedule of activities” to the amount of “federal appropriations” or the “proposed use of funds” in support of community improvement activities. Second, the department develops an “Information Booklet” on the Consolidated Plan which is distributed citywide. The booklet describes each of the five (5) federal grants, the process for accessing funds and programs currently sponsored by HCDD.

## 2007 CONSOLIDATED ACTION PLAN AMENDMENTS

| Activity/<br>Projects         | Required Action  | Council<br>District | Scope of Work                                | New Project/<br>Activity  | Ordinance<br>Number |
|-------------------------------|--|---------------------|--|---|---------------------|
| Fire Station 24               | Decrease amount of CDBG funds allocated to project from \$4,400,000 to \$2,000,000, reallocate \$2,400,000 | D                   | Construction of fire station                 | Add neighborhood facilities category to Plan, allocate \$1,805,000                                      | 2007-1442           |
|                               |  | D                   |  | Add Emancipation Park to Plan, allocate \$200,000   | 2007-1442           |
|                               |  | B                   |  | Add Tidwell Park to Plan, allocate \$395,000  | 2007-1442           |
| Kashmere Multi-Service Center | Delete project and re-allocate \$3,053,000   | B                   | Renovation/expansion of Multi-Service Center | Add Magnolia Multi-Service Center to Plan, allocate \$3,053,000   | 2007-1442           |
| Single Family Housing         | Decrease amount of HOME funds from \$1,500,000 to \$1,000,000  |                     | Rehabilitation of single family housing      | Increase allocation to Multi-family Housing Acquisition/ Rehabilitation/New Construction /Relocation by | 2007-1442           |

The Information Booklet is made available in English, Spanish and Vietnamese. Third, HCDD hosts two (2) public hearings. The first is held at the beginning of the planning process (November 7, 2007) and the second is held, during the thirty-day review period of the **draft** Plan (April 10, 2008). At each of these public hearings, accommodations are made for the disabled (e.g., wheelchair access and “captioning”). In addition, department representatives attend and make presentations at each of the ten (10) Capital Improvement Plan (CIP) public hearings sponsored by the City of Houston and held citywide. For the FY 2009 – 2013 CIP hearings, more than six hundred (600) residents attended and received information about the **2008 Consolidated Action Plan**. HCDD staff also met with the Consolidated Plan Advisory Task Force (November 8<sup>th</sup>, January 15<sup>th</sup> and March 25<sup>th</sup>) to keep members apprised of plan development, activities and to solicit their input. The Task Force is comprised of community leaders and representatives from non-profit and for-profit agencies. (See Appendices for the list of Advisory Task Force Members.)

With the completion of the Consolidated Action Plan draft, a summary of the report was published in the *Houston Chronicle*. The summary was also published in *La Voz de Houston*, *Houston Defender*, and *Southern Chinese Daily News*. The Plan summary identified proposed funding allocations by each federal grant for the City of Houston’s 2009 Fiscal Year. The summary also publicized the date, time and location of the second public hearing and notified citizens as to the time-frame covered in the thirty-day review period.

The draft Plan was placed on HCDD’s website and made available at each of the City’s branch libraries. The **2008 Consolidated Action Plan** was approved by Houston City Council on May \_\_\_\_\_, 2008.

## RESOURCES

Improvement strategies in the **2008 Consolidated Action Plan** are financed by one (1) of five (5) federal grants administered by Housing and Community Development Department (HCDD). These federal formula grant programs are each designated to address a specific need as described below:

1. The **Community Development Block Grant (CDBG) Program (\$29,798,698)** finances Public Facilities and Improvements, Housing, Public Services and Economic Development assistance activities, all in support of improving and/or preserving the City's low and moderate-income neighborhoods. Affordable housing remains the centerpiece of this strategy, which is reflected in the allocation of more than thirty-five percent (35%) of the total 34th Program Year's funds (CDBG, HOME, ADDI, HOPWA) to this planning category. A significant commitment to small business assistance and development is made through the Houston Business Development, Incorporated.
2. The **Emergency Shelter Grants (ESG) Program (\$1,326,597)** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless. Assisting those at various stages of homelessness, the ultimate goal is to help clients in making the transition to independent living.
3. The **HOME Investment Partnerships (HOME) Program (\$12,722,540)** promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both multi- and single-family, for the rental and homeowner markets. HOME finances the majority of projects through the City of Houston's Request for Proposals process for Homebuyers Assistance and Multifamily Housing.
4. The **Homebuyer Assistance Program** continues to provide opportunities for homeownership for low and moderate-income persons through the provision of down payments, closing costs and pre-paid assistance, coupled with education and counseling for income-eligible homebuyers. Assistance is available for buyers of both new and existing homes. This program is primarily financed through HOME, as described in number 3, with some supplemental local dollars.
5. The **American Dream Down Payment Initiative (ADDI) (\$107,611)** finances homebuyer assistance for low and moderate-income families/households whose yearly income does not exceed eighty percent (80%) of the City's median income. ADDI also funds rehabilitation of a residential unit that is completed in conjunction with purchase of the home. The national goal is to increase minority homeownership to 5.5 million families by 2010. ADDI is a component of the HOME Program.
6. The **Housing Opportunities for Persons with AIDS (HOPWA) Program (\$6,038,000)** funds the provision of housing and social services to a critical special needs population. These services, which range from housing-related

supportive services to rent, mortgage and/or utility assistance, represent an important source of assistance for the HIV/AIDS population.

In addition to federal grants, the Housing and Community Development Department uses the following sources of funds for community improvement activities. HCDD's programs work cooperatively with several Tax-Related Incentive Initiatives that facilitate economic growth through affordable housing, business development and creation of jobs. Descriptions of each program follow:

- a. **Tax Abatement Ordinance** – provides abatement of property tax up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.
- b. **Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside** – provide tax increment revenues dedicated to Infrastructure developments in twenty-two (22) city-designated TIRZ zones and provide set-aside revenues dedicated to the development of affordable housing throughout the city.
- c. **New Market Tax Credits** – provide tax incentives for businesses that make commitments to investments and job creation.
- d. **Brownfields Tax Credits and Funding** – provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.
- e. **Private Activity Bonds and Mortgage Revenue Bond Program** – through Houston Housing Finance Corporation, the City of Houston provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation, Texas State Affordable Housing Corporation, and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax-exempt incentives.

## **ADDITIONAL RESOURCES**

In addition to federal grants, the City of Houston has access to a variety of funding mechanisms through which improvement strategies can be financed. These consist of state and local programs that support housing and supportive services, public improvements, infrastructure, and economic development. For each program cited, the approximate dollar amount of funding available during the current period is identified where the City is a direct recipient.

Other grant programs are administered directly by other agencies and non-profit organizations. The resources outlined in the following tables cover two (2) categories:

1. **Federal Resources** – those that are expected to be available to address the priority needs and specific objectives identified in the Consolidated Action Plan; and
2. **Other Resources** – state, local and private resources that are reasonably expected to be made available to address the needs identified in the Action Plan.

## FEDERAL RESOURCES

| SOURCES   | PROGRAM TITLE  | AWARD AMOUNT  |
|---|--|---------------|
| U.S. Department of Housing and Urban Development        | Community Development Block Grant, Home Investment Partnerships Grant, American Dream Down Payment Initiative, Emergency Shelter Grant, Housing Opportunities for Persons with AIDS. | \$ 49,993,446 |
| U.S. Department of Housing and Urban Development        | Section 202: Supportive Housing for Elderly  | NA            |
| U.S. Department of Housing and Urban Development        | Section 811: Supportive Housing for Persons with Disabilities  | NA            |
| U.S. Department of Housing and Urban Development        | Continuum of Care (Supportive Housing, Shelter Plus Care Programs)   | \$ 19,783,107 |
| U.S. Environmental Protection Agency                    | Houston Brownfields, Petroleum Assessment, EPA Mobile Laboratory   | \$ 1,319,221  |
| U.S. Department of Health and Human Services            | Various Social Services  | \$ 33,014,942 |
| U.S. Department of Agriculture                          | Summer Food Program  | \$ 13,933,126 |
| U.S. Department of Defense                              | Houston US ARC   | \$ 55,555     |
| U.S. Small Business Administration                      | Loan and Loan Guarantee Programs   | NA            |
| Internal Revenue Services                               | Low Income Housing Tax Credits (LIHTC) administered by the State of Texas  | NA            |
| U.S. Department of Transportation                       | Capital Improvements and Metro Transportation Authority  | \$ 3,571,847  |
| U.S. Department of Interior                             | Houston SIMS WOODS   | \$ 400,000    |
| U.S. Department of Labor                                | Thru Houston Galveston Area Council (HGAC) Workforce Commission  | NA            |
| U.S. Federal Emergency Management Administration (FEMA) | FEMA   | NA            |
| U.S. Department of Justice                              | Local Law Enforcement, Truancy Reduction, Fifth Ward, Northside, Gulfton, Gulfton Weed and Seed, Gang Free Schools   | \$ 3,103,983  |
| Centers for Disease Control and Prevention              | Morbid and Risk Behavior, National Environmental Health Track, Tuberculosis, Childhood, EPID Lab Capacity, Enhanced HIV/AIDS PE  | \$ 64,250,162 |
| Institute of Museum & Library Services                  | IMLS   | \$ 2,543,891  |
| Federal Aviation  | Security Enhancement, Ellington Field Projects   | NA            |
| Federal Highway Administration                          | Various Highway Projects   | NA            |
| Office of National Drug Control Policy                  | Gang/Non-Traditional   | \$ 2,966,728  |
| U.S. Department of Homeland Security                    | Metro Med Response, MMRS6, Emergency Mgmt Program, SHS6, LETPP6, Buffer Zone-Houston, Buffer Zone PWD  | \$ 15,563,500 |

## OTHER RESOURCES

| SOURCE   | PROGRAM TITLE   | Dollar Amount                |
|--|---|------------------------------|
| Texas Department of Health                               | Sexually Transmitted Disease Control, Bio-terror Preparedness, Family Planning, Bureau of Nutrition Services, HIV Survey, Hansen's Disease, Cri-State, Milk and Dairy, Tuberculosis Elimination, Immunization State,                                  | \$2,059,369                  |
| Texas Department of Aging and Disability Services        | Alzheimer Demo Grant, Ombudsman Activity, Congregate Meals, Home Delivered Meals, TTLIB Support Service, Aging Administration, TTLVII Elderly Abuse Prevention, Family Caregiver Support, State General Revenue, State Hi-Way Transportation, Katrina | \$505,503                    |
| Texas Department of Criminal Justice                     | Forensic Science and Justice Assistance Grant   | \$902,090                    |
| Texas Parks and Wildlife Department                      | Mac Gregor Park, Hermann Park Greenway, Acres Home, Houston Park Adventure  | \$200,000                    |
| Texas Department of Public Safety                        | Operation LOANSTAR, Houston Joint Operation Int.  | \$4,600,000                  |
| Texas Department of Transportation                       | Mayor Access Shop/15, Water Museum, Will Clayton ADPT   | \$924,034                    |
| Texas Department of Human Resources                      | Social Service Block Grant (Remaining Authority)  |                              |
| Texas Department of Agriculture                          | Summer Food Program   |                              |
| Texas Commission on Environmental Quality                | TERP Trucks   | \$162,709                    |
| Harris County Case Management Services                   | Ryan White Act  | \$180,961                    |
| City of Houston  | Capital Improvements Bond Program   |                              |
| City of Houston  | Housing and Homeless Bond Fund  |                              |
| City of Houston  | RTC Property Sale Proceeds  |                              |
| City of Houston  | Lead-Based Paint Hazard Control Grant   |                              |
| City of Houston  | Allison Relief/Katrina Relief   |                              |
| Houston Housing Finance Corporation                      | Multi-family Housing Revenue Bonds  | Determined by Market Demands |
| Houston Higher Education Finance Corp.                   | Education Facility Revenue Bonds  | Determined by Market Demands |
| Houston Industrial Development Corp.                     | Industrial Revenue Bonds  | Determined by Market Demands |
| Houston Health Facility Development Corp.                | Health Facility Revenue Bonds   | Determined by Market Demands |
| Metro Transit Authority                                  | Capital Improvements Projects   |                              |
| Sam Houston State University                             | Fire Arms, Gun Violence   | \$73,056                     |
| Texas State Library                                      | Library Funds   | \$219,784                    |
| City of Houston Tax Incremental Reinvestment Zone (TIRZ) | Affordable Housing Set-Aside Program  | \$12,670,000                 |
| Office of the Governor                                   | Police Store Front , Drug Free  | \$130,000                    |

## **ACTIVITIES TO BE UNDERTAKEN**

Expanding the city's stock of affordable housing, in good condition, remains the centerpiece of efforts to finance the rehabilitation, construction and/or acquisition of residential units for income-eligible Houstonians. Housing improvement strategies are financed by the Community Development Block Grant, HOME Investment Partnerships Grant, American Dream Down Payment Initiative and Housing Opportunities for Persons with AIDS. From these grants, more than \$16.7 million is allocated to assist homebuyers and to improve the quality of housing for both homeowners and renters. One priority is rehabilitation of owner-occupied residential units sheltering elderly and/or disabled low-income residents. Without attention, these units will continue to deteriorate, making the plight of these homeowners more difficult.

Supportive (public) services are financed by the Community Development Block Grant, Housing Opportunities for Persons with AIDS and the Emergency Shelter Grant programs. A majority of these services are targeted to Houston's "special needs" population (e.g., homeless, elderly, mentally ill, HIV Positive, developmentally disabled, youth, etc.). Combined, the three (3) grants are allocating approximately \$10.9 million to the provision of support services during Fiscal Year 2009. Improvement strategies are based on funding priorities established through Houston's Strategic Plan (2005 Consolidated Plan). Numerical objectives have been identified for each of the funding priorities and are outlined in the following table. Also included are goals based on HUD's Performance Outcome System.

**RENTERS** - For City of Houston's Fiscal Year 2009, the 34<sup>th</sup> Program Year (July 1, 2008 – June 30, 2009), the goal is to make approximately 704 units of multi-family housing available to low and moderate-income residents through HCDD's Affordable Rental Housing and Apartments to Standards programs. As structured, zero percent performance-based loans will be made to non-profit and for-profit developers to acquire and/or rehabilitate or construct multi-family units for occupancy by income-eligible residents, including those with special needs. Apartment to Standards' goal is to rehabilitate units in areas with a concentration of substandard multi-family housing. Units between ten (10) and thirty (30) years old are targeted for this program. In addition, it is anticipated that the Houston Housing Authority will use the capital fund to rehabilitate approximately 116 units of public housing.

**HOMEOWNERS** – The Housing and Community Development Department (HCDD) projects that approximately two hundred (200) units will be improved through rehabilitation and/or reconstruction. About one hundred (100) single-family units will be improved through lead hazard reduction at a cost of approximately \$10,000 per unit. Among the three (3) tiered housing rehabilitation programs, \$125,000 will be allocated to making "emergency" repairs (Tier I) to fifty (50) houses at a cost of \$2,500 each. Emergency Home Repair Program will provide assistance to address an urgent condition that occurs without warning and poses a threat to life, health or safety of the homeowner. The emergency condition must be addressed within seventy-two (72) hours of contacting the City.

## 2008 CONSOLIDATED ACTION PLAN

| Planning Priority   | Objective          | Goal                                       |
|---|--------------------|--|
| Single Family Rehabilitation  | 158 Units          | Create/preserve decent housing             |
| Homebuyer Assistance  | 300 Units          | Create affordable housing                  |
| Multifamily Acquisition/Rehabilitation  | 400 Units          | Create affordable housing                  |
| Sheltering Homeless/HIV Positive/Disabled/Mentally Ill                        | 4,844 Clients      | Create/preserve affordable housing/shelter |
| <b>Supportive Services</b>  |                    |  |
| Assistance to Elderly/Frail Elderly   | 1,208 Clients      | Create suitable living environment         |
| Assistance to Children/Youth  | 2,685 Clients      | Create suitable living environment         |
| Assistance to Homeless/HIV Positive/<br>Developmentally Disabled/Mentally Ill | 5,665 Clients      | Create suitable living environment         |
| <b>Economic Development</b>   |                    |  |
| Assistance to Existing Small Business Owners                                  | 684 Clients        | Create economic opportunities              |
| Assistance to Potential Small Business Owners                                 | 15 Clients         | Create economic opportunities              |
| <b>Infrastructure/Neighborhood Facilities</b>                                 |                    |  |
| Street Improvements   | 3 Neighborhoods    | Create suitable living environment         |
| Storm Drainage Improvements   | 2 Neighborhoods    | Create suitable living environment         |
| Park Improvements   | 10 Parks           | Create suitable living environment         |
| Library Improvements  | 2 Branch Libraries | Create suitable living environment         |
| Community Centers   | 1 Center           | Create suitable living environment         |
| Historic Preservation   | 1 Facility         | Create suitable living environment         |

Tier 2 encompasses moderate home repairs, at an average cost of \$17,500 allocated to each residential structure to be upgraded. The department is projecting that 150 units will be improved. Through Tier 3, the reconstruction component, eleven (11) houses will be demolished and rebuilt at a cost \$115,000 each.

**HOMEBUYERS** – The City will use HOME funds to assist families with down payment and closing cost activities. Under the City’s Homebuyer Assistance Program, a qualified applicant can secure up to \$19,500 deferred payment loan for down payment, closing cost and pre-paid assistance. During Fiscal Year 2009, it is projected that about 460 homebuyers will receive assistance, some financed by the American Dream Down Payment Initiative (ADDI). HCDD projects that the majority of these homebuyers (80 percent) will be minority households. ADDI will be an invaluable resource for the City’s Homebuyer Assistance Program, and the provision of funds to cover down payment and closing costs. The City will use ADDI to assist income-eligible homebuyers with down payment and closing costs under the City’s Homebuyer Assistance Program. Through ADDI, each eligible household will qualify for up to \$10,000 or six percent (6%) of the purchase price, whichever is greater.

Good Neighborhood Next Door (GNND) is another down payment, closing cost and pre-paid assistance program offered by the City. GNND provides qualified families, purchasing a home in targeted areas (e.g., Houston Hope, etc.) the ability to receive \$30,000 in assistance. In addition, police officers, firefighters, teachers and emergency medical service personnel can receive \$40,000 in assistance.

**HOMELESS** – Emergency Shelter Grant (ESG) provides assistance to the homeless by financing shelter operations, supportive services and homeless prevention activities. For Fiscal Year 2009, Houston is scheduled to receive \$1,326,597 in Emergency Shelter Grant funds. A dollar-for-dollar match is required which will in part be addressed through allocation of \$700,000 in Community Development Block Grant funds. The remaining \$626,597 will be secured from funded agencies in the form of in-kind contributions. HCDD projects that about 11,000 homeless individuals will be assisted between July '08 and June '09. During this same period of time, approximately 4,600 HIV Positive Houstonians will be assisted through the HOPWA Program. According to the Homeless Management Information System, during 2007 more than 15,000 individuals utilized homeless assistance programs in Houston.

The U.S. Department of Housing and Urban Development (HUD) requires participating jurisdictions like Houston to consider the needs of the homeless population in the development of the Consolidated Plan. Specifically, the Plan/application is required to describe the nature and extent of homelessness among area residents, including the projected use of resources to assist this “special needs” population. To satisfy this statutory requirement, Houston has established a contractual relationship with Coalition for the Homeless of Houston/Harris County, Inc. for information/products in three (3) critical areas: (a) implementation and operation of the Homeless Management Information System (HMIS); (b) coordination and submission of Continuum of Care Plan to HUD; and development/implementation of a Strategic Plan to End Chronic Homelessness.

## **Homeless Management Information System (HMIS)**

Annually, on behalf of Houston and Harris County, Coalition for the Homeless coordinates the implementation of HMIS to obtain a count of homeless individuals living on the street, as well as those in emergency shelters and transitional housing. Enumeration of the homeless is managed through four (4) counts performed annually in January and February. In addition to formal counts, HMIS team members also survey homeless on the streets and solicit input from service-providers.

The latest available enumeration (2007) identified 10,363 persons as homeless. Of this number 3,108 were estimated to be *chronically homeless*. [HUD describes a *chronically homeless person as a unaccompanied individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years.*] The number of homeless represents a continued decrease since 2005, the time of the multi-year Consolidated Plan when the count was 12,006 residents without permanent shelter. The reduction in homeless population may be attributed to success of concerted efforts on the part of all stakeholders (e.g., service providers, community leaders, Coalition for the Homeless, etc.). New initiatives (e.g., Rapid Re-housing Program, etc.) and development of supportive housing projects for chronically homeless persons have contributed to a decrease in the ranks of this “special needs” population. Housing and Community Development Department (HCDD) uses the Community Development Block Grant to financially support the HMIS.

## **Continuum of Care Plan**

The Department of Housing and Urban Development (HUD) implemented the Continuum of Care (CoC) approach to streamline the existing competitive funding and grant-making process under the McKinney-Vento Homeless Assistance Act and to encourage communities to coordinate housing and services for homeless people. A collaboration comprised of the Homeless Coalition, the City of Houston and Harris County administers the grant. They coordinate the CoC process on behalf of the City and Harris County.

The collaboration is responsible for guiding the Continuum of Care (CoC) process; establishing policies and procedures; hosting competitive requests for applications; and providing ongoing technical assistance in the implementation and evaluation of funded projects. Over the last fourteen (14) years, more than \$134,000,000 has been awarded to agencies in Houston/Harris County through the (CoC) process. For Fiscal Year 2007, the Continuum was awarded \$19,783,107 for homeless assistance to be provided by over forty (40) agencies. This award represents a twenty percent (20%) increase over the amount received for 2006.

The Houston/Harris County Continuum of Care focuses on several components (homeless needs, inventory, strategy, and priorities) that match the homeless elements listed in the City of Houston Consolidated Plan. The Houston/Harris County Continuum

of Care utilizes the enumeration and needs assessment information gathered for the ten (10) year plan to end chronic homelessness.

## **Strategic Plan to End Chronic Homeless**

The Strategic Plan, approved by City Council in 2006, has established six (6) goals: (1) housing and re-housing of the homeless; (2) prevention and intervention; (3) policy communication/accountability; (4) specialized outreach to chronically homeless; (5) system of management function; and (6) catalyst fund development. During 2007, the first year of Plan implementation, progress was achieved in the following areas:

- A reduction in the homeless population from 12,006 (2005) to 10,363 (2007).
- Secured funding from United Way to make Homeless System Management function fully operational.
- Developed “Standards of Care” for homeless services and housing.
- Launched a public relations campaign, “*Give real change not spare change.*”
- Initiated Rapid Re-housing Program, which assisted 162 individuals in 2007.
- Sponsored first annual Homeless Housing Conference.

The Homeless Coalition has finalized the work program for 2008, which will be submitted to both City Council and Commissioner’s Court for approval. As an annual event, the Homeless Housing Conference was held in February 2008. Also for 2008, the Coalition projects that 346 of permanent supportive residential units will be developed for homeless individuals and families.

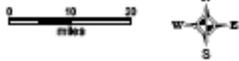
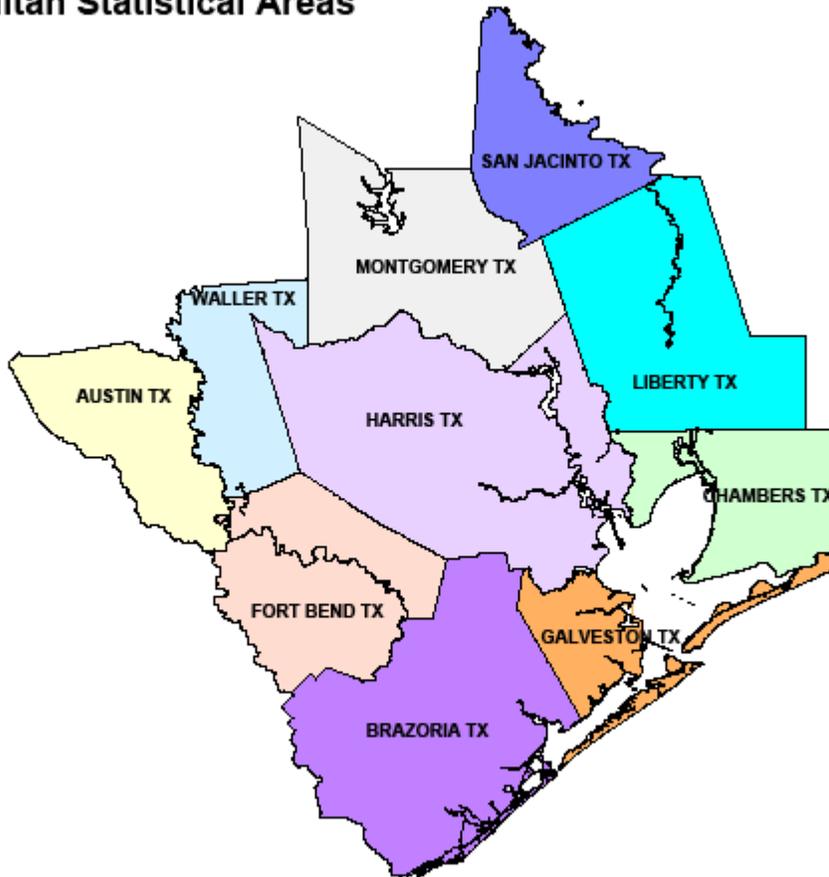
## **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

According to the latest available data (Ryan White Planning Council), there were 18,459 people living with HIV or AIDS in Harris County during 2006. This estimate, of course, does not include the entire Eligible Metropolitan Statistical Area. (See the following map.) In Houston, approximately two (2) dozen agencies provide housing, emergency shelter and/or supportive services to those who are HIV Positive or have AIDS. Currently, there are 195 permanent housing units for the HIV population. Among the services provided are homeless prevention (rent/mortgage/utility assistance); employment/education assistance; substance abuse counseling; and life management skills.

Between July 2007 and June 2008, approximately 1,558 residents were assisted through HOPWA-financed housing. In addition to these clients, 1,279 family members were also sheltered. Facility-based housing will shelter 490 clients and their families.

# HOPWA

## Eligible Metropolitan Statistical Areas



Housing and Community Development Department  
December 2003

For Fiscal Year 2009, the number of recipients served is not expected to substantially change. In the case of supportive services, 2,000 clients were assisted in Fiscal Year 2008 and the number is expected to remain the same in Fiscal Year 2009.

**OTHER SUPPORTIVE SERVICES** – The Community Development Block Grant (CDBG) finances the provision of child-care services, juvenile delinquency prevention activities, anti-gang and after-school programs. As a result of the infusion of CDBG dollars during FY '08, 244 children received day care assistance, 2,718 youths were involved in juvenile delinquency prevention activities, and 18,953 children benefited from after-school programs. Between July 2008 and June 2009, projections are that 328 children will receive day care services, 2,955 youths will participate in juvenile delinquency prevention activities, and close to 20,000 children will benefit from after-school programs.

## **AFFORDABLE MULTI-FAMILY HOUSING ADVISORY (AMHA) COMMITTEE**

The AMHA Committee was established by Mayor Bill White to facilitate a comprehensive approach in development of affordable multi-family housing. The committee is comprised of representatives from the Housing and Community Development Department, Houston Housing Finance Corporation and the Houston Housing Authority. The committee works collaboratively with county, state and federal agencies such as Texas Department of Housing and Community Affairs and the U.S. Department of Housing and Urban Development.

## **MULTI-FAMILY CONCENTRATION POLICY**

The City of Houston has adopted a concentration policy that is used to determine if any public dollars will be invested in a project. The goal of this policy is to provide a suitable living environment for all Houstonians. The criteria for concentration are as follows:

1. The proposed project complies with the Texas Department of Housing and Community Affairs' stipulations regarding concentration and site location.
2. The number of existing multi-family units within a one-mile radius of the proposed project cannot exceed 4,500 units.
3. In terms of proximity, the site of the proposed project can not be less than 1,500 feet from a non-stabilized tax credit or Federally Subsidized Rent Regulated complex.
4. The average physical occupancy of the "B" product or better in the sub-market of the proposed project cannot be less than eighty-seven percent (87%).
5. The density of the proposed project cannot exceed twenty-five (25) units per acre for garden style projects of three (3) stories or less. Projects with more than three (3) stories will be evaluated on a case-by-case basis.
6. Input from the surrounding neighborhood must be solicited.

## **MATCHING CONTRIBUTIONS**

The City of Houston administers many programs that require matching funds. The City may use public improvement bonds (authorized by **City Ordinance #2002-465**) and donated land as matching contributions. In addition, the City works with the State of Texas Housing Trust Fund, the Houston Housing Finance Corporation, and other public agencies and non-profit organizations to ensure resources are available to meet the required matching contributions.

## HOME MATCHING FUNDS

The City as a participating jurisdiction in the HOME Investment Partnerships Program (HOME Program) must match .25 cents for each dollar of HOME funds spent on affordable housing. However, the City is proposing to reduce its match requirement from .25 to 12.5 cents for three (3) reasons. First, the U.S. Department of Housing and Urban Development (HUD) has designated Houston as a municipality in “fiscal distress” as documented in the CPD Match Notice dated July 11, 2007. In addition to identifying the conditions under which match contributions are reduced, the notice also includes a list of participating jurisdictions judged to be either “fiscally distressed” or “severely fiscally distressed” for Fiscal Year 2007 and 2008. For the Bayou City, HUD recommends a match requirement of 12.5 cents.

Second, the majority of Houstonians (53.5%) are low and moderate-income. Third, housing those who are low or extremely low-income is difficult and reduction of the match would make it easier to satisfy HOME requirements while pursuing the City’s affordable housing goals.

The match must come from state or local, non-federal sources and constitutes a permanent contribution to the HOME Program. Since July 2005, the City established a criterion in its award to applicants based on their ability to generate the match and requires that they provide and document the match as pledged in relation to their award. Rules regarding what can be counted as match under the HOME Program are very specific; therefore, grantees are expected to be familiar with and maintain compliance with 24 CFR 92.

Generally, the match obligation may be met with any of the following sources:

- Cash or cash equivalents from a non-federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.

The match requirement for the City has been met with cash contributions from its Housing and Homeless Bond Fund and RTC Property Acquisition and Sales Programs. Numerical information regarding the match will be updated in the 2007 CAPER, which will be submitted to HUD in September 2008.

## **FORMS OF ASSISTANCE**

The City of Houston uses HOME funds for equity investments, for amortizing interest-bearing or non-interest bearing loans or advances, and performance based loans and grants. Presently, the City does not use HOME funds to guarantee loans.

## **RECAPTURE**

The City imposes recapture requirements on the HOME-assisted property to ensure affordability of single-family homes throughout the duration of the affordability period. The City of Houston's Recapture provisions conform to 24 CFR 92.254(5)(ii). The City has elected to use recapture provisions, as reflected in its various funding agreements. The recapture provision applies if the housing does not continue to be the principal residence of a qualified low-income family that purchased the home for the duration of the period of affordability. Generally, the amount of funds subject to recapture is based on the amount of HOME assistance, except under foreclosure, when it is based on the amount of net proceeds available from the sale. Recapture provisions apply to the Housing Assistance and Good Neighbor Next Door programs.

## **RESALE**

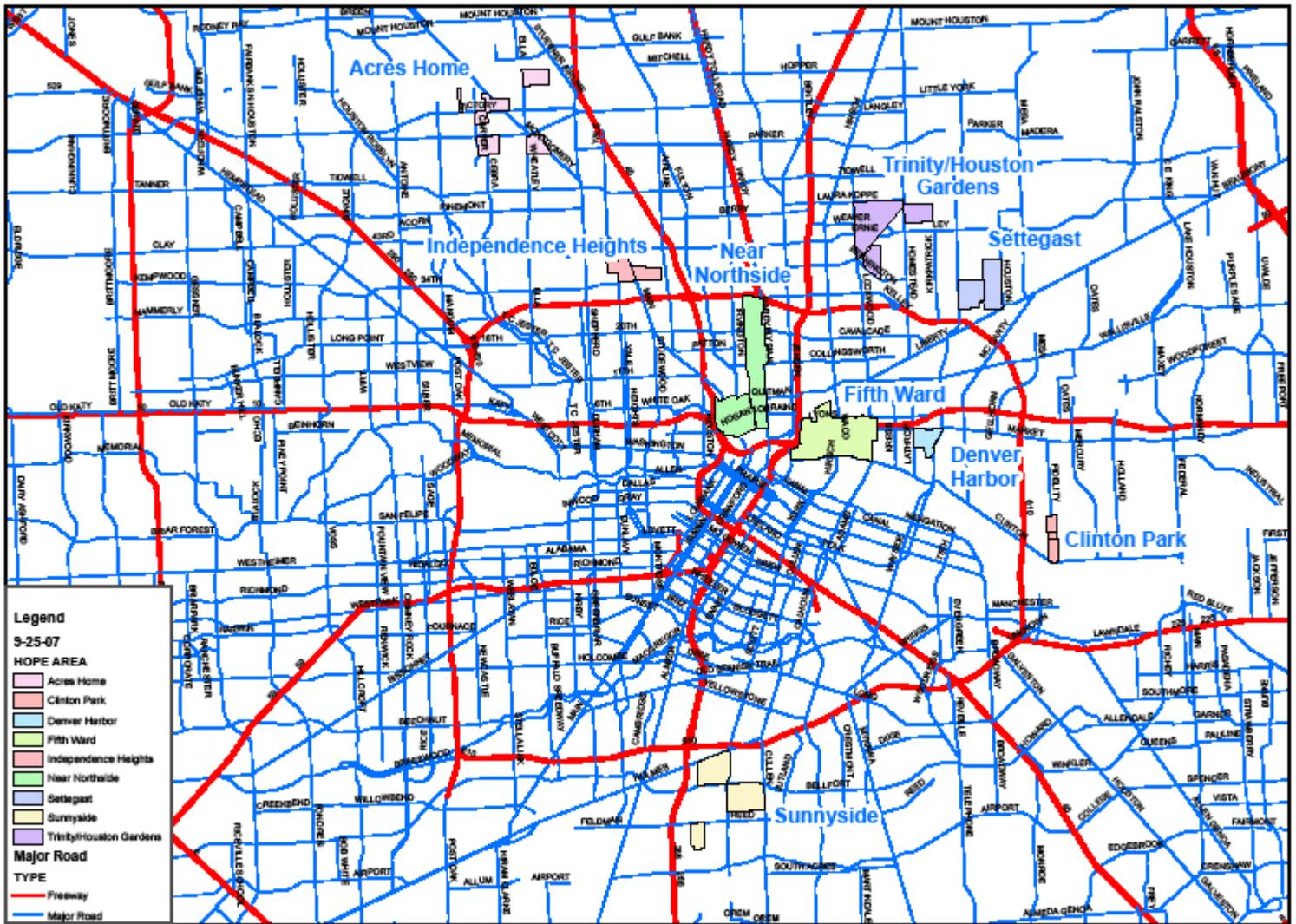
The City of Houston Resale provisions conform to 24 CFR 92.254 (5)(i), ensuring that during the period of affordability, if a HOME-funded unit must be sold, that it is only made available to an income-qualified buyer. Resale provisions apply to the Housing Assistance and Good Neighbors Next Door programs.

Details relating to Recapture and Resale provisions for housing programs are outlined in Administrative Guidelines on Housing and Community Development Department's website ([www.houstonhousing.org](http://www.houstonhousing.org)).

## **GEOGRAPHIC DISTRIBUTION OF FUNDING**

The City of Houston has chosen to invest its scarce resources in areas targeted for improvement. Descriptions of several such areas follow.

**Houston Hope** - Is an initiative of Mayor Bill White. The goal is to stabilize and revitalize nine (9) neighborhoods that have long suffered from neglect, blight and disinvestment. Mayor White describes Houston Hope Neighborhoods as those with an aging "housing stock" that is being abandoned in large numbers only to be replaced by dilapidated, open and vacant buildings surrounded by weeded lots. These neighborhoods are also experiencing a loss in local businesses as commercial strip centers and small retail operations close, resulting in a redirection in employment opportunities. The Houston Hope Neighborhoods are Acres Homes, Clinton Park, Denver Harbor, Fifth Ward, Independence Heights, Near Northside, Settegast, Sunnyside and Trinity/Houston Gardens. (See the following map.)



Houston Hope Boundaries



Most of these neighborhoods have housing values and household incomes well below the city norm. A problem common to each neighborhood is the large number of tax-delinquent and abandoned properties contributing to destabilization. The City has adopted both short and long-term strategies to secure improvements in the Houston Hope Neighborhoods. Short-term, weeded lots are being cut, heavy trash and tires are being removed, ditches are being regraded and trees planted. Long-term, the City will work to improve the existing housing stock, increase the number of affordable units, and expand economic development opportunities through assistance to small businesses.

**Community Development Areas (CDA)** – Date back to establishment of the Community Development Block Grant Program in 1974. Houston has forty-one (41) CDAs, home to a concentration of low and moderate-income residents. (See the Map of Community Development Areas.)

**Super Neighborhoods** – A geographic framework of eighty-eight (88) areas established to encourage residents of neighboring communities to work together to identify and set priorities to address the concerns of inhabitants. Each community is encouraged to develop a Super Neighborhood Area Plan (SNAP), which is submitted to the City for implementation. Among the Super Neighborhoods, forty-three (43) areas have established governing bodies in the form of Neighborhood Councils. (See map of Super Neighborhoods.)

**Tax Increment Reinvestment Zones (TIRZ)** – TIRZs are geographic areas designed by City Council to fund public improvements and services necessary for the zone’s development and/or redevelopment. Such projects are financed by taxes, a portion of which is kept locally for the TIRZ. (See the map of TIRZs.) Expenditures are budgeted in a TIRZ Development Plan, which must be approved by City Council. There are currently twenty-two (22) such zones:

- |  |                                 |
|--|---------------------------------|
| TIRZ #1 – Lamar Terrace St. George Place | TIRZ #12 – City Park            |
| TIRZ #2 – Midtown                        | TIRZ #13 – Old Sixth Ward       |
| TIRZ #3 – Market Square                  | TIRZ #14 – Fourth Ward          |
| TIRZ #4 – Village Enclaves               | TIRZ #15 – East Downtown        |
| TIRZ #5 – Memorial Heights               | TIRZ #16 – Uptown               |
| TIRZ #6 – Eastside                       | TIRZ #17 – Memorial City        |
| TIRZ #7 – OST/Almeda Corridor            | TIRZ #18 – Fifth Ward           |
| TIRZ #8 – Gulfgate                       | TIRZ #19 – Upper Kirby          |
| TIRZ #9 – South Post Oak                 | TIRZ #20 – Southwest Houston    |
| TIRZ #10 – Lake Houston                  | TIRZ #21 – Hardy/Near Northside |
| TIRZ #11 – Greater Greenspoint           | TIRZ #22 – Leland Woods         |

**Homeownership Zones** - Special designations have been bestowed on sections of Fourth Ward and Third Ward to increase acquisition and/or renovation of housing to complement the increase in population. Through the construction of affordable housing, the overall economic strength of these areas is expected to increase. Houston is pursuing improvement strategies designed to increase private investment and secure stability in both areas. The Houston Housing Finance Corporation administered the

## City of Houston Community Development Areas

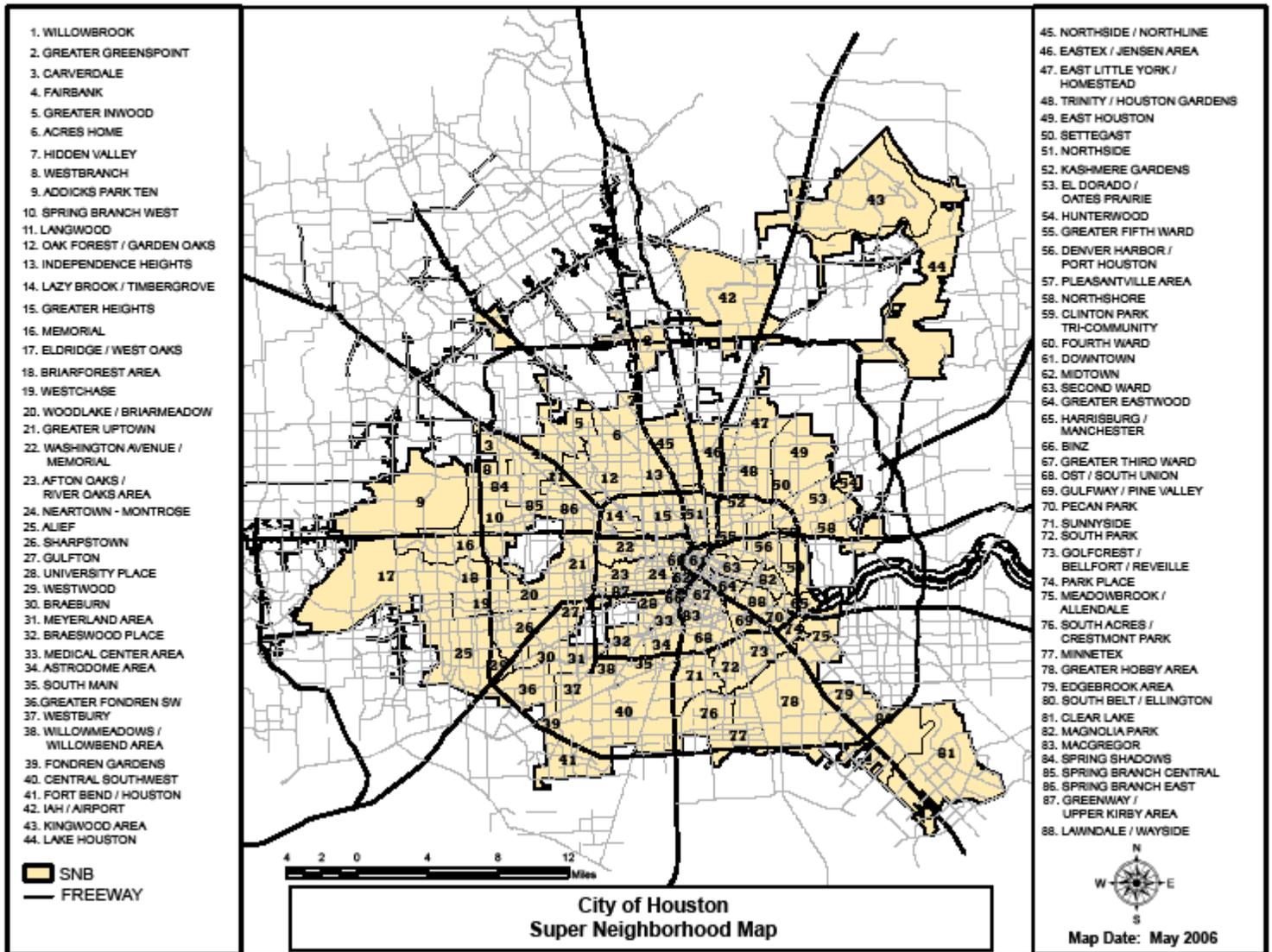
1. Height/Shady Acres
2. West End / Cottage
3. First And Sixth Wards
4. Acres Homes
5. Settegast
6. Trinity Gardens
7. Tidwell / Jensen
8. Northline / Little York / Independence Heights
9. Moody Park
10. Kashmere
11. Fifth Ward
12. Denver Harbor
13. Fidelity / Pleasantville
14. Gulfgate
15. Second Ward / Navigation / Near East End
16. Sunnyside
17. Southpark / Allen Farms Airport Gardens
18. Fourth Ward
19. Third Ward
20. Magnolia / Manchester
21. Near North Side
22. Foster Place / MacGregor
23. Montrose / Sunset Terrace / Montclair Addition
24. Harrisburg / Wayside
25. Almeda - Genoa
26. Ramblewood
27. Southmain Estates
28. Northbrook
29. Norwood Meadows Breckmont
30. Wake Forest
31. Astrodome / South Main
32. Glenhaven/South West Carvercrest
33. Carverdale
34. Edgeworth / North Wood Manor
35. Bordersville
36. Melbourne / Wood Glen / Kentshire
37. Greens Bayou / Masey Estates
38. Woodland Acres / Greens Bayou Park
39. Eldorado
40. Riceville
41. Northwest Mall



City of Houston  
Community Development Areas  
August 11, 2006

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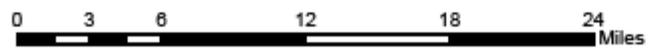
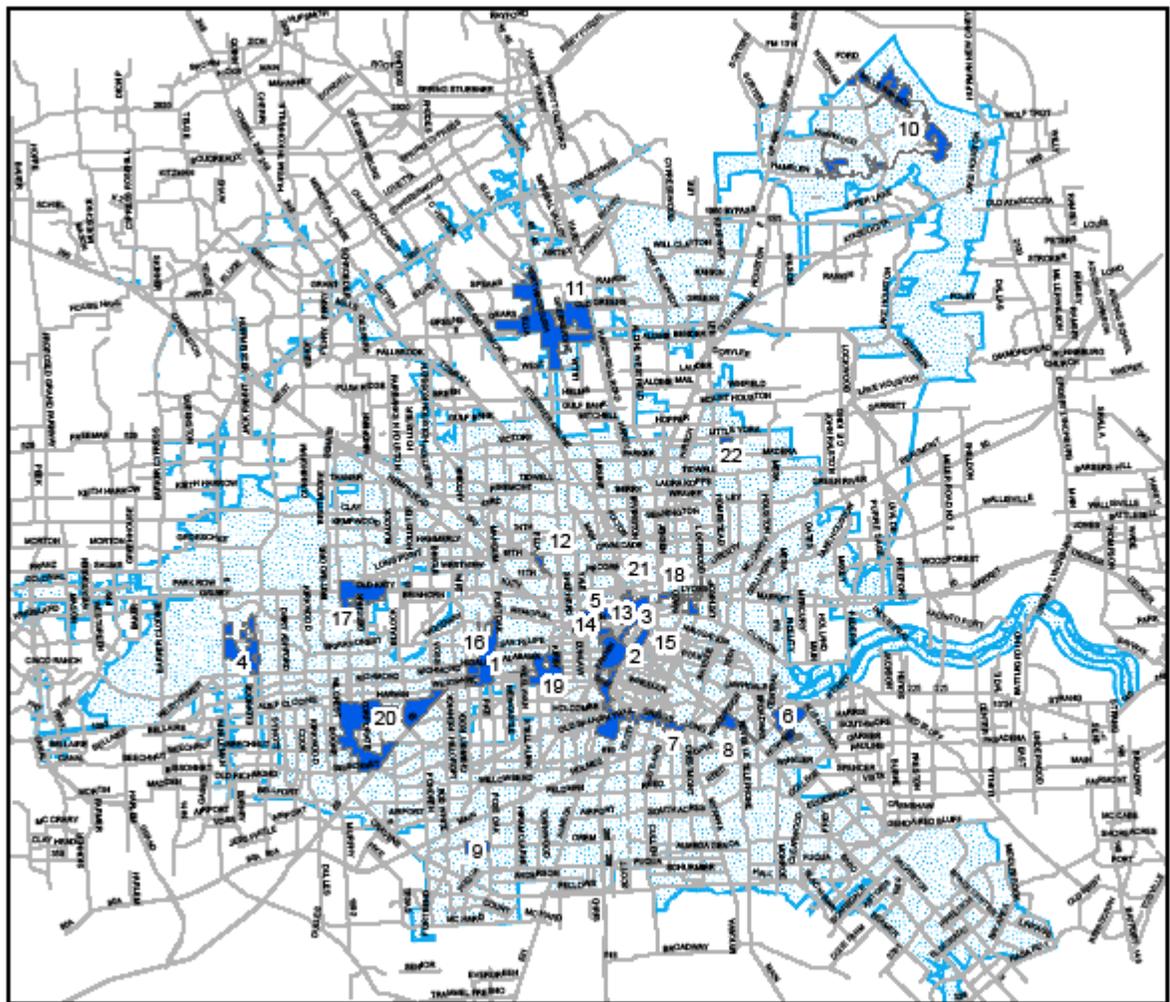
### City of Houston Tax Increment Reinvestment Zones (TIRZ)

- | TIRZ:<br>Id | Name                |
|-------------|---------------------|
| 1.          | ST. GEORGE PLACE    |
| 2.          | MIDTOWN             |
| 3.          | MARKET SQUARE       |
| 4.          | VILLAGE ENCLAVES    |
| 5.          | MEMORIAL HEIGHTS    |
| 6.          | EASTSIDE            |
| 7.          | O.S.T./ALMEDA       |
| 8.          | GULFGATE            |
| 9.          | SOUTH POST OAK      |
| 10.         | LAKE HOUSTON        |
| 11.         | GREENSPPOINT        |
| 12.         | CITY PARK           |
| 13.         | OLD SIXTH WARD      |
| 14.         | FOURTH WARD         |
| 15.         | EAST DOWNTOWN       |
| 16.         | UPTOWN              |
| 17.         | MEMORIAL CITY       |
| 18.         | FIFTH WARD          |
| 19.         | UPPER KIRBY         |
| 20.         | SOUTHWEST HOUSTON   |
| 21.         | HARD/NEAR NORTHSIDE |
| 22.         | LELAND WOODS        |



Legend

-  Tax Increment
-  City Limits



Fourth Ward Homeownership Zone to develop affordable housing. The strategy remains one of building or rehabilitating single-family homes for sale to individual owners using a combination of public and private resources.

**Land Assemblage Redevelopment Authority (LARA)** – was established in 1999 for the purpose of assembling tax delinquent parcels of land for redevelopment. Third Ward and Fifth Ward are demonstration sites for LARA. Fifth Ward is also a Houston Hope area. The primary intent of this program is to encourage the development of affordable housing and revitalization of low and moderate-income neighborhoods. Taxing units have agreed to initiate foreclosures on the designated properties and subsequent to a first sale, convey “strike-off” (available) properties to the City and ultimately to LARA. As of this writing, approximately 1,700 tax-delinquent, vacant properties have been designated for inclusion in the program.

## **AFFORDABLE HOUSING**

Through a combination of rehabilitation and new construction of residential projects, the Housing Department preserves and expands the number of safe, sanitary and affordable dwelling units for income-eligible Houstonians. During Fiscal Year 2008, the Housing and Community Development Department (HCDD) leveraged federal funds to repair over 600 housing units and assist almost 500 families to become first-time homebuyers. HCDD anticipates exceeding those numbers in Fiscal Year 2009. In addition to expanding the inventory of permanent housing, HCDD will use public and private resources to increase the level of shelter and services for those with “special needs” (e.g., homeless, HIV Positive, mentally ill, etc.).

## **PUBLIC HOUSING IMPROVEMENT**

The Houston Housing Authority currently receives funding from the Department of Housing and Urban Development (HUD) for modernization projects through the Capital Fund Program (CFP). The CFP is designed to assist larger Public Housing agencies (PHAs) which operate five hundred (500) or more public housing units. These larger agencies carry out their modernization programs with greater flexibility, local control and a reliable source of funding. In order to receive funding under the CFP, the Housing Authority is required to develop a comprehensive plan and submit it to HUD for approval. The annual statement sets forth the amount of funds to be spent on improvements during the first year of the program. The Five-Year Action Plan sets forth the amount of funds by category to be spent during the next five (5) years. A brief description of current modernization and new construction projects follows.

### **Clayton Homes**

Project work involved a multi-year phased modernization of the complex. Comprehensive interior and exterior rehabilitation of units included roof replacement; mechanical, electrical, and plumbing improvements; landscaping; sidewalks and other site improvements. As of December 31, 2007, all phases of modernization had been completed with a total of 296 units modernized, including the construction of a new Administrative/Community Building and the renovation of the Maintenance Building.

### **Kelly Village**

Project work involved a multi-year, phased modernization of the complex. This work included comprehensive interior and exterior rehabilitation of units and installation of new heating equipment; replacement of roofs; construction of porches; replacement of bath fixtures; painting; new hot water units; appliance replacement; and landscaping. As of December 31, 2007, eight (8) phases of modernization had been completed with a total of 254 units upgraded. This project included construction of a new Administrative, Maintenance and Community Building. The next phase of modernization, Phase IX, will encompass eighteen (18) units. Work is scheduled to begin in April 2008 with completion projected for August 2008.

## **Irvinton Village**

Project work involved a multi-year, phased modernization of the complex. Comprehensive interior and exterior rehabilitation of units included installation of new central air conditioning/heating equipment; replacement of roofs; construction of porches; replacement of bath fixtures; painting; new hot water units; appliance replacement; and landscaping. Six (6) phases of modernization were completed in December 2007, with a total of 264 units upgraded; including the construction of a new Administrative, Community and Maintenance Building. The next and final phase of modernization, Phase VII, will focus on fifty-four (54) units. Work began in January 2008 and is expected to be completed in September 2008. Completion of Phase VII will conclude modernization of Irvinton Village.

## **Scattered Site Program**

The Houston Housing Authority purchased 366 single-family dwelling units located throughout the City of Houston. Each resident occupying a scattered site home has been offered the opportunity to purchase the home and become a homeowner. Scattered Site residents electing to purchase their home must obtain a mortgage. The Housing Authority will sell the scattered site home to the resident at a reduced rate. Currently, 169 scattered site homes have been sold. Residents electing not to purchase are relocated to other available units and the original housing unit is marketed for sale. The Housing Authority is currently selling scattered site homes to income-eligible Houstonians.

## **Accessible Work at Kelly Village/Telephone Road**

The Houston Housing Authority received funding from the City of Houston's Housing & Community Development Department to increase the number of accessible units at Kelly Village and Telephone Road Elderly Housing complexes. The project involved converting twelve (12) units into six (6) accessible units at Kelly Village and eight (8) accessible units at Telephone Road.

## **Historic Homeownership Program**

The Historic Homeownership Program provides homeownership opportunities in the historic Fourth Ward to low-income individuals who are first-time homebuyers. The project funded by HOPE VI consists of ten (10) houses, four (4) of which were rehabilitated and six (6) newly constructed. Construction has been completed and the units are currently being marketed for sale. To date, eight (8) houses have been sold.

## **HOUSING TAX CREDIT PROJECTS**

### **Pinnacle (250 units)**

Pinnacle is a new 250-unit senior housing development, located at 9520 Wilcrest. The complex is funded with low-income housing tax credits and a conventional loan. The bedroom mix is 106-one bedroom, 84-two bedroom, and 60-three bedroom units. All units have a full kitchen with range, microwave oven, refrigerator, dishwasher, carpet, ceramic tile entry, washer/dryer connections, central air/heat and ceiling fans. The Amenity Center houses the leasing office and recreation activity room and outdoor

swimming pool. The development is surrounded by wrought iron fencing with controlled access gates. The leasing is ninety-eight percent (98%) complete.

### **Villas at Winkler**

Villas at Winkler is a new 234-unit senior housing development located at 8625 Winkler. The development is funded with low-income housing tax credits. The bedroom mix is 96-one bedroom and 138-two bedroom units. All units have a full kitchen and range, a microwave oven, refrigerator, dishwasher, carpet, ceramic tile entry and ceiling fans. The Amenities Center houses the leasing office and recreation activity room and outdoor swimming pool. The project has experienced slow occupancy due to market conditions, but it is currently sixty percent (60%) leased.

### **Oxford Place Redevelopment**

Oxford Place Redevelopment is a new 250-unit multi-family housing development located at 605 Berry Road. The development is funded with low-income housing tax credits, a conventional loan and Capital Fund Financing Program (CFFP) funding. The bedroom mix is 52 one-bedrooms; 112 two-bedrooms; and 86 three-bedrooms. All units have a full kitchen, range, microwave oven, refrigerator, dishwasher, carpet, ceramic tile entry, ceiling fans and washer/dryer connection. The Amenity Center houses the leasing office and community room. Site amenities include playgrounds, basketball court, bar-b-que pits, gazebo, separate laundry buildings and mail room. The development is surrounded by wrought iron fencing with controlled entry gates. The leasing is ninety-two percent (92%) complete.

### **Lincoln Park Redevelopment**

Lincoln Park Redevelopment is a new 250-unit multi-family housing development located at 790 W. Little York Road. The development is funded with low-income housing tax credits, a conventional loan and Capital Fund Financing Program (CFFP) Loan. The bedroom mix is 52 one-bedrooms; 112 two-bedrooms; and 86 three-bedrooms. All units will have a full kitchen, including range, microwave oven, refrigerator, dishwasher, carpet, ceramic tile entry, ceiling fans, washer/dryer connections. The Amenity Center houses the leasing office and community room. Site amenities include playgrounds, basketball court, barbeque pits, gazebo, separate laundry buildings and mail room. The development is surrounded by wrought iron fencing with controlled entry gates. Construction began in October 2006. The first phase of construction was completed and forty-seven (47) units were turned over to the on-site management for leasing. The entire development is scheduled to be completed and turned over for leasing by March 2008.

## **BARRIERS TO AFFORDABLE HOUSING**

In addition, to an absence of funds, many Houstonians are cost-burdened, forced to allocate more than thirty percent (30%) of their limited household income for shelter. Cost increases for fuel and food have resulted in families being faced with painful financial decisions on a daily basis. Nevertheless, the major impediment to securing affordable housing remains the lack of financial resources. Impediments to development of affordable housing can also be found in municipal regulations and city ordinances that can adversely impact the development of such shelter. These ordinances are: Chapter 42 – Subdivision, Developments and Platting (Development Ordinance); Chapter 29 – Manufacture Homes; Article 6, of the Housing Code, Modular Housing; and Article 9 of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum Standards (C.U.R.B.). The impact of these ordinances is most acute on construction of in-fill housing and renovation of multi-family units. Another barrier is the cost of land, which in some sections of Houston is prohibitively expensive. Environmental issues (e.g., brownfields, etc.) further reduce the number of parcels available for development of affordable housing.

## **FAIR HOUSING**

The Fair Housing Office (FHO) provides information and advice on issues related to “landlord and tenant” disputes. Such services are provided by a staff of two (2) in English and Spanish. In 2007, Fair Housing staff handled 1,645 calls from Houstonians requesting information and/or assistance. FHO anticipates a five percent (5%) increase in such calls during Fiscal Year 2008. FHO has developed a booklet entitled “Your Guide to Landlord Tenant Law.” This booklet is made available to the public free-of-charge in both English and Spanish. The publication is in the process of being revised to update phone numbers and add a section on “most frequently asked questions.” Based upon request, FHO staff makes presentations and distributes material related to Fair Housing to groups throughout Houston. In April, which is Fair Housing month, staff participates in a variety of informational programs in conjunction with the local HUD office and Greater Houston Fair Housing Center.

## **AFFIRMATIVE MARKETING HOUSING PROGRAM**

As a recipient of HOME Investment Partnerships funds, the City has adopted “Affirmative Marketing” procedures covering both rental and homebuyer projects. The procedures cover dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.

Houston has established procedures to “affirmatively market units” financed through city-funded programs, particularly those projects assisted with HOME funds and consisting of five (5) or more units. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The goal is to ensure that, in the case of the city-funded housing projects, eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, “special needs” and gender groups are:

- a. Fully informed of units for acquisition and/or rental.
- b. Encouraged to apply for rental and/or acquisition.
- c. Given the opportunity to rent and/or acquire the unit of their choice.

In order to ensure success of the policy, the Housing and Community Development Department (HCDD) has adopted procedures in support of its Affirmative Marketing Plan which involves: (a) dissemination of information; (b) technical assistance to applicants for housing projects; and (c) project management/monitoring of housing projects from initiation to completion.

### **Dissemination of Information**

HCDD will inform the public about the affirmative marketing policy and supporting requirements via the department’s website, publications, workshops/seminars and through the placement of flyers/posters at city facilities. Particular emphasis will be on low and moderate-income areas and those communities with minority concentrations.

### **Technical Assistance to Applicants**

Once HCDD issues a “conditional commitment” to fund a project, staff will share with the applicant the City’s Affirmative Marketing Policy and related requirements. Staff will assist the applicant to develop an Affirmative Marketing Plan for insertion into the contract’s scope of work. The plan, pursuant to federal regulations, will outline strategies for informing the public, requirements/practices that the owner must adhere to in executing the marketing plan, the procedures that will be followed in soliciting applications, followed by a description of records that will be maintained and made available for review as needed. Following City Council’s approval, the applicant/contractor will be required to implement the plan, promoting the affordable housing project in low and moderate-income communities and in areas of minority concentration.

### **Management of Projects**

HCDD will assign a staff member to each project funded by the department. Immediately following City Council’s approval, the Relationship Manager will coordinate a meeting (e.g., Financial Services, Monitoring, Fair Housing, etc.) with the contractor to review all pertinent requirements related to execution of the agreement, and satisfaction of federal requirements. The assigned manager will have primary responsibility for ensuring execution of the Affirmative Marketing Plan as outlined in the contract’s scope of work. The contractor will have the responsibility for submitting quarterly reports related to the results of executing the Affirmative Marketing Plan.

## **Project Review**

As part of HCDD's system of contract compliance management, the Relationship Manager will examine the contractor's Affirmative Marketing Plan and the level of success in its application. If the project's affirmative marketing efforts are not being effective, the Manager and the Fair Housing staff will provide supplemental technical assistance to the contractor.

## **MONITORING**

The U.S. Department of Housing and Urban Development requires that grant recipients, like Houston, establish a monitoring system to ensure objective reviews of HUD programs and activities. The Housing and Community Development Department (HCDD) has the primary responsibility for conducting periodic monitoring reviews of the operations of HUD-funded projects, and the entities which sponsor such projects. Monitoring of projects is done in compliance with federal regulations.

Monitoring is conducted primarily through periodic on-site inspections of entities receiving HUD funds and through desk reviews of financial and programmatic reports associated with these entities. Monitoring reviews identify existing, potential or emerging problems and corrective actions are recommended. Monitoring reviews are conducted on services-oriented contracts receiving federal funds. Higher priority is given to the following agencies: 1) receiving first time federal funding for programs; 2) agencies receiving substantial amounts of funding; and 3) problem agencies. Remaining programs are evaluated to determine when monitoring will be conducted. Each agency is monitored at least once during a twenty-four (24) month period.

Financial and program monitoring is conducted on CDBG subrecipients, HOME subrecipients and Community Housing Development Organizations that receive capacity-building funds; and HOPWA project sponsors. These types of entities provide services to clients of federally funded programs. As a result of their use of the federal funds, these entities are required to comply with all applicable federal regulations. During the monitoring visit, and in the monitoring report, HCDD staff reviews and details a background summary of the entity and its project activity. This summary includes an analysis of project performance based on the scope of work in the contract; regulatory compliance with federal regulations according to Code of Federal Regulations (CFR); and financial accountability compliance with CFRs and/or Office of Management and Budget Circulars. When findings and/or concerns are identified in the monitoring report, HCDD continues to follow-up with the entity until a resolution has been achieved.

Affordability monitoring is conducted on CDBG and HOME-funded multi-family housing and HOPWA-funded community residence projects. Federal regulations identify certain conditions and/or protections, which the developer/landlord must provide to the tenants of these funded projects. Conditions include, but are not limited to, compliance with regulations affecting affordable rent limitations, tenant eligibility, tenant lease protections and affirmative marketing. Labor Standards monitoring is conducted by Contract Compliance Officers. The federal Davis-Bacon Act requires that construction projects

receiving federal funds for new construction or rehabilitation must pay workers wages prescribed by the U.S. Department of Labor for various classifications. Monitoring is conducted on these projects to ensure that construction workers are being paid the appropriate hourly rate for jobs they are performing on the site. In addition, contract compliance enforcement is conducted on other federal requirements, including the Contract Work Hours and Safety Standards Act (overtime payment to workers), the Copeland Act (anti-kickback), and Section 3 (training and employment opportunities for lower income residents in the project area).

The Contract Compliance Officers conduct on-site visits to randomly interview workers. They review weekly payrolls from the project's general contractor and all subcontractors to ensure that they are paying workers the prescribed pay rate for each job classification. When wage underpayments are identified, the contractor is informed by the Contract Compliance Officers, who will continue to follow-up until the underpayment situation has been resolved.

## **LEAD-BASED PAINT HAZARD REDUCTION**

The Housing and Community Development and Health and Human Services Departments work closely to reduce lead hazard. The Health Department administers the Lead-Based Paint Hazard Control Grant Program, to which the Housing Department provides a match of \$1,300,000 in federal and bond funds for the Healthy Home Demonstration Grant. The Housing and Community Development Department is providing \$ 634,686 in Community Development Block Grant funds as a match for the Lead-Based Paint Hazard Control Grant Program (Round 14) which is scheduled to end December 30, 2010. The purpose of this program is to identify children ages six (6) years and younger who are at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities: reducing lead hazards in units contaminated with lead based paint; educating the public about the hazards of lead-based paint; conducting outreach and blood screening for children ages six (6) and under; and relocating families during the lead abatement activity. Health and Human Services Department (HHSD) will perform hazard reduction on approximately one hundred (100) units during Fiscal Year 2009 and will continue to provide program guidance; pursue and coordinate all available grants; perform blood-lead testing; train additional inspectors; and hire abatement contractors. In addition, HCDD is providing \$365,314 to the Health Department for lead-based paint testing. HHSD will continue to inspect housing units undergoing repairs and renovations by the Housing and Community Development Department. The Housing Department estimates that HHSD will provide lead-based paint testing on approximately six hundred (600) housing units during the period of July 2008 through 2009. Hazard reduction will be performed on one-hundred (100) single family units.

## **INSTITUTIONAL STRUCTURE**

As the lead agency charged with development of the Plan, the Housing and Community Development Department (HCDD) is responsible for ensuring that all applicable requirements (e.g., publication of Plan Summary, etc.) are followed. The Housing and Community Development Department is comprised of six (6) major sections:

**Planning and Risk Management; Finance and Administration; Commercial/Real Estate; Public/Private Community Facilities; Retail (Single Family/Inspections); and Homebuyers Assistance.** HCDD coordinates this planning process, working with city departments and non-city entities to expedite the delivery of housing and community development improvements to eligible residents and neighborhoods. The Houston Housing Authority (HHA) has been a significant partner in the thirteen (13) years of developing Consolidated Plans. HHA and HCDD have a mutually shared goal of providing safe, sanitary and affordable shelter for the low and extremely low-income. The Housing Authority's primary role is to acquire and maintain housing for the extremely low-income. The ranges of projects administered by HHA are outlined on pages 32 thru 34. Also in partnership with the Housing and Community Development Department (HCDD), the Housing Authority is publicizing the availability of American Dream Down Payment Initiative (ADDI) to assist its clients. Through flyers, informational meetings and working with the Resident Council Presidents, HHA continues to educate Public Housing and Section 8 residents regarding homebuyer assistance available through ADDI.

The partnership of HCDD and HHA supports a unique delivery system that shelters the poor, acquires and/or rehabilitates residential structures and assists those who wish to become homebuyers. In the case of the Housing Authority, even with an inventory of 3,813 public housing units and 15,000 Housing Choice Vouchers, both programs have extensive waiting lists.

## **COORDINATION OF EFFORTS**

As the lead agency in this planning process, HCDD continues to share a common vision with its partners in the public and private sectors. That vision promotes "leveraging of resources" to maximize program outcomes, particularly in the number of beneficiaries. In the initial stage of publicizing the Consolidated Plan schedule, HCDD contacts the Mayor's Office and other departments (e.g., Parks, Public Works, Library, etc.) to first apprise these sections of critical dates and second, to solicit fundable projects for the next fiscal year. For the City's Capital Improvement Public Hearings, HCDD coordinates its participation with the Mayor's Citizens Assistance Office.

Among quasi-public agencies, HCDD works closely with the Housing Authority in implementing strategies to assist the low and very low-income. These strategies range from financing public housing improvements to funding special housing initiatives sponsored by this agency. HCDD publicizes and promotes all facets of the Consolidated Plan's development, encouraging residents, neighborhood-based organizations, for-profit and non-profit agencies to highlight community revitalization issues and help develop strategies for resolution.

In an effort to make all of its federal grant programs more accessible to residents, community-based organizations, developers and the financial community, HCDD has continued to update the department's web site. Applications and program notices are made available to the public as changes occur. Tracking the usage of the web site indicates that the public finds this service to be of value.

## **APPLICATIONS FOR FUNDING**

- A. Community Development Block Grant (CDBG)
- B. HOME Investment Partnerships Grant (HOME) including American Dream Down Payment Initiative (ADDI)
- C. Emergency Shelter Grant (ESG)
- D. Housing Opportunities for Persons with AIDS (HOPWA)

## FUNDING SOURCES

The following represents a detailed breakdown of anticipated federal allocations by program and projected "Program Income." The total of \$53,194,632 will finance improvement projects during the 34th Program Year (July 1, 2008 – June 30, 2009). Details on Proposed Projects begin on page 61.

**Entitlement Grant (includes reallocation funds):**

|                          |           |                   |
|--------------------------|-----------|-------------------|
| CDBG                     | \$        | 29,798,698        |
| Prior years reallocation | \$        | -0-               |
| HOME                     | \$        | 12,722,540        |
| ADDI                     | \$        | 107,611           |
| ESG                      | \$        | 1,326,597         |
| HOPWA                    | \$        | 6,038,000         |
| <b>Sub-Total</b>         | <b>\$</b> | <b>49,993,446</b> |

**Total Estimated Program Income:**

|                  |           |                  |
|------------------|-----------|------------------|
| CDBG & HOME      |           |                  |
| <b>Sub-Total</b> | <b>\$</b> | <b>4,218,519</b> |

**Section 108 Loan Guarantee Fund**

**Total Funding Sources**

**Other Funds**

**Submitted Proposed Projects Totals \$ 54,211,965**

**Un-Submitted Proposed Projects Total**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**Budget Detail  
(2008-2009)**

# Application for Federal Assistance

|  |                                    |  |   |
|--|------------------------------------|--|---|
|  |                                    | 2. Date Submitted  | Applicant Identifier<br>CDBG – B08-MC-48-0018 |
| 1. Type of Submission:<br>Application: Non-Construction<br>Pre application:  | 3. Date Received by State          |  | State Application Identifier                  |
|  | 4. Date Received by Federal Agency |  | Federal Identifier                            |
| 5. Applicant Information   |                                    |  |   |
| Legal Name<br>City of Houston DUNS #832431985  |                                    | Organizational Unit<br>Housing and Community Development   |   |
| Address<br>601 Sawyer<br>P. O. Box 1562<br>Houston, TX 77251   |                                    | Contact<br>Richard S. Celli<br>713-868-8305  |   |
| 6. Employer Identification Number (EIN):<br>746001164  |                                    | 7. Type of Applicant:<br>Municipal   |   |
| 8. Type of Application:<br>Type: New   |                                    | 9. Name of Federal Agency:<br>U. S. Department of Housing and Urban Development                                    |   |
| 10. Catalog of Federal Domestic Assistance Number:<br>Catalog Number: 14.218<br>Assistance Title: Community Development Block Grant  |                                    | 11. Descriptive Title of Applicant's Project:  |   |
| 12. Areas Affected by Project:<br>City of Houston  |                                    |  |   |
| 13. Proposed Project:  |                                    | 14. Congressional Districts of:  |   |
| Start Date<br>07/01/08   | End Date<br>06/30/09               | a. Applicant<br>7,8,9,18,22,25,29  | b. Project<br>7,8,9,18,22,25,29               |
| 15. Estimated Funding:   |                                    | 16. Is Application Subject to Review by State Executive Order 12372 Process?<br>Review Status: Program not covered |   |
| a. Federal   | \$29,798,698                       |  |   |
| b. Applicant   | \$0                                |  |   |
| c. State   | \$0                                |  |   |
| d. Local   | \$0                                | 17. Is the Applicant Delinquent of Any Federal Debt?<br>No   |   |
| e. Other   | \$0                                |  |   |
| f. Program Income  | \$3,918,519                        |  |   |
| g. Total   | \$33,717,217                       |  |   |
| 18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded. |                                    |  |   |
| a. Typed Name of Authorized Representative<br>Bill White   |                                    | b. Title<br>Mayor  | c. Telephone Number<br>(713) 247-2200         |
| d. Signature of Authorized Representative  |                                    |  | e. Date Signed                                |

Attest/Seal:

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City Secretary

Countersigned:

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City Controller

DATE OF COUNTERSIGNATURE: \_\_\_\_\_ . 2008

**APPROVED:**

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Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**

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Assistant City Attorney

## **PROJECTED USE OF FUNDS BUDGET**

**PROJECTED USE OF FUNDS BUDGET FOR  
THIRTY-FOURTH PROGRAM YEAR  
(July 1, 2008 - June 30, 2009)**

**Council  
District**

|         |  | <b><u>PUBLIC FACILITIES AND IMPROVEMENTS</u></b> |                   |               |
|---------|--|--|-------------------|---------------|
| D       | Fire Station 24                          | \$   | 2,400,000         |               |
| B       | Trinity Gardens Drainage Improvements    | \$   | 3,000,000         |               |
| VARIOUS | Neighborhood Facilities Improvements     | \$   | 2,998,171         |               |
|         | <b>SUB-TOTAL</b>                         | <b>\$</b>  | <b>8,398,171</b>  | <b>25.0%</b>  |
|         |  | <b><u>HOUSING</u></b>                            |                   |               |
| VARIOUS | Housing Assistance Program               | \$   | 6,811,251         |               |
|         | <b>SUB-TOTAL</b>                         | <b>\$</b>  | <b>6,811,251</b>  | <b>20.2%</b>  |
|         |  | <b><u>PUBLIC SERVICES</u></b>                    |                   |               |
| VARIOUS | Emergency Shelter Grants (Match)         | \$   | 4,913,350         |               |
|         |  | \$   | 700,000           |               |
|         | <b>SUB-TOTAL</b>                         | <b>\$</b>  | <b>5,613,350</b>  | <b>16.6%</b>  |
|         |  | <b><u>PLANNING</u></b>                           |                   |               |
| VARIOUS | Coalition for the Homeless               | \$   | 133,415           |               |
|         | <b>SUB-TOTAL</b>                         | <b>\$</b>  | <b>133,415</b>    | <b>0.4%</b>   |
|         |  | <b><u>ECONOMIC DEVELOPMENT*</u></b>              |                   |               |
| VARIOUS | Economic Development Assistance Programs | \$   | 2,126,540         |               |
|         | <b>SUB-TOTAL</b>                         | <b>\$</b>  | <b>2,126,540</b>  | <b>6.3%</b>   |
|         |  | <b><u>CLEARANCE</u></b>                          |                   |               |
| VARIOUS | Dangerous Building/Code Enforcement      | \$   | 3,616,700         |               |
|         | Administration/Legal Department          | \$   | 866,300           |               |
|         | <b>SUB-TOTAL</b>                         | <b>\$</b>  | <b>4,483,000</b>  | <b>13.3%</b>  |
|         |  | <b><u>PROGRAM ADMINISTRATION</u></b>             |                   |               |
| N/A     | CDBG Program Administration              | \$   | 5,742,190         |               |
|         | Other Departments Administration         | \$   | 409,300           |               |
|         | <b>SUB-TOTAL</b>                         | <b>\$</b>  | <b>6,151,490</b>  | <b>18.2%</b>  |
|         | <b>TOTAL</b>                             | <b>\$</b>  | <b>33,717,217</b> | <b>100.0%</b> |

**\* Economic Development is funded completely by Program Income**

## ESTIMATE OF THIRTY-FOURTH YEAR CDBG PROGRAM INCOME

| <b>SOURCE OF PROGRAM INCOME</b>                           | <b>AMOUNT</b>        |
|---|----------------------|
| Houston Housing Improvement Program Loan Repayments       | \$ 18,000            |
| Multifamily Housing Loan Repayments                       | \$ 282,000           |
| Affordable Housing Loan Repayments                        | \$ 180,000           |
| Small Business Revolving Loan Repayments                  | \$ 726,540           |
| Palm Center Operations                                    | \$ 1,400,000         |
| Subrecipient  | \$ 20,000            |
| Sale of Armory  | \$ 416,966           |
| Sale of Property to YMCA                                  | \$ 461,068           |
| Other Program Income                                      | \$ 413,945           |
| <b>TOTAL</b>  | <b>\$ 3,918,519</b>  |
| <b>PROJECTED USE OF PROGRAM INCOME</b>                    | <b>AMOUNT</b>        |
| Small Business Revolving Loan Fund                        | \$ 1,100,000         |
| Palm Center Operations                                    | \$ 900,000           |
| All Other Programs:                                       |                      |
| Public Facilities and Improvements, Public Services, CDBG |                      |
| Administration and Small Business Revolving Loan Fund     | \$ 1,918,519         |
| <b>TOTAL</b>  | <b>\$ 3,918,519</b>  |
| <b>TOTAL FUNDING DOLLARS AVAILABLE FY 2008</b>            | <b>AMOUNT</b>        |
| Thirty-fourth Year CDBG Allocation                        | \$ 29,798,698        |
| Estimated Program Income                                  | \$ 3,918,519         |
| <b>TOTAL</b>  | <b>\$ 33,717,217</b> |

**HOME INVESTMENT PARTNERSHIPS ACT  
(2008-2009)**

# Application for Federal Assistance

|  |                                    |  |   |
|--|------------------------------------|--|---|
|  |                                    | 2. Date Submitted  | Applicant Identifier<br>HOME – M08-MC-48-0206 |
| 2. Type of Submission:<br>Application: Non-Construction<br>Pre application:  | 3. Date Received by State          |  | State Application Identifier                  |
|  | 4. Date Received by Federal Agency |  | Federal Identifier                            |
| 5. Applicant Information   |                                    |  |   |
| Legal Name<br>City of Houston DUNS #832431985  |                                    | Organizational Unit<br>Housing and Community Development   |   |
| Address<br>601 Sawyer<br>P. O. Box 1562<br>Houston, TX 77251   |                                    | Contact<br>Richard S. Celli<br>713-868-8305  |   |
| 6. Employer Identification Number (EIN):<br>746001164  |                                    | 7. Type of Applicant:  |   |
| 8. Type of Application:<br>Type:   |                                    | 9. Name of Federal Agency:   |   |
| 10. Catalog of Federal Domestic Assistance Number:<br>Catalog Number: 14.239<br>Assistance Title: HOME Investment Partnerships   |                                    | 11. Descriptive Title of Applicant's Project:  |   |
| 12. Areas Affected by Project:   |                                    |  |   |
| 13. Proposed Project:  |                                    | 14. Congressional Districts of:  |   |
| Start Date<br>07/01/08   | End Date<br>06/30/09               | c. Applicant<br>7,8,9,18,22,25,29  | d. Project<br>7,8,9,18,22,25,29               |
| 15. Estimated Funding:   |                                    | 16. Is Application Subject to Review by State Executive Order 12372 Process?<br>Review Status: Program not covered |   |
| h. Federal   | \$12,722,540                       |  |   |
| ADDI   | \$ 107,611                         |  |   |
| i. Applicant   | \$0                                |  |   |
| j. State   | \$0                                |  |   |
| k. Local   | \$0                                |  |   |
| l. Other   | Prior Years Funding \$0            | 17. Is the Applicant Delinquent of Any Federal Debt?<br>No   |   |
| m. Program Income  | \$ 300,000                         |  |   |
| n. Total   | \$13,130,151                       |  |   |
| 18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded. |                                    |  |   |
| e. Typed Name of Authorized Representative<br>Bill White   |                                    | f. Title<br>Mayor  | g. Telephone Number<br>(713) 247-2200         |
| h. Signature of Authorized Representative  |                                    |  | e. Date Signed                                |

Attest/Seal:

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City Secretary

Countersigned:

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City Controller

DATE OF COUNTERSIGNATURE: \_\_\_\_\_ . 2008

**APPROVED:**

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Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**

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Assistant City Attorney

**PROPOSED USE OF HOME FUNDS  
ALLOCATION OF FUNDS**

|   | <b>Amount</b>        | <b>Percent</b> |
|---|----------------------|----------------|
| Single Family Down Payment/Closing<br>Cost Assistance/New-Existing Home | \$ 5,275,000         | 40.2%          |
| *Single Family Housing Development/<br>New Construction                 | \$ 1,400,000         | 10.7%          |
| *Multi-family Acquisition/Rehabilitation/New<br>Construction/Relocation | \$ 4,883,151         | 37.2%          |
| Community Housing Development Organization<br>(CHDOs) Operations        | \$ 300,000           | 2.2%           |
| Program Administration  | \$ 1,272,000         | 9.7%           |
| <b>TOTAL</b>  | <b>\$ 13,130,151</b> | <b>100.0%</b>  |

\* The required Fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from this activities.

American Dream Down Payment Initiative finances acquisition of new homes.

**Sources of Estimated Program Income:**

|                                       |                      |
|---------------------------------------|----------------------|
| Single Family Housing Loan Repayments | \$ 138,000.00        |
| Multifamily Housing Loan Repayments   | \$ 162,000.00        |
| <b>TOTAL</b>                          | <b>\$ 300,000.00</b> |

**EMERGENCY SHELTER GRANT (ESG)  
(2008-2009)**

# Application for Federal Assistance

|  |                                    |   |  |
|--|------------------------------------|---|--|
|  |                                    | 2. Date Submitted   | Applicant Identifier<br>ESG – S08 – MC-48-0003 |
| 1. Type of Submission:<br>Application: Non-Construction<br>Pre application:  | 3. Date Received by State          |   | State Application Identifier                   |
|  | 4. Date Received by Federal Agency |   | Federal Identifier                             |
| 5. Applicant Information   |                                    |   |  |
| Legal Name<br>City of Houston      DUNS #832431985   |                                    | Organizational Unit<br>Housing and Community Development  |  |
| Address<br>601 Sawyer<br>P. O. Box 1562<br>Houston, TX 77251   |                                    | Contact<br>Richard S. Celli<br>713-868-8305   |  |
| 6. Employer Identification Number (EIN):<br>746001164  |                                    | 7. Type of Applicant:<br>Municipal  |  |
| 8. Type of Application:<br>Type: New   |                                    | 9. Name of Federal Agency:<br>U. S. Department of Housing and Urban<br>Development                                    |  |
| 10. Catalog of Federal Domestic Assistance Number:<br>Catalog Number: 14.231<br>Assistance Title: Emergency Shelter Grant  |                                    | 1. Descriptive Title of Applicant's Project:  |  |
| 12. Areas Affected by Project:<br>City of Houston and Harris County  |                                    |   |  |
| 13. Proposed Project:  |                                    | 14. Congressional Districts of:   |  |
| Start Date<br>07/01/08   | End Date<br>06/30/09               | a. Applicant<br>7,8,9,18,22,25,29   | b. Project<br>7,8,9,18,22,25,29                |
| 15. Estimated Funding:   |                                    | 16. Is Application Subject to Review by State Executive Order<br>12372 Process?<br>Review Status: Program not covered |  |
| a. Federal   | \$1,326,597                        |   |  |
| b. Applicant   | \$0                                |   |  |
| c. State   | \$0                                |   |  |
| d. Local   | \$0                                |   |  |
| e. Other   | \$0                                |   |  |
| f. Program Income  | \$0                                |   |  |
| g. Total   | \$ 1,326,597                       | 17. Is the Applicant Delinquent of Any Federal Debt?<br>No  |  |
| 18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded. |                                    |   |  |
| a. Typed Name of Authorized Representative<br>Bill White   |                                    | b. Title<br>Mayor   | c. Telephone Number<br>(713) 247-2200          |
| d. Signature of Authorized Representative  |                                    |   | e. Date Signed                                 |

Attest/Seal:

---

City Secretary

Countersigned:

---

City Controller

DATE OF COUNTERSIGNATURE: \_\_\_\_\_ . 2008

**APPROVED:**

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Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**

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Assistant City Attorney

## FY 2008 EMERGENCY SHELTER GRANT BUDGET

| <u>ACTIVITY</u>                     | <u>AMOUNT</u>      | <u>PERCENT</u> |
|-------------------------------------|--------------------|----------------|
| Essential Services [576.21 (a)(2)]  | \$ 397,979         | 30%            |
| Operations [573.21 (a)(3)]          | \$ 464,309         | 35%            |
| Homeless Prevention [576.21 (a)(4)] | \$ 397,979         | 30%            |
| Administration                      | \$ 66,330          | 5%             |
| <b>SUB-TOTAL</b>                    | <b>\$1,326,597</b> | <b>100%</b>    |

### ESG

|                       |                    |
|-----------------------|--------------------|
| In-Kind Contributions | \$ 626,600         |
| <b>TOTAL</b>          | <b>\$1,953,197</b> |

Community Development Block Grant (CDBG) Match (\$700,000) is already included in the CDBG total, see page 46.

**HOUSING OPPORTUNITIES FOR PERSONS WITH  
AIDS  
(2008-2009)**

# Application for Federal Assistance

|  |                                    |   |  |
|--|------------------------------------|---|--|
|  |                                    | 2. Date Submitted   | Applicant Identifier<br>HOPWA – TXH08 – F004 |
| 2. Type of Submission:<br>Application: Non-Construction<br>Pre application:  | 3. Date Received by State          |   | State Application Identifier                 |
|  | 4. Date Received by Federal Agency |   | Federal Identifier                           |
| 5. Applicant Information   |                                    |   |  |
| Legal Name<br>City of Houston      DUNS #832431985   |                                    | Organizational Unit<br>Housing and Community Development  |  |
| Address<br>601 Sawyer<br>P. O. Box 1562<br>Houston, TX 77251   |                                    | Contact<br>Richard S. Celli<br>713-868-8305   |  |
| 6. Employer Identification Number (EIN):<br>746001164  |                                    | 7. Type of Applicant:<br>Municipal  |  |
| 8. Type of Application:<br>Type: New   |                                    | 9. Name of Federal Agency:<br>U. S. Department of Housing and Urban<br>Development  |  |
| 10. Catalog of Federal Domestic Assistance Number:<br>Catalog Number: 14.241<br>Assistance Title: Housing Opportunities for Person with AIDS   |                                    | 2. Descriptive Title of Applicant's Project:<br>Housing Services, Construction, Acquisition,<br>Rehabilitation, Homelessness Prevention for individuals<br>and families affected by AIDS and HIV. |  |
| 3. Areas Affected by Project:<br>Houston, Pasadena and Baytown, Harris, Fort Bend, Montgomery, Liberty,<br>Waller and Chambers Counties.   |                                    |   |  |
| 13. Proposed Project:  |                                    | 14. Congressional Districts of:   |  |
| Start Date<br>07/01/08   | End Date<br>06/30/09               | e. Applicant<br>7,8,9,18,22,25,29   | f. Project<br>7,8,9,18,22,25,29              |
| 15. Estimated Funding:   |                                    | 16. Is Application Subject to Review by State Executive Order<br>12372 Process?<br>Review Status: Program not covered   |  |
| h. Federal   | \$6,038,000                        |   |  |
| i. Applicant   | \$0                                |   |  |
| j. State   | \$0                                |   |  |
| k. Local   | \$0                                | 17. Is the Applicant Delinquent of Any Federal Debt?<br>No  |  |
| l. Other   | \$0                                |   |  |
| m. Program Income  | \$0                                |   |  |
| n. Total   | \$ 6,038,000                       |   |  |
| 18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been<br>duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is<br>awarded. |                                    |   |  |
| a. Typed Name of Authorized Representative<br>Bill White   |                                    | b. Title<br>Mayor   | g. Telephone Number<br>(713) 247-2200        |
| h. Signature of Authorized Representative  |                                    |   | e. Date Signed                               |

Attest/Seal:

---

City Secretary

Countersigned:

---

City Controller

DATE OF COUNTERSIGNATURE: \_\_\_\_\_ . 2008

**APPROVED:**

---

Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**

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Assistant City Attorney

## FY 2008 – PROGRAM SUMMARY BUDGET

| Eligible Activities  | Short-term Facilities |             | SRO Dwellings |             | Community Residences |             | Other Housing |             | Non-Housing  |             | TOTALS      |             |               |
|--|-----------------------|-------------|---------------|-------------|----------------------|-------------|---------------|-------------|--------------|-------------|-------------|-------------|---------------|
|  | HOPWA Funds           | Other Funds | HOPWA Funds   | Other Funds | HOPWA Funds          | Other Funds | HOPWA Funds   | Other Funds | HOPWA Funds  | Other Funds | HOPWA Funds | Other Funds | Other Percent |
| Acquisition/Rehab/Conversion/Repairs/Lease                       |                       |             |               |             | \$ 246,300           |             |               |             |              |             | \$ 246,300  |             | 4.1%          |
| New Construction   |                       |             |               |             |                      |             |               |             |              |             |             |             |               |
| Operating Costs  |                       |             |               |             | \$ 645,000           |             |               |             |              |             | \$ 645,000  |             | 10.6%         |
| Technical Assistance/Housing Information/Resource Identification |                       |             |               |             | \$ 47,000            |             |               |             |              |             | \$ 47,000   |             | 0.7%          |
| Supportive Services  |                       |             |               |             | \$ 200,000           |             |               |             | \$ 900,000   |             | \$1,100,000 |             | 18.2%         |
| Project or Tenant-based Rental Assistance                        |                       |             |               |             |                      |             | \$1,835,000   |             |              |             | \$1,835,000 |             | 30.4%         |
| Short-term Rent, Mortgage & Utility Subsidies                    |                       |             |               |             |                      |             | \$1,560,000   |             |              |             | \$1,560,000 |             | 26.0%         |
| Grantee Administration   |                       |             |               |             |                      |             |               |             | \$ 182,000   |             | \$ 182,000  |             | 3.0%          |
| Sponsor Administration   |                       |             |               |             | \$ 422,700           |             |               |             |              |             | \$ 422,700  |             | 7.0%          |
| <b>TOTAL</b>   |                       |             |               |             | \$ 1,561,000         |             | \$3,395,000   |             | \$ 1,082,000 |             | \$6,038,000 |             | 100.0%        |

**U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT**

**CPD Consolidated Plan System  
Listing of Proposed Projects**

**Pages 61 - 112**

| <b><u>Name</u></b>                        | <b><u>Project ID</u></b> | <b><u>Page</u></b> |
|---|--------------------------|--------------------|
| Fire Station 24                           | 1                        | 61                 |
| Infrastructure Improvements               | 2                        | 62                 |
| Community Facilities Improvements         | 3                        | 63                 |
| Acquisition and New Construction          | 4                        | 64                 |
| Operating Expenses                        | 5                        | 65                 |
| Single-Family Housing Repair              | 6                        | 66                 |
| Relocation Assistance                     | 7                        | 67                 |
| Multi-Family Housing Program              | 8                        | 68                 |
| Lead-Based Paint Hazard Reduction         | 9                        | 69                 |
| Program Administration                    | 10                       | 70                 |
| After School Achievement Program          | 11a                      | 71a                |
| Day Care Program                          | 11b                      | 71b                |
| Youth Enrichment                          | 12                       | 73                 |
| Juvenile Delinquency                      | 13                       | 75                 |
| Graffiti Removal                          | 14                       | 78                 |
| Re-entry/Immigrants Refugee Assistance    | 15                       | 79                 |
| Elderly Service Program                   | 16                       | 80                 |
| Mobile Library                            | 17                       | 81                 |
| Tuberculosis Control Program              | 18                       | 82                 |
| HIV/AIDS Program                          | 19                       | 83                 |
| Homeless Management Information           | 20                       | 84                 |
| Rapid Re-housing Assistance               | 21                       | 85                 |
| Operating Assistance Clinics              | 22                       | 86                 |
| Occupational Skills Training              | 23                       | 87                 |
| Healthcare for the Homeless               | 24                       | 88                 |
| S.E.A.R.C.H.                              | 25                       | 89                 |
| Center for Retarded                       | 26                       | 90                 |
| Harris County Stay-in-School              | 27                       | 91                 |
| Jewish Community Center                   | 28                       | 92                 |
| Texas Southern University Business Center | 29                       | 93                 |
| ACORN Housing Corporation                 | 30                       | 94                 |
| Coalition for the Homeless                | 31                       | 95                 |
| Small Business Revolving Loan Fund        | 32                       | 96                 |
| HBDI and BTC                              | 33                       | 97                 |
| Dangerous Buildings and Legal Assistance  | 34                       | 98                 |
| Code Enforcement                          | 35                       | 99                 |
| Essential and Supportive Services         | 36                       | 100                |
| Homeless Prevention                       | 37                       | 103                |
| Administration                            | 38                       | 105                |
| HOPWA Grantee Administration              | 39                       | 106                |
| HOPWA Project Sponsor Activity            | 40                       | 107                |
| HOPWA Project Sponsor Administration      | 41                       | 108                |
| Operations                                | 42                       | 109                |
| Program Administration                    | 43                       | 111                |

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b>  | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b> |                    |
|---------------------------------|---|--|------------------------|--------------------|
| <b>0001</b>                     | <b>Construct Fire Station 24</b>  | <b>030 Neighborhood Facilities</b>                         | CDBG                   | \$2,400,000        |
|                                 | Public Facilities and Improvements  | 24 CFR 570.201(c)  | ESG                    | 0                  |
|                                 | Upgrade fire protection.  | 1 Public Facility  | HOME                   | 0                  |
|                                 |   |  | HOPWA                  | 0                  |
|                                 |   |  | <b>TOTAL</b>           | <b>\$2,400,000</b> |
|                                 | Balance of funds needed to complete construction of the facility. The station will provide fire protection covering a service radius of 1.5 miles with a population of 7,300 residents of which 63.2% are low-moderate income. In FY '08 \$2,000,000 of the total CDBG investment of \$4,400,000 was allocated. |  |                        |                    |

19

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(1) – Low/Mod Area

**GOAL:** *Preserve Suitable Living Environments*  
**OUTCOME:** *Enhance Living Environment Through Improved Sustainability*

Sub-recipient:

Local Government

Location(s): 2000 Reed Road @ US 288, TX 77051

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description  | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources |             |
|-------------------------|---|--|-----------------|-------------|
| 0002                    | <b>Infrastructure Improvements</b>  | <b>03I Flood Drainage Improvements</b>             | CDBG            | \$3,000,000 |
|                         | Public Facilities and Improvements  | 24 CFR 570.201(c)                                  | ESG             | 0           |
|                         | Upgrade storm drainage lines in a targeted area.  | 1 Neighborhood                                     | HOME            | 0           |
|                         | Finance infrastructure improvements in Trinity/Houston Gardens a Houston Hope Neighborhood. Construct storm drainage improvements on Ernie Road, from Lockwood to Homestead. Direct beneficiaries of this project are 2,393 residents in two census tracts (230.2 and 230.3) of which 74.3% of the population is low-moderate income. |  | HOPWA           | 0           |
|                         |   |  | TOTAL           | \$3,000,000 |

2

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

24CFR 570.208(a)(1) – Low/Mod Area

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Improved Sustainability.*

Sub-recipient:  
Location(s):

Local Government

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b>   | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b> |             |
|---------------------------------|--|--|------------------------|-------------|
| <b>0003</b>                     | <b>Community Facilities Improvements</b>   | <b>03E Neighborhood Facilities</b>                         |                        |             |
|                                 | Public Facilities and Improvements   | 24 CFR 570.201(c)  | CDBG                   | \$2,998,171 |
|                                 |  | 1 Public Facility  | ESG                    | 0           |
|                                 |  |  | HOME                   | 0           |
|                                 | Expand availability of educational and recreational neighborhood facilities  |  | HOPWA                  | 0           |
|                                 |  |  | TOTAL                  | \$2,998,171 |
|                                 | Through new construction and/or renovation improve selected neighborhood facilities to better serve the needs of low and moderate-income residents. Projects will be submitted to City Council for approval. |  | Total Other Funding    |             |

63

Help the Homeless?

No

Start Date: 07/01/08

Help those with HIV or AIDS?

No

Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208 (a)(1) – Low/Mod Area or  
 24 CFR 570.208 (a)(1) & (a)(2) – Low/Mod  
 Limited Clientele

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment  
 Through Improved Sustainability.*

Sub-recipient:

Non-profits

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID      | Project Title/Priority/<br>Objective/Description  | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources |             |
|------------------------------|---|--|-----------------|-------------|
| 0004                         | Acquisition and New Construction  | 13 Direct Homeownership Assistance                 | CDBG            | 0           |
|                              | Affordable Housing  | 24 CFR 92.205                                      | ESG             | 0           |
|                              |   | 460 Housing Units                                  | HOME            | \$5,275,000 |
|                              |   |  | HOPWA           | 0           |
|                              |   |  | TOTAL           | \$5,275,000 |
|                              | Upgrade and/or increase the number of affordable housing units.   |  |                 |             |
|                              | Funds will be used to assist homebuyers acquiring existing homes and/or newly constructed residential units through provision of down payment and closing costs assistance. |  |                 |             |
| Help the Homeless?           | No  | Start Date:  | 07/01/08        |             |
| Help those with HIV or AIDS? | No  | Completion Date:                                   | 06/30/09        |             |
| National Objective(s):       | Low/Mod Housing   | <b>GOAL:</b> <i>Create Decent Housing</i>          |                 |             |
| Sub-recipient:               | Homebuyers  | <b>OUTCOME:</b> <i>Improve Affordability</i>       |                 |             |
| Location(s):                 | Community Wide  |  |                 |             |

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description  | HUD Matrix Code/Title/<br>Citation/Accomplishments          | Funding Sources                                   |           |
|-------------------------|---|---|---|-----------|
| 0005                    | Operating Expenses  | <b>21I HOME CHDO Operating Expenses (subject to 5% cap)</b> | CDBG  | 0         |
|                         | <b>Expand capacity of CHDOs</b>   | 24 CFR 92.208   | ESG   | 0         |
|                         |   | 6 Organizations   | HOME  | \$300,000 |
|                         |   |   | HOPWA   | 0         |
|                         | Upgrade and/or increase the number of affordable housing units.   |   |   |           |
|                         |   |   | TOTAL   | \$300,000 |
|                         | Provide financial support to cover operating expenses of community housing development organizations (CHDOs) engaged in development of affordable housing projects. |   |   |           |
|                         | Help the Homeless?<br>Help those with HIV or AIDS?  | No<br>No  | Start Date: 07/01/08<br>Completion Date: 06/30/09 |           |
|                         | National Objective(s):  | Low/Mod Housing   | <b>GOAL:</b> <i>Create Decent Housing</i>         |           |
|                         | Sub-recipient:<br>Location(s):  | CHDO's<br>Community Wide                                    | <b>OUTCOME:</b> <i>Enhance Sustainability</i>     |           |

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b>        | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b> |                    |
|---------------------------------|---|--|------------------------|--------------------|
| <b>0006</b>                     | <b>Single Family Housing Repair Program (SFHRP)</b>             | <b>14A Rehab: Single-Unit Residential</b>                  | CDBG                   | \$3,911,251        |
|                                 | Housing Rehabilitation  | 24 CFR 570.202   | ESG                    | 0                  |
|                                 | Upgrade and/or increase the number of affordable housing units. | 211 Housing Units  | HOME                   | 0                  |
|                                 |   |  | HOPWA                  | 0                  |
|                                 |   |  | <b>TOTAL</b>           | <b>\$3,911,251</b> |

99 SFHR Program seeks to alleviate life and health threatening hazards in substandard housing units for low and moderate-income residents. This will be accomplished through a Tiered Home Repair Program that addresses urgent conditions that occur without warning (50 units), moderate home repair (150 units) and reconstruction (11 units). Contractors will be solicited through a Request for Proposal process.

Help the Homeless? No Start Date: 07/01/08  
 Help those with HIV or AIDS? No Completion Date: 06/30/09

National Objective(s): 24 CFR 570.208(a)(3) – Low/Mod Housing

Sub-recipient: Local Government  
 Location(s): Community Wide

**GOAL:** *Create Decent Housing*  
**OUTCOME:** *Decent Housing With Improved Sustainability*

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description  | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                                   |           |
|-------------------------|---|--|---|-----------|
| 0007                    | Relocation Assistance Program   | 08 Relocation                                      |   |           |
|                         |   | 24 CFR 570.201 (i)                                 | CDBG  | \$400,000 |
|                         | Housing Rehabilitation  | 64 Households                                      | ESG   | 0         |
|                         |   |  | HOME  | 0         |
|                         |   |  | HOPWA   | 0         |
|                         |   |  | TOTAL   | \$400,000 |
|                         | Provide relocation payments and other assistance to homeowners who must temporarily relocate because of rehabilitation/ reconstruction of their residential unit. |  | Total Other Funding                               |           |
|                         | Help the Homeless?<br>Help those with HIV or AIDS?  | No<br>No   | Start Date: 07/01/08<br>Completion Date: 06/30/09 |           |
|                         | National Objective(s):  | 24 CFR 570.208(a)(3) – Low/Mod Housing             | <b>GOAL:</b> Create Decent Housing                |           |
|                         | Sub-recipient:<br>Location(s):  | Local Government<br>Community Wide                 | <b>OUTCOME:</b> Enhance Sustainability            |           |

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources |  |
|-------------------------|--|--|-----------------|--|
|-------------------------|--|--|-----------------|--|

**0008**

**Multi-family Housing Acquisition/  
 Rehabilitation/New Construction/Relocation**

**14B Rehab: Multi and Single Unit  
 Residential**

CDBG 0

Affordable Housing

24 CFR 92.205

ESG 0

704 Housing Units

HOME \$4,883,151

Upgrade and/or increase the number of  
 affordable housing units.

HOPWA 0

TOTAL \$4,883,151

Acquisition, rehabilitation, new construction of  
 multi-family units for moderate and very low-  
 income persons. Through the Housing  
 Department's request for proposals, qualify and  
 financially support those projects that will result  
 in the creation and/or preservation of affordable  
 housing units in multi-family projects.

Total Other Funding

∞

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/08  
 Completion Date: 06/30/09

National Objective(s):

Low/Mod Housing

**GOAL:** *Create Decent Housing*  
**OUTCOME:** *Decent Housing With  
 Improved Sustainability*

Sub-recipient:  
 Location(s):

Various  
 Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b>   | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b> |             |
|---------------------------------|--|--|------------------------|-------------|
| <b>0009</b>                     | <b>Lead-Based Paint Hazard Reduction</b>   | <b>14I Lead-Based/Lead Hazard<br/>Test/Abate</b>           | CDBG                   | \$1,000,000 |
|                                 | Housing Rehabilitation Project Delivery Costs  | 24 CFR 570.202   | ESG                    | 0           |
|                                 |  | 100 Housing Units  | HOME                   | 0           |
|                                 |  |  | HOPWA                  | 0           |
|                                 | Through a Letter of Agreement with the Health and Human Services Department, funds (\$1,000,000) will be used for testing and abatement of lead-based paint in single family and multi-family units. These funds are used as a match for federal lead-hazard grants. |  | TOTAL                  | \$1,000,000 |
|                                 |  |  | Total Other Funding    |             |

69

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(3) – Low/Mod  
Housing

**GOAL:** *Create Decent Housing*  
**OUTCOME:** *Decent Housing With  
Improved Sustainability*

Sub-recipient:  
Location(s):

Local Government  
Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| <b>Project ID/<br/>Local ID</b>     | <b>Project Title/Priority/<br/>Objective/Description</b>   | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b>                                      |
|-------------------------------------|--|--|---|
| 0010                                | Program Administration   | 14H Rehabilitation Administration                          | CDBG \$1,500,000  |
|                                     | Affordable Housing Project Delivery Costs  | 24 CFR 570.202   | ESG 0   |
|                                     |  | 671 housing units  | HOME 0  |
|                                     |  |  | HOPWA 0   |
|                                     |  |  | <b>TOTAL \$1,500,000</b>                                    |
|                                     | <b>Covers staff costs associated with Retail Section deliverables such as, Single-Family Housing Repair Program, Homebuyers Assistance, Relocation Assistance, etc.</b>  |  |   |
|                                     | <b>Staff incurs costs performing a variety of activities including but not limited to:</b>   |  |   |
|                                     | <ol style="list-style-type: none"> <li>1. Outreach to residents and neighborhood-based organizations</li> <li>2. Publicizing housing assistance programs</li> <li>3. Client in-take and screening</li> <li>4. Verification of information submitted to qualify program participants</li> </ol> |  |   |
|                                     | <b>Staff costs activities related to the Repair Program:</b>   |  |   |
|                                     | <ol style="list-style-type: none"> <li>1. Inspect structures to identify needed repairs</li> <li>2. Perform environmental reviews</li> <li>3. Prepare construction documents</li> <li>4. Bids out the job</li> <li>5. Oversee approval and execution of the contract</li> </ol>                |  |   |
|                                     | <b>Staff cost activities related to Homebuyers Assistance Program:</b>   |  |   |
|                                     | <ol style="list-style-type: none"> <li>1. Coordinate seminars</li> <li>2. Process applications for downpayments/closing cost assistance</li> </ol>   |  |   |
| <b>Help the Homeless?</b>           | No   |  | <b>Start Date: 07/01/08</b>                                 |
| <b>Help those with HIV or AIDS?</b> | No   |  | <b>Completion Date: 06/30/09</b>                            |
| <b>National Objective(s):</b>       | 24 CFR 570.208 (a)(3) – Low/Mod Housing Local Government   |  |   |
|                                     |  |  | <b>GOAL: Create Decent Housing</b>                          |
| <b>Sub-recipient:</b>               | Community Wide   |  | <b>OUTCOME: Decent Housing With Improved Sustainability</b> |

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| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description  | HUD Matrix Code/Title/<br>Citation/Accomplishments                           | Funding Sources  |
|-------------------------|---|--|--|
| 0011a                   | <p><b>After School Achievement Program</b></p> <p>Public Services</p> <p>Provide educational services for youth.</p> <p>Funds are allocated to the Mayor's After School Achievement Program through a Letter of Agreement with the Parks and Recreation Department. Parks and Recreation issues a Request for Proposals to surrounding school districts. Schools will be selected for After School Achievement Programs. The program's purpose is to provide educational enrichment to low-moderate income children between the ages of 5–12 years old.</p> | <p><b>05L Youth Services</b></p> <p>24 CFR 570.201(e)</p> <p>4,200 Youth</p> | <p>CDBG \$429,420</p> <p>ESG 0</p> <p>HOME 0</p> <p>HOPWA 0</p> <p>TOTAL \$429,420</p>                                 |
|                         | <p>Help the Homeless? No</p> <p>Help those with HIV or AIDS? No</p>   | <p>Start Date: 07/01/08</p> <p>Completion Date: 06/30/09</p>                 |  |
|                         | <p>National Objective(s): 24 CFR 570.208(a) (2) – Low/Mod Limited Clientele</p>   |  | <p><b>GOAL:</b> Suitable Living Environment<br/> <b>OUTCOME:</b> Enhance Living Environment Through Sustainability</p> |
|                         | <p>Sub recipient: School districts through Parks and Recreation Department</p>  |  |  |

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| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b> | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b> |                  |
|---------------------------------|--|--|------------------------|------------------|
| 0011b                           | <b>Day Care Program</b>                                  | <b>05L Child Care Services</b>                             | CDBG                   | \$566,165        |
|                                 | Public Services  | 24 CFR 570.201(e)  | ESG                    | 0                |
|                                 | Provide supportive services for children.                | 260 Children   | HOME                   | 0                |
|                                 |  |  | HOPWA                  | 0                |
|                                 |  |  | <b>TOTAL</b>           | <b>\$566,165</b> |

The program goal is to provide quality childcare services for children between the ages 0–12 years old, and parental development to low-moderate income persons who are employed, enrolled in vocational training or seeking employment. Via a Request for Proposals, \$445,194 is allocated to daycare providers and the remaining \$120,970 is allocated to cover administration by the sub-recipient (Child Care Council of Houston at 7800 Westglen).

71b

Help the Homeless? No Start Date: 07/01/08  
 Help those with HIV or AIDS? No Completion Date: 06/30/09

National Objective(s): 24 CFR 570.208(a) (2) – Low/Mod Limited Clientele **GOAL:** Suitable Living Environment  
**See the following page for day care providers and dollar amounts funded during Fiscal Year 2008.** **OUTCOME:** Enhance Living Environment Through Sustainability

Sub recipient: Non-profits through Child Care Council

| <b>AGENCY</b>  | <b>FUNDING AMOUNT</b> | <b>AGENCY</b>  | <b>FUNDING AMOUNT</b> |
|--|-----------------------|--|-----------------------|
| Chinese Community Center<br>9800 Town Park<br>Houston, Texas 77036         | \$35,676              | Community Family Center, Inc.<br>7524 Avenue "E"<br>Houston, Texas 77012   | \$77,000              |
| Houston Community College<br>3412 Crawford<br>Houston, Texas 77004         | \$76,000              | Julia C. Hester House<br>2020 Solo<br>Houston, Texas 77020                 | \$30,671              |
| Neighborhood Centers Inc.<br>6225 Northdale<br>Houston, Texas 77087        | \$41,166              | SEARCH - Tiny House of Treasurers<br>1529 Lombardy<br>Houston, Texas 77023 | \$80,218              |
| S.H.A.P.E. Community Center, Inc.<br>3815 Live Oak<br>Houston, Texas 77004 | \$51,000              | Society of St. Vincent de Paul<br>605 Blue Bell<br>Houston, Texas 77037    | \$27,000              |
| Wesley Community Center<br>1410 Lee Street<br>Houston, Texas 77009         | \$76,000              | Urban Affairs Corporation<br>2815 Reid Street<br>Houston, Texas 77026      | \$25,671              |
| YMCA of Greater Houston<br>1600 Louisiana<br>Houston, Texas 77002          | \$71,000              |  |                       |

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|-------------------------|--|---|---------------------|-----------|
| 0012                    | Youth Enrichment Program   | 05D Youth Services                                | CDBG                | \$480,551 |
|                         | Public Services  | 24 CFR 570.201 (e)                                | ESG                 | 0         |
|                         | Increase public health, safety and/or employment.  | 2,850 Youth                                       | HOME                | 0         |
|                         | The Parks and Recreation Department administer youth enrichment. Educational and recreational programs are held at 42 park sites from 10:00 a.m. to 7:00 p.m. during the summer and in the afternoon from 3:00 p.m. to 6:00 p.m. during the school year. |   | HOPWA               | 0         |
|                         |  |   | TOTAL               | \$480,551 |
|                         |  |   | Total Other Funding |           |

73

Help the Homeless? No Start Date: 07/01/08  
 Help those with HIV or AIDS? No Completion Date: 06/30/09

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient: Local Government  
 Location(s): **SEE FOLLOWING PAGE**

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

11903 Bellaire, Houston, TX 77072  
14201 Almeda School Rd., Houston, TX 77047  
1520 Candlelight, Houston, TX 77018  
9718 Clark, Houston, TX 77076  
200 Mississippi, Houston, TX 77029  
11800 Scott, Houston, TX 77047  
5200 Selinsky, Houston, TX 77048  
7521 Avenue H, Houston, TX 77012  
9010 Dodson, Houston, TX 77093  
5020 Harrisburg, Houston, TX 77011  
5803 Bellfort, Houston, TX 77033  
3018 Dowling, Houston, TX 77004  
4900 Providence, Houston, TX 77020  
212 Parkview, Houston, TX 77009  
6720 S. Haywood, Houston, TX 77061  
5101 Rutherglen, Houston, TX 77096

6402 Market, Houston, TX 77020  
9311 E. Avenue P., Houston, TX 77012  
3316 DeSoto, Houston, TX 77091  
8100 Kenton, Houston, TX 77028  
603 E. 35<sup>th</sup> St., Houston, TX 77022  
7302 Keller, Houston, TX 77012  
6501 Bellaire Blvd., Houston, TX 77074  
1422 Ledwick, Houston, TX 77029  
8811 Feland, Houston, TX 77028  
8201 Roos, Houston, TX 77036  
979 Grenshaw, Houston, TX 77088  
1000 West 12<sup>th</sup>, Houston, TX 77008  
5225 Calhoun, Houston, TX 77021  
541 S. 75<sup>th</sup>, Houston, TX 77023  
5333 Berry Creek, Houston, TX 77017  
12200 Melrose Park Rd., Houston, TX 77076

3725 Fulton, Houston, TX 77099  
3000 Garrow, Houston, TX 77003  
10220 Shady Lane, Houston, TX 77093  
6600 Harbor Town, Houston, TX 77036  
1031 Stude, Houston, TX 77007  
2812 Cline, Houston, TX 77020  
3502 Bellfort, Houston, TX 77051  
9720 Spaulding, Houston, TX 77016  
3200 Russell, Houston, TX 77026  
14441 Croquest, Houston, TX 77085

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|---------------------------------|---|--|------------------------|-----------|
| <b>0013</b>                     | <b>Juvenile Delinquency Prevention Program</b>  | <b>05D Youth Services</b>                                  | CDBG                   | \$580,586 |
|                                 | Public Services   | 24 CFR 570.201 (e)   | ESG                    | 0         |
|                                 |   | 4,050 Youth  | HOME                   | 0         |
|                                 | Provide supportive services for children and youth.   |  | HOPWA                  | 0         |
|                                 | The Juvenile Delinquency Prevention Program is administered by Child Care Council of Houston (7800 Westglen). Funds are allocated through a Request for Proposals process. Direct beneficiaries are youth between the ages of 8 and 19. Funded activities range from skill training and employment development to counseling assistance. Funds are awarded for one year with a one-year extension. \$459,616 is awarded to service providers. The remaining dollars (\$120,970) cover administrative costs of Child Care Council. |  | TOTAL                  | \$580,586 |
|                                 |   |  | Total Other Funding    |           |

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Help the Homeless?

No

Start Date: 07/01/08

Help those with HIV or AIDS?

No

Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

Sub recipient:

Non-profits through Child Care Council  
**See following pages for agencies and dollar amounts funded during Fiscal Year 2008.**

Location(s)

| <b>AGENCY</b>   | <b>FUNDING<br/>AMOUNT</b> | <b>AGENCY</b>   | <b>FUNDING<br/>AMOUNT</b> |
|---|---------------------------|---|---------------------------|
| Alliance for Multi-Cultural Community Services<br>6440 Hillcroft, Suite 411<br>Houston, Texas 77081 | \$31,656                  | Neighborhood Centers, Inc.<br>2411 Canal<br>Houston, TX 77003                       | \$2,063                   |
| Association for Advancement of Mexican Americans<br>6001 Gulf Freeway #B<br>Houston, Texas 77023    | \$26,295                  | Boys and Girls Clubs Greater Houston,<br>Inc.<br>7524 Avenue E<br>Houston, TX 77012 | \$40,000                  |
| Children's Assessment Center<br>2500 Bolsover<br>Houston, TX 77005                                  | \$44,400                  | Community Family Center<br>7524 Avenue E<br>Houston, TX 77012                       | \$44,098                  |
| Chinese Community Center<br>9800 Town Park<br>Houston, TX 77036                                     | \$31,500                  | Julia C. Hester House<br>2020 Solo<br>Houston, TX 77020                             | \$15,006                  |
| Crossroads<br>2525 Murworth Dr.<br>Houston, TX 77054  | \$41,000                  | Harris County Juvenile Board<br>1310 Prairie<br>Houston, TX 77002                   | \$40,000                  |
| Fifth Ward Enrichment Program<br>4014 Market St.<br>Houston, TX 77020                               | \$40,000                  | Pro-Vision<br>4422 Balkin<br>Houston, TX 7721                                       | \$40,000                  |
| PACE<br>12603 Eastin<br>Houston, TX 77092   | \$40,000                  | SHAPE Community Center<br>3815 Live Oak<br>Houston, TX 77004                        | \$35,000                  |
| Social & Cultural Research & Development Institute<br>6430 Hillcroft<br>Houston, TX 77081           | \$40,000                  |   |                           |

|   |          |   |          |
|---|----------|---|----------|
| Volunteers of America<br>7000 Northwest Freeway 100, S. B. – 106<br>Houston, TX 77092 | \$35,000 | Wesley Community Center<br>1410 Lee Street<br>Houston, TX 77009 | \$35,000 |
| Youth Advocates<br>4865 Gulf Freeway<br>Houston, TX 77023                             | \$30,050 |   |          |
| Unlimited Visions After Care, Inc.<br>5527 Lawndale<br>Houston, TX 77022              | \$35,000 |   |          |

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|-------------------------|--|--|---------------------|----------|
| 0014                    | Graffiti Removal   | 05I Crime<br>Awareness/Prevention                    | CDBG                | \$68,866 |
|                         | Public Services  | 24 CFR 570.201 (e)<br><br>145 buildings and/or sites | ESG                 | 0        |
|                         |  |  | HOME                | 0        |
|                         |  |  | HOPWA               | 0        |
|                         | Finance the removal of graffiti on public buildings and/or sites to promote a safe and secure living environment in low and moderate-income neighborhoods. |  | TOTAL               | \$68,866 |
|                         |  |  | Total Other Funding |          |

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Help the Homeless?

No

Start Date: 07/01/08

Help those with HIV or AIDS?

No

Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(3) – Low/Mod Area

**GOAL:** *Suitable Living Environment*

Sub-recipient:

Local Government

**OUTCOME:** *Enhance Living Environment Through Sustainability*

Census tracts where 51 percent or more of residents are low and/or moderate-income

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|---------------------------------|--|--|------------------------|--|
|---------------------------------|--|--|------------------------|--|

**0015**

**Re-Entry/Immigration Refugee Assistance Program**

**05 Public Services (General)**

CDBG

\$135,207

ESG

0

Public Services

24 CFR 570.201(e)

HOME

0

0 N/A

HOPWA

0

Provide support services to ex-offenders and to individuals with legal alien status.

TOTAL

\$135,207

Provision of services and assistance to those released from prison and/ or those individuals with legal alien status. Goal is to assist in securing housing and employment for those released from prison.

Total Other Funding

Help the Homeless?

No

Start Date: 07/01/08

Help those with HIV or AIDS?

No

Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2)

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

Sub-recipient:

Local Government

Location(s):

Community Wide

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|---------------------------------|---|--|------------------------|-----------|
| 0016                            | <b>Elderly Service Program</b>  | <b>05A Senior Services</b>                                 | CDBG                   | \$502,432 |
|                                 |   | 24 CFR 570.201 (e)   |                        |           |
|                                 | Provide services  | 2,265 Elderly  | ESG                    | 0         |
|                                 |   |  | HOME                   | 0         |
|                                 |   |  | HOPWA                  | 0         |
|                                 |   |  | TOTAL                  | \$502,432 |
|                                 |   |  | Total Other Funding    |           |
|                                 | Funds the provision of social services to support low and moderate-income senior citizens through an RFP process, which is administered by the Area Agency on Aging in the Health and Human Services Department. Such services will include door-to-door transportation, home delivery meals, and temporary homemaker services. |  |                        |           |

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Help the Homeless? No Start Date: 07/01/08  
 Help those with HIV or AIDS? No Completion Date: 06/30/09

National Objective(s): 24 CFR 570.208(a)(3) – Low/Mod Limited Clientele

Sub-recipient: Local Government  
 Location(s): Community Wide

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

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|---------------------------------|--|--|------------------------|----------|
| <b>0017</b>                     | <b>Mobile Library</b>  | <b>05 Public Services (General)</b>                        | CDBG                   | \$90,138 |
|                                 | Public Services  | 24 CFR 570.201(e)  | ESG                    | 0        |
|                                 |  |  | HOME                   | 0        |
|                                 | Fund provision of mobile lab (literacy and technology) programs and services in income-eligible communities. |  | HOPWA                  | 0        |
|                                 |  |  | TOTAL                  | \$90,138 |
|                                 |  |  | Total Other Funding    |          |

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Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(1) –  
Low/Mod Area

**GOAL:** *Preserve Suitable Living  
Environments*

Sub-recipient:  
Location(s):

Local Government  
Community Wide

**OUTCOME:** *Enhance Living Environment  
through Sustainability*

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|------------------------------|--|--|---|-----------|
| 0018                         | Tuberculosis Control Program   | 05M Health Services                                | CDBG  | \$501,530 |
|                              | Public Services  | 24 CFR 570.201(e)                                  | ESG   | 0         |
|                              |  |  | HOME  | 0         |
|                              |  |  | HOPWA   | 0         |
|                              |  |  | TOTAL   | \$501,530 |
|                              | Increase public health services  |  | Total Other Funding   |           |
| 82                           | <p>Through the Tuberculosis Control Program, funds make it possible for the Health and Human Services Department to identify, examine and treat income-eligible patients and associates of these clients using Directly Observed Therapy. Also covered are laboratory support and transportation services.</p> |  |   |           |
| Help the Homeless?           | No   | Start Date:  | 07/01/08  |           |
| Help those with HIV or AIDS? | No   | Completion Date:                                   | 06/30/09  |           |
| National Objective(s):       | 24 CFR 570.208(a)(3) – Low/Mod Limited Clientele   |  | <b>GOAL:</b> <i>Suitable Living Environment</i><br><b>OUTCOME:</b> <i>Enhance Living Environment Through Sustainability</i> |           |
| Sub-recipient:               | Local Government   |  |   |           |
| Location(s):                 | Community Wide   |  |   |           |

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|-------------------------|--|--|--|-----------|
| 0019                    | HIV/AIDS Education Program   | 05M Health Services                                | CDBG   | \$249,144 |
|                         | Public Services  | 24 CFR 570.201(e)                                  | ESG  | 0         |
|                         |  |  | HOME   | 0         |
|                         |  |  | HOPWA  | 0         |
|                         |  |  | TOTAL  | \$249,144 |
| ∞                       | Increase public health services  |  | Total Other Funding  |           |
|                         | <p>The program is administered by the Health and Human Services Department. Funds are used to contract with non-profit community-based agencies that represent and/or serve an ethnically diverse, low and moderate-income population. The program targets individuals whose behavior places them at risk of HIV/AIDS infection. The Health Department also conducts education seminars in schools located in low/mod areas.</p> |  |  |           |
|                         | Help the Homeless?   | No   | Start Date:  | 07/01/08  |
|                         | Help those with HIV or AIDS?   | No   | Completion Date:   | 06/30/09  |
|                         | National Objective(s):   | 24 CFR 570.208(a)(3) – Low/Mod Limited Clientele   | <b>GOAL:</b> <i>Suitable Living Environment</i>                          |           |
|                         | Sub-recipient  | Local Government                                   | <b>OUTCOME:</b> <i>Enhance Living Environment Through Sustainability</i> |           |
|                         | Location(s):   |  |  |           |

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|-------------------------|---|--|---------------------|----------|
| <b>0020</b>             | <b>Homeless Management Information System</b>   | <b>05 Public Services (General)</b>                | CDBG                | \$54,083 |
|                         | Public Services   | 24 CFR 570.201 (e)                                 | ESG                 | 0        |
|                         |   | 3,000 Homeless Persons                             | HOME                | 0        |
|                         | To obtain information about the homeless population.  |  | HOPWA               | 0        |
|                         | Funding allocated to Coalition for the Homeless to establish and maintain an information system to count the number and types of homeless in Houston. A portion of the funds will be used to match a direct homeless grant from HUD. The system will also provide other forms of information about the homeless, as needed. |  | TOTAL               | \$54,083 |
|                         |   |  | Total Other Funding |          |

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Help the Homeless?  
 Help those with HIV or AIDS?

Yes  
 No

Start Date: 07/01/08  
 Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient:  
 Location(s):

Coalition for the Homeless  
 Address

811 Dallas, Ste. 821 Houston, TX 77002

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

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|---------------------------------|---|--|------------------------|----------|
| <b>0021</b>                     | <b>Rapid Re-housing Assistance</b>  | <b>05 Public Services (General)</b>                        | CDBG                   | \$54,917 |
|                                 | Public Services   | 24 CFR 570.201 (e)   | ESG                    | 0        |
|                                 |   | 3,000 Homeless Persons                                     | HOME                   | 0        |
|                                 | Services for homeless persons.  |  | HOPWA                  | 0        |
|                                 | Fund provision of assistance, through Coalition for the Homeless, for essential and supportive services such as case management, transportation, etc. |  | TOTAL                  | \$54,917 |
|                                 |   |  | Total Other Funding    |          |

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Help the Homeless? Yes Start Date: 07/01/08  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/09

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient: Coalition for the Homeless  
 Location(s): Address  
 811 Dallas, Ste. 821 Houston, TX 77002

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

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|---------------------------------|---|--|------------------------|-----------|
| <b>0022</b>                     | <b>Operating Assistance Clinics</b>   | <b>03T Public Services (General)</b>                       | CDBG                   | \$225,345 |
|                                 | Public Services   | 24 CFR 570.201 (e)   | ESG                    | 0         |
|                                 |   | 5,800 Low-Income Persons                                   | HOME                   | 0         |
|                                 |   |  | HOPWA                  | 0         |
|                                 |   |  | TOTAL                  | \$225,345 |
|                                 | Finance the provision of health care services at Riverside Clinic (Third Ward) and at El Centro de Corazon (Magnolia). The majority of funds \$180,276 will be allocated to Riverside Clinic, \$45,069 to El Centro de Corazon. |  | Total Other Funding    |           |

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Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

Sub-recipient:  
Location(s):  
3315 Delano, Houston, TX 77002  
7037 Capital, Houston, TX 77023

El Centro and Riverside  
Address

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| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b> | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b> |           |
|---------------------------------|--|--|------------------------|-----------|
| <b>0023</b>                     | <b>Occupational Skills Training</b>                      | <b>05B Services for Disabled</b>                           | CDBG                   | \$202,811 |
|                                 | Public Services  | 24 CFR 570.201 (e)   | ESG                    | 0         |
|                                 |  | 33 Persons Assisted  | HOME                   | 0         |
|                                 |  |  | HOPWA                  | 0         |
|                                 |  |  | TOTAL                  | \$202,811 |
|                                 |  |  | Total Other Funding    |           |

Housing Entrepreneurship and Readiness Training (H.E.A.R.T.) Program will provide occupational skills training to low-income developmentally disabled adults. The program is comprised of two stages, client assessment followed by employment.

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/08  
 Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

Sub-recipient:  
 Location(s):

H.E.A.R.T.  
 Community Wide

6717 Stuebner Airline, Houston, TX 77091

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| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description  | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|---|--|---------------------|-----------|
| <b>0024</b>             | <b>Healthcare for the Homeless</b>  | <b>05M Health Services</b>                         | CDBG                | \$117,180 |
|                         |   | 24 CFR 570.201 (e)                                 | ESG                 | 0         |
|                         | Public Services   | 15,000 Persons                                     | HOME                | 0         |
|                         |   |  | HOPWA               | 0         |
|                         |   |  | TOTAL               | \$117,180 |
|                         | Finance the provision of transportation for homeless clients to receive medical assistance. |  | Total Other Funding |           |

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Help the Homeless?  
Help those with HIV or AIDS?

Yes  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(3) – Low/Mod Limited Clientele

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

Sub-recipient:  
Location(s):  
2525 Fannin, TX 77002

Healthcare for the Homeless  
Community Wide

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| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b> | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b> |           |
|---------------------------------|--|--|------------------------|-----------|
| <b>0025</b>                     | <b>S.E.A.R.C.H. Mobile Outreach</b>                      | <b>05 Public Services (General)</b>                        | CDBG                   | \$148,728 |
|                                 |  | 24 CFR 570.201 (e)   | ESG                    | 0         |
|                                 | Public Services  | 3,290 Persons Assisted                                     | HOME                   | 0         |
|                                 |  |  | HOPWA                  | 0         |
|                                 |  |  | TOTAL                  | \$148,728 |
|                                 |  |  | Total Other Funding    |           |

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Finance the provision of services (e.g., blankets, food, etc.) to homeless throughout the city.

Help the Homeless?  
 Help those with HIV or AIDS?

Yes  
 No

Start Date: 07/01/08  
 Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient:  
 Location(s):  
 2505 Fannin, TX 77002

S.E.A.R.C.H  
 Community Wide

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

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 LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                          | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|---|--|---------------------|-----------|
| 0026                    | Center for Retarded   | 05B Services for the Disabled                      | CDBG                | \$180,276 |
|                         | Public Services   | 24 CFR 570.201 (e)                                 | ESG                 | 0         |
|                         |   | 300 Persons Assisted                               | HOME                | 0         |
|                         |   |  | HOPWA               | 0         |
|                         | Finance the provision of services to residents/<br>clients of the center. |  | TOTAL               | \$180,276 |
|                         |   |  | Total Other Funding |           |

06

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/08  
 Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited  
 Clientele

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living  
 Environment Through Sustainability*

Sub-recipient:  
 Location(s):  
 3550 W. Dallas, TX 77019

Center for the Retarded  
 Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
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| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b>   | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b> |          |
|---------------------------------|--|--|------------------------|----------|
| <b>0027</b>                     | <b>Harris County Stay-in-School Program</b>  | <b>05 Public Services (General)</b>                        | CDBG                   | \$89,360 |
|                                 | Public Services  | 24 CFR 570.201 (e)   | ESG                    | 0        |
|                                 |  | 41,750 Persons Assisted                                    | HOME                   | 0        |
|                                 |  |  | HOPWA                  | 0        |
|                                 | In partnership with Harris County District Attorney's Office, work to reduce truancy in schools. |  | TOTAL                  | \$89,360 |
|                                 |  |  | Total Other Funding    |          |

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Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/08  
 Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

Sub-recipient:  
 Location(s):

Harris County  
 Community Wide

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|---------------------------------|--|--|------------------------|----------|
| <b>0028</b>                     | <b>Jewish Community Center</b>   | <b>05A Senior Services</b>                                 | CDBG                   | \$22,535 |
|                                 |  | 24 CFR 570.201 (e)   | ESG                    | 0        |
|                                 | Public Services  | 50 Persons Assisted  | HOME                   | 0        |
|                                 |  |  | HOPWA                  | 0        |
|                                 | Finance the provision of services to the elderly<br>(e.g., meals, etc.). |  | TOTAL                  | \$22,535 |
|                                 |  |  | Total Other Funding    |          |

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Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited  
Clientele

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living  
Environment Through Sustainability*

Sub-recipient:  
Location(s):  
5601 So. Braeswood , TX 77096

Jewish Community Center  
Community Wide

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|---------------------------------|--|--|------------------------|-----------|
| <b>0029</b>                     | <b>Texas Southern University (TSU) Small<br/>Business Center</b>                                       | <b>05 Public Services (General)</b>                        | CDBG                   | \$182,530 |
|                                 | Public Services  | 24 CFR 570.201 (e)   | ESG                    | 0         |
|                                 |  | 790 Persons Assisted                                       | HOME                   | 0         |
|                                 |  |  | HOPWA                  | 0         |
|                                 | Finance the provision of information and other<br>forms of assistance to small business<br>operations. |  | TOTAL                  | \$182,530 |
|                                 |  |  | Total Other Funding    |           |

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Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited  
Clientele

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living  
Environment Through Sustainability*

Sub-recipient:  
Location(s):  
3100 Cleburne, TX 77004

TSU  
Community Wide

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| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description  | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |          |
|-------------------------|---|--|---------------------|----------|
| <b>0030</b>             | <b>ACORN Housing Corporation</b>  | <b>05 Public Services (General)</b>                | CDBG                | \$31,546 |
|                         | Public Services   | 24 CFR 570.201 (e)                                 | ESG                 | 0        |
|                         |   | 105 Persons Assisted                               | HOME                | 0        |
|                         |   |  | HOPWA               | 0        |
|                         | Finance the provision of services to residents through a Homebuyers Counseling Program. |  | TOTAL               | \$31,546 |
|                         |   |  | Total Other Funding |          |

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Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/08  
 Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited  
 Clientele

**GOAL:** *Create Decent Housing*

Sub-recipient:

ACORN

**OUTCOME:** *Improve Affordability*

Location(s):

Community Wide

2600 South Loop West, S. 270, TX 77054

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|-------------------------|--|--|---------------------|-----------|
| 0031                    | Coalition for the Homeless of Houston/Harris County<br><br>Planning<br><br>To assist the homeless population.<br><br>Funding for positions to provide information concerning the homeless population in Houston/Harris County. In addition, allocation supports staff in development of a comprehensive Needs Assessment and Strategic Plan to End Chronic Homelessness. | 20 Planning  | CDBG                | \$133,415 |
|                         |  |  | ESG                 | 0         |
|                         |  | 24 CFR 570.205                                     | HOME                | 0         |
|                         |  | 0 N/A  | HOPWA               | 0         |
|                         |  |  | TOTAL               | \$133,415 |
|                         |  |  | Total Other Funding |           |

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Help the Homeless? No Start Date: 07/01/08  
 Help those with HIV or AIDS? No Completion Date: 06/30/09

National Objective(s): 24 CFR 570.208(d)(4)  
 Considered to address National Objective

Sub-recipient:  
 Location(s):  
 811 Dallas, Ste. 821, TX 77002

Coalition for the Homeless  
 Community Wide

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

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| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-----------------|
|-------------------------|--|--|-----------------|

|      |                                    |                                    |                    |
|------|------------------------------------|------------------------------------|--------------------|
| 0032 | Small Business Revolving Loan Fund | 18A ED Direct Financial Assistance | CDBG \$1,156,340*  |
|      | Economic Development               | 24 CFR 570.203 (b)                 | ESG 0              |
|      |                                    | 84 Businesses                      | HOME 0             |
|      |                                    |                                    | HOPWA 0            |
|      |                                    |                                    | TOTAL \$1,156,340* |

Total Other Funding

**\*The revolving loan fund is financed completely by Program Income, see page 47.**

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The Small Business Revolving Loan Fund is administered by Houston Business Development, Incorporated. The program provides loans to small businesses to encourage revitalization and/or expansion of commercial and industrial enterprises.

|                              |    |                           |
|------------------------------|----|---------------------------|
| Help the Homeless?           | No | Start Date: 07/01/08      |
| Help those with HIV or AIDS? | No | Completion Date: 06/30/09 |

|                           |                                     |   |
|---------------------------|-------------------------------------|---|
| National Objective(s):    | 24 CFR 570.208(a)(4) – Low/Mod Jobs | <b>GOAL:</b> <i>Economic Development</i>          |
| Sub-recipient:            | HBDI                                | <b>OUTCOME:</b> <i>Provide Economic</i>           |
| Location(s):              | Community Wide                      | <i>Opportunity Through Improved Accessibility</i> |
| 5330 Griggs Rd., TX 77021 |                                     |   |

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|---------------------------------|--|--|------------------------|--|
|---------------------------------|--|--|------------------------|--|

|             |                          |                                    |                     |            |
|-------------|--------------------------|------------------------------------|---------------------|------------|
| <b>0033</b> | <b>HBDI and BTC</b>      | <b>18A ED Technical Assistance</b> | CDBG                | \$970,200* |
|             | Economic Development     | 24 CFR 570.203 (b)                 | ESG                 | 0          |
|             |                          | 66 Businesses                      | HOME                | 0          |
|             |                          |                                    | HOPWA               | 0          |
|             |                          |                                    | TOTAL               |            |
|             | Assist small businesses. |                                    | Total Other Funding | \$970,200* |

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Houston Business Development, Incorporated covers operations associated with the overall administration of the HBD, BTC and administrative costs associated with the Revolving Loan Program. The Business Technology Center is responsible for leasing and managing space. Funds cover the costs for operation of the HBDC, BTC and capital improvements.

**\*The BTC is financed completely by Program Income, see page \_\_\_\_.**

Help the Homeless?

No Start Date:

07/01/08

Help those with HIV or AIDS?

No Completion Date:

06/30/09

National Objective:

24 CFR 570.208(a)(4) – Low/Mod Jobs

**GOAL:** *Economic Development*  
**OUTCOME:** *Provide Economic Opportunity Through Improved Accessibility*

Sub-recipient:

HBDI 24

Location(s):

Community Wide

5330 Griggs Rd., TX 77021

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|---------------------------------|---|--|------------------------|-------------|
| <b>0034</b>                     | <b>Dangerous Buildings and Legal Assistance</b>   | <b>04 Clearance and Demolition</b>                         | CDBG                   | \$3,616,700 |
|                                 | Clearance Project Delivery Costs  | 24 CFR 570.201(d)  | ESG                    | 0           |
|                                 |   | 500 structures demolished<br>120 structures secured        | HOME                   | 0           |
|                                 |   |  | HOPWA                  | 0           |
|                                 | Management, coordination and oversight of activities related to the expenditure of funds in achieving this program's goals. |  | TOTAL                  | \$3,616,700 |
|                                 |   |  | Total Other Funding    |             |

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Provide funds to Neighborhood Protection Division for the Dangerous Buildings Program for staff positions (\$3,071,700). \$545,000 will fund positions and related costs for the Legal Department to continue title searches for demolition properties. Federal dollars are leveraged with City funds which are used for demolition of the dangerous structures. These project delivery costs recognized in 24 CFR 570.206.

Help the Homeless?

No

Start Date: 07/01/08

Help those with HIV or AIDS?

No

Completion Date: 06/30/09

National Objective(s):

24 CFR 570.208(b)(2) – Slums/Blight Spot

**GOAL:** *Suitable Living Environment*

Sub-recipient:

Local Government

**OUTCOME:** *Enhance Living*

Location(s):

Community Wide

*Environment Through Sustainability*

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|--|--|--|---|-----------|
| 0035   | <b>Code Enforcement</b>  | <b>15 Code Enforcement</b>                         | CDBG  | \$866,300 |
|  | Code Enforcement Project Delivery Costs  | 24 CFR 570.201(c)                                  | ESG   | 0         |
|  |  | 5,000 weeded lots mowed                            | HOME  | 0         |
|  |  | 2,600 junk vehicles removed                        | HOPWA   | 0         |
|  |  |  | TOTAL   |           |
|  | Management, coordination and oversight of activities related to the expenditure of funds in achieving this program's goals. Fund for positions to administer the Code Enforcement Program in low and moderate-income deteriorated areas. These project delivery costs are recognized at 24 CFR 570.206. City funds pay for the cost to perform these functions in non low and moderate-income areas and for contractors to perform the work. |  | Total Other Funding   | \$866,300 |
| Help the Homeless?                                     |  | No Start Date:                                     | 07/01/08  |           |
| Help those with HIV or AIDS?<br>National Objective(s): |  | No Completion Date:                                | 06/30/09  |           |
|  |  | 24 CFR 570.208(a)(1) – Low/Mod Area                |   |           |
| Sub-recipient:<br>Location(s):                         |  | Local Government<br>Low and moderate-income areas  | <b>GOAL:</b> <i>Suitable Living Environment</i><br><b>OUTCOME:</b> <i>Enhance Living Environment Through Sustainability</i> |           |

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|---------------------------------|--|--|------------------------|-------------|
| <b>0036</b>                     | <b>Essential and Supportive Services</b>                 | <b>05 Public Services (General)</b>                        | CDBG                   | \$700,000   |
|                                 | Public Services  | 24 CFR 570.201(e)  | ESG                    | \$397,979   |
|                                 |  | 10,352 Persons with Special Needs                          | HOME                   | 0           |
|                                 |  |  | HOPWA                  | 0           |
|                                 | To assist the homeless Population.                       |  | TOTAL                  | \$1,097,979 |

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Through Request for Proposals, funds are allocated to organizations to provide services, information and referrals for homeless. Through a contract with the City of Houston, Child Care Council administers the Emergency Shelter Grants (ESG) Program, \$700,000 in CDBG is the match for ESG. Funds are awarded for one year, with a one-year extension.

Total Other Funding

Help the Homeless?  
Help those with HIV or AIDS?

Yes  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s): 24 CFR 570.208(b)(2) – Low/Mod Limited Clientele

Sub-recipient: Non-profits through Child Care Council  
**See following pages for agencies and dollar amounts funded during Fiscal Year 2008.**

Location(s):

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

| <b>AGENCY</b>   | <b>FUNDING AMOUNT</b> | <b>AGENCY</b>   | <b>FUNDING AMOUNT</b> |
|---|-----------------------|---|-----------------------|
| Associated Catholic Charities of the Diocese of Galveston-Houston<br>326 South Jensen<br>Houston, Texas 77006 | \$50,748              | Covenant House Texas, Inc.<br>1111 Lovett<br>Houston, Texas 77006             | \$25,965              |
| Wellsprings<br>P.O. Box 311017<br>Houston, Texas 77231  | \$9,535               | Fort Bend Women's Center<br>P. O. Box 183<br>Richmond, Texas 77406            | \$11,245              |
| Gulf Coast Trades Center<br>P. O. Box 515<br>New Waverly, Texas 77358   | 23,380                | Healthcare for the Homeless<br>2525 Fannin, 2nd Floor<br>Houston, Texas 77002 | \$25,788              |
| Houston Area Women's Center<br>1010 Waugh<br>Houston, Texas 77006   | \$52,922              | Harmony House<br>602 Girard<br>Houston, Texas 77007                           | \$11,170              |
| Prevent Blindness Texas<br>3211 W. Dallas<br>Houston, Texas 77019   | \$22,440              | Women's Home (The)<br>607 Westheimer<br>Houston, Texas 77004                  | \$28,228              |
| S.E.A.R.C.H.<br>2505 Fannin<br>Houston, Texas 77002   | \$18,298              | Society of St. Vincent de Paul<br>2403 Holcombe Blvd.<br>Houston, Texas 77021 | \$13,800              |
| Southwest Area Ministry<br>2141 Bingle<br>Houston, Texas 77055  | \$7,800               | Volunteers of America Texas, Inc.<br>2141 Bingle<br>Houston, Texas 77055      | \$13,636              |

|   |          |   |          |
|---|----------|---|----------|
| Wesley Community Center<br>1410 Lee Street<br>Houston, Texas 77009                                  | \$12,150 | YMCA of the Greater Houston Area<br>1600 Louisiana, 2nd Floor<br>Houston, Texas 77002 | \$37,600 |
| Association for Advancement of Mexican Americans<br>6001 Gulf Freeway Bldg. #B<br>Houston, TX 77023 | \$14,008 | The Bridge Over Trouble Waters<br>P. O. Box 3448<br>Pasadena, TX 77501                | \$19,235 |

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| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description  | HUD Matrix Code/Title/<br>Citation/Accomplishments  | Funding Sources     |  |
|-------------------------|---|---|---------------------|--|
| 0037                    | <b>Homeless Prevention<br/>Rent, Mortgage and Utility Assistance</b>  | <b>05Q Subsistence Payments</b>   | CDBG                | 0  |
|                         | Homeless & HIV/AIDS   | 24 CFR 576.21   | ESG                 | \$397,979  |
|                         |   | 13,246 Persons with Special Needs   | HOME                | 0  |
|                         |   |   | HOPWA               | 0  |
|                         |   |   | TOTAL               | \$397,979  |
|                         | To assist the homeless population.  |   | Total Other Funding |  |
|                         | As a homeless prevention activity, funds are allocated to non-profit organizations to provide rent, mortgage and utility payments for clients. Child Care Council will manage ESG funds, which will be allocated through a Request for Proposals. |   |                     |  |
|                         | Help the Homeless?  | Yes   | Start Date:         | 07/01/08   |
|                         | Help those with HIV or AIDS?  | No  | Completion Date:    | 06/30/09   |
|                         | National Objective(s):  |   |                     | <b>GOAL:</b> <i>Suitable Living Environment</i>                          |
|                         | Sub-recipient:  | Non-profits through Child Care Council<br><b>See following page for agencies and dollar amounts funded during Fiscal Year 2008.</b> |                     | <b>OUTCOME:</b> <i>Enhance Living Environment Through Sustainability</i> |
|                         | Location(s):  |   |                     |  |

| <b>AGENCY</b>   | <b>FUNDING<br/>AMOUNT</b> | <b>AGENCY</b>  | <b>FUNDING<br/>AMOUNT</b> |
|---|---------------------------|--|---------------------------|
| Associated Catholic Charities of the Diocese of Galveston Houston<br>326 South Jensen<br>Houston, Texas 77006 | \$114,444                 | Gulf Coast Community Services Assoc.<br>5000 Gulf Frwy., Bldg. # 1<br>Houston, Texas 77006 | \$49,000                  |
| Gulf Coast Trades Center<br>P. O. Box 515<br>Houston, Texas 77006   | \$31,182                  | Houston Area Women's Center<br>1010 Waugh<br>Houston, Texas 77006                          | \$12,000                  |
| Southwest Area Ministry<br>12621 Bissonnet<br>Houston, Texas 77099  | \$16,211                  | Wesley Community Center<br>1410 Lee Street<br>Houston, Texas 77009                         | \$46,160                  |
| Interfaith Caring Ministries<br>631 Egret Bay Blvd.<br>League City, TX 77573                                  | \$22,738                  | Social and Cultural RDI<br>6430 Hillcroft Avenue<br>Houston, TX 77081                      | \$41,000                  |
| Memorial Assistance Ministries<br>1625 Blalock<br>Houston, TX 77080   | \$50,000                  | Julia C. Hester House<br>2020 Solo<br>Houston, TX 77020                                    | \$15,213                  |

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 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b> | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b> | <b>Funding Sources</b> |  |
|---------------------------------|--|--|------------------------|--|
|---------------------------------|--|--|------------------------|--|

**0038**

**Administration**

**21A General Program Administration**

CDBG

\$6,151,490

Program Administration

24 CFR 570.206  
 24 CFR 576.21(5)

ESG

\$66,330

0 N/A

HOME

0

HOPWA

0

Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.

TOTAL

\$6,217,820

Total Other Funding

Funding to cover management, coordination, oversight, monitoring and evaluation of CDBG (\$5,742,190) and ESG activities. In support of CDBG, funds also cover staff costs for Legal Department (\$305,000) and Finance and Administration (\$104,300).

Help the Homeless?

No

Start Date: 07/01/08

Help those with HIV or AIDS?

No

Completion Date: 06/30/09

National Objective(s):

Sub-recipient:

Local Government

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--|--|---------------------|-----------|
| 0039                    | HOPWA Grantee Administration                     | 31B General Program Administration                 | CDBG                | 0         |
|                         | Administrative Costs                             | 24 CFR 574.300(b)(10)(i)                           | ESG                 | 0         |
|                         |  | 0 N/A  | HOME                | 0         |
|                         |  |  | HOPWA               | \$182,000 |
|                         | Funds for administration of the HOPWA Program.   |  | TOTAL               | \$182,000 |
|                         |  |  | Total Other Funding |           |

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Staff and overhead cost for the administration of the HOPWA Program

Help the Homeless?  
Help those with HIV or AIDS?

Yes  
Yes

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

**GOAL:** *Suitable Living Environment*  
**OUTCOME:** *Enhance Living Environment Through Sustainability*

Sub-recipient:  
Location(s):

Local Government  
Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description  | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |             |
|-------------------------|---|--|---------------------|-------------|
| 0040                    | HOPWA Project Sponsor Activity  | 31C HOPWA Project Sponsor Activity                 | CDBG                | 0           |
|                         | Housing and Supportive Services   | 24 CFR 574.300                                     | ESG                 | 0           |
|                         |   | 6,591 Persons with HIV/AIDS                        | HOME                | 0           |
|                         |   |  | HOPWA               | \$5,433,300 |
|                         |   |  | TOTAL               | \$5,433,300 |
|                         |   |  | Total Other Funding |             |
|                         | <p>Housing and Community Development Department will issue a Request for Proposals to finance the following HOPWA funded activities: Assistance for persons with HIV/AIDS Acquisition/Rehab/Conversion/Repairs/Lease \$246,300; Operating Costs \$645,000; Technical Assistance/Housing/Res. Inf. \$47,000; Supportive Services \$1,100,000; Short-Term Rent, Mortgage, Utility subsidy \$1,560,000; Project or Tenant-based Rental Assistance \$1,835,000. The HOPWA Program has revised the Request for Proposals (RFP) process. Through a public notice, citizens will be informed of agencies recommended for approval before submission to City Council.</p> |  |                     |             |

107

Help the Homeless?

Yes

Start Date: 07/01/08

Help those with HIV or AIDS?

Yes

Completion Date: 06/30/09

National Objective(s):

Sub-recipient:

Location(s):

Project Sponsors

Community Wide

**GOAL:** *Suitable Living Environment*

**OUTCOME:** *Enhance Living Environment Through Sustainability*

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID      | Project Title/Priority/<br>Objective/Description        | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources  |           |
|------------------------------|---|--|--|-----------|
| 0041                         | HOPWA Project Sponsor Administration                    | 31D HOPWA Project Sponsor Administration           | CDBG   | 0         |
|                              | Homeless & HIV/AIDS                                     | 24 CFR 574.300(b)(10)(ii)                          | ESG  | 0         |
|                              |   | 0 N/A  | HOME   | 0         |
|                              | Funds for sponsor administration of the HOPWA activity. |  | HOPWA  | \$422,700 |
|                              |   |  | TOTAL  | \$422,700 |
|                              |   |  | Total Other Funding  |           |
|                              | Staff and overhead costs for HOPWA Project Sponsor.     |  |  |           |
| Help the Homeless?           |   | Yes  | Start Date:  | 07/01/08  |
| Help those with HIV or AIDS? |   | Yes  | Completion Date:   | 06/30/09  |
| National Objective(s):       |   |  | <b>GOAL:</b> <i>Suitable Living Environment</i>                          |           |
| Sub-recipient:               |   | Project Sponsors                                   | <b>OUTCOME:</b> <i>Enhance Living Environment Through Sustainability</i> |           |
| Location(s):                 |   | Community Wide                                     |  |           |

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description | HUD Matrix Code/Title/<br>Citation/Accomplishments         | Funding Sources     |           |
|-------------------------|--|--|---------------------|-----------|
| 0042                    | Operations                                       | 03T Operating Costs of Homeless/<br>AIDS Patients Programs | CDBG                | 0         |
|                         | Homeless & HIV/AIDS                              | 24 CFR 576.21  | ESG                 | \$464,309 |
|                         |  | 13000 People (General)                                     | HOME                | 0         |
|                         |  |  | HOPWA               | 0         |
|                         | To assist the homeless population.               |  | TOTAL               | \$464,309 |
|                         |  |  | Total Other Funding |           |

109

Through Request for Proposals, funds are allocated to non-profit organizations to provide operating funds for emergency shelters and transitional living facilities. Funds are awarded for one year, with a one-year extension.

Help the Homeless?

Yes

Start Date: 07/01/08

Help those with HIV or AIDS?

Yes

Completion Date: 06/30/09

National Objective(s):

**GOAL:** *Suitable Living Environment*

Sub-recipient:

Non-profits through Child Care Council

**OUTCOME:** *Enhance Living Environment Through Sustainability*

Location(s):

**See following page for agencies and dollar amounts funded during Fiscal Year 2008.**

| <b>AGENCY</b>   | <b>FUNDING<br/>AMOUNT</b> | <b>AGENCY</b>   | <b>FUNDING<br/>AMOUNT</b> |
|---|---------------------------|---|---------------------------|
| Covenant House Texas, Inc.<br>1111 Lovett<br>Houston, Texas 77006 | \$107,435                 | Harmony House<br>602 Girard Street<br>Houston, Texas 77007                            | \$31,770                  |
| Houston Area Women's Center<br>1010 Waugh<br>Houston, Texas 77006 | \$159,750                 | Society of St. Vincent de Paul<br>2403 Holcombe Blvd.<br>Houston, Texas 77021         | \$9,360                   |
| S.E.A.R.C.H.<br>2505 Fannin<br>Houston, Texas 77002               | \$24,918                  | Women's Home (The)<br>607 Westheimer<br>Houston, Texas 77004                          | \$25,056                  |
| Star of Hope<br>6897 Admore<br>Houston, Texas 77231               | \$90,000                  | YMCA of the Greater Houston Area<br>1600 Louisiana, 2nd Floor<br>Houston, Texas 77002 | \$7,733                   |
| Wellsprings<br>P.O. Box 311017<br>Houston, TX 77023               | \$5,368                   | Bridge Over Troubled Waters<br>1001 Southmore<br>Pasadena, TX 77502                   | \$2,883                   |

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

| <b>Project ID/<br/>Local ID</b> | <b>Project Title/Priority/<br/>Objective/Description</b>  | <b>HUD Matrix Code/Title/<br/>Citation/Accomplishments</b>                    | <b>Funding Sources</b> |             |
|---------------------------------|---|---|------------------------|-------------|
| <b>0043</b>                     | <b>Program Administration</b>   | <b>21H HOME Admin./Planning<br/>Costs of Program (subject to<br/>10% cap)</b> | CDBG                   | 0           |
|                                 | <b>Program Administration</b>   | 24 CFR 92   | ESG                    | 0           |
|                                 | Housing administration in support of all of the housing projects.   | 0 N/A   | HOME                   | \$1,272,000 |
|                                 | Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals. |   | HOPWA                  | 0           |
|                                 |   |   | TOTAL                  | \$1,272,000 |
|                                 |   |   | Total Other Funding    |             |

III

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/08  
Completion Date: 06/30/09

National Objective(s):

Sub-recipient:  
Location(s):

Local Government  
Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

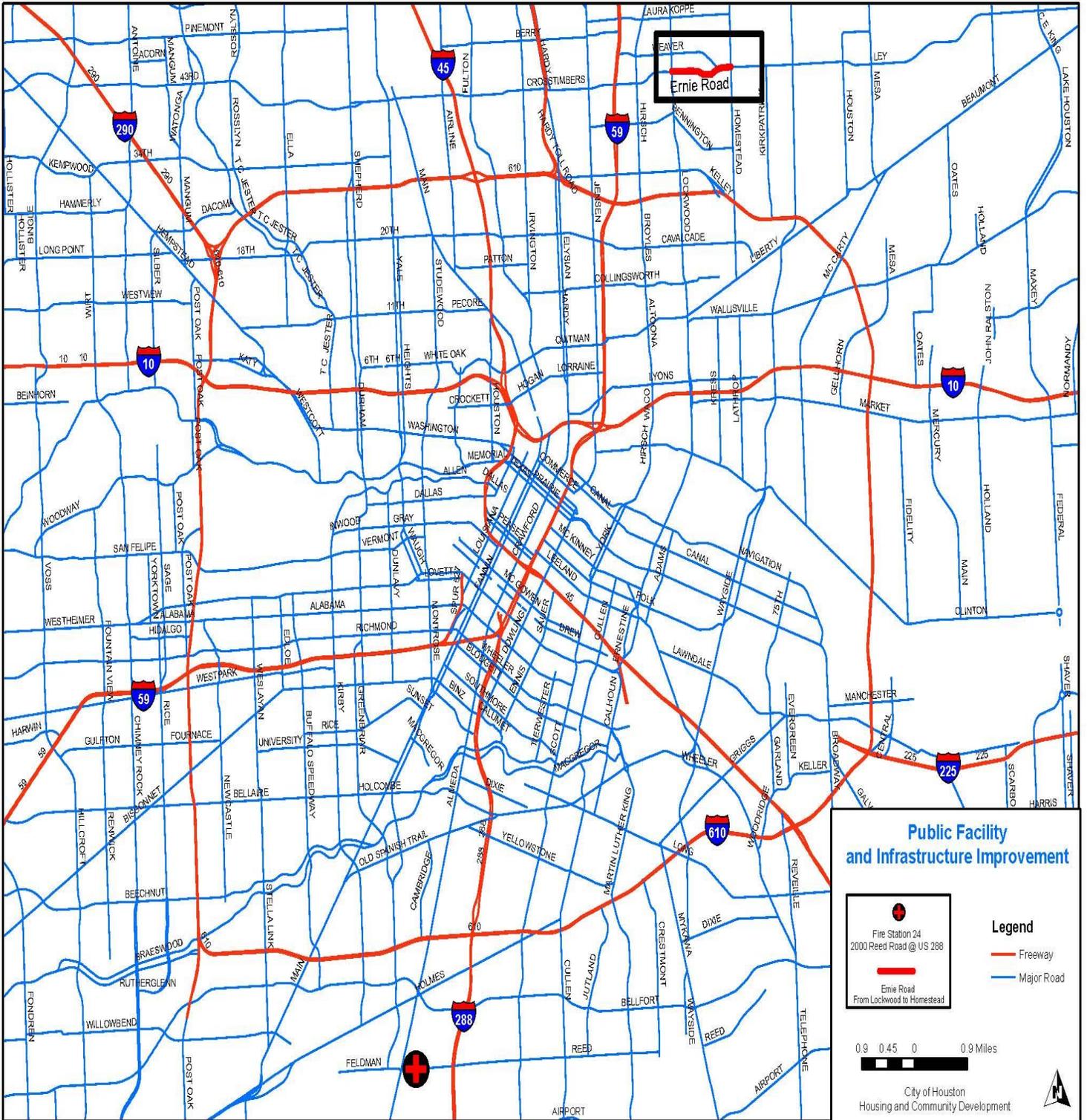
| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources |             |
|-------------------------|--|--|-----------------|-------------|
| 0044                    | Single-Family Development/<br>New Construction   | 12 New Construction                                |                 |             |
|                         | Affordable Housing                               | 24 CFR 92.205                                      | CDBG            | 0           |
|                         |  |  | ESG             | 0           |
|                         |  |  | HOME            | \$1,400,000 |
|                         |  |  | HOPWA           | 0           |
|                         | Increase the number of affordable housing units. |  | TOTAL           | \$1,400,000 |

112

Funds will be used to develop single family housing for low and moderate-income residents.

Help the Homeless? No Start Date: 07/01/08  
 Help those with HIV or AIDS? No Completion Date: 06/30/09

National Objective(s): Low/Mod Housing **GOAL:** *Create Decent Housing*  
 Sub-recipient: Developers **OUTCOME:** *Improve Affordability*  
 Location(s): Community Wide



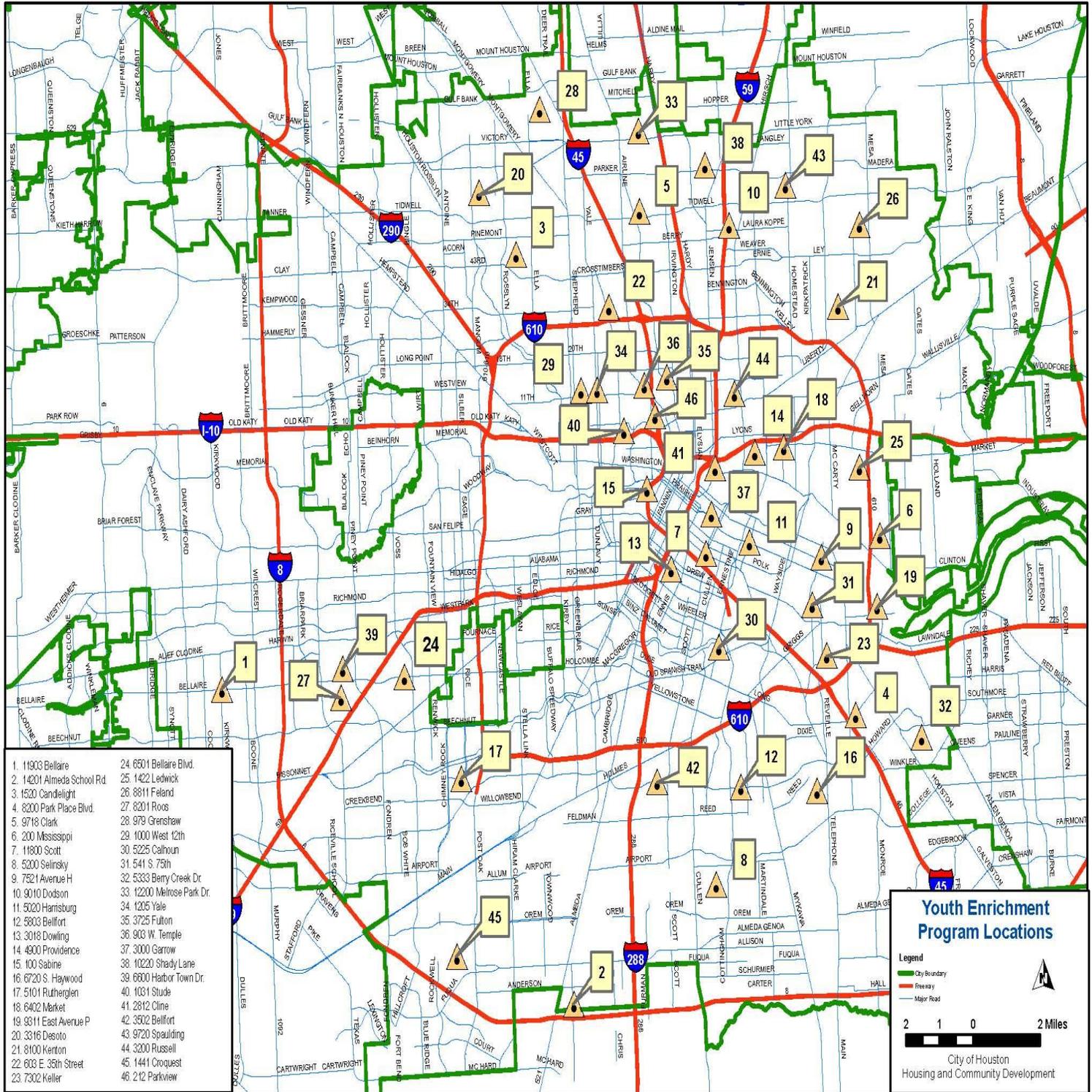
**Public Facility and Infrastructure Improvement**

**Legend**

- Fire Station 24  
2000 Reed Road @ US 288
- Ernie Road  
From Lockwood to Homestead
- Freeway
- Major Road

0.9 0.45 0 0.9 Miles

City of Houston  
Housing and Community Development



- |                             |                            |
|-----------------------------|----------------------------|
| 1. 11303 Bellaire           | 24. 6501 Bellaire Blvd.    |
| 2. 14201 Alameda School Rd. | 25. 1422 Ledwick           |
| 3. 1520 Candelight          | 26. 8811 Feland            |
| 4. 8200 Park Place Blvd.    | 27. 8201 Roos              |
| 5. 9718 Clark               | 28. 979 Grenshaw           |
| 6. 200 Mississippi          | 29. 1000 West 12th         |
| 7. 11800 Scott              | 30. 5225 Calhoun           |
| 8. 5200 Sellinsky           | 31. 541 S. 75th            |
| 9. 7521 Avenue H            | 32. 5333 Barry Creek Dr.   |
| 10. 9010 Dodson             | 33. 12200 Melrose Park Dr. |
| 11. 5020 Harrisburg         | 34. 1205 Yale              |
| 12. 5803 Bellfort           | 35. 3725 Fulton            |
| 13. 3018 Dowling            | 36. 903 W. Temple          |
| 14. 4900 Providence         | 37. 3000 Garrow            |
| 15. 100 Sabine              | 38. 10220 Shady Lane       |
| 16. 6720 S. Haywood         | 39. 6800 Harbor Town Dr.   |
| 17. 5101 Rutherford         | 40. 1031 Stude             |
| 18. 6402 Market             | 41. 2812 Cline             |
| 19. 9311 East Avenue P      | 42. 3502 Bellfort          |
| 20. 3316 Desoto             | 43. 9720 Spaulding         |
| 21. 8100 Kenton             | 44. 3200 Russell           |
| 22. 603 E. 35th Street      | 45. 1441 Croquet           |
| 23. 7302 Keller             | 46. 212 Parkview           |

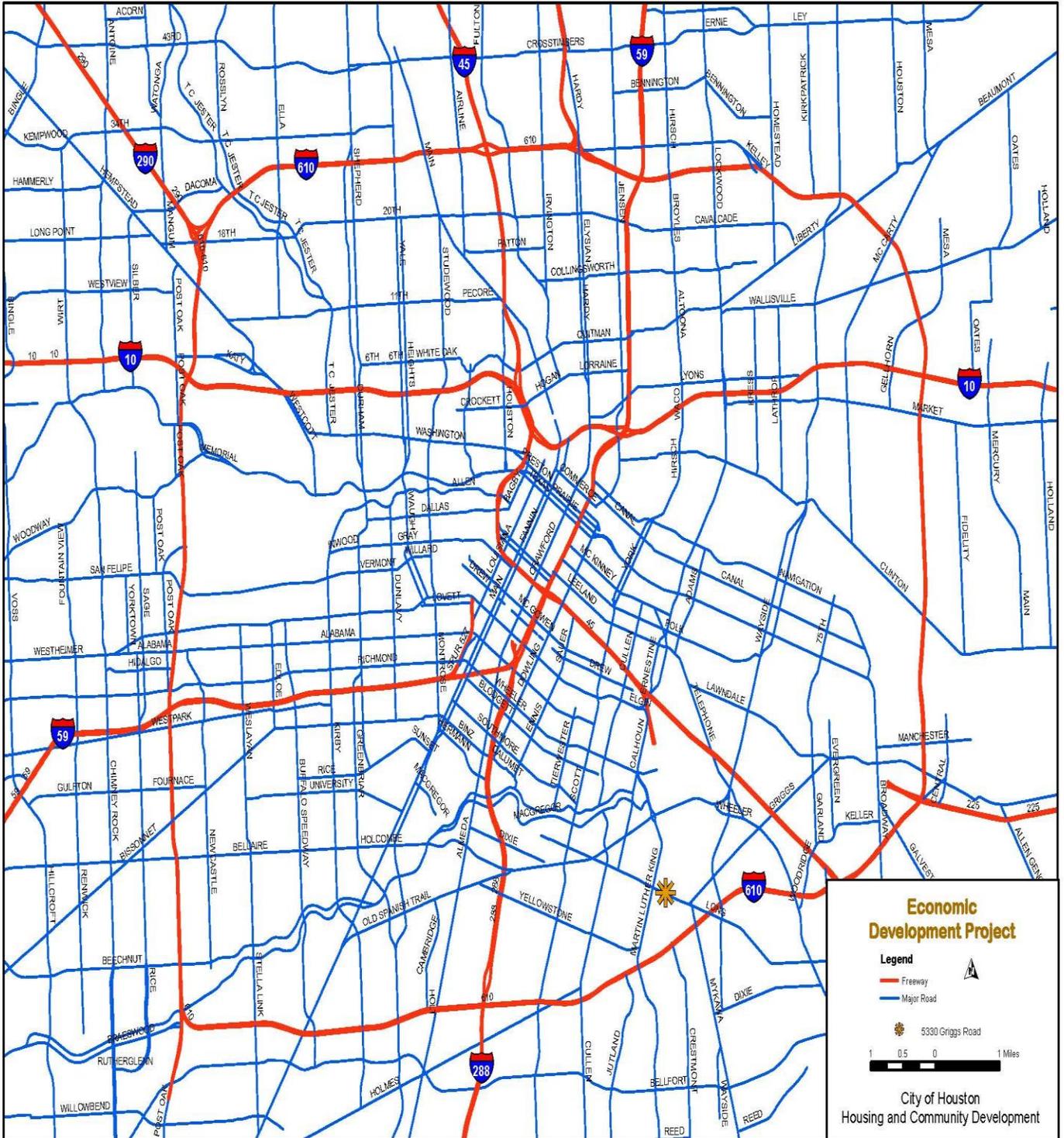
**Youth Enrichment Program Locations**

**Legend**

- City Boundary
- Freeway
- Major Road

2 1 0 2 Miles

City of Houston  
Housing and Community Development



# **PUBLIC COMMENTS**

## **PUBLIC COMMENTS**

In preparation for submission of the **2008 Consolidated Action Plan** to the U. S. Department of Housing and Urban Development (HUD), the City of Houston Housing and Community Development Department (HCDD) held two (2) public hearings. The first was held on Thursday, November 8, 2007 at 7:00 p.m. in the City Hall Annex Council Chambers. The purpose of the hearing was to: (1) publicize current funding allocations and funding priorities, and (2) provide an overview of the Plan development process, project review process, and the request for proposals process. The second public hearing was held Thursday, April 10, 2008 in the City Hall Annex Council Chambers. The purpose of the hearing was to: (1) review the Plan development process and sources of funds; (2) publicize proposed CDBG, HOME, ADDI, ESG and HOPWA projects; and (3) publicize sources and uses of Program Income.

## **FIRST PUBLIC HEARING**

Fifty-one (51) citizens attended the hearing. Eighteen (18) signed-up to make comments. Their remarks and related responses are summarized below.

### **Opening Remarks:**

#### **Donald Sampley, Assistant Director, HCDD**

Donald Sampley welcomed attendees to the public hearing and explained that the Director, Richard Celli, was unable to preside over the meeting because of a prior commitment. Mr. Sampley reviewed the reasons for the public hearing (e.g., publicize the Plan development process, solicit feedback, etc.) and outlined current allocations for community improvement activities financed by the five (5) federal grants, through the **2007 Consolidated Action Plan**. At the conclusions of his remarks, Donald Sampley introduced Paulette Wagner for a presentation on the Plan development process.

#### **Paulette Wagner, Division Manager**

Ms. Wagner began the discussion by referencing the handouts (e.g., agenda, schedule, grants budgets, etc.) made available at the Registration Table. She reviewed with attendees the schedule to be followed in production of the **2008 Consolidated Action Plan**. Ms. Wagner explained that, based on the wishes of Director Richard Celli, the development/submission schedule was being accelerated in order to secure the funds as soon as possible, (i.e., July 1<sup>st</sup>, the beginning of the City's fiscal year). She covered key dates on the timeline, and emphasized that the accelerated schedule would not adversely impact the public's involvement in the planning process, but required that all deadlines be met, and the Plan be submitted to HUD the first part of May. Ms. Wagner discussed the role of the Advisory Task Force and encouraged attendees to become actively involved in the process by reviewing current budget allocations, as well as the Citizen Participation Plan approved by City Council in May 2007. She discussed the need for feedback from the public regarding community concerns that need to be addressed and suggestions for projects to be funded.

Ms. Wagner explained that the Housing and Community Development Department staff would also be making a presentation on the Consolidated Plan at CIP (Capital Improvement Plan) public hearings, to be held in January and February of the following year. The goal is to publicize the Consolidated Plan and obtain as much feedback as possible. She indicated that the recommended funding allocations would be developed based on feedback from the public, city departments, and non-profit agencies. In

closing, Ms. Wagner gave her phone number (713.868.8441) and offered to meet with community organizations interested in obtaining information about the Consolidated Plan and its development process. She then turned the meeting back to Donald Sampley, who introduced the next speaker. Prior to introducing the next speaker, Donald Sampley described the recent re-organization of the Housing and Community Development Department. He explained that the department was restructured along product lines such as: multi-family new construction and repair; single-family repair; home buyers assistance; public and private neighborhood facilities; HOPWA assistance and public services. Mr. Sampley then introduced the next speaker (Dan Barker) and indicated that the remainder of the presentation would focus on products now available through the department.

### **Dan Barker, Division Manager**

In making introductory remarks, Dan Barker explained that he manages the Commercial Property Section, which handles multi-family housing projects. He reported that in Fiscal Year 2006, the Housing Department did one (1) project for \$500,000. Mr. Barker explained that since FY '06, the department's level of production had increased so that year-to-date, thirty-five (35) projects were underway representing \$85 million, 4,500 multi-family units. Dan Barker was followed by Henry Hadnot. In making introductory remarks, Donald Sampley explained that Henry Hadnot has responsibility for Single-Family Housing Rehabilitation.

### **Henry Hadnot, Assistant Director**

Mr. Hadnot described the criteria that applicants must satisfy in order to qualify for assistance through the rehabilitation program. Specifically, the applicant must be at least sixty two (62) years old, own the property (fee simple title), have lived in the house at least five (5) years, and be low-income (50% or less of the area median income). In addition, the property must be within the city limits of Houston, outside the 100-year flood plain, be current on all property taxes and lien free. According to Mr. Hadnot, if a lien does exist, the lien holder must be willing to subordinate to the City of Houston lien. He explained that there are three (3) types of repairs offered: Tier 1- emergency, Tier 2- rehabilitation and Tier 3- reconstruction. As described by Henry Hadnot, Tier 1 involves repair of things beyond the homeowner's control (e.g., lightning destroys electrical system), Tier 2 covers delayed or deferred maintenance items, and Tier 3 demolition and reconstruction of a residential unit not economical to repair. He indicated that the department is currently not accepting new applications because of a waiting list containing between 1,400 and 1,500 potential clients. Mr. Hadnot explained that the department periodically reviews the waiting list and will begin accepting new applications once the volume has been reduced. He suggested that the department's website be consulted for information as to the status of the waiting list and acceptance of new applications. Following Henry Hadnot, Juan Chavez discussed the Homebuyers Assistance Program.

### **Juan Chavez, Division Manager**

Mr. Chavez outlined the criteria for participation in the Homebuyer Assistance Program: household income must be at or below eighty percent (80%) of the area's median family income; applicant must complete homebuyer education course; purchase price for the home can not exceed \$135,000; and liquid assets of the applicant can not exceed \$50,000. He explained that depending on circumstances, financial assistance can range from \$10,000 to \$19,500. Mr. Chavez added that the City's financial assistance can be forgiven if the applicant lives in the home purchased for at least five (5) years. He also discussed the Good Neighbor Next Door (GNND) Program, an initiative by Mayor White to help

revitalize targeted areas (Houston Hope Neighborhoods) in Houston. Mr. Chavez explained that with GNND, the homebuyer subsidy could increase to \$40,000 for qualified teachers, police officers, firemen or EMS personnel. With GNND, the participant must live in the home for at least ten (10) years in order to have the homebuyer subsidy forgiven. He also discussed program accomplishments explaining that from October 2005 through October 2007, the department funded purchase of 425 homes through the Homebuyers Assistance Program. Juan Chavez described the re-structuring that the program has undergone and projected that approximately 300 homebuyers would be assisted annually. Mr. Chavez was followed by David Godwin, manager of Neighborhood Facilities.

### **David Godwin, Division Manager**

Mr. Godwin reported that during the preceding fiscal year (2007), the Housing and Community Development Department expended \$3 million on thirteen (13) public/private neighborhood facilities. For the current fiscal year (2008) ending in June, he projected that \$11 million would be spent on seventeen (17) neighborhood facility projects. David Godwin indicated that the department is already reviewing projects for Fiscal Year 2009, and thus far have twenty-two (22) proposed projects totaling \$18 million. He explained that not all of these projects will be funded since the projected allocation for public facilities is expected to be approximately \$9 million. According to Mr. Godwin, successful projects must satisfy the criteria which require that the facility be located within the city limits, but outside the 100-year flood plain, be lien free or willing to subordinate, be current on property taxes, the sponsoring non-profits must have proof of ownership and have completed a Phase I environmental. David Godwin was followed by Dena Gray manager of the Housing Opportunities for Persons with AIDS (HOPWA) Program and Public Services.

### **Dena Gray, Administration Manager**

Ms. Gray divided her remarks into presentations on HOPWA and Public Services. She briefly described the various activities currently funded by HOPWA (acquisition, rehabilitation, new construction, supportive services, rental assistance, resource identification, rent, mortgage, utility assistance) and the benefit to those who are HIV positive or have AIDS and their families. Ms. Gray discussed the changes that the HOPWA Program has experienced, e.g., originally serving a six-county region (Eligible/Metropolitan Statistical Area) which has been expanded to the current ten-county region. She explained that HOPWA is a formula grant program and the City's yearly allocation is between \$6 million and \$7 million, based on the number of residents living with AIDS in the program ten-county region. Ms. Gray then moved on to a discussion of public service activities funded by the Housing Department. She provided an overview of such activities covering day care, educational and recreational youth programs, elderly assistance, homeless assistance, health care programs and job training opportunities. Ms. Gray shared examples of partnerships between the department and outside agencies (e.g., Healthcare for the Homeless, H.E.A.R.T., etc.) in providing program assistance to low and moderate-income Houstonians.

Following Dena Gray's presentation, Donald Sampley introduced key Housing Department staff in attendance at the public hearing. In his remarks, Mr. Sampley explained that Ginger Vinson is Assistant Director for Planning and Risk Management. Renee Carrington is Assistant Director for Finance and Administration. Donald Sampley then invited those who signed up to speak to come forward with their comments. The first was Kelly McCann.

### **Kelly McCann, AIDS Foundation Houston**

Ms. McCann, speaking on behalf of AIDS Foundation, expressed support for the Housing and Community Development Department and the positive relationships being formed with non-profits through the efforts of Richard Celli. She explained that through the use of HOPWA funds, her agency has been able to provide rental housing and support services to people living with HIV/AIDS. Ms. McCann completed her remarks by indicating that her agency looks forward to working with the Housing Department in the future. Kelly McCann was followed by Rita Foretich.

### **Rita Foretich, Super Neighborhood 39**

Ms. Foretich prefaced her remarks by explaining that she lives in Community Development Area 27, South Main Estates. According to Ms. Foretich, her community suffers because additional park space is needed. New homes are being built in the area, which will increase the population. Although the neighborhood is CDBG income-eligible, she is unable to obtain funds to acquire a fifteen-acre tract of land to expand the existing park. Ms. Foretich complained that South Main Estates never gets anything. No one asks her or the community what is needed. Regarding the park, Ms. Foretich said that she has been to the Parks Department, the Mayor Office and the Houston Parks Board without success. She suggested that things might change if South Main Estates became a Super Neighborhood or perhaps a Houston Hope area. Ms. Foretich indicated that she is trying to save her neighborhood and needs the City's help. Ms. Foretich was followed by Frank Wiley.

### **Frank Wiley, New Mount Calvary Community Development Corporation**

Frank Wiley thanked the Housing Department for scheduling the public hearing. He briefly described his agency's work with the homeless who are HIV positive or have AIDS. Mr. Wiley explained that some of this assistance has been provided in partnership with AIDS Foundation. He discussed the sixteen-unit apartment building owned by CDC and operated as a SRO to house the homeless. Mr. Wiley indicated that eight (8) of the units are usable and the rest need renovation in order to be put into service. The agency has submitted information to the Housing Department for consideration in securing funds to upgrade the remaining eight (8) units. Mr. Wiley was followed by Karen Alisher.

### **Karen Absher, Healthcare for the Homeless**

Ms. Absher explained that she was at the public hearing to speak on behalf of Project Access, a transportation program to benefit the homeless. She emphasized that virtually every study of the homeless has cited lack of transportation as a barrier to this population obtaining essential medical and social services. According to Ms. Absher, Project Access began in Houston in 2003, is coordinated through thirty-one (31) homeless service providers, and during the last fiscal year provided 4,655 unduplicated clients transportation services resulting in more than 30,000 trips. Through a contract, transportation services are provided through Coach America which has responsibility for maintenance and operation of a forty-passenger, wheelchair-accessible bus. After providing an overview of the program, Karen Absher requested that Project Access be included in the 2008 Consolidated Plan in the amount of \$150,000. She expressed appreciation to the City for support provided thus far. Ms. Absher was followed by Cathy Cronch.

### **Cathy Crouch, S.E.A.R.C.H.**

Cathy Crouch began her remarks by thanking the City and Housing Department for financially supporting S.E.A.R.C.H. outreach programs since 2000. She reported that through outreach programs and the Resource Center, S.E.A.R.C.H. serves more than 10,000 homeless clients annually. Ms. Crouch described the agency's goals as increasing income of homeless persons, assisting the homeless to secure permanent housing, being able to remain in permanent housing and off the streets. She provided details about assisting the homeless; specifically 209 clients were placed in short-term housing, while fifty-five (55) were sheltered through Coalition for the Homeless Rapid Rehousing Program. Ms. Crouch discussed the outreach staff, four (4) case managers and a peer counselor who connect the individual client with a variety of support services. She concluded her presentation with a request that S.E.A.R.C.H. be funded in the amount of \$310,000, in the next fiscal year. Ms. Crouch was followed by Vivian Harris.

### **Vivian Harris, South Houston Concerned Citizens Coalition**

Ms. Harris began her remarks by requesting clarification, from the Housing Department, as to the status of \$400,000 needed to help revitalize her community. Ms. Harris explained that \$25,000 was allocated to TSU, by the Housing Department, to develop a revitalization plan for the community. She indicated that a commitment was made to allocate \$400,000 to finance recommendations of the revitalization plan in the area of economic development. Ms. Harris continued that the plan has been submitted to the Housing Department but she can not get an answer about obtaining funds for revitalization projects. Ms. Harris also complained that several times copies of the plan had been submitted to the Housing Department, even being faxed, but kept getting lost.

Donald Sampley responded to Ms. Harris. He explained that the only available funds are restricted to housing projects, multi-family and single-family. Since housing is not the plan's focus, the department does not have funds that can be committed to this activity. Regarding the plan's location in Housing, David Godwin indicated that he had a copy of TSU study, but was unaware of a proposal for \$400,000. Mr. Godwin offered to meet with Harris to further explore this project. Ms. Harris was followed by Yvonne Gonzales.

### **Yvonne Gonzales, Bering Omega Community Services**

Ms. Gonzales expressed appreciation to the City and Housing Department for support of HOPWA – funded programs. She explained that as a result of HOPWA, Omega has provided tenant-based rental, short-term rent, mortgage/utility assistance and permanent housing for clients and their family. Ms. Gonzales reported that over 400 families have been assisted. Ms. Gonzales was followed by Ronald Sinnette.

### **Ronald Sinnette, Super Neighborhoods 39 and 40**

Mr. Sinnette thanked the City for funding to develop a revitalization plan for the area covered by South Houston Concerned Citizen Coalition. He asked about the status of funding for the next phase of the

project. Mr. Sinnette requested a business card from David Godwin and a meeting to obtain information about projects for the neighborhood. Mr. Sinnette was followed by Jane Cahill.

### **Jane Cahill, Enhanced Enterprise Community and Consolidated Plan Advisory Task Force**

Ms. Cahill thanked the Housing staff for the very informative presentation. She appreciated the detailed discussion of products/services available through the department, as well as a description of the selection criteria used for determining which projects will be funded. Ms. Cahill expressed her support for the efforts of the Housing Department to make its operations more transparent to the public. She also requested that financial support continue for the mentally retarded or cognitively disabled population, and funding be allocated to both the Super Neighborhood Alliance for administrative purposes and Super Neighborhood Action Plans, developed to guide local improvements. Ms. Cahill was followed by Tony Koosis.

### **Tony Koosis, Houston Center for Independent Living**

Mr. Koosis explained that his agency was established in 1980 by people with disabilities who believed that their issues were not being addressed and that change was needed. He indicated that HCIL is an advocate for equal rights and opportunities for people with disabilities. Mr. Koosis described the agency as a community-based, self-help, self-advocacy organization run by and for people with disabilities. He identified the lack of accessible, affordable housing, for people with disabilities, as a barrier to independence. According to Mr. Koosis, many people with disabilities are in nursing homes because they can not find housing that is both affordable and accessible. Based on the need, Tony Koosis requested creation of a program to provide tenant-based rental assistance for up to twenty-four (24) months. He also requested funding for a program to provide housing and utility deposits along with down payment and closing costs assistance for people with disabilities. He also promoted implementation of a program for barrier removal and home modifications using grant funds, to reduce the cost for the disabled client. Mr. Koosis called on the Housing Department to honor the commitment made by a former Director of Housing, in 2006, to meet with disability advocates and provide funding for tenant-based rental assistance. He also requested that funding be restored to the Home of Your Own Program. Mr. Koosis was followed by Jane Cummings.

### **Jane Cummings, Educational Programs Inspiring Communities**

Ms. Cummings discussed the H.E.A.R.T. Program, sponsored by her agency, to serve low-income adults who have developed mental disabilities and may be HIV positive or have AIDS. According to Ms. Cummings, H.E.A.R.T. assists this client population by providing educational opportunities, job training, supportive services and jobs. She thanked the Housing Department for financial support and reported that all program goals had either been met or exceeded. Ms. Cummings also discussed partnerships that her agency has established with other non-profits (e.g., Houston Read Commission, the Open Door Ministries, etc.) and the benefits in terms of creating on-the-job training opportunities. In concluding her remarks, Ms. Cummings requested that the H.E.A.R.T. Program be included in the 2008 Consolidated Plan for a full year of funding. Ms. Cummings was followed by Elaine Gaskamp.

### **Elaine Gaskamp, Super Neighborhood Alliance**

In her introductory remarks, Ms. Gaskamp explained that she is a member of the Alliance's Executive Board and is President of Super Neighborhood 36 (Greater Fondren Southwest). Ms. Gaskamp

indicated that she was at the public hearing to support super neighborhoods, such as those represented by Ms. Harris and Ms. Foretich, involved in community improvement activities. Ms. Gaskamp urged the City to financially support super neighborhood projects, as well as the Super Neighborhood Alliance, which operates as an advisory council. She specifically suggested that funds be allocated to help Super Neighborhood Councils obtain non-profit, 501(c) 3, status. Ms. Gaskamp was followed by Aijaz Khowaja.

### **Aijaz Khowaja, Ibn Sina Foundation**

Mr. Khowaja began his remarks by thanking the Housing Department for its financial support. He explained that the Ibn Sina Foundation is now managing a couple of clinics and an Early Childhood Education Development Program. He discussed the importance of education in breaking the cycle of poverty among those between 0 and 6 years of age. Mr. Khowaja asked that the department consider funding the foundation's early Childhood Education Program. Mr. Khowaja was followed by Nasru Rupani.

### **Nasru Rupani, Ibn Sina Foundation**

Mr. Rupani thanked the Housing Department for contributing to construction of the foundation's clinic. He described the changes that have occurred since the clinic's dedication, (e.g., a full time M.D., dental, consulting, and testing services now available on site). With the construction of the new clinic, the number of outpatients has substantially increased. The foundation projects that the number of patients seen since 2001 will increase from 55,000 to 78,000 by the end of December. Mr. Rupani described the majority of clinic patients are low-income and uninsured, many times requiring continuous follow-up treatment. He concluded his remarks by requesting the allocation of public service funds to the clinic through the Consolidated Plan. Mr. Rupani was followed by Kimberly Cade.

### **Kimberly Cade, Gerald B. Smith Center for Entrepreneurship and Executive Development, Texas Southern University**

Ms. Cade thanked the Housing Department for the allocation of funds to the center, which was used to establish a small business resource center. She described the various activities of the resource center (e.g., workshops, a reference library, assistance in creating business plans, etc.), including presentations by representatives from the Small Business Administration. Ms. Cade discussed the partnerships established by the Gerald Smith Business Center (e.g., SCORE, Department of Labor, etc.) and in-kind contributions from the business community, which have greatly benefited the center's client population. According to Ms. Cade, the center serves businesses that are from the start-up stage up to five (5) years. On behalf of the center, she requested that funds be again allocated to the Resource Center for the next fiscal year. Ms. Cade was followed by Shawn Johnson.

### **Shawn Johnson, A Caring Safe Place**

Mr. Johnson thanked the City and the Housing Department for financial support of A Caring Safe Place, an agency that provides services for individuals who are homeless and living with HIV/AIDS. He discussed recent construction of a new building, which has allowed the agency to double the number of

clients served for shelter and support services. Mr. Johnson requested that financial support continue for A Caring Safe Place. Mr. Johnson was followed by Samuel Hom.

### **Samuel Hom, Mental Health Mental Retardation Association**

Mr. Hom requested increased funding for affordable housing to benefit individuals with disabilities, specifically those with mental illness and cognitive disabilities. He indicated that his agency would like to see HOME funds used for tenant-based rental assistance. Mr. Hom reported that in partnership with the county and using the Shelter Plus Care Program, his agency has been able to develop over 200 units or slots for tenant-based rental assistance. Mr. Hom next discussed the Advisory Task Force. He explained that as a member of the Consolidated Plan Advisory Task Force, he would like to see a more meaningful use of this body. According to Mr. Hom, this would involve obtaining input about potential projects and funding levels. He also requested that funding continue for community development corporations. Mr. Hom was followed by Everett Hall.

### **Everett Hall, Houston Housing Corporation**

Mr. Hall explained that as an employee of Houston Housing Corporation, he is the manager of San Jacinto Apartments (1111 McIlhenny @ San Jacinto), which is a HOPWA property. Mr. Hall indicated that residents of San Jacinto Apartments have mental illness, substance abuse problems and are living with HIV/AIDS. He requested that funds be allocated to this apartment complex so that supportive housing continues for those who are HIV.

Mr. Hall was the last Speaker. Donald Sampley made closing remarks, ending the public hearing.

## **SECOND PUBLIC HEARING**

Twenty-eight (28) attended the public hearing. Five (5) signed to make comments. Their remarks and related responses are summarized below.

### **Opening Remarks:**

#### **Richard Celli, Director HCDD:**

Mr. Celli made introductory remarks and then discussed the recent new stories about the Housing Department and HUD in the Chronicle and on T.V. news. He explained that this represents old news since HUD cited problems with housing programs and demanded repayment of funds dating back to 2005. Mr. Celli indicated that Mayor White agreed to a cash settlement with HUD in May 2007 which was immediately submitted to the national office for consideration. However, the City did not receive a formal response until March 2008. He explained that the correspondence March 2008 was not a "demand" letter but a response to the City's offer of May 2007. The result is that the City offered a dollar amount, HUD countered with a dollar amount in the middle and now negotiations are in progress. Mr. Celli stressed that HUD, at both local and national offices, has been very supportive and is very interested in settling with the City of Houston. In the case of the local HUD office, Mr. Celli indicated that the Local HUD office has been very supportive of the Housing Department, approving all requests for assistance. He suggested that the settlement with HUD might be resolved sometime in June. Mr.

Celli briefly discussed the HUD audit scheduled in June. As he explained, the Housing Department did not have any “findings” from the 2007 HUD audit and none were anticipated from the upcoming 2008 audit. Following additional remarks, Mr. Celli introduced Paulette Wagner for a brief presentation on the Plan development process.

**Paulette Wagner, Division Manager**

Ms. Wagner described the process followed in developing the Plan, from production of the schedule to hosting public hearings soliciting input from all affected parties (e.g., residents, city departments, non-profits, etc.). She identified funding priorities (e.g., housing, supportive services, infrastructure, economic development) and referenced the three-page budget detail made available at the registration table. Ms. Wagner discussed the impact of the anticipated reduction in federal funds, approximately \$2 million, among the five (5) federal grants. She explained that although the Director is committed to maintaining financial support for current projects, allocations will either remain flat or be slightly reduced because of the reduction in federal funds. Ms. Wagner indicated that the discussion would now move on to the proposed use of federal funds by individual grant and the corresponding product. She then introduced David Godwin.

**David Godwin, Division Manager**

Mr. Godwin began his remarks by explaining that the Community Development Block Grant is the largest source of funds received by the Housing Department. He discussed proposed neighborhood facility improvements and related funding commitments. Mr. Godwin reported that the Housing Department received and reviewed proposals for neighborhood facilities totaling over \$110 million. The result is that the recommended budget includes five (5) city-owned facilities and three (3) non-city facilities. Mr. Godwin then discussed the amount budgeted to both economic development programs, which is administered by Houston Business Development, Inc., and Neighborhood Protection, administered by Houston Police Department. David Godwin was followed by Henry Hadnot.

**Henry Hadnot, Assistant Director**

Mr. Hadnot made a presentation on the Single-Family Housing Program. He began his comments by referencing recent news stories about the home repair program. He gave some history (e.g., at one time 2,100 applications were waiting to be processed, etc.) and discussed recent changes to improve operations. Mr. Hadnot reported that thus far, 700 applications have been processed and work is underway on 1,300 requests for assistance. He explained that there is a lot involved in the home repair program, particularly when dealing with the elderly whom may need a lot of counseling. Mr. Hadnot described the process as time consuming, but on in which progress is being made. Mr. Hadnot was followed by Dena Gray.

**Dena Gray, Administration Manager**

Ms. Gray discussed both the Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Shelter Grant (ESG) programs. She began her presentation by referencing proposed allocations to the variety of public service activities outlined on the budget detail distributed. She explained that the \$5.6 million allocated to public services would be expended through letters of agreements with other city

department and contracts with outside agencies. Ms. Gray also discussed the ESG Program which, she explained, is administered by Child Care Council, on behalf of the City. Through ESG, twenty-five (25) agencies provide services to approximately 9,500 homeless persons. As for the HOPWA Program, she indicated that there was a reduction in funds to just under \$6 million for the next fiscal year. Ms. Gray announced that ten (10) new agencies would be added to the existing twelve (12) currently providing services to those living with HIV/AIDS. The addition of these agencies would result in an expansion of services to this special needs population. Ms. Gray was followed by Donald Sampley.

**Donald Sampley, Assistant Director**

Mr. Sampley discussed the products offered through his section, explaining a \$1.4 million is allocated to single-family development/construction and \$4 million plus for multi-family acquisition/rehabilitation. He reported that the department had completed a Request for Proposals in support of tax credits, and have seven (7) applications that are being processed for federal funds to upgrade multi-family units. Mr. Sampley indicated that the Housing Department will continue with its CHDO-assistance program, providing a subsidy of \$70,000 per house to assist the organization as well as the homebuyer. Mr. Sampley was followed by Juan Chavez.

**Juan Chavez, Division Manager**

Mr. Chavez gave an overview of the Homebuyers Assistance Program, explaining that federal dollars cover the down payment, closing costs and pre-paid requirements. He added that this assistance also covers homebuyer education for the potential clients. Mr. Chavez described the two (2) types of programs, The basic program covers purchase of a home any where within the city limits, and the qualified applicant can receive between \$10,000 and \$14,500 for homebuyer assistance. The other program is restricted to Houston Hope neighborhoods and the subsidy ranges from \$30,000 to \$40,000. The \$40,000 is reserved for those homebuyers employed as teachers, police officers, fire fighters or EMS personnel. Mr. Chavez referenced a one-page report, included in the handouts that documented the progress of the program. As explained by Mr. Chavez, the Housing Department processed thirty (30) loans during January and February of 2007. As of April 2008, the department had already processed ninety-eight loans for homebuyer assistance. Dena Gray made general comments about HOPWA and the public hearing moved on to public comments. Richard Celli invited the first speaker to come forward.

**Tony Koosis, Houston Center for Independent Living**

Mr. Koosis thanked the department for the opportunity to comment on the consolidated Plan. He gave a brief history of HCIL, its "mission", goals and series offered to people with disabilities. Mr. Koosis cited accessible affordable housing as a major barrier to independence for those who are disabled. According to Mr. Koosis, in order for people with disabilities to fully participate in the community, they must have a range of options of where they can live. As an example, he explained that many people with disabilities are in nursing homes because they cannot find housing that is both affordable and accessible. HCIL recommends that there should be a time limit on CDBG funds committed to individual community groups. This would give other organizations an opportunity to be funded. HCIL also requested the creation of a program to provide tenant-based rental assistance for people with disabilities for up to two (2) years. Another recommendation was that funds be allocated to a program

for utility deposits and down payment and closing costs assistance for people with disabilities. The agency also requested that a program be established for barrier removal and home modifications with funding through grants and/or low costs loans. The agency also requested reinstatement of the City's Participation in the Home of Your Own Program using Community Development Block Grant or other federal funds.

According to Mr. Koosis, eligibility should be based on ability to pay rather than a percentage of the income. Speaking on behalf of HCIL Mr. Koosis said that his organization recognized that the Housing Department is in the process of resolving issues/problems identified almost four (4) years ago. His agency appreciates the effort being devoted to addressing these problems. However, since this is such a critical time for those of limited resources, HCIL would like to see these issues resolved as soon as possible so that programs can become fully operational. In making his concluding remarks, Mr. Koosis offered as an example information presented in October 2007 that showed the HUD fair market rate for a one bedroom apartment in Houston was \$65 dollars more than an entire SSI check. Mr. Koosis was followed by Jane Cummings.

**Jane Cummins, Educational Programs Inspiring Community, Inc.**

Ms. Cummins thanked the Housing Department for past financial support and for including the H.E.A.R.T. in the 2008 Consolidated Action Plan. She indicated that the project manager did notify the agency of the (pro rata) reduction in funds based on the reduction in the City's federal allocation. Ms. Cummins explained that while her agency understood the need for the reduction, there was hope that those dollars would be re-instated if additional funds become available. Ms. Cummings discussed her concern that HOPWA was not included as a funding source for H.E.A.R.T., she explained that approximately \$75,000 in HOPWA funds are allocated to H.E.A.R.T. and that the agency has received assurances that these dollars will be allocated to the program. Ms. Cummins pointed out that with the reduction in funds, the number of clients assisted will be reduced from forty-four (44) to thirty-three (33). In making concluding remarks, Ms. Cummins stated that the H.E.A.R.T. Program is unique in that it serves low-income adults in Houston who have developmental disabilities. She indicated that there is currently no other program in the area that provides education, job training, supportive services and jobs to these individuals.

Richard Celli, before moving on to the next speaker, again emphasized that with the reduction in funds there would be a pro rata decrease in CDBG and HOPWA. He thought it might be possible that the reduction in HOPWA would be less than in CDBG. After additional comments, Mr. Celli invited Mary Lawler to come forward and make comments.

**Mary Lawler, Avenue Community Development Corporation**

Ms. Lawler expressed appreciation for the opportunity comment on the 2008 Consolidated Plan. She gave a brief history of Avenue CDC and identified the goal as that of improving the Washington Avenue and Near Northside communities by developing affordable housing and expanding economic opportunities. Ms. Lawler described the various programs sponsored by her agency and linked the individual projects to funds received from the Housing Department (e.g., CDBG, HOME, etc.). Ms. Lawler requested that the draft plan be amended to include a description about the need for homebuyer education and counseling which play such an important role in ensuring the success of low-income families as they work to become homeowners. Ms. Lawler was followed by Jane Cahill West.

**Jane Cahill West, Consolidated Plan Advisory Task Force**

Ms. West began her remarks by thanking the department for hosting the public hearing. She also expressed appreciation for including the Center for Retarded for funding in the 2008 Consolidated Plan and not through reprogrammed funds or being added through action at the City Council table. Ms. West also had comments about funds going to dangerous building administration. Her concern was the use of federal dollars to demolish buildings that are historic and listed in the National Register.

# **CERTIFICATIONS**

# CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** - The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

**Anti-displacement and Relocation Plan** - It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended; and implement regulations at **CFR 24 Part 49**; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under **Section 104(d)** of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** - It will continue to provide a drug-free workplace by:

Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace, specifying the actions that will be taken against employees for violation of such prohibition.

1. Establishing an ongoing drug-free awareness program to inform employees about:
  - a) The dangers of drug abuse in the workplace;
  - b) The grantee's policy of maintaining a drug-free workplace;
  - c) Any available drug counseling, rehabilitation, and employee assistance programs;
  - d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
2. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph one (1).
3. Notifying the employee in the statement required by paragraph one (1) that, as a condition of employment under the grant, the employee will:
  - a) Abide by the terms of the statement; and
  - b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.
4. Notifying the agency in writing within ten calendar days after receiving notice under subparagraph 4(b) from an employee, or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title,

to every grant officer or other designee on whose grant activity the convicted employee was working, unless the federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

5. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - a) including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; and
  - b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by the federal, state, or local health, law enforcement, or other appropriate agency.
6. Making a good faith effort to continue to maintain a drug-free workplace through the implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** - To the best of the jurisdiction's knowledge and belief the following determinations have been made:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, grant, loan, or cooperative agreement;
2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will required that the language of paragraph 1 and 2 of this anti lobbying certification be included in subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements, and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** - The Consolidated Plan is authorized under state and local law (as applicable), and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** - The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan. **Section 3** - It will comply with section 300f the Housing and Urban Development act of 1968, and implement regulations at **24 CFR Part 135**.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

Mayor \_\_\_\_\_  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** - It is in full compliance and is following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** - Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, and expands economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570.)

**Following a Plan** - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** - It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans, during program year(s) 2006, 2007 and 2008 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special - Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** - It has adopted and is enforcing the following policies:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations;

A policy of enforcing applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** - The grant will be conducted and administered in conformity with the title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** - Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

**Compliance with Law** - It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

Mayor \_\_\_\_\_  
Title

**LOCAL GOVERNMENT GRANTEE  
FY 2004 EMERGENCY SHELTER GRANTS PROGRAM  
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Bill White Chief Executive Officer of City of Houston, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds. I further certify that the local government will comply with:

- 1) The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2) The building standards requirement of 24 CFR 576.55.
- 3) The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.
- 4) The requirements of 24 CFR 576.57, other appropriate provisions of 24CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
- 5) The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 6) The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 7) The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- 8) The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 576.56.
- 10) The requirements of 24 CFR 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.

- 11) The requirements of 24 *CFR* 576.21 (a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for pre-existing homeless prevention activities from any other source.
  
- 12) The new requirement of the McKinney-Vento Act (42 *use* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.
  
- 13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

\_\_\_\_\_  
Signature of Chief Executive Officer/Date

Bill White

\_\_\_\_\_  
Typed Name of Signatory

Mayor

\_\_\_\_\_  
Title

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** - Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** - Any building or structure assisted under that program shall be operated for the propose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility; and
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building structure.

\_\_\_\_\_  
Signature/Authorized

\_\_\_\_\_  
Official Date

Mayor \_\_\_\_\_  
Title

## Specific HOME Certifications

The HOME participating jurisdiction certifies that the following conditions are met:

**Tenant Based Rental Assistance** - If the participating jurisdiction intends to provide tenant-based rental assistance:

- The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Cost** - It is using and will use HOME funds for eligible activities and costs as described in 24 CFR 92.205 through 92.209, and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

**Appropriate Financial Assistance** - Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose, and will not invest any more HOME funds in combination with other federal assistance than is necessary to provide affordable housing.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

Mayor \_\_\_\_\_  
Title

## **Appendix to Certifications**

Instructions concerning lobbying and drug-free workplace requirements are as follows:

### **Lobbying Certification**

This certification is material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **Drug-Free Workplace Certification**

By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violated the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the federal government, may take action authorized under the Drug-Free Workplace Act.

Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or state highway department while in operation, state employees in each local unemployment office, performers in concert halls or radio stations).

the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identifies the workplaces in questions (see paragraph three.)

The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**Housing and Community Development Department  
601 Sawyer Street, Suite 400  
Houston, Texas 77007**

Check \_\_\_\_\_ if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by **24 CFR part 24, Subpart F**.

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantee's attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308. 11 through 1308.15);

"Conviction" means finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the federal or state criminal drug statutes;

"Criminal drug statute" means a federal or non-federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; and

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

## Monitoring

The City of Houston will monitor new housing and community development initiatives in accordance with existing standards for monitoring its other grant programs. A quarterly report is prepared identifying all newly funded programs that have been operating for ninety (90) days, and other programs that have not been monitored in the last twelve (12) months. From this report, a quarterly monitoring schedule is prepared. Monitoring reviews are required for all newly funded programs that have been operating ninety (90) days, as well as for problem agencies. Remaining programs are evaluated and if all remaining agencies cannot be monitored, priority is given to agencies with larger funding amounts. In no instance will an agency be **allowed to operate without being monitored** for more than twenty-four (24) months.

# **APPENDICES**

# **ORDINANCES**