

FY2020 DEPARTMENT OF INFORMATION RESOURCES REQUEST

AL GARCIA, CHIEF TECHNOLOGY OFFICER



PURPOSE

request spending authority on state contracts to purchase computer equipment & phones



OVERVIEW

VENDORS	HP, Microsoft, Cisco
APPROACH	State of Texas Department of Information Resources (DIR) contracts
AMOUNT	\$ 2,478,458.20*
TERM	one time purchase

^{*}budgeted in FY2020 - does not include general fund expenditures



REQUEST

EQUIPMENT	AMOUNT
HP PCs, laptops, monitors, associated equipment	\$2,016,543.00
Microsoft surface tablets	\$311,000.00
Cisco phones & associated equipment	\$150,915.20
TOTAL	\$2,478,458.20



NEXT STEP

council action in October



thank you!



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