



SERVICES

CABLING SERVICES INVITATION TO BID

Bert Quarfordt – Deputy CIO –
Infrastructure

Anthony Evegán, Assistant
Director - Infrastructure

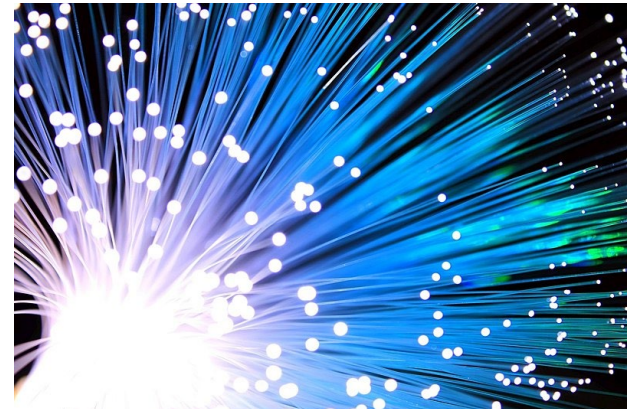


BOTTOM LINE UP FRONT

Council Action Request	Spending Authority Request
Vendor Award	Selrico Communications
Purpose	The City's current enterprise cabling installation services contract will expire on 12/26/2022. The new contract will replace the prior contract and remain in effect for up to 5 years.
Previous Contract Amount	\$3,850,000 (5 years)
New Contract Amount	\$3,850,000 (5 years)
Term	3 years with two 1-year renewal options
MWBE Goal	7.35%

Cabling Installation Services

- **Cabling Installation Services include the installation and maintenance of:**
 - Copper cabling, wall jacks, panels, and patch cables
 - Fiber optic cabling, splice enclosures, panels, and patch cables
 - Coaxial cabling
- **The services may also include:**
 - Installation of telecommunications equipment
 - Grounding/bonding of telecommunications equipment
 - Trenching/boring
 - Troubleshooting and specialized testing
- **Cabling services provided to all city facilities in all districts (excludes HAS)**





Total Spending Authority

Fund	FY2020 Actuals	FY2021 Actuals	FY2022 Actuals	Annual (3 Year Avg)
Central Services Revolving Fund (1002)	\$715,995	\$853,945	\$610,090	\$726,677

FY23 Projected Spend (6 months)	\$385,000
FY24 Projected Spend	\$770,000
FY25 Projected Spend	\$770,000
FY26 Projected Spend	\$770,000
FY27 Projected Spend	\$770,000
FY28 Projected Spend (6 months)	\$385,000
Total	\$3,850,000

Q&A

