

City of Houston
Council Committee on Budget & Fiscal Affairs
Mayor Pro Tem Dave Martin, Chair
Council Member Edward Pollard, Vice Chair



Amy Peck, District A
Tarsha Jackson, District B
Abbie Kamin, District C
Carolyn Evans- Shabazz, District D
Tiffany D. Thomas, District F
Mary Nan Huffman, District G
Karla Cisneros, District H

Robert Gallegos, District I
Martha Castex-Tatum, District K
Mike Knox, Position 1
David Robinson, Position 2
Michael Kubosh, Position 3
Letitia Plummer, Position 4
Sallie Alcorn, Position 5

Special Called Budget and Fiscal Affairs Committee
City Hall Council Chamber – 901 Bagby, 2nd Floor
Wednesday, May 17, 2023
12:00 P.M.

This meeting will be broadcasted on HTV, the City of Houston's Municipal Channel

1. Welcoming Remarks
 - Mayor Pro Tem Dave Martin, Chair
 - Council Member Edward Pollard, Vice Chair
2. Fiscal Year 2024 Budget Overview and General Fund Five Year Forecast
 - Will Jones, Director, Finance Department
 - Thy Ruiz, Deputy Director, Finance Department
3. Public Comments –Members of the public who wish to sign up to speak must do so by either filling out the [online form](#) by 3:00 p.m. on Monday, May 15th or appearing in person to the meeting and signing up to speak in chambers at the time of the committee meeting.

Action may be taken on any item listed above. Committee meetings are open to the public and broadcast via the City of Houston's municipal channel and streamed online via HTV's Facebook page. For information about this committee, please contact Jessica Beemer at districte@houstontx.gov.

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