

"Honor, Integrity, Respect"

RMS Project Strategy and Update

HOUSTON POLICE DEPARTMENT



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RMS BACKGROUND



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- **Concept:**
 - **Off the shelf software with mainstream vendor**
 - **Acquired through competitive proposals**
 - **Adapt HPD Processes to the software**
 - **Fixed Price Contract**
 - **Performance based contract payments**
- **Two step project design:**
 - **Initial contract to determine total project cost**
 - **Contract addition for modifications (or no-go)**

RMS BACKGROUND (CON'T)



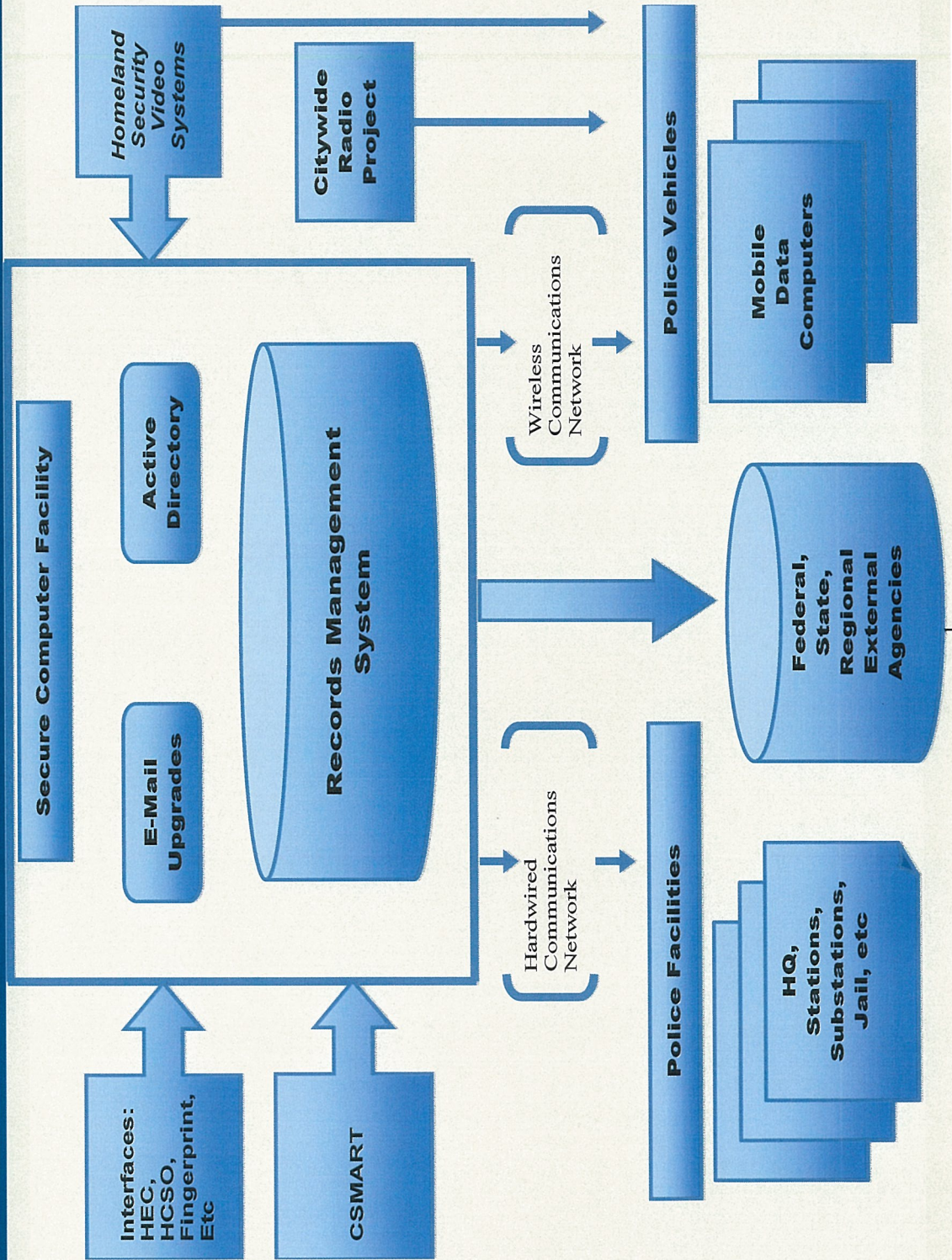
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- **Many predicate parts required for RMS**
- **Industry standard messaging**
- **Industry standard user identification/authentication**
- **Ruggedized and updated vehicle laptops**
- **4G wireless cards**
- **High speed land data connectivity**
- **Improved connectivity to state/federal agencies**
- **Secure and sustainable Police Data Center**
- **Secure and sustainable backup Data Center**



HPD STRATEGIC TECHNOLOGIES

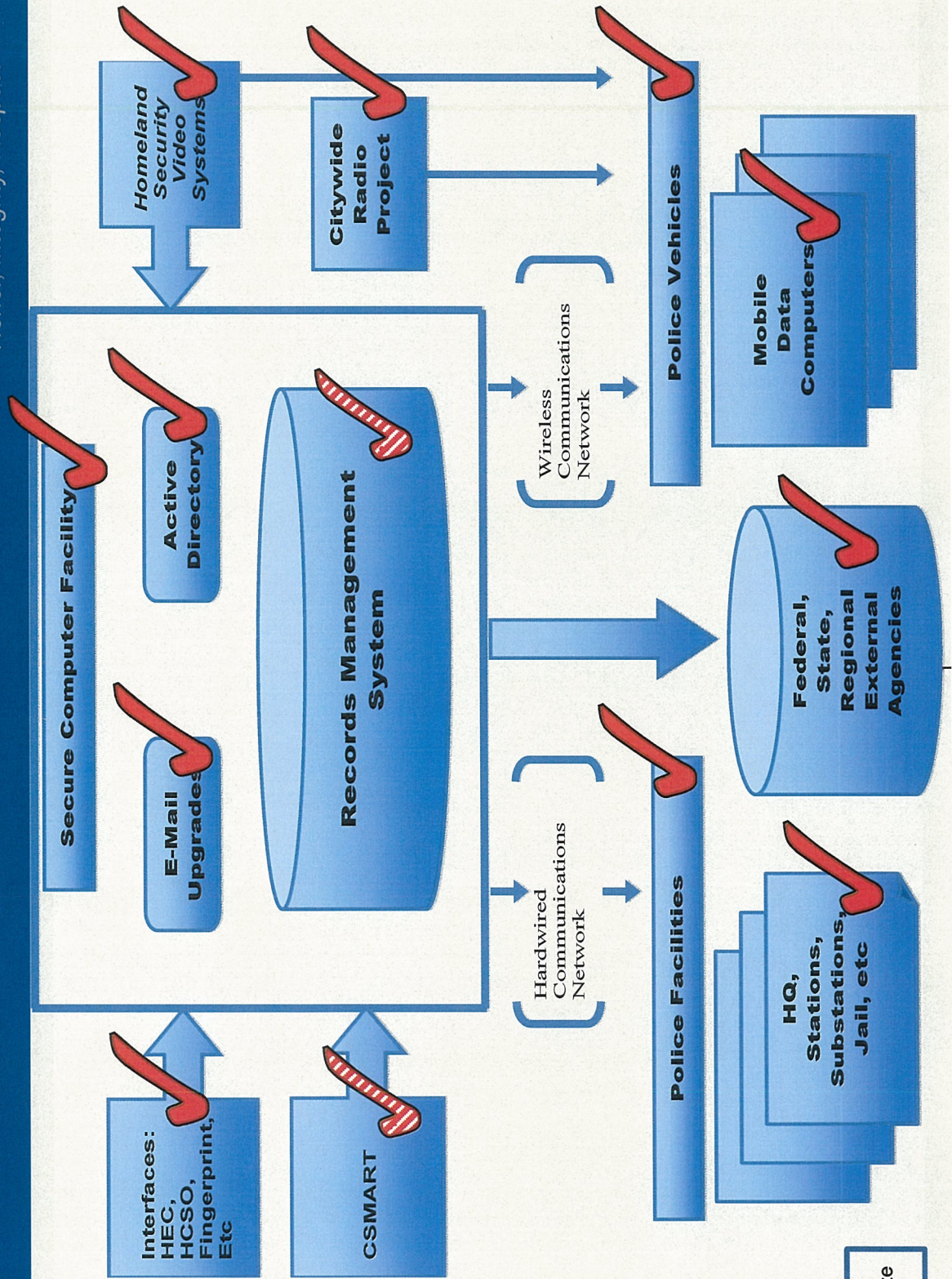
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HPD STRATEGIC TECHNOLOGIES

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RMS SCHEDULE

	October	November	December	January	February	March	April	May	June	July	August
Integration Test	14 19										
Pre-Performance Tests											
Performance Test			17								
Train the Trainer				27		20					
End User Training						24		10			
Cutover & Acceptance								14			

2013

2014



EA F PROJECT BUDGET UPDATE

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- Tiburon Contract \$22,585,787
- Original Contract \$19,444,396
- Modifications \$ 3,141,391
- Personnel Costs \$12,022,240
- Leases/FFE/Parts/Supplies \$ 2,947,000
- Interfaces/Encryption/Testing \$ 1,983,339
- Total Implementation Cost \$39,538,366

- HPD is on target within budget

GO-LIVE PLANNING



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- Preparation for Go-Live
 - Testing
 - Integration Test
 - Performance Test
 - Training
 - Train-the-Trainers: 350 beginning Jan 2014
 - Train End Users: 6,000 beginning Mar 2014

- Go-Live May 14, 2014

RMS PROJECT UPDATE



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■ Comments and Questions