

# HOUSTON WATER FEES AND AGREEMENTS: FISCAL YEAR 2024

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**HOUSTON  
PUBLIC WORKS**

**VENUS PRICE**

**DIRECTOR, DRINKING WATER OPERATIONS**

**HOUSTON WATER**



# PURPOSE

together we create a strong foundation  
for Houston to thrive

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# 5 TO THRIVE VALUES

integrity | teamwork | ownership | communication | respect

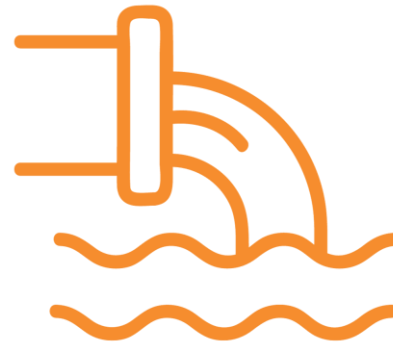
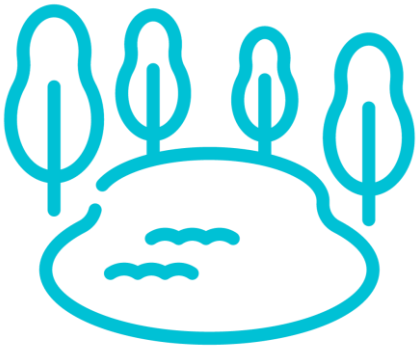
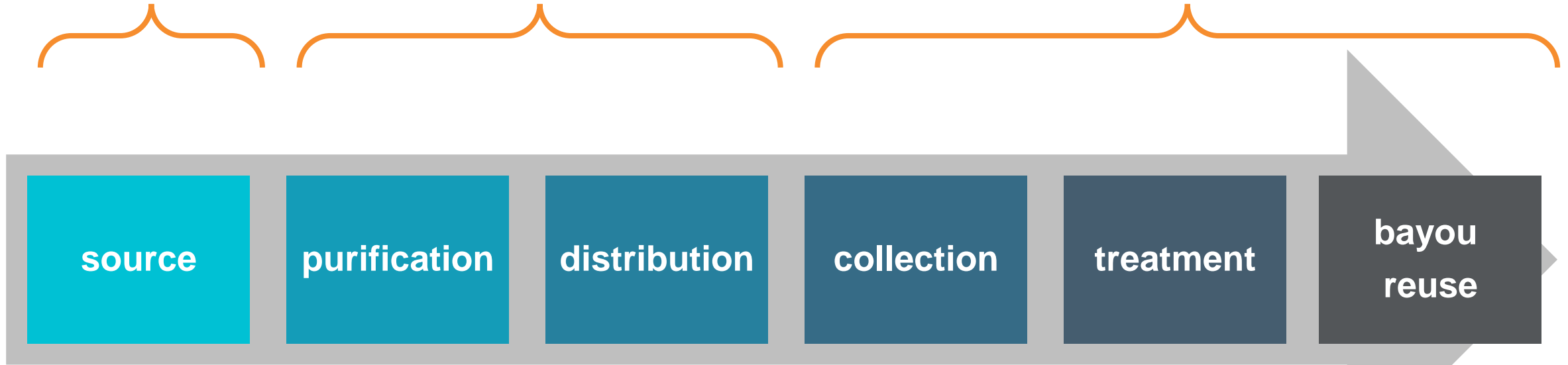


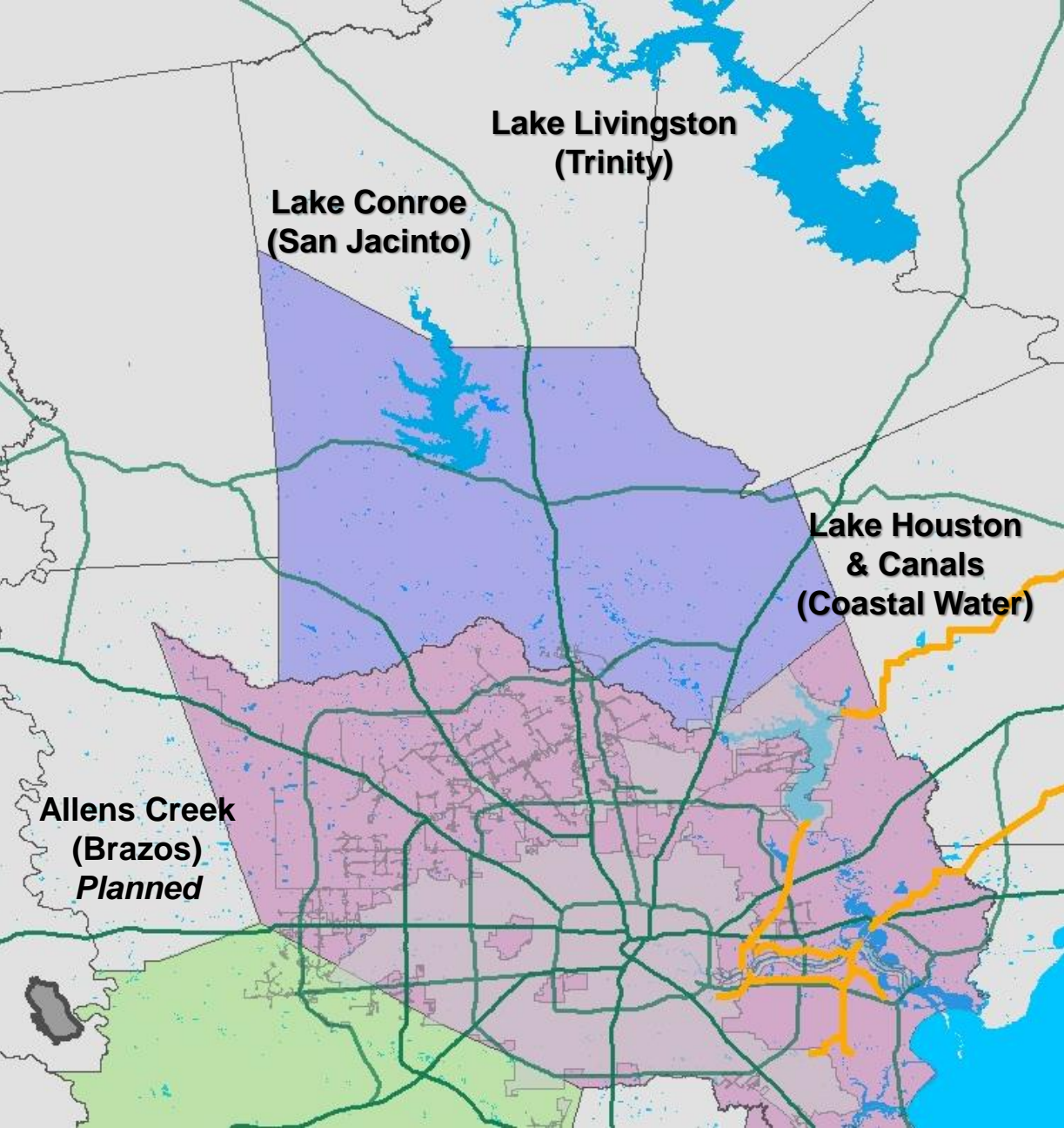
# WATER CYCLE

★ partners

drinking water operations

wastewater operations





# WATER SUPPLY

## SURFACE WATER PARTNERS:

Trinity River Authority

Coastal Water Authority

San Jacinto River Authority

Brazos River Authority

## GROUNDWATER AGENCIES

- Harris-Galveston Subsidence District
- Lone Star Groundwater Conservation District
- Fort Bend Subsidence District





# TRINITY RIVER AUTHORITY

## Fiscal Year 2024: Operations and Maintenance

- Lake Livingston
- Wallisville Saltwater Barrier
- Budget **\$5.7M**



## Fiscal Year 2024: Capital Improvement Project (CIP)

- Spillway Gate Repair
- Budget **\$4.3M**

Fiscal Year: December – November



# COASTAL WATER AUTHORITY

## Fiscal Year 2024: Operations and Maintenance

- Luce Bayou Interbasin Transfer Project Budget: ~\$6.5M
- Trinity River Water Conveyance System Budget: ~\$31.8M
- Lake Houston Budget: ~\$4.3M

**Fiscal Year:**  
January – December









# **SAN JACINTO RIVER AUTHORITY**

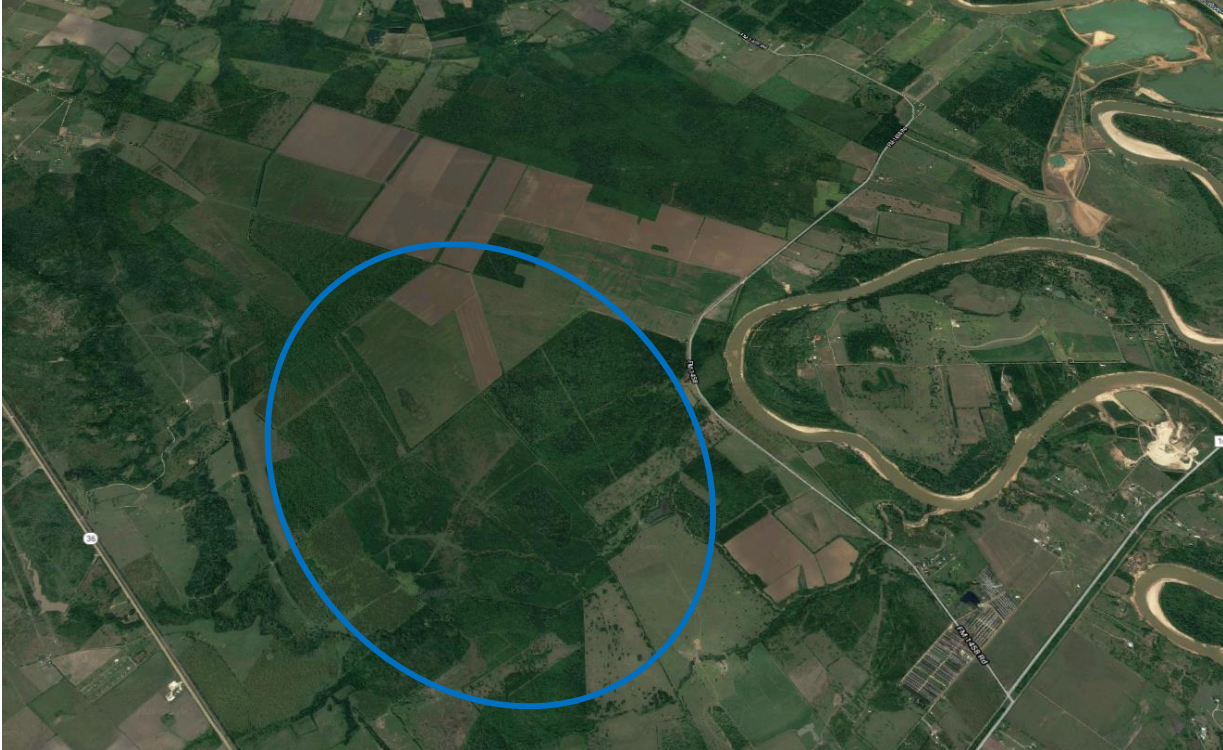
## **Lake Conroe Operating Contract**

**Fiscal Year 2024 Budget: \$6M**

**Fiscal Year: September – August**

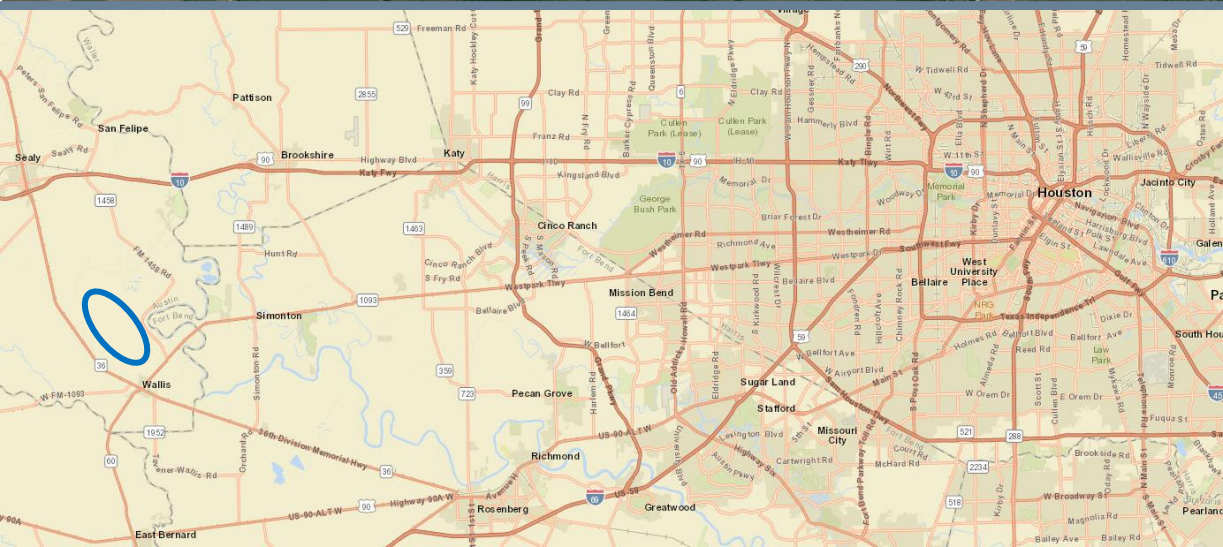


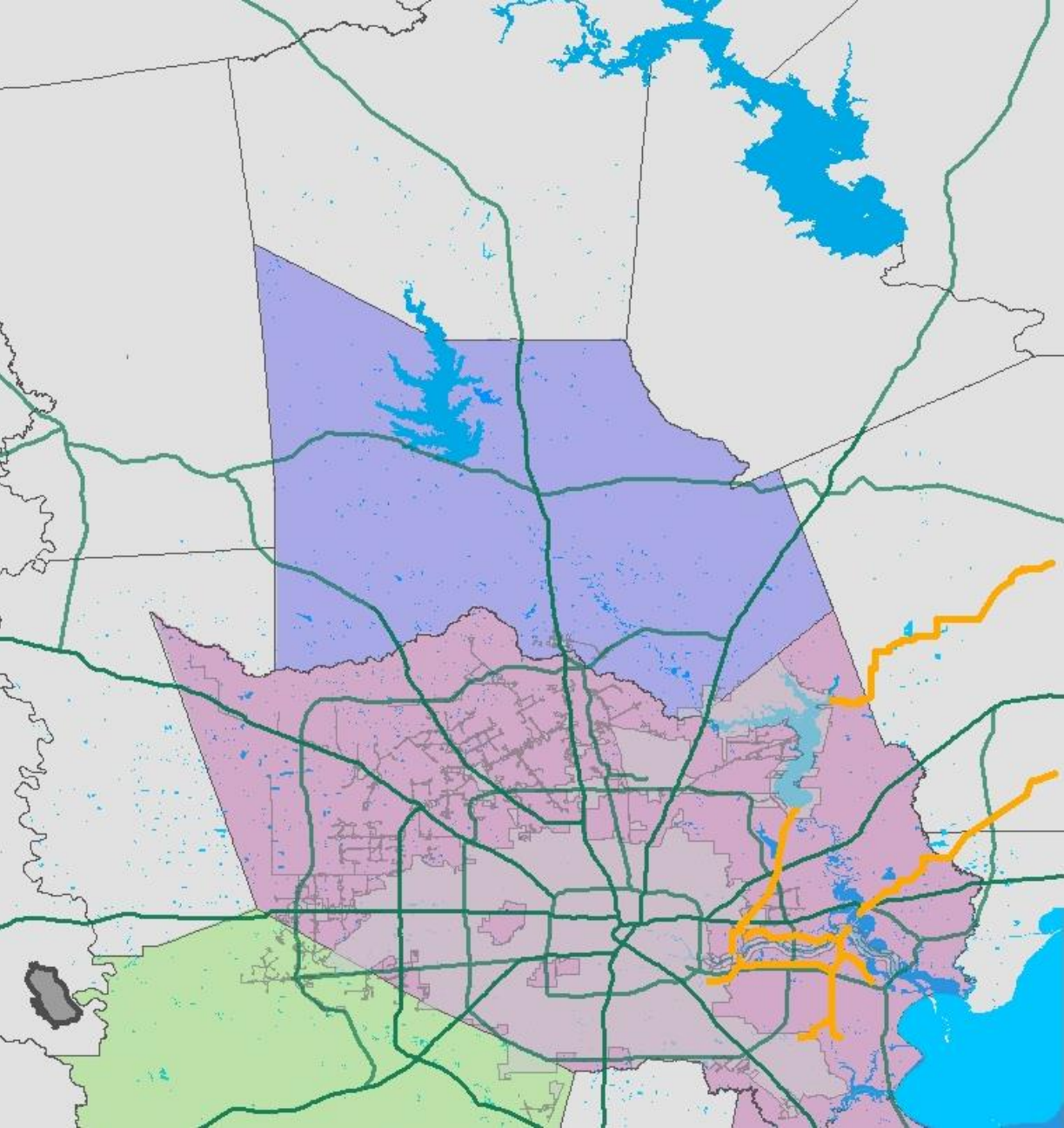




# BRAZOS RIVER AUTHORITY

Texas Commission on  
Environmental Quality  
Watermaster Fee: ~\$35K





# HARRIS-GALVESTON SUBSIDENCE DISTRICT

Total Permit & Pumpage Fees: ~\$1.1M

## GROUNDWATER AGENCIES

- Harris-Galveston Subsidence District
- Lone Star Groundwater Conservation
- Fort Bend Subsidence District



# UPCOMING COUNCIL ACTIONS | WATER SUPPLY

AGENDA	ITEM	FUNDING
<p>11-15-23</p> <p><i>Pending</i></p>	<p><b>Trinity River Authority</b>            Lake Livingston &amp;            Wallisville Saltwater Barrier Budget</p> <p>Spillway Gate Repair - Capital Improvement Project</p>	<p>\$5.7M</p> <p>\$4.3M</p>
<p><i>Pending</i></p>	<p><b>Coastal Water Authority</b>            Luce Bayou Interbasin Transfer Project Budget            Trinity River Conveyance System Budget            Lake Houston Budget</p>	<p>\$6.5M</p> <p>\$31.8M</p> <p>\$4.3M</p>
<p><i>Pending</i></p>	<p><b>San Jacinto River Authority</b></p>	<p>\$6M</p>
<p><i>Pending</i></p>	<p><b>Harris-Galveston Subsidence District</b>            Permit &amp; Pumpage Fees</p>	<p>\$1.1M</p>

# Thank you!



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