

2019 Houston Museum District Association Budget Hotel Occupancy Tax Revenue

REVENUE

Hotel Occupancy Tax	\$2,889,404.95
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EXPENSES

			MWBE Compliance Basis
Grants	*	\$2,716,040.70	
<i>Lawndale Art Center</i>		\$63,826.96	
<i>Moody Center for the Arts</i>		\$63,826.96	
<i>Jung Center</i>		\$63,826.96	
<i>CAMH</i>		\$118,147.77	
<i>The Health Museum</i>		\$118,147.77	
<i>Holocaust Museum Houston</i>		\$118,147.77	
<i>Houston Zoo</i>		\$118,147.77	
<i>Children's Museum Houston</i>		\$199,628.99	
<i>The Menil Collection</i>		\$422,344.33	
<i>HMNS</i>		\$566,294.49	
<i>MFAH</i>		\$863,700.93	
Salaries/Benefits	*	\$100,505	
Accounting		\$8,500	\$8,500
Website and Social Media		\$14,660	\$14,660
Design		\$6,000	\$6,000
Advertising		\$43,699.25	\$9,700
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Total Expenses		\$2,889,404.95	\$38,860

* Exempt from MWBE calculations per contract