

2019 Theater District Improvement, Inc. Budget

Revenue	CY 2019		MWBE Compliance Basis
Hotel Occupancy Tax	\$ 3,852,539.93		
Expenses			
Grants*			
<i>Alley Theatre</i>	\$ 507,958.13		
<i>Da Camera of Houston</i>	\$ 70,882.92		
<i>Houston Ballet</i>	\$ 795,440.82		
<i>Houston Grand Opera</i>	\$ 737,439.92		
<i>Houston Symphony</i>	\$ 857,404.50		
<i>Society for the Performing Arts</i>	\$ 125,368.39		
<i>Theatre Under the Stars</i>	\$ 518,045.24		
Open House			
Marketing - Materials	\$ 11,400.00	\$ 11,400.00	
Marketing - Advertising	\$ 19,600.01	\$ 19,600.01	
Administrative Costs*	\$ 175,000.00		
Insurance*	\$ 5,000.00		
Accounting	\$ 9,000.00	\$ 9,000.00	
Magazine*	\$ 20,000.00		

* exempt from MWBE calculations per contract