ReBuild Houston Oversight Committee

ReBuild Houston Update
TTI Committee Meeting
May 14, 2013

Topics

- Methodology & where we are today
- District CM Need Area Identification
- Transparency & Public Input
 - Draft 10-year Plan
 - Resulting changes to draft Plan
- Final recommendation





Need Area

Candidate Project

Funded Project

- Need Area Worst First
 - Based on a defined Level of Service using objective data
- Candidate Project
 - Pre-engineering develops solution, defines scope w/ cost est.
 - Prioritization based on benefit & cost
- Funded Project
 - · Best projects go into next CIP

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Where we are today

- Transition from FY 12-16 Legacy CIP
 - FY 12-16 CIP
 - Committed CIP projects: Base line
 - FY 13-17 CIP
 - No new projects for FY 17
 - "Worst first" Need Areas identified to be pre-engineered
 - FY 14-18 CIP
 - Pre-engineered Candidate Projects compete
 - Best projects for FY 17 & 18 based on benefit/cost
 - · Funding level is the constraint

District Council Member Need Area Identification

- Oct. 18 joint TTI/RHOC meeting
 - Discussion on Methodology: Needs & Candidate Projects
- Meeting w/ individual District council members
 - CM input in identifying a need area
- Memo by Director (April 16, 2013)
 - What is boundary of the need area?
 - Why is it perceived to be a need area?
 - Availability of data not yet captured?
- Information requested by May 16, 2013
 - To consider for FY 14 pre-engineering plan
 - For ranking in time for FY 15-2019 CIP

Unprecedented Availability of Info

• January 23 Release of Draft 10-yr Plan to RHOC

• February 11 Draft Plan placed on website

- Documents & Viewer

• Feb 11 - Mar 27 District CIP Town Hall meetings

March 31 End of public input period

April 16 Release of updated draft Plan to RHOC

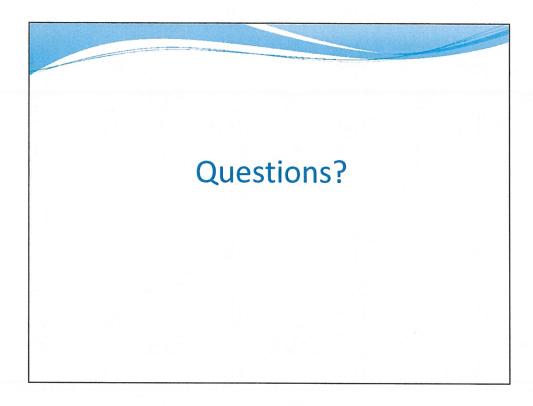
and placed on website

Public Input

- Data bank continues to grow
- Comments encouraged (questionnaire)
- Over 600 pieces of new input submitted
 - Structural flooding, street flooding, other
- SWEET model rerun with new input
- "+5" Need Areas added

"5+5 Plan" Changes (from January draft)

- CIP Programming
 - Funding
 - Project refinements
- Inventory of Candidate Projects (not funded, not scheduled)
 - Ready to move if funding becomes available
- "+5" Need Areas
 - Resulting from Public Input process



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