

City of Houston
Council Committee on Budget & Fiscal Affairs
Council Member Stephen C. Costello, Chair
Council Member C. O. “Brad” Bradford, Vice Chair



Helena Brown, District A
Jerry Davis, District B
Ellen R. Cohen, District C
Wanda Adams, District D
Mike Sullivan, District E
Al Hoang, District F
Oliver Pennington, District G

Edward Gonzalez, District H
James G. Rodriguez, District I
Mike Laster, District J
Larry V. Green, District K
Andrew C. Burks, Position 2
Melissa Noriega, Position 3
Jack Christie D.C., Position 5

April 3, 2012
10:00 AM

City Hall Council Chambers – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Discussion of the February 2012 Monthly Financial and Operations Report (MFOR)
 - Ronald Green, City Controller
 - Kelly Dowe, Director, Finance Department
3. Consideration of Long-Range Financial Task Force suggestions recommended for further study
 - Council Member Stephen C. Costello, Chair
 - Council Member C. O. “Brad” Bradford, Vice Chair
4. Discussion of Houston Fire Department Accrued Leave Pay
 - Kelly Dowe, Director, Finance Department
5. Citywide Accounts Receivable and Collections Project Status Update
 - Kelly Dowe, Director, Finance Department
 - Bruce Haupt, Deputy Assistant Director, Finance Department
6. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at 832-393-3014 or sallie.alcorn@houstontx.gov.

Council Member Stephen C. Costello, Chair, Budget & Fiscal Affairs Committee
900 Bagby Street, 1st Floor, Houston, TX 77002
atlarge1@houstontx.gov (phone) 832.393.3014 (fax) 832.393.3347