ReBuild Houston Oversight Committee

ReBuild Houston Update
TTI Committee Meeting
May 14, 2013

Topics

- Methodology & where we are today
- District CM Need Area Identification
- Transparency & Public Input
  - Draft 10-year Plan
  - Resulting changes to draft Plan
- Final recommendation

Methodology

Need Area ➤ Candidate Project ➤ Funded Project

thumbs up for progress
REBUILD HOUSTON

- **Need Area** – Worst First
  - Based on a defined Level of Service using objective data
- **Candidate Project**
  - Pre-engineering develops solution, defines scope w/ cost est.
  - Prioritization based on benefit & cost
- **Funded Project**
  - Best projects go into next CIP

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Where we are today

- Transition from FY 12-16 Legacy CIP
  - FY 12-16 CIP
    - Committed CIP projects: Base line
  - FY 13-17 CIP
    - No new projects for FY 17
    - "Worst first" Need Areas identified to be pre-engineered
  - FY 14-18 CIP
    - Pre-engineered Candidate Projects compete
    - Best projects for FY 17 & 18 based on benefit/cost
    - Funding level is the constraint

District Council Member
Need Area Identification

- Oct. 18 joint TTI/RHOC meeting
  - Discussion on Methodology: Needs & Candidate Projects
- Meeting w/ individual District council members
  - → CM input in identifying a need area
- Memo by Director (April 16, 2013)
  - What is boundary of the need area?
  - Why is it perceived to be a need area?
  - Availability of data not yet captured?
- Information requested by May 16, 2013
  - To consider for FY 14 pre-engineering plan
  - For ranking in time for FY 15-2019 CIP

Unprecedented Availability of Info

- January 23   Release of Draft 10-yr Plan to RHOC

- February 11   Draft Plan placed on website
  - Documents & Viewer

- Feb 11 - Mar 27   District CIP Town Hall meetings

- March 31   End of public input period

- April 16   Release of updated draft Plan to RHOC and placed on website

Public Input

- Data bank continues to grow

- Comments encouraged (questionnaire)

- Over 600 pieces of new input submitted
  - Structural flooding, street flooding, other

- SWEET model rerun with new input

- "+5" Need Areas added

"5+5 Plan" Changes (from January draft)

- CIP Programming
  - Funding
  - Project refinements

- Inventory of Candidate Projects (not funded, not scheduled)
  - Ready to move if funding becomes available

- "+5" Need Areas
  - Resulting from Public Input process

Questions?