

# Housing & Community Affairs Committee

October 18, 2016

## Hurricane Ike Disaster Recovery Overview of Activities



Sylvester Turner, Mayor



Tom McCasland, Interim Director



With Disaster Recovery Rounds 1 and 2, the City initiated **\$203.6 million** in housing activities to assist Houstonians with storm damage

# Table: Disaster Recovery Round 1 Funding\*

## Grand Total: \$109 Million

**HOUSING TOTAL:** **\$87.3 million**

**General Housing Activities** **\$81.1 million**

Homeownership Assistance: \$10.11 million

Single-Family Activities: \$14.82 million

Multifamily Activities: \$56.18 million

**Admin (5%)** **\$4.36 million**

**Project Delivery (2%)** **\$1.79 million**

**INFRASTRUCTURE TOTAL:\*\*** **\$21.82 million**

\* All aggregate amounts are approximate, due to rounding.

\*\* Administered by the City's Public Works Department.

## Round 1 Results:

# 2,588 Houstonians Assisted

283

Down  
Payment  
Assistance  
to Home  
Buyers

2,086

Multifamily  
Units  
Renovated

219

Single-  
Family  
Homes  
Completed

# Seizing the Opportunity

## Disaster Recovery Round 2 Funding\* Grand Total: \$181.2 Million

<b><u>HOUSING TOTAL:</u></b>	<b><u>\$155.1 million</u></b>
<b><u>Special Grant Set Aside Activities**</u></b>	<b><u>\$32.6 million</u></b>
Subsidized Housing – Houston Housing Authority***:	\$32.6 million
<b><u>City’s General Housing Activities</u></b>	<b><u>\$122.5 million</u></b>
Single-Family Activities:	\$62.4 million
Multifamily Activities:	\$60.1 million
<b><u>INFRASTRUCTURE TOTAL:</u></b>	<b><u>\$26.14 million</u></b>

\* All aggregate amounts are approximate.

\*\* Activities (and distribution formula) stipulated and approved by the Houston-Galveston Area Council.

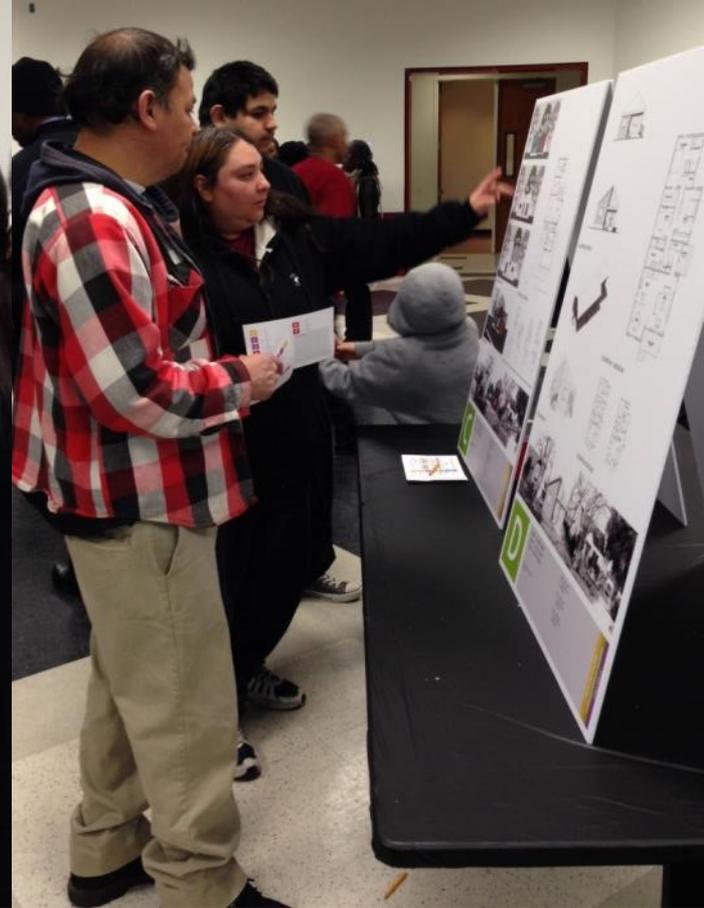
\*\*\* To be administered by the Houston Housing Authority.

# Planning Study Creates Blueprint



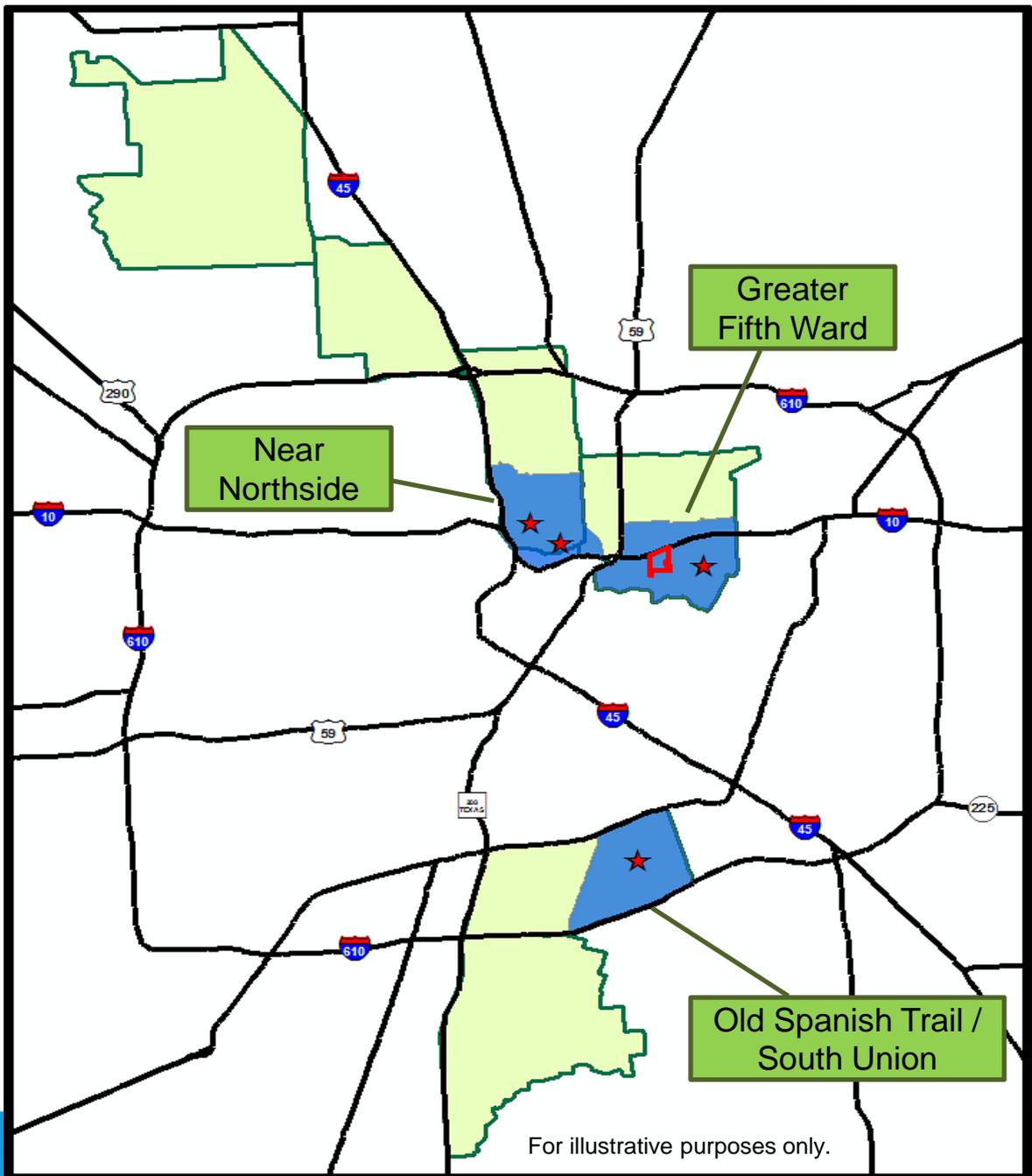
- Comprehensive revitalization plan
  - Stable, diverse communities
    - Near-term gentrification
    - Economically robust
    - Preserve affordable housing
- Greater racial and economic diversification

- Areas of Opportunity
  - Public and private investment
  - Catalyst for revitalization
  - Leverage DR 2 funds



- Extensive public participation
- Agreement of fair housing advocates





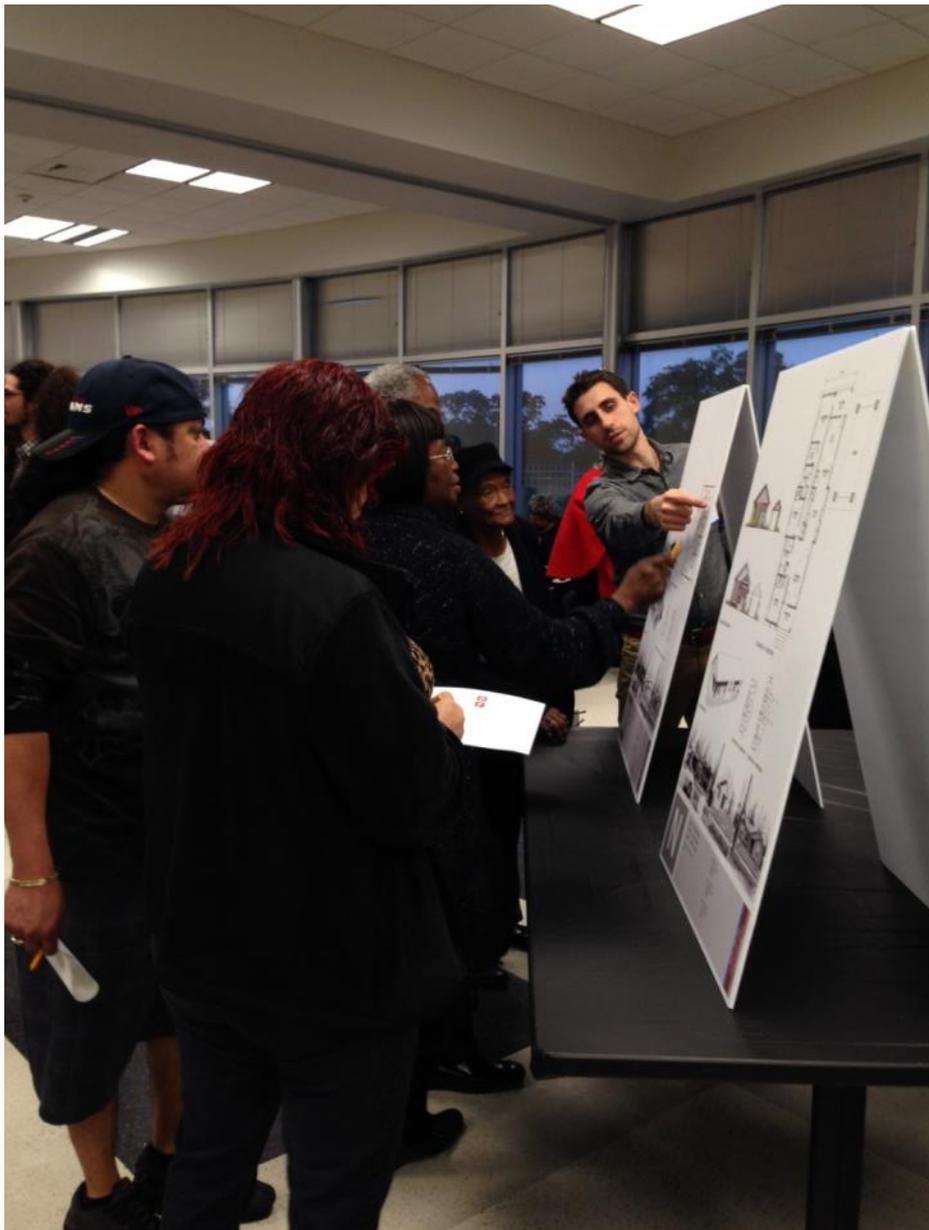
For illustrative purposes only.

 CRA Outreach Areas

 Community Reinvestment Areas (CRAs)

 Proposed Multifamily Projects

 Proposed Scattered Single-Family Rental Site



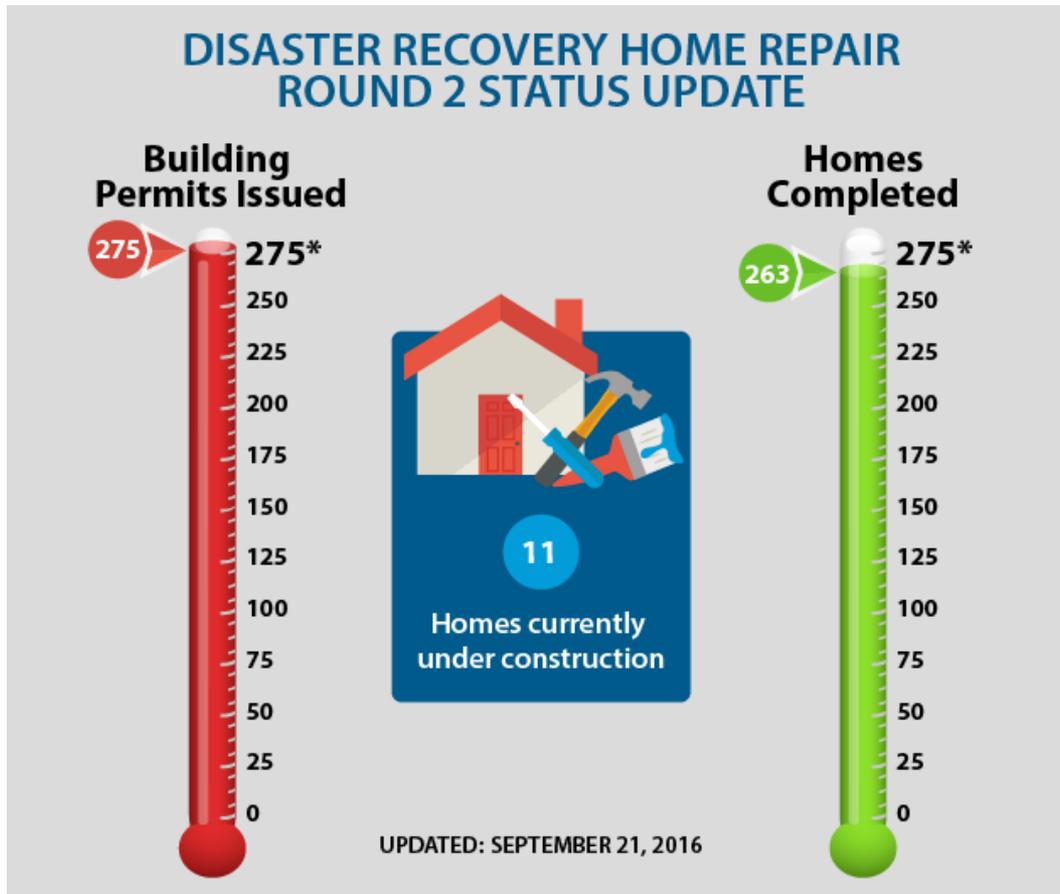
# Single-Family Home Repair Program Design Process

- Extensive community engagement
- Over 500 unduplicated participants
- **Participants have choice in design of their homes**

# Home Styles Preserve Neighborhood Character

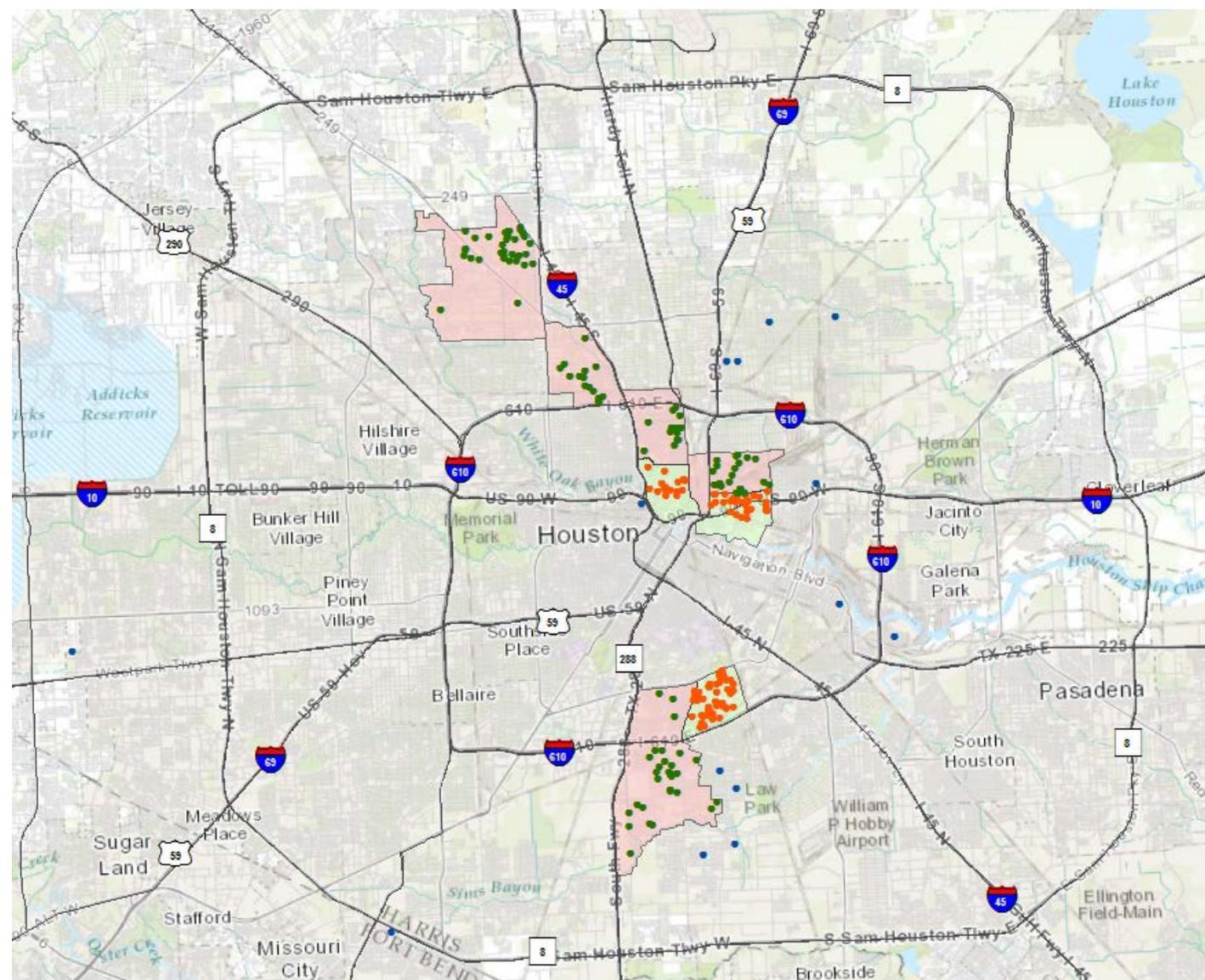


# Disaster Recovery 2 Status



**\$63 Million Available**  
**Completion: Dec. 31, 2016**

# Disaster Recovery 2 Single-Family Locations



## Legend

- Community Revitalization Area (CRA)
- Community Revitalization Outreach Area (CRAO)
- Home in CRA
- Home in CRAO
- Home Outside CRA (From DR1)
- Freeways

Disaster Recovery 2 Multifamily Projects	Avenue Station	Residences at Hardy Yards	Cleme Manor Rehab	Bayou Fifth	Village at Palm Center
				<b>Single Family Rentals</b>	
<b>Total Units</b>	68	350	284	164	222
<b>Affordable Units</b>	52	179	284	164	200
<b>COH Investment</b>	\$5,981,135	\$14,500,000	\$3,000,000-DR \$1,260,000-HOME	\$12,000,000	\$15,300,000
<b>Project Cost</b>	\$12,330,252	\$57,614,868	\$37,443,895	\$26,332,879	\$41,736,723
<b>Project Status</b>	<b>85% Complete</b>	Infrastructure in Progress	In Progress	<b>Proposed</b>	<b>75% Complete</b>

Total Units: 1,088

Affordable Units: 879

# Funding Leverage

Multifamily Projects	Funds Committed by COH (CDBG-DR unless noted)	Funds Proposed by HCDD	Private Investor Funds
Cleme Manor	\$3,000,000 (HOME) \$1,260,000		\$37,443,895
Avenue Station	\$5,981,135		\$12,330,252
Village at Palm Center	\$15,300,000		\$41,736,723
Residences at Hardy Yards	<u>\$14,500,000</u>	\$4,700,000	\$57,614,868
Bayou Fifth		<u>\$12,000,000</u>	<u>\$26,332,879</u>
<b>TOTAL</b>	<b>\$40,041,135</b>	<b>\$16,700,000</b>	<b>\$175,458,617</b>
<b>Leverage</b>	<b>\$56,741,135</b>		<b>\$175,458,617</b>

# Near Northside DR2 Multifamily Projects

## Avenue Station - 68 Units

- 55 affordable, 13 market rate
- \$12,985,321 total cost
  - \$5,981,135 COH investment
- **85% complete**

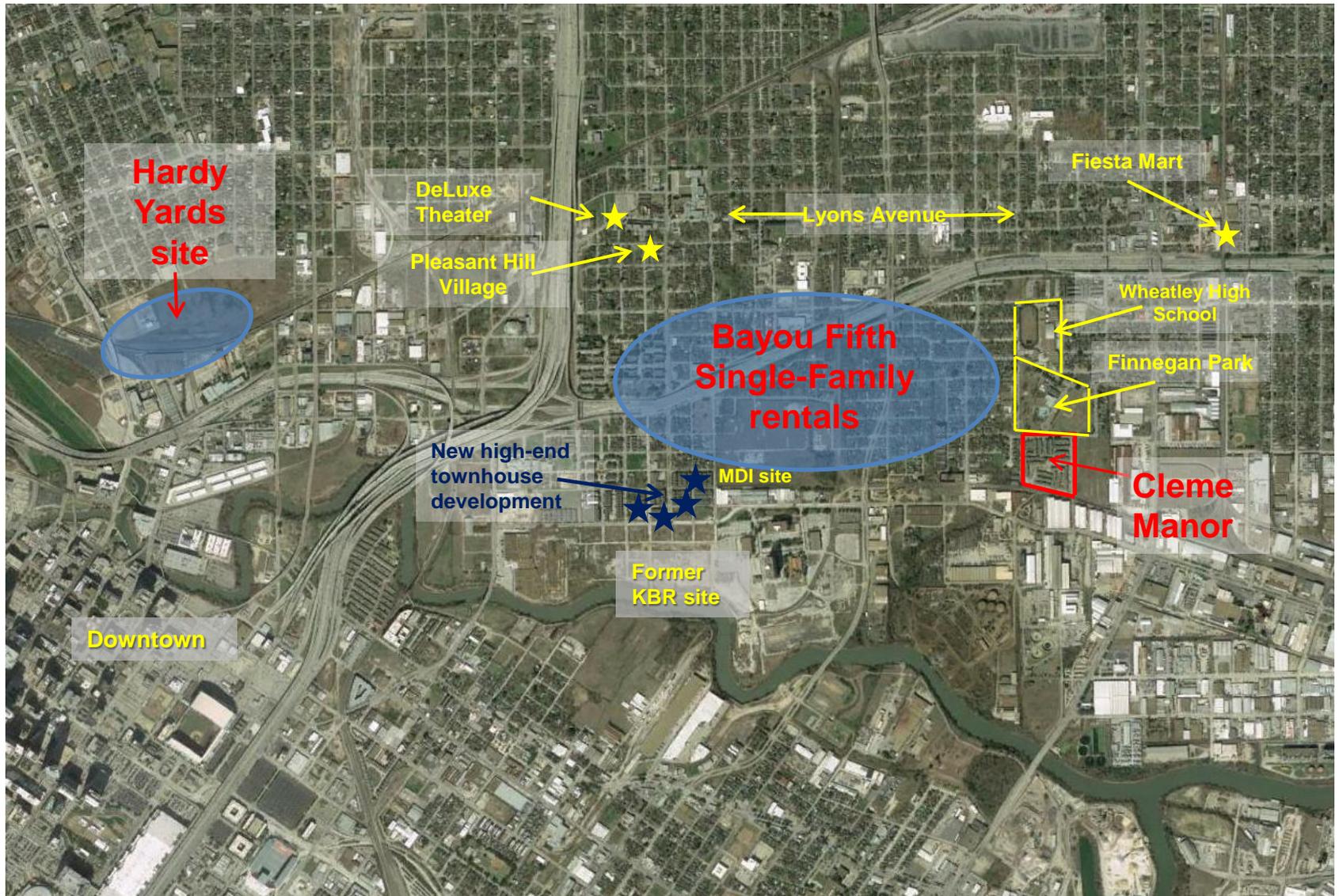


## Residences at Hardy Yards ~350 Units

- 179 affordable, 171 market rate
- \$57,614,868 total cost
  - \$19,200,000 total proposed COH investment



# Greater Fifth Ward CRA



# Fifth Ward DR2 Multifamily Projects

## Bayou Fifth - 164 Units

- All affordable units
- **\$26,332,879 total cost**
  - \$12,000,000 proposed COH investment
- Apartments and scattered site, free standing homes in concentrated area

## Cleme Manor Rehabilitation - 284 Units

- All affordable units
- **\$30,345,973 total cost**
  - \$4,200,000 requested from HCDD
  - **Under construction**

# OST DR2 Multifamily Projects

## Village At Palm Center

- 200 affordable units, 22 Market rate
- 154 apartments, 68 townhomes
- 14,500 square feet of retail space
- \$41,736,723 total cost
- \$15,300,000 COH investment
- **75% complete**



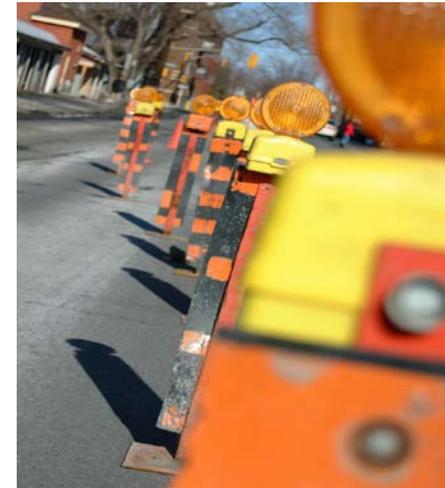
# Disaster Recovery Round 2

\$26 Million in Infrastructure Improvements



## Street and Drainage Improvements

Near Northside  
Greater Fifth Ward



## Open Ditch Improvements

Old Spanish Trail /  
South Union  
Greater Fifth Ward

# DR 2 Infrastructure Budget

Project	Total	PD-COH*	Engineering	Construction
NNS	11,986,000	226,000	1,923,000	9,384,000
Fifth Ward	7,456,986	129,980	1,002,000	5,981,047
Open Ditch*	6,706,000	140,000	933,085	5,331,915
<b>TOTAL</b>	<b>26,148,986</b>	<b>522,980</b>	<b>3,858,085</b>	<b>20,696,962</b>

## \* Open Ditch Project Detail

Project	Total	Engineering	Construction	LF
NNS-Gano	1,693,917	233,315	1,349,255	13,100
G5W-Nichols	1,064,152	154,055	838,405	9,300
G5W-Coke	347,113	70,770	249,801	2,440
OSTSU-Calhoun	3,600,818	474,945	2,894,454	38,100
<b>TOTAL</b>	<b>6,706,000</b>	<b>933,085</b>	<b>5,331,915</b>	<b>62,940</b>

# \$12 Million Infrastructure Project in the Near Northside Area



# Hernandez Tunnel - Now Open

## Interior Lighting and Other Finishes to Come





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## Federal Entitlement Grants FY 2016 Spending Report



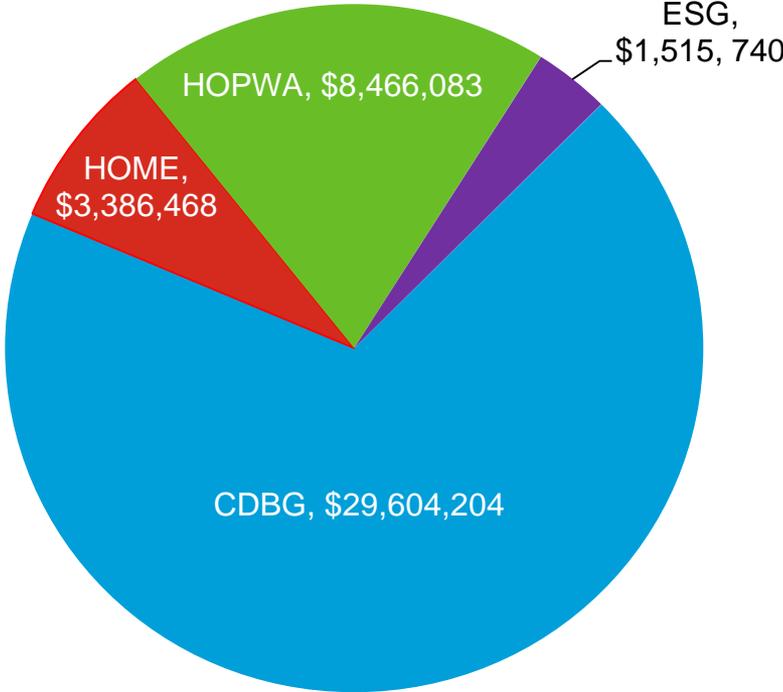
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Tom McCasland, Interim Director

# City of Houston FY16 Federal Grant Expenditures

**Total: \$42,972,494**



## HUD Entitlement Grants

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnerships
- HOPWA - Housing Opportunities for Persons With AIDS
- ESG - Emergency Solutions Grant

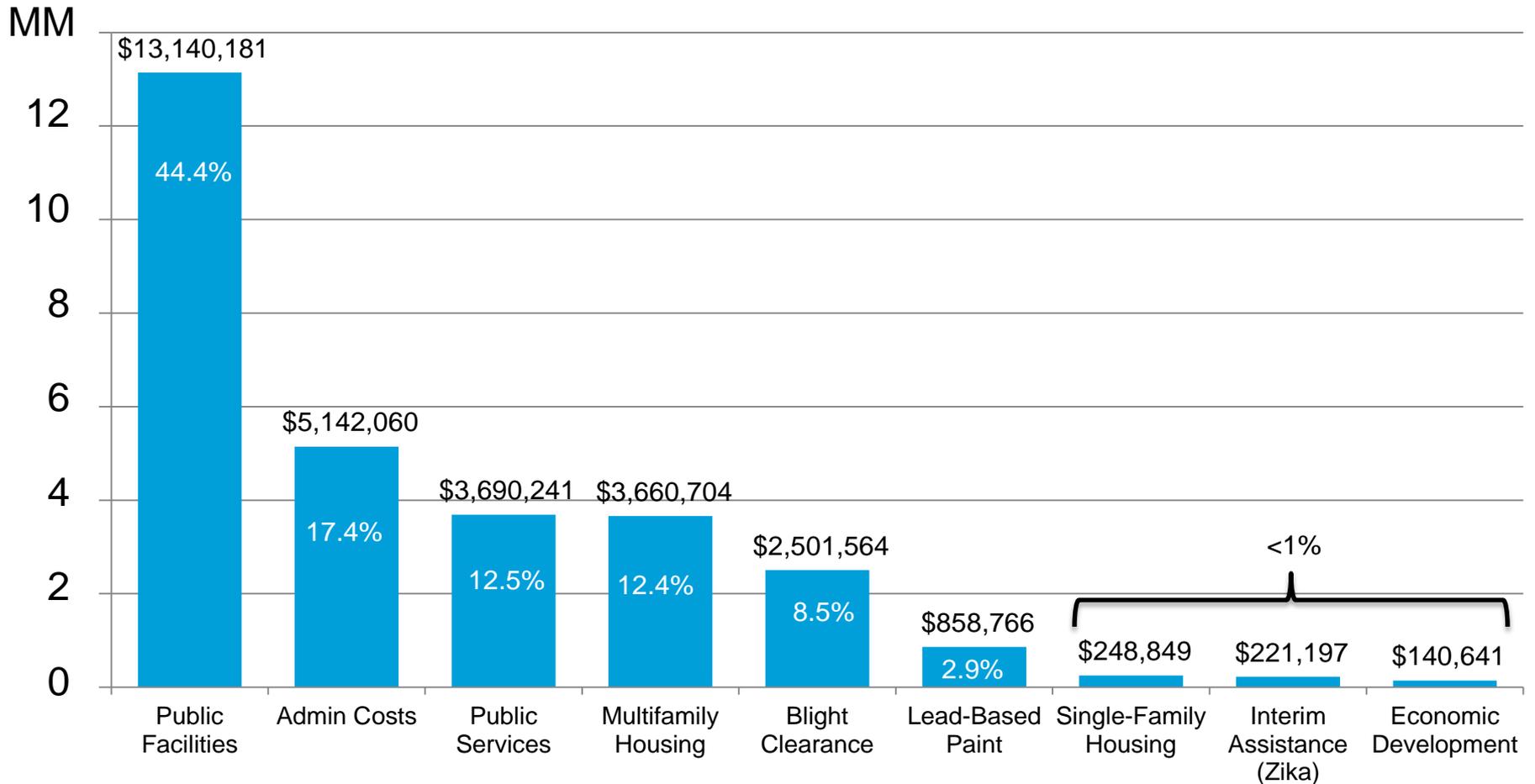


Community Development Block Grant

# CITY FY 2016 CDBG EXPENDITURES

# City FY2016 CDBG Expenditures

Total: \$29,604,204





## PUBLIC FACILITIES PROJECTS

## EXPENDITURES

Bering Omega	4,113
Children Assessment Center	7165
Chinese Community Center	4,253
Deluxe Theatre	89,123
Dowling	2,258,698
2 Fire Trucks	997,384
Houston Community College	2,201
Ibn Sina Dental Center	1,110
Johnson & Johnson	329,686
Independence Heights Community	2,086
Legacy	2,575
Oakbrook	655,343
Pro Vision Charter School	1,751,393
Pyburns	21,533
Ser Jobs	1,804,203
Ser Ninos Library	20,970
Shifa Women & Children	259,846
9 SPARK Parks	124,093
Summerhouse	2,325
Swinney Community Center	1,058
Walipp	4,781,833
Women's Home	25,640
<b>TOTAL</b>	<b>\$13,140,181</b>



<b>PUBLIC SERVICES PROJECTS</b>	<b>EXPENDITURES</b>
After School Programs	118,929
Bridge Over Troubled Water	24,388
Child Care Council	956,516
Chronic Disease Prevention	79,172
Elderly Programs	397,110
Goodwill Industries	90,732
Healthcare For Homeless	35,672
Heart Occupational Programs	261,269
HIV/AIDS Programs	158,384
Homeless Healthcare Programs	99,796
Juvenile Delinquency Programs	339,547
Local Initiatives Support Corporation	29,438
Mayor's After School	72,377
Mental Health Programs	237,068
Mobile Library	98,782
Re-Entry Program	81,905
Salvation Army	28,755
Search	121,781
Village Learning Center	21,375
Womens Homeless	9,803
Youth Programs	427,441
<b>TOTAL</b>	<b>\$3,690,241</b>

# Single Family Housing

SINGLE FAMILY HOUSING ACTIVITY	EXPENDITURES
Down Payment Assistance	249,226
Home Repairs	(11,757)
SFHR Admin/Project Delivery	<u>11,380</u>
<b>TOTAL</b>	<b>\$248,849</b>

MULTIFAMILY HOUSING ACTIVITY	EXPENDITURES
4600 Main	22,648
Allen Parkway Village	463,310
Crestmont	2,344,559
Houston Heights Tower	730,382
Independence Heights	95,000
Pleasant Hill	<u>4,805</u>
<b>TOTAL</b>	<b>\$3,660,704</b>

# Multifamily Housing

# Zika

**INTERIM ASSISTANCE - Zika**

\$221,197

# Lead

**LEAD-BASED PAINT**

\$858,766

# Blight

**CODE ENFORCEMENT**

\$2,501,564

# Economic Development

**HOUSTON FURNITURE BANK**

\$140,641

# CDBG Administrative Costs

<b>ADMINISTRATIVE ACTIVITY</b>	<b>EXPENDITURES</b>
Legal Dept Admin	362,824
Finance Admin	64,187
Program Admin	4,534,336
Coalition for Homeless Planning & Admin	112,895
Fair Housing Program Admin	<u>67,818</u>
<b>TOTAL</b>	<b>\$5,142,060</b>



Emergency Solutions Grant

# CITY FY 2016 ESG EXPENDITURES

© Photos.com

# ESG

<b>PROGRAM ACTIVITY</b>	<b>EXPENDITURES</b>
Rapid Rehousing	176,449
Emergency Shelter	698,127
Homeless Prevention	336,011
Data Collection	75,781
Administration	205,773
Shelter	<u>23,598</u>
<b>TOTAL</b>	<b>\$1,515,739</b>



## Housing Opportunities for Persons with AIDS

# CITY FY 2016 HOPWA EXPENDITURES

# HOPWA

<b>PROGRAM ACTIVITY</b>	<b>EXPENDITURES</b>
AIDS Coalition	368,829
AIDS Foundation	741,290
Assn for Adv Mex-Americans	179,292
Bering Omega	978,082
Brentwood	464,265
Caring Safe Place	600,452
Catholic Charities	570,958
Coalition for the Homeless	47,000
HOPWA Grantee Admin	251,611
Houston Area Community Services	2,689,253
Houston Help	274,690
Montrose	836,177
SEARCH	96,627
Volunteer Lawyers Association	140,006
Goodwill	124,536
Houston SRO	97,852
Housing Corporation	<u>5,162</u>
<b>TOTAL</b>	<b>\$8,466,083</b>



## Home Investment Partnerships

# CITY FY 2016 HOME EXPENDITURES

# HOME

PROGRAM ACTIVITY	EXPENDITURES
<b>Community Housing Development Organizations</b>	
Harrisburg	74,151
Temenos	52,367
	<b>126,518</b>
<b>Multifamily Projects</b>	
Cleme Manor	9,358
Cottages At South Acre	42,203
Houston Heights Tower	402,766
PRJ Multifamily	108,186
Villas At Colt Run	3,286
Watercrest At Kingwood	20,946
Womens Home II	1,833,557
Woodland Christian	43,191
	<b>2,463,494</b>
<b>Program Admin</b>	<b>796,456</b>
<b>TOTAL</b>	<b>\$3,386,468</b>

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## HCDD Director's Report



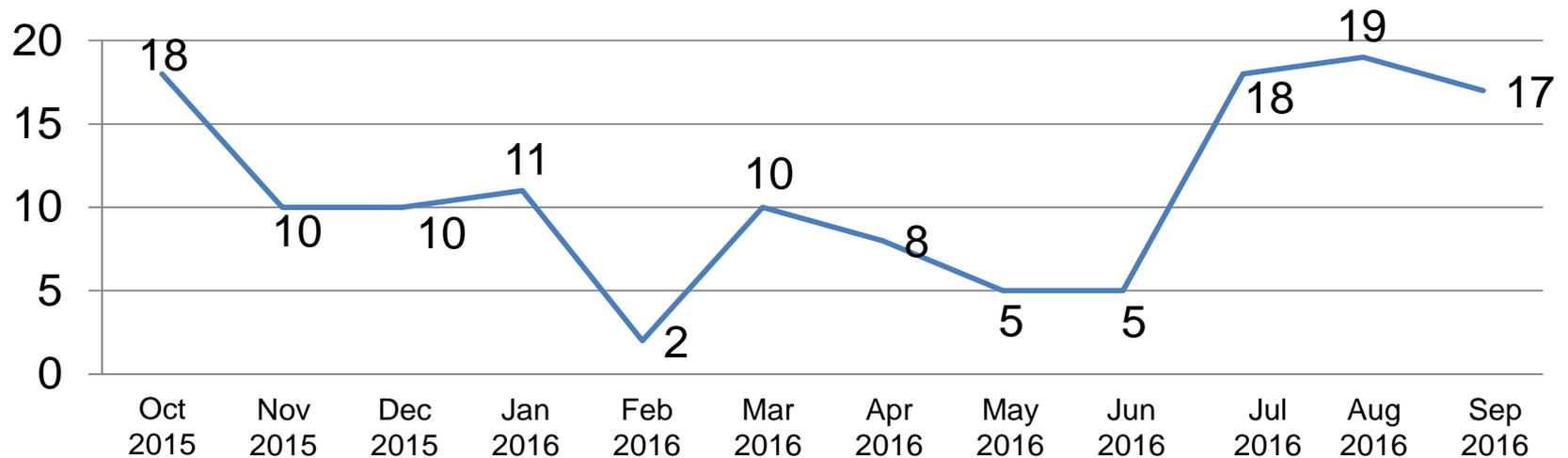
Sylvester Turner, Mayor



Tom McCasland, Interim Director

# Disaster Recovery 2 Single-Family Home Program

**Number of Homes: 133**

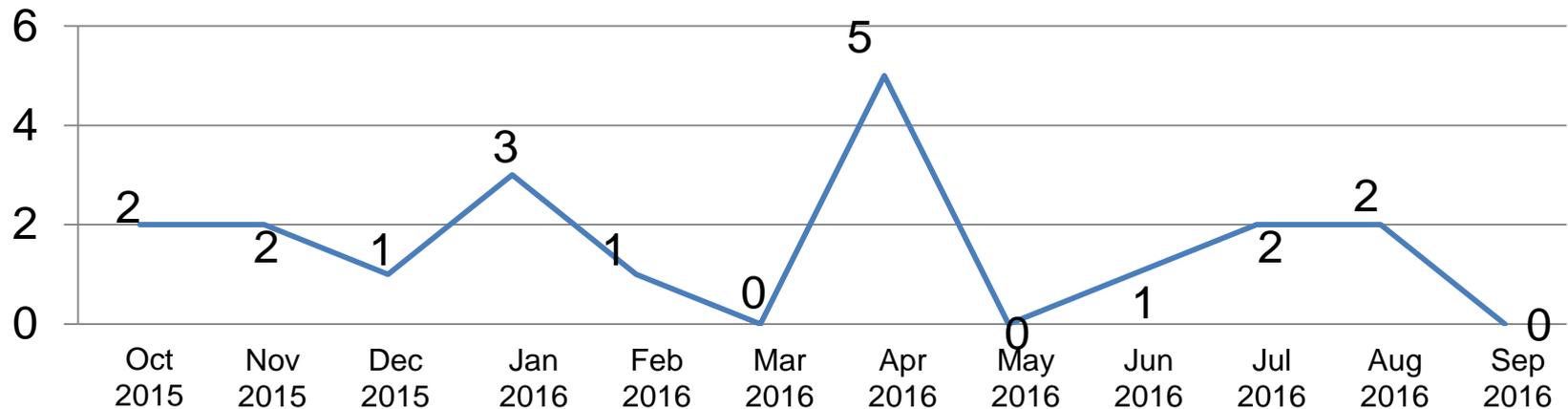


**Total Expenditures: \$22,314,120**

**Total Admin & Project Delivery: \$2,239,736**

# Homebuyer Assistance Program

**Number of Homes: 19**

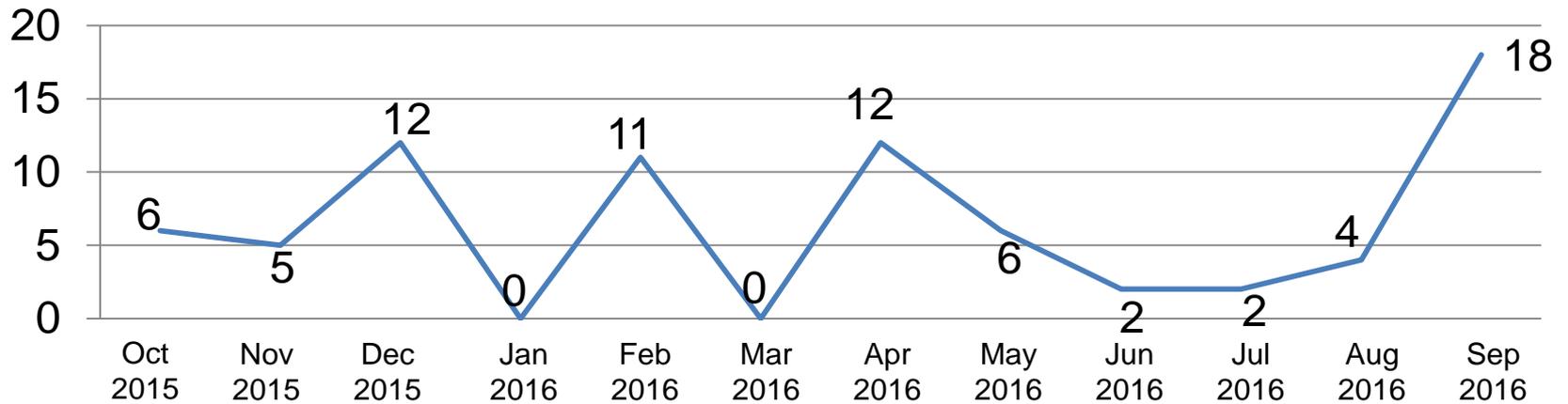


Total Investment in Repairs to Date: \$402,468

Total Admin: \$344,878

# Minor Critical Repair & Blue Tarp Programs

**Number of Homes: 78**



Total Investment in Repairs to Date: \$628,041

Total Admin: \$38,920

# Blue Tarp Status Report

Blue Tarp Initiative Progress Report As of 10.17.16	
Status Report	Count
<b>Intake</b>	<b>118</b>
Intake Complete	56
In Progress	17
Need Corrections	7
Under Final Review	0
Tax Issues	15
Title Issues	2
Status Change	21

Blue Tarps by Council District	A	B	C	D	H	I	K	Approved
	2	9	1	19	7	10	1	49

# THANK YOU



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