



City of Houston
CARES RELIEF FUND
(COVID-19)
Department Budget Proposals

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
1	ARA	Additional cleaning services for BARC, ParkHouston, and Asset Disposition	Additional cleaning services through December 30, 2020.	\$ 69,500.00	Public Health	Facilities
2	ARA	Pre-Centralization cleaning supplies	Before SPD centralized these orders, ARA spent \$1,266.68 on sanitary wipes and hand sanitizer.	\$ 1,266.68	Public Health	Supplies / Materials / Equip.
3	ARA	Expenses related to telework activities	Expenses within this category include additional costs related to daily conference calls with telecommuting employees, additional laptops, computer cameras, and other computer equipment required for telework, and software to assist with telecommuting activity	\$ 108,675.00	Expenses to Facilitate Compliance	Technology
4	ARA	Expenses for vehicle-for-hire safety measures	The local vehicle-for-hire industry requested extension of deadlines for vehicle inspections and other compliance measures. Many members of the industry have ceased operating altogether during the pandemic. ARA costs for supplies and postage related to mailing out information regarding the extension of the inspections and other compliance requirements through August 1, 2020.	\$ 6,119.50	Expenses to Facilitate Compliance	Supplies / Materials / Equip.
5	ARA	Language Line Services	Due to the numerous calls for health and welfare testing related to the coronavirus in Houston and surrounding areas, the City of Houston set up another call center to take all COVID-19 related calls. While the COVID-19 call center has approximately 40 agents, there are a limited number of bilingual-speaking agents. Thus, there has been a spike in requests for translation services in the citizen's preferred language. April's usage increased \$4,536.98 over the typical monthly usage. If the usage continues at April's rate, the total increase in language line service costs for April 1, 2020 through December 30, 2020 is estimated to be \$40,832.79.	\$ 267,385.79	Public Health	Professional Services
6	FIN	Program #2-1 of 3: COVID19 Financial Management & Administration - 6 FTEs temporary personnel	All activities pertaining to this program will be focused solely on the Financial Management and Administration of the CARES Act Funds for COVID-19 related activities, including compliance and monitoring to ensure funds are used for the purposes of COVID-19. This will be used towards FTE Temps.	\$ 21,000.00	Compliance, Program Mgmt, Admin	Personnel / Temp Services



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7	FIN	Program #2-2 of 3: COVID19 Financial Management & Administration - 2 FTEs staffing	All activities pertaining to this program will be focused solely on the Financial Management and Administration of the CARES Act Funds for COVID-19 related activities, including compliance and monitoring to ensure funds are used for the purposes of COVID-19. This will be used towards city staff costs.	\$ 750,000.00	Compliance, Program Mgmt, Admin	Personnel / Temp Services
8	FIN	Program #2-3 of 3: COVID19 Financial Management & Administration CONSULTING COST	All activities pertaining to this program will be focused solely on the Financial Management and Administration of the CARES Act Funds for COVID-19 related activities, including compliance and monitoring to ensure funds are used for the purposes of COVID-19. This will be used towards costs to pay for a contracted vendor similar to what the City has used for FEMA for compliance matters.	\$ 5,000,000.00	Compliance, Program Mgmt, Admin	Professional Services
9	FIN	Program #1 of 3: Procurement of Personal Protective Equipment (PPE) and Associated Goods and Materials	This program is in direct response to COVID-19 in that these items are designed to: 1) reduce risk of exposure to the City's First Responders and other City employees 2) provide resources to clean and disinfect employee workspaces and City assets and 3) address the spread of COVID-19 by the general public	\$ 13,000,000.00	Public Health	Supplies / Materials / Equip.
10	HHD	Planning & Data Analysis	Data analytics & informatics, Wastewater Sampling, Vital Statistics Capacity Building, Antibody Testing	\$ 5,918,664.00	Public Health	Professional Services
11	HHD	Testing	Fixed community sites, Mobile Sites, Strike Teams & In-home testing	\$ 16,528,231.00	Medical Response	Medical
12	HHD	Contact Tracing and Monitoring	Hire additional contact tracers to ramp up capacity, Acquire technology tools to streamline processes	\$ 26,158,905.00	Public Health	Personnel / Temp Services
13	HHD	Quarantine & Isolation	Services and support to operate, maintain and monitor quarantine and isolation rooms for persons such as homeless individuals, jail enrollees & releasees, nursing home residents.	\$ 1,935,765.00	Public Health	Vulnerable Populations
14	HHD	HHD Public Health Laboratory	Laboratory support for the wastewater sampling project, Increased lab capacity for community & HHD diagnostic testing, Added capacity for serological testing (antibody testing), Expand capacity for simultaneous diagnostic testing for COVID-19 and other common respiratory illnesses	\$ 6,828,531.00	Public Health	Medical
15	HHD	Call Centers	Epi Hotline Expansion, COVID-19 Call Center Expansion, Human Services Call Center Expansion	\$ 2,221,170.00	Public Health	Personnel / Temp Services
16	HHD	Communications	Public information messaging	\$ 1,620,643.00	Public Health	Professional Services



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17	HHD	Human Services	Add case management capacity; Create flexible funding pools, Create partnerships to expand access to social services, Create partnerships to expand access to behavioral health, Coordinate services for special populations including nursing home residents, jail inmates & releases and homeless individuals.	\$ 1,075,190.00	Public Health	Professional Services
18	HHD	Infrastructure	Enhance capacity to quickly procure supplies and equipment, Enhance capacity to quickly hire & train personnel, Enhance the IT infrastructure & support, enhance support for financial management of CARES dollars.	\$ 10,833,720.00	Public Health	Personnel / Temp Services
19	HHD	HHD Disease Containment	Implement employee screening & disease containment activities in all COH facilities	\$ 7,796,558.00	Public Health	Personnel / Temp Services
20	HHD	Contingency	Contingency	\$ 25,000,000.00	Public Health	Other (HHD Contingency)
21	HCD	Rental Assistance (1st Round)	Rental assistance to reduce evictions and help reduce the spread of COVID-19 as the increase in delinquencies for April & May 2020 is largely due to the secondary economic impacts of COVID-19.	\$ 15,000,000.00	Economic Support	Rental Assistance
22	HCD	Rental Assistance (2nd Round)	Rental assistance to reduce evictions and help reduce the spread of COVID-19 as the increase in delinquencies for April & May 2020 is largely due to the secondary economic impacts of COVID-19.	\$ 15,000,000.00	Economic Support	Rental Assistance
23	MYR HI	Comprehensive Joint City/County COVID Homeless Response	<p>People experiencing homelessness are one of the most high-risk populations for COVID-19, and infections among that population present specific challenges due to a combination of factors, including but not limited to: having overall poorer health than the general population, suffering from behavioral health conditions, living in congregate settings, being an aging population, limited ability to follow public health advice and access health care.</p> <p>Per the CDC and HUD, special, strategic endeavors are required to protect people experiencing homelessness – who are particularly vulnerable to the spread of the virus and are at high-risk for experiencing severe symptoms. Housing individuals currently living on our streets and in our shelters the best and recommended intervention to help prevent the spread of COVID-19 amongst this highly susceptible population.</p> <p>Providing short-term rental subsidies for these individuals will also help them stabilize while diverting them away from dense emergency shelters or the streets.</p>	\$ 15,000,000.00	Public Health	Vulnerable Populations
24	HEC	Nice licenses (34)	Phone recording system in temporary building and expansion of call taking workstations in HEC to allow for more social distancing.	\$ 70,068.74	Expenses to Facilitate Compliance	Technology
25	HEC	Electrical services	to add power to HEC temporary building	\$ 8,003.00	Expenses to Facilitate Compliance	Facilities



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Department: CRF Approved List

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26	HEC	IT cabling services	to connect computers to HEC's computer system	\$ 4,380.38	Expenses to Facilitate Compliance	Technology
27	LGL	Pandemic space reconfiguration	These costs are public safety measures undertaken as a result of COVID-19. To provide public safety measures in the workplace through reconfiguration of office space, such as plexiglass shields for cubicles and the receptionist desk. receptionist desk -counted as two cubicles.	\$ 24,200.00	Expenses to Facilitate Compliance	Supplies / Materials / Equip.
28	LGL	Technology for telecommute	To improve telework capabilities for public employees through the purchase of technology such as: laptops, docking stations, hotspots, speakers and cameras, Bluetooth headsets and related supplies/equipment.	\$ 151,200.00	Expenses to Facilitate Compliance	Technology
29	HPL	Outdoor Wi-Fi access at library buildings	Supports the public connecting to the library's internet while observing social distancing, including by while outside the building confines.	\$ 31,898.90	Expenses to Facilitate Compliance	Technology
30	HPL	Hotspot Lending Program	Supports the public connecting to the library's internet while observing social distancing, including by while outside the building confines.	\$ 160,000.00	Expenses to Facilitate Compliance	Technology
31	HPL	Virtual classes for patrons	These are for in-class programs that are moving to Virtual/Online space.	\$ 147,000.00	Expenses to Facilitate Compliance	Technology
32	HPL	Digitization	These are expenses associated with moving the Library's services online/virtual space.	\$ 88,000.00	Expenses to Facilitate Compliance	Technology
33	HPL	E-Resource Enhancements	These are expenses associated with moving the Library's services online/virtual space.	\$ 1,200,000.00	Expenses to Facilitate Compliance	Technology
34	HPL	Hublet Tablet Dispenser	These are expenses associated with moving the Library's services online/virtual space.	\$ 260,000.00	Expenses to Facilitate Compliance	Technology
35	HPL	Smart Hotspots	Library Website Redesign ---Project changed to Smart Hotspots	\$ 300,000.00	Expenses to Facilitate Compliance	Technology
36	HPL	Curbside and reopening supplies	Support for reopening libraries in a way to facilitate compliance with the COVID19 safety recommendations.	\$ 20,000.00	Expenses to Facilitate Compliance	Supplies / Materials / Equip.
37	HPL	FFE Changes (Facility, Furniture, Equipment) Modifications	Support for reopening libraries in a way to facilitate compliance with the COVID19 public health precautions.	\$ 137,753.13	Expenses to Facilitate Compliance	Facilities
38	MCD	Enhanced court signage	Enhanced court signage re COVID19	\$ 8,000.00	Expenses to Facilitate Compliance	Supplies / Materials / Equip.
39	MCD	Expanded Saturday Dockets	Expanded Saturday Dockets due to prior courthouse caused by COVID19.	\$ 18,135.00	Public Health	Personnel / Temp Services



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40	MCD	Specialized Personal protective equipment	Specialized Personal protective equipment	\$ 29,000.00	Public Health	Supplies / Materials / Equip.
41	MCD	Enhanced facility sanitation	Enhanced facility sanitation	\$ 57,498.00	Expenses to Facilitate Compliance	Facilities
42	MCD	Plexiglass sneeze guards	Plexiglass sneeze guards	\$ 6,700.00	Expenses to Facilitate Compliance	Supplies / Materials / Equip.
43	MCD	Enhanced Courtroom Audio Equipment	Enhanced Courtroom Audio Equipment to minimize in-person contact.	\$ 4,488.00	Expenses to Facilitate Compliance	Technology
44	DON	DON - Public Information / Communications Office COVID-19 interactive virtual and televised meetings/ Community Canvassers	Funds to cover costs outreach, specific to COVID-19, to underserved and multi-ethnic/multi-racial population sectors, especially seniors and low-income residents, through the dissemination of multi-lingual flyers, the display of posters and yard signs, as well as social media messages and ads inviting them to stay informed about COVID-19 safety and recovery resources by subscribing to Neighborhood Updates. *Flyers, posters, yard signs, Facebook ads, water bill inserts	\$ 20,000.00	Public Health	Professional Services
45	DON	DON - Mayor's Assistance Office COVID-19 interactive virtual and televised meetings/ Community Canvassers	Cover costs to host the Super Neighborhood Alliance meetings virtually via Houston Television (TV) and social media regarding COVID-19 messaging and updates. The agendas would be COVID-19 related, pertaining to neighborhoods and the challenges they face.	\$ 930.00	Public Health	Technology
46	OBO	Certification Program/Contract Compliance Program/ External Affairs and Workforce Development/Reporting Analytics/Title VI	Expenses of actions to facilitate compliance with COVID-19 related public health measures such as expenses to improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions	\$ 2,102.21	Public Health	Technology
47	PRD	Sanitizing high touch areas throughout the Houston Park System	Sanitize all high touch surfaces in public parks to combat the spread of COVID-19. Inclusive of playgrounds, picnic tables, park benches, pavilion columns, bleachers, dugouts, water fountains, etc. Initial cleaning and 10 times after (contract & employees)	\$ 1,069,235.00	Public Health	Facilities
48	PRD	Community Center Opening for Summer Enrichment	Opening up the community center to offer the summer enrichment programs would include have 3000 masks for the staff volunteers and youth additional cleaning supplies, non touch thermometers and signage to enhance safety measures	\$ 159,000.00	Public Health	Supplies / Materials / Equip.
49	PRD	Community Center - Seasonal Custodians	Enhance cleaning and sanitation of community centers during the high peak summer program time. Cleaning of equipment, weight/fitness equipment, workout mats, workout rooms, and set up and break down for the summer meal services program	\$ 155,000.00	Public Health	Facilities
50	PRD	Compelling Public to Adhere to social distancing requirements	When the amenities such as playgrounds, basketball goals, volleyball etc. open back up, the staff will have to reinstalled the equipment and clean the area.	\$ 133,460.63	Public Health	Personnel / Temp Services



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51	PRD	Golf operations safety/preventive operating measures	Additional cleaning/sanitizing measures for the golf courses in an effort to provide a safe environment for golf employees and customers (supplies, equipment and overtime of staff)	\$ 80,000.00	Public Health	Personnel / Temp Services
52	PRD	essential communications tools for online environment	Since broadcast and print are no longer conducting in person interviews, this equipment is needed to be able to respond to media requests regarding the department's measures to COVID19 for public safety. The purchase of technology equipment will improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions.	\$ 18,513.73	Expenses to Facilitate Compliance	Technology
53	HFD	ETHAN	Funding request is for salaries for ETHAN personnel (Telehealth); clinic visits, taxi rides, etc.	\$ 1,303,843.00	Medical Response	Personnel / Temp Services
54	HFD	Additional Warehouse Staff - thru Temporary Agency	Increased duties for HFD Warehouse staff re COVID19 response/supplies.	\$ 45,000.00	Expenses to Facilitate Compliance	Personnel / Temp Services
55	HFD	HFD Nursing Home, Disinfection and Occupancy Task Force Teams and Incident Management Team - Technology	To improve telework capabilities for public employees through the purchase of technology such as laptops and software licenses.	\$ 56,640.00	Public Health	Technology
56	HFD	PPE from HFD Warehouse (gloves, masks, gowns)	Enhanced safety of first responders.	\$ 601,000.00	Public Health	Supplies / Materials / Equip.
57	HFD	Meals for Quarantined FFS	Meals for Quarantined FFs	\$ 5,000.00	Public Health	Supplies / Materials / Equip.
58	HFD	Medical Supplies from HFD Warehouse	Medical and surgical supplies necessary for pandemic response.	\$ 187,189.00	Public Health	Supplies / Materials / Equip.
59	HFD	AV 3000 Firefighting mask	The AV 3000 Firefighting mask that all our firefighters already have assigned to them can have an adapter and air purifying canisters purchased that would provide the level of protection required by the CDC. This would provide a multiuse canister that would limit exposure to not only Covid-19 but a multitude of other threats. By providing every firefighter with an adapter and canisters our members will be prepared for biological exposures to include the Covid-19 virus and other, now and in the future.	\$ 308,000.00	Public Health	Supplies / Materials / Equip.
60	HFD	Quarantine Hotel - paid via HFD pcard	Quarantine Hotel	\$ 5,456.00	Public Health	Facilities
61	HPD	Technology and Equipment	Handheld radios to enable social distancing and COVID19 protective measures to reduce sharing of equipment.	\$ 1,092,000.00	Expenses to Facilitate Compliance	Technology
62	HPD	Technology and Equipment	Laptops to Support Telework Assignments	\$ 2,608,000.00	Expenses to Facilitate Compliance	Technology
63	HPD	Technology and Equipment	Smart Devices, such as cell phones and cell phone service to assist with social distancing for roll-call purposes and to enable no physical contact communications, such as responding to emails without coming into the station or being in close proximity with other personnel.	\$ 2,915,450.00	Expenses to Facilitate Compliance	Technology



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64	HPD	Technology and Equipment	Specialized personal protection equipment (PPE) and temperature controlled storage to maintain the longevity of the specialized PPE to avoid degradation.	\$ 3,120,331.40	Expenses to Facilitate Compliance	Technology
65	HPD	Technology and Equipment	Wrecker services for motorist support at the COVID19 testing centers.	\$ 270,000.00	Expenses to Facilitate Compliance	Technology
66	HPW	Southeast Water Purification Plant Sequestration Reimbursement	Due to a COVID-19 outbreak among staff at the Southeast Water Purification Plant, it was necessary for HPW to sequester well staff to ensure continuity of water treatment operations. The sequestration went for two-weeks beginning April 17, 2020 through May 1, 2020	\$ 55,524.90	Public Health	Personnel / Temp Services
67	HPW	Public Health Equipment and Supplies	Public health equipment and supplies to mitigate risks of COVID19 transmission.	\$ 1,513,545.60	Public Health	Supplies / Materials / Equip.
68	HPW	Personal Protective Equipment	This program is to provide personal protective equipment "PPE" to HPW employees and seek reimbursement for expense already incurred for PPE. HPW proposes to purchase, or continue to purchase face masks, both disposable surgical masks and reusable cloth masks, gloves and plexiglass sneeze guards (primarily for the Houston Permit Center	\$ 352,855.00	Public Health	Supplies / Materials / Equip.
69	HPW	Improving Telework Capabilities	IT equipment which will allow HPW to improve telework capabilities.	\$ 2,886,818.40	Expenses to Facilitate Compliance	Technology
70	HPW	Enhanced Cleaning of HPW Facilities	This activity relates to the enhanced cleaning of HPW facilities, above and beyond the normal daily cleaning. This includes daily wiping down/disinfecting of common touch/use areas	\$ 1,884,848.72	Public Health	Facilities
71	HITS	Cyber Security	Cyber solutions will provide enhancements to the City of Houston cyber posture due to increased COVID-19-related cyber activity from Nation State attackers, organized criminals and hacktivist groups. Expenses also include project management and analysis costs that will aid in project implementation and reporting.	\$ 2,507,378.23	Expenses to Facilitate Compliance	Technology
72	HITS	Enterprise PC Refresh	Enterprise Infrastructure Systems, such as computers, to enable better remote work, including telecommuting and field work outside of COH facilities.	\$ 3,802,000.00	Expenses to Facilitate Compliance	Technology
73	HITS	Equipment necessary for telecommuting	Equipment to facilitate knowledge worker telecommuting and web conferencing	\$ 1,098,000.00	Expenses to Facilitate Compliance	Technology
74	HITS	Infor Permitting Portal Enhancements (ARA/HFD)	Enhancing HFD/ARA permitting process to enable increased online services for both citizens and City personnel, thereby limiting in person services.	\$ 500,000.00	Expenses to Facilitate Compliance	Technology



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75	HITS	RCS - Radio Replacement (COVID Testing Centers)	Replacement of contaminated, damaged, lost or stolen public safety radios provided to COVID19 testing centers.	\$ 916,393.25	Expenses to Facilitate Compliance	Technology
76	MYR MOCC	Communications and Marketing	Expenses associated with the "Mask Up" campaign, and promoting social distancing and hand washing.	\$ 1,301,000.00	Public Health	Professional Services
77	MYR MOCC	Direct Supplies of Masks to At-Risk and Vulnerable Populations	Surgical and cloth masks provided to vulnerable populations.	\$ 1,000,000.00	Public Health	Supplies / Materials / Equip.
78	MYR MOCC	Food Security and Access through Small Restaurant Stabilization Fund	Round 1 - Support for small restaurants to have small businesses to supply food to vulnerable populations.	\$ 500,000.00	Economic Support	Small Business Assistance
79	MYR MOCC	HER Medical Care	HER Medical Care	\$ 124,875.00	Public Health	Professional Services
80	MYR MOCC	Direct Outreach and Administration	Costs to develop and implement effective community outreach strategies to provide essential medical information and guidance to Houston's highest-risk communities to prevent the spread of COVID-19 and address critical medical needs. This will be done by building up community trust with the help of neighborhood influencers to distribute information, masks and supplies to some of the most hard-to-reach residents. This program also provides administrative and project management support to assist the Task Force leadership.	\$ 109,375.00	Public Health	Professional Services
81	MYR MOCC	Data and Metrics Health Equity Response Dashboard	Costs associated with the development of an interactive dashboard specifically targeted to at-risk and vulnerable populations to link the measurement of specific response, recovery, and resilience milestones with specific services. For example, it may track the number of people who have received financial counseling through the financial empowerment centers, with a direct link to those services.	\$ 100,000.00	Public Health	Professional Services
82	MYR MOCA	Economic support to cultural organizations and creative businesses	Economic support to cultural organizations and creative business experiencing interruption due to the pandemic	\$ 2,000,000.00	Economic Support	Small Business Assistance
83	MYR MOSE	Legacy HTV AV Upgrade	To facilitate communications of Mayor to the public for COVID-19 pandemic. This would allow virtual press conferences thereby enabling social distancing.	\$ 309,658.00	Public Health	Technology
84	MYR MOE	Education, Digital Access, Health/Mental Health Supports, Workforce, Health/Safety Information Distribution	These technology resources will help the 12 staff members of Mayor's Office of Education make contributions to the At-Risk and Vulnerable Populations committee work the Office has been assigned to carry out in response to COVID-19 in the Greater Houston Area both remotely and within City Hall building.	\$ 11,879.88	Public Health	Technology



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85	MYR MOHTV	Live Broadcasting/Streaming and Annex Audio Video Control Room Update	Expenses to support press conferences and other broadcasting while maintaining social distance.	\$ 328,080.72	Public Health	Technology
86	MYR MOTIA	Trade and International Affairs	Provision of City supported IT infrastructure will enhance our ability to perform daily City operations and telework.	\$ 12,000.00	Expenses to Facilitate Compliance	Technology
87	MYR MOTIA	PPE Donation and Customs Clearance	Cost for the Customs Broker fee charged by U.S. Customs and Border patrol for PPE donated to the City.	\$ 35,000.00	Public Health	Supplies / Materials / Equip.
88	MYR MOTIA	Both Trade and International Affairs	MOTIA recognized the limitations of the excel based databases historically utilized for maintaining contact groups while trying to provide and disseminate critical information during the early days of the COVID crisis that the Mayor's office can "push" out. Enhanced database management will prevent gaps in information dissemination and ensure COVID related information can reach the necessary audiences via direct communications from the Mayor's office.	\$ 14,400.00	Expenses to Facilitate Compliance	Technology
89	GSD	Jensen Security	Security at Jensen, which will be used to provide shelter for individuals experiencing homelessness.	\$ 99,299.20	Expenses to Facilitate Compliance	Personnel / Temp Services
90	GSD	Electrical Repairs at Butler Stadium	The command post is used by HPD while providing security at the Butler Stadium COVID19 testing site.	\$ 1,000.00	Public Health	Facilities
91	GSD	Sneeze guards	Sneeze Guards for Security Guard Stations	\$ 9,570.00	Public Health	Supplies / Materials / Equip.
92	GSD	Enhanced Janitorial Services Berry Road	Facility was sanitized and disinfected following an employee testing positive for COVID-19.	\$ 550.00	Public Health	Facilities
93	GSD	Increase Size of BFI Waste Dumpster	The facility is generating more waste from shipping boxes and packaging from the additional equipment and supplies needed by HFD due to COVID-19.	\$ 40.00	Public Health	Supplies / Materials / Equip.
94	GSD	GSD Disease Containment - Enhanced Cleaning	Enhanced Cleaning of City facilities due to COVID-19	\$ 889,114.56	Public Health	Professional Services
95	GSD	GSD Disease Containment - Security for Temperature Screeners	Security for Temperature Screeners performing screening at City facilities	\$ 1,081,976.04	Public Health	Professional Services
96	SWD	Homeless Encampment & Litter Abatement - Part 1	Trucks for use in cleaning homeless encampments and mitigating the spread or potential spread of COVID19.	\$ 705,077.00	Public Health	Supplies / Materials / Equip.
97	SWD	Homeless Encampment & Litter Abatement - Part 2	Labor Expenses to abate litter and COVID19 potential spread.	\$ 559,520.00	Public Health	Personnel / Temp Services
98	SWD	Homeless Encampment & Litter Abatement - Part 3	Disposal Cleaning Supplies	\$ 326,040.00	Public Health	Supplies / Materials / Equip.
99	SWD	Homeless Encampment & Litter Abatement - Part 4	PPE for SWD Homeless Encampment	\$ 120,500.00	Public Health	Supplies / Materials / Equip.
100	SWD	Homeless Encampment & Litter Abatement - Part 5	Contractor JNE for site remediation waste removal	\$ 300,000.00	Public Health	Professional Services



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101	MYR MOE	Public Health Education Committee	Working with the rich network of school districts, government offices, local nonprofits and community organizations that collaborate with Mayor's Office of Education, we wish to utilize these networks and resources to develop a public health education plan to support Houston's most vulnerable and at-risk communities during the COVID-19 pandemic. Tasks and expenses include without limitation: the creation and development of a COVID-19 community-friendly and welcoming curriculum in several languages is needed; development of a highly accessible and mobile friendly up to 10-page microsite that allows users to find information and community resources plus: mapping and resources section; media ads within key markets for the campaign, radio, TV, key community publications; externships; technology and IT resources and purchases to support these response efforts.	\$ 821,580.00	Public Health	Professional Services
102	HR	Cleaning	Cleaning and supplies in response to COVID19	\$ 15,000.00	Public Health	Facilities
103	HR	Workers Comp Claims	Costs for the City's Third Party Administrator of workers' comp claims to adjudicate claims by increasing staff to respond to added volume of COVID19 claims.	\$ 725,000.00	Public Health	Personnel / Temp Services
104	HR	HR Disease Containment - CoH Employees	Temperature screening program (City Employees)	\$ 6,623,544.00	Public Health	Personnel / Temp Services
105	HR	HR Disease Containment - Agency Temps	Temperature screening program (Agency Temporary Employees)	\$ 4,000,000.00	Public Health	Personnel / Temp Services
106	ZOO*	Zoo	To address the public health emergency with regards to the 2019 Coronavirus pandemic, the Houston Parks and Recreation Department recommends approval of an Ordinance to authorize a third amendment to the Lease and Services Agreement between the City of Houston, Texas, and Houston Zoo Development Corporation.	\$ 10,407,622.00	Other	Facilities (Zoo)
107	HFC*	George R. Brown Convention Center	Modifications to facility to allow for COVID-19 risk mitigation (i.e. installing touchless systems, UV sanitizers, etc.), Signage, sneeze guards, etc.	\$ 1,105,074.92	Public Health	Facilities
108	HFC*	Wortham Theater Center	Modifications to facility to allow for COVID-19 risk mitigation (i.e. installing touchless systems, UV sanitizers, etc.), Signage, sneeze guards, etc.	\$ 387,164.20	Public Health	Facilities
109	HFC*	Parking Garage Operations	Touchless systems in facility, electrostatic sprayer for building, etc. to allow for COVID-19 risk mitigation	\$ 48,271.46	Public Health	Facilities
110	HFC*	Jesse H. Jones Hall	Modifications to facility to allow for COVID-19 risk mitigation (i.e. installing touchless systems, UV sanitizers, etc.), Signage, sneeze guards, etc.	\$ 283,199.00	Public Health	Facilities
111	HFC*	Miller Outdoor Theatre	Touchless systems in facility to allow for COVID-19 risk mitigation	\$ 83,930.00	Public Health	Facilities
112	HFC*	Partnership Tower	UV Sanitizer	\$ 45,000.00	Public Health	Facilities
113	HFC*	Talento Bilingue de Houston	Touchless systems in facility to allow for COVID-19 risk mitigation	\$ 16,125.00	Public Health	Facilities
114	HFC*	Finance & Administration	COVID-19 protocol services	\$ 50,000.00	Public Health	Professional Services
115	HFC*	Discovery Green	Restore / Prepare Park in response to COVID	\$ 800,000.00	Public Health	Facilities



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No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
116	HFC*	Sliding Glass Door Sets (6 total sets) for GRB (Lobbies A,B,D,&E), Wortham Theater & Jones Hall)	Sliding glass door sets for entry/exit to implement a touchless solution that prevents/limits opportunity for virus transmission in facilities that welcome large crowds of attendees/patrons	\$ 210,000.00	Public Health	Facilities
117	PD	2020 Census Engagement	Because of COVID-19, the City's engagement program to encourage all Houstonians to answer their 2020 Census questionnaire must undergo significant changes, including a two-month extension due to changes made by the Federal Government.	\$ 306,000.00	Expenses to Facilitate Compliance	Professional Services
118	HPD Redeployment	COVID Related overtime (HPD)	COVID Related overtime (HPD)	\$ 21,673,043.14	Redeployment	Personnel / Temp Services
119	SWD	SWM Bulky Waste	Temp Services to remove additional bulky waste caused by COVID-19	\$ 1,267,200.00	Public Health	Personnel / Temp Services
120	OEM	Action Review Support	Support to conduct a citywide review of the response and recovery from COVID19	\$ 200,000.00	Expenses to Facilitate Compliance	Professional Services
121	OEM	Surge Staffing	Surge Staffing for response and recovery from COVID19	\$ 111,779.00	Expenses to Facilitate Compliance	Personnel / Temp Services
122	OBO	Small Business Assistance	Assistance to small businesses impacted by COVID-19	\$ 20,000,000.00	Economic Support	Small Business Assistance
123	Redeployment	Redeployed Personnel	Citywide Redeployment costs	#REF!	Redeployment	Personnel / Temp Services
124	HFD	ETHAN HARDWARE - Panasonic Toughbook - CF33	Devices to capture Electronic Patient Care Records and enhance operability of Telehealth functions. These units have enhanced audio and video capability for use with Telehealth.	\$ 1,140,000.00	Medical Response	Supplies / Materials / Equip.
125	HFD	ETHAN HARDWARE - Toughbook Docking Stations for in Vehicle Use/Charging	Docking stations are used for the EMS Tablets used with Telehealth program and completion of patient care records.	\$ 256,500.00	Medical Response	Supplies / Materials / Equip.
126	HFD	ETHAN HARDWARE - Toughbook Docking Stations - INSTALLATION OF DOCKING STATIONS	This is for the cost of installing the docking stations	\$ 150,000.00	Medical Response	Supplies / Materials / Equip.
127	FMD	Facility Modification	Each of the department's 24-maintenance facilities requires interaction between various personnel in order to diagnose, issue and receive parts, and maintain vehicles. Modifications will entail installation of physical or mechanical barriers and devices where transactions require individuals to remain in close proximity for extended periods of time (e.g. at a parts counter where a mechanic and parts person examine and exchange automotive parts in a face-to-face manner).	\$ 6,000.00	Expenses to Facilitate Compliance	Facilities
128	FMD	Sanitizing Supplies	Sanitizing wipes, hand sanitizer dispensers, disinfectant and other material are necessary to clean areas where the virus may exist in the workplace such as on desks, keyboards, in vehicles and other places that people work.	\$ 100,027.14	Public Health	Supplies / Materials / Equip.
129	FMD	Fueling Equipment	Two Fuel Trailers were purchased to use at Covid-19 Testing sites. The two sites are Del Mar and Butler Stadium where a drive-thru testing site has been established to accommodate up to 1,000 test per day. The fuel trailers are used to fuel the generators and first responder vehicles at the site.	\$ 23,900.00	Public Health	Supplies / Materials / Equip.



**City of Houston
CARES RELIEF FUND
(COVID-19)
Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
130	FMD	Vehicle Sanitation	To protect mechanics and equipment operators from exposure to COVID-19, each vehicle to be serviced by staff of the department is to have all touchpoints within and on the vehicle sanitized prior to servicing the vehicle. The sanitization process includes wiping down with disinfectant interior and exterior door handles, grab bars, steering wheels, gear shift levers, arm rests, mirrors, etc.	\$ 610,987.51	Public Health	Personnel / Temp Services
131	FMD	Remote Access Technology	<p>Employees are being required to work from home in order to minimize the potential for exposure from others in the workplace. High concentrations of employees in areas increase the risk of transmission of the virus should someone become infected, which could result in major disruptions to the work output, and place employees at risk health wise.</p> <p>The inventory of laptops kept on hand as replacements for those that get broken or outdated has been depleted in order to enable staff to work from home. Replacements and additional equipment are required to enable the department to further expand work from home status and to maintain its readiness as equipment fails or needs replacement.</p> <p>Additional tools such as external speakers and cameras will allow staff to collaborate on issues related to their work.</p>	\$ 9,397.38	Expenses to Facilitate Compliance	Technology
132	FMD	PPE	All staff require face masks, gloves, and other PPE to protect themselves from transmission of the virus. These materials will be utilized in the maintenance facilities and offices where employees work.	\$ 10,721.62	Public Health	Supplies / Materials / Equip.
133	FMD	Fueling Equipment Purchase & Fuel	Two additional fuel trailers for unleaded fuel were purchased to use at Covid-19 Testing sites. The two sites are Del Mar and Butler Stadium where a drive-thru testing site has been established to accommodate up to 1,000 test per day. The fuel trailers are used to fuel the generators and first responder vehicles at the site.	\$ 51,201.43	Public Health	Supplies / Materials / Equip.
134	MYR OHT	COH Gender Based Violence Plan COVID-19 Response	Cover the Special Advisor to the Mayor on Human Trafficking's (SATM) salary in order to implement the City of Houston's new Gender Based Violence Plan COVID response. Also includes program costs and staff support.	\$ 118,759.00	Public Health	Personnel / Temp Services
135	MYR RT	Communications Coordinator and Public Relations Advisor	The advisor will serve as the City's Communications Coordinator and Public Relations Advisor, working directly with the City's COVID-19 Chief Recovery Officer and his Chief of Staff.	\$ 25,294.64	Public Health	Professional Services
136	MYR MOSE	Test Sites - Special Setup - NY	Test Site Assistane from NY	\$ 20,930.20	Public Health	Professional Services
137	SWD	Additional Bulky Waste	Additional Bulky Waste Request - SWM	\$ 2,400,000.00	Public Health	Personnel / Temp Services
138	MYR RES.	HER Task Force Digital Access	Non-student vulnerable population digital access program	\$ 2,790,000.00	Expenses to Facilitate Compliance	Technology
139	MYR PS	COVID-19 Awareness Ads	COVID-19 Media Awareness Ads	\$ 82,860.00	Public Health	Professional Services
140	MYR HI	Congregate Shelter	Congregate Shelter at Fonde Recreation Center	\$ 460,000.00	Public Health	Vulnerable Populations
141	GSD	A/C for outdoor temperature screeners	A/C trailer for temperature screeners performing function outdoors	\$ 40,032.00	Public Health	Professional Services



**City of Houston
CARES RELIEF FUND
(COVID-19)
Department Budget Proposals**

Department: CRF Approved List

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
142	MYR MOCC	Street Teams	Street Teams - develop and disseminate emergency response marketing, communications, and direct outreach services for at-risk and vulnerable residents that address this population's immediate relief needs during the COVID-19 pandemic	\$ 508,625.00	Public Health	Professional Services
143	MCD	Additional (Sept) Court Dockets and supplies	Additional (Sept) Court Dockets and supplies	\$ 19,678.68	Public Health	Personnel / Temp Services
144	MYR MOCC	Translation Services	Translation Services: The City's COVID-19 websites, as well as COVID related targeted printed materials and social media marketing, will be shared and distributed in the eight most spoken languages in Houston	\$ 367,750.00	Public Health	Professional Services
145	HITS	CRF Project Support	Staff augmentation via IT consultant to assist with implementation of HITS CRF plan	\$ 367,200.00	Expenses to Facilitate Compliance	Professional Services
146	MYR MOSE	2020 Seniors Event	2020 Seniors Event	\$ 43,531.11	Expenses to Facilitate Compliance	Professional Services
147	GSD	Badging Office Social Distancing	Badging Office Social Distancing	\$ 14,215.00	Expenses to Facilitate Compliance	Supplies / Materials / Equip.
148	HR	COVID WC Claims	COVID Workers Compensation Claims	\$ 3,403,350.00	Expenses to Facilitate Compliance	Personnel / Temp Services
149	HFSC*	Houston Forensic Science supplies and telework	COVID related supplies and network upgrade to enable remote work (FY20 Accrual \$116,221.44)	\$ 1,358,652.00	Public Health	Professional Services
150	MCD	Additional (October) Court Dockets and supplies	Additional (October) Court Dockets and supplies	\$ 24,600.00	Public Health	Personnel / Temp Services
151	MYR RT	Community COVID-19 Health Data Support	Community COVID-19 Health Data Support	\$ 200,000.00	Public Health	Professional Services
152	DON	Computer and audiovisual supplies to enable virtual hearings	Equipment to enable Inspections & Public Service program to hold virtual hearings between CoH staff and the public (social distancing).	\$ 7,000.00	Expenses to Facilitate Compliance	Professional Services
153	GSD	Furniture modifications to enable social distancing (SPD)	Furniture modifications and additions to allow for a safe work environment for associates working in a common area, specifically for those unable to	\$ 402,000.00	Expenses to Facilitate Compliance	Supplies / Materials / Equip.
154	HFD	Additional Warehouse Staff - thru Temporary Agency (B)	Increased duties for HFD Warehouse staff re COVID19 response/supplies. (B)	\$ 32,500.00	Expenses to Facilitate Compliance	Personnel / Temp Services
155	HR	Temperature Screening Kiosks	Temperature Screening Kiosks	\$ 1,575,000.00	Public Health	Supplies / Materials / Equip.
156	HR	Genesis Software	Software to process temporary personnel working on CRF/COVID operational activities	\$ 439,000.00	Expenses to Facilitate Compliance	Technology
157	HFD	ETHAN	Extending HFD's ETHAN portal to support COVID-19 functions	\$ 28,675.00	Medical Response	Technology
158	SWD	Emergency Container Purchase	Emergency container purchase due to COVID-19 pandemic	\$ 328,415.00	Public Health	Supplies / Materials / Equip.
159	SWD	Anti-Litter	Increased litter due to COVID-19	\$ 529,701.50	Public Health	Personnel / Temp Services
160	MYR RT	Communications Director	Communication Director to assist COVID-19 Recovery Team	\$ 30,000.00	Expenses to Facilitate Compliance	Professional Services



**City of Houston
CARES RELIEF FUND
(COVID-19)
Department Budget Proposals**

Department: CRF Approved List

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
161	MYR MOCC	Food Security and Access through Small Restaurant Stabilization Fund	Round 2 - Support for small restaurants to have small businesses to supply food to vulnerable populations.	\$ 3,500,000.00	Economic Support	Small Business Assistance
162	HPD	Crime Prevention	Increased Crime Prevention due to COVID-19	\$ 4,152,240.00	Public Health	Personnel / Temp Services
163	HFD	Modular Classroom	Modular Classroom due to need for social distancing	\$ 1,000,000.00	Expenses to Facilitate Compliance	Facilities
164	HFD	Inventory Management System	COVID-19 Inventory Management System	\$ 159,148.00	Expenses to Facilitate Compliance	Technology
165	MYR MOCA	Economic Assistance for Musicians and Venues	Economic Assistance for Musicians and Venues	\$ 3,000,000.00	Economic Support	Small Business Assistance
166	HITS	HPD Radios	HPD Radios to assist with COVID-19 response	\$ 5,000,000.00	Expenses to Facilitate Compliance	Technology
167	MYR COS	Temp for MYR Chief of Staff for COVID activities	Temp for MYR Chief of Staff for COVID activities	\$ 15,000.00	Expenses to Facilitate Compliance	Personnel / Temp Services
168	HPL	Self Service Lockers for Patrons	Self Service Lockers to maintain social distancing between library patrons and employees	\$ 190,000.00	Expenses to Facilitate Compliance	Supplies / Materials / Equip.
169	HCD	Utility Assistance Program	Utility Assistance Program	\$ 2,100,000.00	Economic Support	Rental Assistance
170	OBO	Small Business Assistance	Assistance to small businesses impacted by COVID-19 - Additional \$5M	\$ 5,000,000.00	Economic Support	Small Business Assistance
171	MYR PS	COVID-19 Communications	COVID-19 Communications (Mayors Press Secretary)	\$ 20,000.00	Public Health	Professional Services
172	MYR RT	Rental Assistance for Child Care Facilities	Rental Assistance for Child Care Facilities	\$ 3,000,000.00	Economic Support	Rental Assistance
173	HPD	Mobile Command Center	Mobile Command Center for testing centers and COVID activities	\$ 799,206.00	Expenses to Facilitate Compliance	Supplies / Materials / Equip.
	HOLD Pending Approval	Exposure to Evictions Programs	Education and Research Program for Exposure to Evictions Programs	\$ 200,000.00	Expenses to Facilitate Compliance	
	HOLD Pending Approval	Expansion of Wastewater Sampling Program	Expansion of Wastewater Sampling Program	\$ 2,000,000.00	Public Health	
	HOLD Pending Approval	Local Share Match for FEMA PA - NCMS	Local Share Match for FEMA PA - Non Congregate Medical Sheltering for vulnerable populations	\$ 985,000.00	Public Health	
	HOLD Pending Approval	Small Business Education and Support Program	Small Business Education and Support Program	\$ 2,000,000.00	Economic Support	
HOLD	HOLD	HOLD (MO/BM)	HOLD (MO/BM)	\$ 10,000,000.00	Other	
	Citywide Contingenc	Citywide Contingency		#REF!	Contingency	Contingency (citywide)

Total Amount Received under CRF Program

\$ 405,144,434.29

Acronym	Department Name/Component Unit/LGC
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ARA	Administration and Regulatory Affairs	
DON	Department of Neighborhoods	
FIN	Finance Department	
FMD	Fleet Management Department	
GSD	General Services Department	
HCD	Housing and Community Development	
HEC	Houston Emergency Center	
HFC*	Houston First Corporation	
HFD	Houston Fire Department	
HHD	Houston Health Department	
HITS	Houston IT Services	
HPD	Houston Police Department	
HPL	Houston Public Library	
HPW	Houston Public Works	
LGL	Legal Department	
MCD	Municipal Courts Department	
MYR HI	Mayors Office of Homeless Initiatives	Marc Eichenbaum
MYR MOCA	Mayors Office of Cultural Affairs	
MYR MOCC	Mayors Office of Complete Communities	
MYR MOE	Mayors Office of Education	
MYR MOHT	Mayors Office of Human Trafficking	
MYR MOHTV	Mayors Office of Television	
MYR MOR	Mayors Office of Resiliency	
MYR MOSE	Mayors Office of Special Events	
MYR MOTIA	Mayors Office of Trade and International Affairs	
OBO	Office of Business Opportunity	
PD	Planning and Development	
PRD	Parks and Recreation Department	
SWD	Solid Waste Management Department	
ZOO*	Houston Zoo	

* These entities are local government corporations (LGC) or component units (CU) of the City but they are not City of Houston Departments.