



**City of Houston  
CARES RELIEF FUND  
(COVID-19)  
Department Budget Proposals**

Department: CRF Approved List

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
1	ARA	Additional cleaning services for BARC, ParkHouston, and Asset Disposition	Additional cleaning services through December 30, 2020.	\$ 62,000.00	Public Health	Facilities
2	ARA	Pre-Centralization cleaning supplies	Before SPD centralized these orders, ARA spent \$1,266.68 on sanitary wipes and hand sanitizer.	\$ 1,266.68	Public Health	Supplies / Materials
3	ARA	Expenses related to telework activities	Expenses within this category include additional costs related to daily conference calls with telecommuting employees, additional laptops, computer cameras, and other computer equipment required for telework, and software to assist with telecommuting activity	\$ 85,550.00	Expenses to Facilitate Compliance	Technology
4	ARA	Expenses for vehicle-for-hire safety measures	The local vehicle-for-hire industry requested extension of deadlines for vehicle inspections and other compliance measures. Many members of the industry have ceased operating altogether during the pandemic. ARA costs for supplies and postage related to mailing out information regarding the extension of the inspections and other compliance requirements through August 1, 2020.	\$ 6,119.50	Expenses to Facilitate Compliance	Supplies / Materials
5	ARA	Language Line Services	Due to the numerous calls for health and welfare testing related to the coronavirus in Houston and surrounding areas, the City of Houston set up another call center to take all COVID-19 related calls. While the COVID-19 call center has approximately 40 agents, there are a limited number of bilingual-speaking agents. Thus, there has been a spike in requests for translation services in the citizen's preferred language. April's usage increased \$4,536.98 over the typical monthly usage. If the usage continues at April's rate, the total increase in language line service costs for April 1, 2020 through December 30, 2020 is estimated to be \$40,832.79.	\$ 40,832.79	Public Health	Professional Services
6	FIN	Increased TRANS Debt Costs	As a direct result of COVID-19 there was an increase in demand for short term credit across the board, including by municipalities and corporations. For short-term debt instruments such as the TRANS we are anticipating that rates could be higher than in the past because of an increased supply of issuers attempting to borrow money from the market and a result, the cost to the city would be greater because of the higher interest rate. Cancelled due to favorable interest rates	\$ -	Other	Other (TRANS)



**City of Houston  
CARES RELIEF FUND  
(COVID-19)**

Department: CRF Approved List

**Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
7	FIN	Program #2-1 of 3: COVID19 Financial Management & Administration - 6 FTEs temporary personnel	All activities pertaining to this program will be focused solely on the Financial Management and Administration of the CARES Act Funds for COVID-19 related activities, including compliance and monitoring to ensure funds are used for the purposes of COVID-19. This will be used towards FTE Temps.	\$ 255,000.00	Compliance, Program Mgmt, Admin	Personnel / Temp Services
8	FIN	Program #2-2 of 3: COVID19 Financial Management & Administration - 2 FTEs staffing	All activities pertaining to this program will be focused solely on the Financial Management and Administration of the CARES Act Funds for COVID-19 related activities, including compliance and monitoring to ensure funds are used for the purposes of COVID-19. This will be used towards city staff costs.	\$ 213,500.00	Compliance, Program Mgmt, Admin	Personnel / Temp Services
9	FIN	Program #2-3 of 3: COVID19 Financial Management & Administration CONSULTING COST	All activities pertaining to this program will be focused solely on the Financial Management and Administration of the CARES Act Funds for COVID-19 related activities, including compliance and monitoring to ensure funds are used for the purposes of COVID-19. This will be used towards costs to pay for a contracted vendor similar to what the City has used for FEMA for compliance matters.	\$ 10,000,000.00	Compliance, Program Mgmt, Admin	Professional Services
10	FIN	Program #1 of 3: Procurement of Personal Protective Equipment (PPE) and Associated Goods and Materials	This program is in direct response to COVID-19 in that these items are designed to: 1) reduce risk of exposure to the City's First Responders and other City employees 2) provide resources to clean and disinfect employee workspaces and City assets and 3) address the spread of COVID-19 by the general public	\$ 20,000,000.00	Public Health	Supplies / Materials
11	HHD	Planning & Data Analysis	Data analytics & informatics, Wastewater Sampling, Vital Statistics Capacity Building, Antibody Testing	\$ 5,918,664.00	Public Health	Professional Services
12	HHD	Testing	Fixed community sites, Mobile Sites, Strike Teams & In-home testing	\$ 16,528,231.00	Medical Response	Medical
13	HHD	Contact Tracing and Monitoring	Hire additional contact tracers to ramp up capacity, Acquire technology tools to streamline processes	\$ 26,158,905.00	Public Health	Personnel / Temp Services
14	HHD	Quarantine & Isolation	Services and support to operate, maintain and monitor quarantine and isolation rooms for persons such as homeless individuals, jail enrollees & releasees, nursing home residents.	\$ 1,935,765.00	Public Health	Vulnerable Populations
15	HHD	HHD Public Health Laboratory	Laboratory support for the wastewater sampling project, Increased lab capacity for community & HHD diagnostic testing, Added capacity for serological testing (antibody testing), Expand capacity for simultaneous diagnostic testing for COVID-19 and other common respiratory illnesses	\$ 6,828,531.00	Public Health	Medical



**City of Houston  
CARES RELIEF FUND  
(COVID-19)  
Department Budget Proposals**

Department: CRF Approved List

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
16	HHD	Call Centers	Epi Hotline Expansion, COVID-19 Call Center Expansion, Human Services Call Center Expansion	\$ 2,221,170.00	Public Health	Personnel / Temp Services
17	HHD	Communications	Public information messaging	\$ 1,620,643.00	Public Health	Professional Services
18	HHD	Human Services	Add case management capacity; Create flexible funding pools, Create partnerships to expand access to social services, Create partnerships to expand access to behavioral health, Coordinate services for special populations including nursing home residents, jail inmates & releases and homeless individuals.	\$ 1,075,190.00	Public Health	Professional Services
19	HHD	Infrastructure	Enhance capacity to quickly procure supplies and equipment, Enhance capacity to quickly hire & train personnel, Enhance the IT infrastructure & support, enhance support for financial management of CARES dollars.	\$ 10,833,720.00	Public Health	Personnel / Temp Services
20	HHD	HHD Disease Containment	Implement employee screening & disease containment activities in all COH facilities	\$ 7,796,558.00	Public Health	Personnel / Temp Services
21	HHD	Contingency	Contingency	\$ 25,000,000.00	Public Health	Other (HHD Contingency)
22	HCD	Rental Assistance (1st Round)	Rental assistance to reduce evictions and help reduce the spread of COVID-19 as the increase in delinquencies for April & May 2020 is largely due to the secondary economic impacts of COVID-19.	\$ 15,000,000.00	Economic Support	Rental Assistance
23	HCD	Rental Assistance (2nd Round)	Rental assistance to reduce evictions and help reduce the spread of COVID-19 as the increase in delinquencies for April & May 2020 is largely due to the secondary economic impacts of COVID-19.	\$ 15,000,000.00	Economic Support	Rental Assistance
24	MYR HI	Comprehensive Joint City/County COVID Homeless Response	<p>People experiencing homelessness are one of the most high-risk populations for COVID-19, and infections among that population present specific challenges due to a combination of factors, including but not limited to: having overall poorer health than the general population, suffering from behavioral health conditions, living in congregate settings, being an aging population, limited ability to follow public health advice and access health care.</p> <p>Per the CDC and HUD, special, strategic endeavors are required to protect people experiencing homelessness – who are particularly vulnerable to the spread of the virus and are at high-risk for experiencing severe symptoms. Housing individuals currently living on our streets and in our shelters the best and recommended intervention to help prevent the spread of COVID-19 amongst this highly susceptible population.</p> <p>Providing short-term rental subsidies for these individuals will also help them stabilize while diverting them away from dense emergency shelters or the streets.</p>	\$ 15,000,000.00	Public Health	Vulnerable Populations
25	HEC	Nice licenses (34)	Phone recording system in temporary building and expansion of call taking workstations in HEC to allow for more social distancing.	\$ 72,478.00	Expenses to Facilitate	Technology
26	HEC	Electrical services	to add power to HEC temporary building	\$ 8,003.00	Expenses to Facilitate	Facilities



**City of Houston  
CARES RELIEF FUND  
(COVID-19)**

Department: CRF Approved List

**Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
27	HEC	IT cabling services	to connect computers to HEC's computer system	\$ 4,380.38	Expenses to Facilitate	Technology
28	LGL	Pandemic space reconfiguration	These costs are public safety measures undertaken as a result of COVID-19. To provide public safety measures in the workplace through reconfiguration of office space, such as plexiglass shields for cubicles and the receptionist desk.	\$ 34,000.00	Expenses to Facilitate Compliance	Supplies / Materials
29	LGL	Technology for telecommute	To improve telework capabilities for public employees through the purchase of technology such as: laptops, docking stations, hotspots, speakers and cameras, Bluetooth headsets and related supplies/equipment.	\$ 61,200.00	Expenses to Facilitate Compliance	Technology
30	LGL	Public health expenses	Expenses for quarantining employees and citizens exposed or testing positive for Covid-19 (includes food, lodging, operational personnel and security)	\$ 100,000.00	Public Health	Personnel / Temp Services
31	HPL	Outdoor Wi-Fi access points on ten library buildings	Supports the public connecting to the library's internet while observing social distancing, including by while outside the building confines.	\$ 31,898.90	Expenses to Facilitate	Technology
32	HPL	Hotspot Lending Program	Supports the public connecting to the library's internet while observing social distancing, including by while outside the building confines.	\$ 160,000.00	Expenses to Facilitate	Technology
33	HPL	Computer software, hardware, SAS	These are for in-class programs that are moving to Virtual/Online space.	\$ 147,000.00	Expenses to Facilitate	Technology
34	HPL	Digitization	These are expenses associated with moving the Library's services online/virtual space.	\$ 88,000.00	Expenses to Facilitate	Technology
35	HPL	E-Resource Enhancements	These are expenses associated with moving the Library's services online/virtual space.	\$ 1,200,000.00	Expenses to Facilitate	Technology
36	HPL	Hublet Tablet Dispenser	These are expenses associated with moving the Library's services online/virtual space.	\$ 260,000.00	Expenses to Facilitate	Technology
37	HPL	Library Website Redesign	These are expenses associated with moving the Library's services online/virtual space.	\$ 300,000.00	Expenses to Facilitate	Technology
38	HPL	Curbside and reopening supplies	Support for reopening libraries in a way to facilitate compliance with the COVID19 safety recommendations.	\$ 20,000.00	Expenses to Facilitate	Supplies / Materials
39	HPL	FFE Changes (Facility, Furniture, Equipment) Modifications	Support for reopening libraries in a way to facilitate compliance with the COVID19 public health precautions.	\$ 327,753.13	Expenses to Facilitate	Facilities
40	MCD	Enhanced court signage	Enhanced court signage re COVID19	\$ 8,000.00	Expenses to Facilitate	Supplies / Materials
41	MCD	Expanded Saturday Dockets	Expanded Saturday Dockets due to prior courthouse caused by COVID19.	\$ 18,135.00	Public Health	Personnel / Temp Services
42	MCD	Specialized Personal protective equipment	Specialized Personal protective equipment	\$ 20,000.00	Public Health	Supplies / Materials
43	MCD	Enhanced facility sanitation	Enhanced facility sanitation	\$ 57,498.00	Expenses to Facilitate	Facilities
44	MCD	Plexiglass sneeze guards	Plexiglass sneeze guards	\$ 6,700.00	Expenses to Facilitate	Supplies / Materials
45	MCD	Enhanced Courtroom Audio Equipment	Enhanced Courtroom Audio Equipment to minimize in-person contact.	\$ 4,488.00	Expenses to Facilitate	Technology



**City of Houston  
CARES RELIEF FUND  
(COVID-19)**

Department: CRF Approved List

**Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
46	DON	DON - Public Information / Communications Office  COVID-19 interactive virtual and televised meetings/ Community Canvassers	Funds to cover costs outreach, specific to COVID-19, to underserved and multi-ethnic/multi-racial population sectors, especially seniors and low-income residents, through the dissemination of multi-lingual flyers, the display of posters and yard signs, as well as social media messages and ads inviting them to stay informed about COVID-19 safety and recovery resources by subscribing to Neighborhood Updates. *Flyers, posters, yard signs, Facebook ads, water bill inserts	\$ 20,000.00	Public Health	Professional Services
47	DON	DON - Mayor's Assistance Office  COVID-19 interactive virtual and televised meetings/ Community Canvassers	Cover costs to host the Super Neighborhood Alliance meetings virtually via Houston Television (TV) and social media regarding COVID-19 messaging and updates. The agendas would be COVID-19 related, pertaining to neighborhoods and the challenges they face.	\$ 930.00	Public Health	Technology
48	OBO	Certification Program/Contract Compliance Program/ External Affairs and Workforce Development/Reporting Analytics/Title VI	Expenses of actions to facilitate compliance with COVID-19 related public health measures such as expenses to improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions	\$ 2,102.21	Public Health	Technology
49	PRD	Sanitizing high touch areas throughout the Houston Park System	Sanitize all high touch surfaces in public parks to combat the spread of COVID-19. Inclusive of playgrounds, picnic tables, park benches, pavilion columns, bleachers, dugouts, water fountains, etc. Initial cleaning and 10 times after (contract & employees)	\$ 1,069,235.00	Public Health	Facilities
50	PRD	Community Center Opening for Summer Enrichment	Opening up the community center to offer the summer enrichment programs would include have 3000 masks for the staff volunteers and youth additional cleaning supplies, non touch thermometers and signage to enhance safety measures	\$ 159,000.00	Public Health	Supplies / Materials
51	PRD	Community Center - Seasonal Custodians	Enhance cleaning and sanitation of community centers during the high peak summer program time. Cleaning of equipment, weight/fitness equipment, workout mats, workout rooms, and set up and break down for the summer meal services program	\$ 155,000.00	Public Health	Facilities
52	PRD	Compelling Public to Adhere to social distancing requirements	When the amenities such as playgrounds, basketball goals, volleyball etc. open back up, the staff will have to reinstalled the equipment and clean the area.	\$ 133,460.63	Public Health	Personnel / Temp Services
53	PRD	Golf operations safety/preventive operating measures	Additional cleaning/sanitizing measures for the golf courses in an effort to provide a safe environment for golf employees and customers (supplies, equipment and overtime of staff)	\$ 80,000.00	Public Health	Personnel / Temp Services
54	PRD	essential communications tools for online environment	Since broadcast and print are no longer conducting in person interviews, this equipment is needed to be able to respond to media requests regarding the department's measures to COVID19 for public safety. The purchase of technology equipment will improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions.	\$ 18,513.73	Expenses to Facilitate Compliance	Technology
55	HFD	ETHAN	Funding request is for salaries for ETHAN personnel (Telehealth); clinic visits, taxi rides, etc.	\$ 1,634,268.00	Medical Response	Personnel / Temp Services
56	HFD	Additional Warehouse Staff - thru Temporary Agency	Increased duties for HFD Warehouse staff re COVID19 response/supplies.	\$ 45,000.00	Expenses to Facilitate	Personnel / Temp Services



**City of Houston  
CARES RELIEF FUND  
(COVID-19)**

Department: CRF Approved List

**Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
57	HFD	HFD Nursing Home, Disinfection and Occupancy Task Force Teams and Incident Management Team - Technology	To improve telework capabilities for public employees through the purchase of technology such as laptops and software licenses.	\$ 56,640.00	Public Health	Technology
58	HFD	PPE from HFD Warehouse (gloves, masks, gowns)	Enhanced safety of first responders.	\$ 601,000.00	Public Health	Supplies / Materials
59	HFD	Meals for Quarantined FFS	Meals for Quarantined FFs	\$ 5,000.00	Public Health	Supplies / Materials
60	HFD	Medical Supplies from HFD Warehouse	Medical and surgical supplies necessary for pandemic response.	\$ 187,189.00	Public Health	Supplies / Materials
61	HFD	AV 3000 Firefighting mask	The AV 3000 Firefighting mask that all our firefighters already have assigned to them can have an adapter and air purifying canisters purchased that would provide the level of protection required by the CDC. This would provide a multiuse canister that would limit exposure to not only Covid-19 but a multitude of other threats. By providing every firefighter with an adapter and canisters our members will be prepared for biological exposures to include the Covid-19 virus and other, now and in the future.	\$ 308,000.00	Public Health	Supplies / Materials
62	HFD	Quarantine Hotel - paid via City Contract	Quarantine Hotel	\$ 92,132.00	Public Health	Facilities
63	HFD	Quarantine Hotel - paid via HFD pcard	Quarantine Hotel	\$ 5,456.00	Public Health	Facilities
64	HPD	Technology and Equipment	Handheld radios to enable social distancing and COVID19 protective measures to reduce sharing of equipment.	\$ 1,092,000.00	Expenses to Facilitate	Technology
65	HPD	Technology and Equipment	Laptops to Support Telework Assignments	\$ 2,608,000.00	Expenses to Facilitate	Technology
66	HPD	Technology and Equipment	Smart Devices, such as cell phones and cell phone service to assist with social distancing for roll-call purposes and to enable no physical contact communications, such as responding to emails without coming into the station or being in close proximity with other personnel.	\$ 2,915,450.00	Expenses to Facilitate Compliance	Technology
67	HPD	Technology and Equipment	Specialized personal protection equipment (PPE) and temperature controlled storage to maintain the longevity of the specialized PPE to avoid degradation.	\$ 3,210,331.40	Expenses to Facilitate Compliance	Technology
68	HPD	Technology and Equipment	Wrecker services for motorist support at the COVID19 testing centers.	\$ 180,000.00	Expenses to Facilitate Compliance	Technology
69	HPW	Southeast Water Purification Plant Sequestration Reimbursement	Due to a COVID-19 outbreak among staff at the Southeast Water Purification Plant, it was necessary for HPW to sequester well staff to ensure continuity of water treatment operations. The sequestration went for two-weeks beginning April 17, 2020 through May 1, 2020	\$ 55,524.90	Public Health	Personnel / Temp Services
70	HPW	Public Health Equipment and Supplies	Public health equipment and supplies to mitigate risks of COVID19 transmission.	\$ 1,513,545.60	Public Health	Supplies / Materials
71	HPW	Personal Protective Equipment	This program is to provide personal protective equipment "PPE" to HPW employees and seek reimbursement for expense already incurred for PPE. HPW proposes to purchase, or continue to purchase face masks, both disposable surgical masks and reusable cloth masks, gloves and plexiglass sneeze guards (primarily for the Houston Permit Center	\$ 352,855.00	Public Health	Supplies / Materials



**City of Houston  
CARES RELIEF FUND  
(COVID-19)  
Department Budget Proposals**

Department: CRF Approved List

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
72	HPW	Improving Telework Capabilities	IT equipment which will allow HPW to improve telework capabilities.	\$ 2,886,818.40	Expenses to Facilitate	Technology
73	HPW	Enhanced Cleaning of HPW Facilities	This activity relates to the enhanced cleaning of HPW facilities, above and beyond the normal daily cleaning. This includes daily wiping down/disinfecting of common touch/use areas	\$ 1,884,848.72	Public Health	Facilities
74	HITS	Cyber Security	Cyber solutions will provide enhancements to the City of Houston cyber posture due to increased COVID-19-related cyber activity from Nation State attackers, organized criminals and hacktivist groups. Expenses also include project management and analysis costs that will aid in project implementation and reporting.	\$ 3,086,025.00	Expenses to Facilitate Compliance	Technology
75	HITS	Enterprise PC Refresh	Enterprise Infrastructure Systems, such as computers, to enable better remote work, including telecommuting and field work outside of COH facilities.	\$ 5,000,000.00	Expenses to Facilitate Compliance	Technology
76	HITS	Headsets and web conferencing speakers for telecommuting	Headsets and Bluetooth speakers to facilitate knowledge worker telecommuting and web conferencing	\$ 500,000.00	Expenses to Facilitate	Technology
77	HITS	Infor Permitting Portal Enhancements (ARA/HFD)	Enhancing HFD/ARA permitting process to enable increased online services for both citizens and City personnel, thereby limiting in person services.	\$ 500,000.00	Expenses to Facilitate	Technology
78	HITS	RCS - Radio Replacement (COVID Testing Centers)	Replacement of contaminated, damaged, lost or stolen public safety radios provided to COVID19 testing centers.	\$ 1,000,000.00	Expenses to Facilitate	Technology
79	MYR MOCC	Communications and Marketing	Expenses associated with the "Mask Up" campaign, and promoting social distancing and hand washing.	\$ 1,301,000.00	Public Health	Professional Services
80	MYR MOCC	Direct Supplies of Masks to At-Risk and Vulnerable Populations	Surgical and cloth masks provided to vulnerable populations.	\$ 1,000,000.00	Public Health	Supplies / Materials
81	MYR MOCC	Food Security and Access through Small Restaurant Stabilization Fund	Support for small restaurants and to have small businesses to supply food to vulnerable populations.	\$ 500,000.00	Economic Support	Small Business Assistance
82	MYR MOCC	HER Medical Care	HER Medical Care	\$ 124,875.00	Public Health	Professional Services
83	MYR MOCC	Direct Outreach and Administration	Costs to develop and implement effective community outreach strategies to provide essential medical information and guidance to Houston's highest-risk communities to prevent the spread of COVID-19 and address critical medical needs. This will be done by building up community trust with the help of neighborhood influencers to distribute information, masks and supplies to some of the most hard-to-reach residents. This program also provides administrative and project management support to assist the Task Force leadership.	\$ 109,375.00	Public Health	Professional Services



**City of Houston  
CARES RELIEF FUND  
(COVID-19)**

Department: CRF Approved List

**Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
84	MYR MOCC	Data and Metrics Health Equity Response Dashboard	Costs associated with the development of an interactive dashboard specifically targeted to at-risk and vulnerable populations to link the measurement of specific response, recovery, and resilience milestones with specific services. For example, it may track the number of people who have received financial counseling through the financial empowerment centers, with a direct link to those services.	\$ 100,000.00	Public Health	Professional Services
85	MYR MOCA	Communication of general health and safety information to the public (Debbie provided a description update in July: "economic support to cultural organizations and creative businesses interruption due to the pandemic")	Expenses associated with a coordinated local strategy for communicating simple, clear and currently relevant health and safety protocols that will be continually changing as more becomes known about COVID-19 and as visitors re-enter the city	\$ 2,000,000.00	Economic Support	Professional Services
86	MYR MOSE	Legacy HTV AV Upgrade	To facilitate communications of Mayor to the public for COVID-19 pandemic. This would allow virtual press conferences thereby enabling social distancing.	\$ 255,508.00	Public Health	Technology
87	MYR MOSE	Education, Digital Access, Health/Mental Health Supports, Workforce, Health/Safety Information Distribution	These technology resources will help the 12 staff members of Mayor's Office of Education make contributions to the At-Risk and Vulnerable Populations committee work the Office has been assigned to carry out in response to COVID 19 in the Greater Houston Area both remotely and within City Hall building.	\$ 11,879.88	Public Health	Technology
88	MYR MOHTV	Live Broadcasting/Streaming and Annex Audio Video Control Room Update	Expenses to support press conferences and other broadcasting while maintaining social distance.	\$ 328,080.72	Public Health	Technology
89	MYR MOTIA	Trade and International Affairs	Provision of City supported IT infrastructure will enhance our ability to perform daily City operations and telework.	\$ 12,000.00	Expenses to Facilitate	Technology
90	MYR MOTIA	PPE Donation and Customs Clearance	Cost for the Customs Broker fee charged by U.S. Customs and Border patrol for PPE donated to the City.	\$ 35,000.00	Public Health	Supplies / Materials
91	MYR MOTIA	Both Trade and International Affairs	MOTIA recognized the limitations of the excel based databases historically utilized for maintaining contact groups while trying to provide and disseminate critical information during the early days of the COVID crisis that the Mayor's office can "push" out. Enhanced database management will prevent gaps in information dissemination and ensure COVID related information can reach the necessary audiences via direct communications from the Mayor's office.	\$ 14,400.00	Expenses to Facilitate Compliance	Technology
92	GSD	Mykawa Jail	Isolating infected inmates will help to slow the spread of the virus	\$ 915,047.75	Public Health	Facilities
93	GSD	Enhanced Janitorial Services (March-December)	This additional cleaning will help to kill any virus on office surfaces and help to slow the spread.	\$ -	Expenses to Facilitate	Facilities
94	GSD	Jensen Security	Security at Jensen, which will be used to provide shelter for individuals experiencing homelessness.	\$ 145,000.00	Expenses to Facilitate Compliance	Personnel / Temp Services





**City of Houston  
CARES RELIEF FUND  
(COVID-19)**

Department: CRF Approved List

**Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
95	GSD	Electrical Repairs at Butler Stadium	The command post is used by HPD while providing security at the Butler Stadium COVID19 testing site.	\$ 1,000.00	Public Health	Facilities
96	GSD	Sneeze guards	Sneeze Guards for Security Guard Stations	\$ 9,570.00	Public Health	Supplies / Materials
97	GSD	Install electrical service for temporary building at HEC	The temporary building will help ease crowding and provide adequate room for social distancing for City employees.	\$ -	Public Health	Facilities
98	GSD	Municipal Courts Sneeze Guards	The screens will protect the clerks and receptionist from anyone coughing or sneezing while at their desk as well as help ensure social distancing.	\$ -	Public Health	Supplies / Materials
99	GSD	Enhanced Janitorial Services Berry Road	Facility was sanitized and disinfected following an employee testing positive for COVID-19.	\$ 750.00	Public Health	Facilities
100	GSD	Increase Size of BFI Waste Dumpster	The facility is generating more waste from shipping boxes and packaging from the additional equipment and supplies needed by HFD due to COVID-19.	\$ 40.00	Public Health	Supplies / Materials
101	GSD	GSD Disease Containment - Enhanced Cleaning	Enhanced Cleaning of City facilities due to COVID-19	\$ 1,730,532.00	Public Health	Professional Services
102	GSD	GSD Disease Containment - Security for Temperature Screeners	Security for Temperature Screeners performing screening at City facilities	\$ 1,679,501.00	Public Health	Professional Services
103	SWD	Homeless Encampment & Litter Abatement - Part 1	Trucks for use in cleaning homeless encampments and mitigating the spread or potential spread of COVID19.	\$ 705,077.00	Public Health	Supplies / Materials
104	SWD	Homeless Encampment & Litter Abatement - Part 2	Labor Expenses to abate litter and COVID19 potential spread.	\$ 559,520.00	Public Health	Personnel / Temp Services
105	SWD	Homeless Encampment & Litter Abatement - Part 3	Disposal Cleaning Supplies	\$ 326,040.00	Public Health	Supplies / Materials
106	SWD	Homeless Encampment & Litter Abatement - Part 4	PPE for SWD Homeless Encampment	\$ 120,500.00	Public Health	Supplies / Materials
107	SWD	Homeless Encampment & Litter Abatement - Part 5	Contractor JNE for site remediation waste removal	\$ 250,000.00	Public Health	Professional Services
108	MYR MOE	Public Health Education Committee	Working with the rich network of school districts, government offices, local nonprofits and community organizations that collaborate with Mayor's Office of Education, we wish to utilize these networks and resources to develop a public health education plan to support Houston's most vulnerable and at-risk communities during the COVID-19 pandemic. Tasks and expenses include without limitation: the creation and development of a COVID-19 community-friendly and welcoming curriculum in several languages is needed; development of a highly accessible and mobile friendly up to 10-page microsite that allows users to find information and community resources plus: mapping and resources section; media ads within key markets for the campaign, radio, TV, key community publications; externships; technology and IT resources and purchases to support these response efforts.	\$ 821,580.00	Public Health	Professional Services
109	HR	Cleaning	Cleaning and supplies in response to COVID19	\$ 15,000.00	Public Health	Facilities
110	HR	Workers Comp Claims	Costs for the City's Third Party Administrator of workers' comp claims to adjudicate claims by increasing staff to respond to added volume of COVID19 claims.	\$ 725,000.00	Public Health	Personnel / Temp Services



**City of Houston  
CARES RELIEF FUND  
(COVID-19)**

Department: CRF Approved List

**Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
111	HR	HR Disease Containment	Temperature screening program	\$ 17,300,000.00	Public Health	Personnel / Temp Services
112	ZOO*	Zoo	To address the public health emergency with regards to the 2019 Coronavirus pandemic, City Council approved an Ordinance to authorize a third amendment to the Lease and Services Agreement between the City of Houston, Texas, and Houston Zoo Development Corporation.	\$ 10,407,622.00	Other	Facilities (Zoo)
113	HFC*	George R. Brown Convention Center	Modifications to facility to allow for COVID-19 risk mitigation (i.e. installing touchless systems, UV sanitizers, etc.), Signage, sneeze guards, etc.	\$ 1,105,074.92	Public Health	Facilities
114	HFC*	Wortham Theater Center	Modifications to facility to allow for COVID-19 risk mitigation (i.e. installing touchless systems, UV sanitizers, etc.), Signage, sneeze guards, etc.	\$ 387,164.20	Public Health	Facilities
115	HFC*	Parking Garage Operations	Touchless systems in facility, electrostatic sprayer for building, etc. to allow for COVID-19 risk mitigation	\$ 48,271.46	Public Health	Facilities
116	HFC*	Jesse H. Jones Hall	Modifications to facility to allow for COVID-19 risk mitigation (i.e. installing touchless systems, UV sanitizers, etc.), Signage, sneeze guards, etc.	\$ 283,199.00	Public Health	Facilities
117	HFC*	Miller Outdoor Theatre	Touchless systems in facility to allow for COVID-19 risk mitigation	\$ 83,930.00	Public Health	Facilities
118	HFC*	Partnership Tower	UV Sanitizer	\$ 45,000.00	Public Health	Facilities
119	HFC*	Talento Bilingue de Houston	Touchless systems in facility to allow for COVID-19 risk mitigation	\$ 16,125.00	Public Health	Facilities
120	HFC*	Finance & Administration	COVID-19 protocol services	\$ 50,000.00	Public Health	Professional Services
121	HFC*	Discovery Green	Restore / Prepare Park in response to COVID	\$ 800,000.00	Public Health	Facilities
122	HFC*	Sliding Glass Door Sets (6 total sets) for GRB (Lobbies A,B,D,&E), Wortham Theater & Jones Hall)	Sliding glass door sets for entry/exit to implement a touchless solution that prevents/limits opportunity for virus transmission in facilities that welcome large crowds of attendees/patrons	\$ 210,000.00	Public Health	Facilities
123	PD	2020 Census Engagement	Because of COVID-19, the City's engagement program to encourage all Houstonians to answer their 2020 Census questionnaire must undergo significant changes, including a two-month extension due to changes made by the Federal Government.	\$ 290,000.00	Expenses to Facilitate Compliance	Professional Services
124	Redeployment	COVID Related overtime	COVID Related overtime	\$ 21,673,043.14	Redeployment	Personnel / Temp Services
125	SWD	SWM Bulky Waste	Temp Services to remove additional bulky waste caused by COVID-19	\$ 1,267,200.00	Public Health	Personnel / Temp Services
126	OEM	Action Review Support	Support to conduct a citywide review of the response and recovery from COVID19	\$ 200,000.00	Expenses to Facilitate	Professional Services
127	OEM	Surge Staffing	Surge Staffing for response and recovery from COVID19	\$ 111,779.00	Expenses to Facilitate	Personnel / Temp Services
128	OBO	Small Business Assistance	Assistance to small businesses impacted by COVID-19	\$ 15,000,000.00	Economic Support	Small Business Assistance
129	Redeployment	Redeployed Personnel	Citywide Redeployment costs	\$ 49,698,068.51	Redeployment	Personnel / Temp Services
130	HFD	ETHAN HARDWARE - Panasonic Toughbook - CF33	Devices to capture Electronic Patient Care Records and enhance operability of Telehealth functions. These units have enhanced audio and video capability for use with Telehealth.	\$ 1,140,000.00	Medical Response	Supplies / Materials
131	HFD	ETHAN HARDWARE - Toughbook Docking Stations for in Vehicle Use/Charging	Docking stations are used for the EMS Tablets used with Telehealth program and completion of patient care records.	\$ 256,500.00	Medical Response	Supplies / Materials



**City of Houston  
CARES RELIEF FUND  
(COVID-19)**

Department: CRF Approved List

**Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
132	FMD	Facility Modification	Each of the department's 24-maintenance facilities requires interaction between various personnel in order to diagnose, issue and receive parts, and maintain vehicles. Modifications will entail installation of physical or mechanical barriers and devices where transactions require individuals to remain in close proximity for extended periods of time (e.g. at a parts counter where a mechanic and parts person examine and exchange automotive parts in	\$ 6,000.00	Expenses to Facilitate Compliance	Facilities
133	FMD	Sanitizing Supplies	Sanitizing wipes, hand sanitizer dispensers, disinfectant and other material are necessary to clean areas where the virus may exist in the workplace such as on desks, keyboards, in vehicles and other places that people work.	\$ 302,413.91	Public Health	Supplies / Materials
134	FMD	Fueling Equipment	Two Fuel Trailers were purchased to use at Covid-19 Testing sites. The two sites are Del Mar and Butler Stadium where a drive-thru testing site has been established to accommodate up to 1,000 test per day. The fuel trailers are used to fuel the generators and first responder vehicles at the site.	\$ 23,900.00	Public Health	Supplies / Materials
135	FMD	Vehicle Sanitation	To protect mechanics and equipment operators from exposure to COVID-19, each vehicle to be serviced by staff of the department is to have all touchpoints within and on the vehicle sanitized prior to servicing the vehicle. The sanitization process includes wiping down with disinfectant interior and exterior door handles, grab bars, steering wheels, gear shift levers, arm rests, mirrors,	\$ 982,101.25	Public Health	Personnel / Temp Services
136	FMD	Remote Access Technology	Employees are being required to work from home in order to minimize the potential for exposure from others in the workplace. High concentrations of employees in areas increase the risk of transmission of the virus should someone become infected, which could result in major disruptions to the work output, and place employees at risk health wise.  The inventory of laptops kept on hand as replacements for those that get broken or outdated has been depleted in order to enable staff to work from home. Replacements and additional equipment are required to enable the department to further expand work from home status and to maintain its readiness as equipment fails or needs replacement.  Additional tools such as external speakers and cameras will allow staff to collaborate on issues related to their work.	\$ 7,000.00	Expenses to Facilitate Compliance	Technology
137	FMD	PPE	All staff require face masks, gloves, and other PPE to protect themselves from transmission of the virus. These materials will be utilized in the maintenance facilities and offices where employees work.	\$ 10,721.62	Public Health	Supplies / Materials
138	FMD	Fueling Equipment Purchase & Fuel	Two additional fuel trailers for unleaded fuel were purchased to use at Covid-19 Testing sites. The two sites are Del Mar and Butler Stadium where a drive-thru testing site has been established to accommodate up to 1,000 test per day. The fuel trailers are used to fuel the generators and first responder vehicles at the site.	\$ 48,800.00	Public Health	Supplies / Materials
139	MYR OHT	COH Gender Based Violence Plan COVID-19 Response	Cover the Special Advisor to the Mayor on Human Trafficking's (SATM) salary in order to implement the City of Houston's new Gender Based Violence Plan COVID response. Also includes program costs and staff support.	\$ 118,759.00	Public Health	Personnel / Temp Services
140	MYR RT	Communications Coordinator and Public Relations Advisor	The advisor will serve as the City's Communications Coordinator and Public Relations Advisor, working directly with the City's COVID-19 Chief Recovery Officer and his Chief of Staff.	\$ 25,294.64	Public Health	Professional Services
141	MYR MOSE	Test Sites - Special Setup - NY	Test Site Assistance from NY	\$ 20,930.20	Public Health	Professional Services



**City of Houston  
CARES RELIEF FUND  
(COVID-19)  
Department Budget Proposals**

No.	Dept/CU	Project Description	Comments	Amount - Approved	Category	Subcategory
142	SWD	Additional Bulky Waste	Additional Bulky Waste Request - SWM	\$ 2,400,000.00	Public Health	Personnel / Temp Services
143	COH	Contingency for Citywide Disease Containment	Contingency for Citywide Disease Containment	\$ 6,000,000.00	Public Health	Contingency
144	MYR RT	Digital Equity	Student focused digital access program	\$ 4,200,000.00	Expenses to Facilitate	Technology
145	MYR MOCC	HER Task Force	Non-student vulnerable population digital access program	\$ 2,500,000.00	Expenses to Facilitate	Technology
146	MYR PS	COVID-19 Awareness Ads	COVID-19 Media Awareness Ads	\$ 82,860.00	Public Health	Professional Services
147	MYR HI	Congregate Shelter	Congregate Shelter at Fonde Recreation Center	\$ 460,000.00	Public Health	Vulnerable Populations
148	GSD	A/C for outdoor temperature screeners	A/C trailer for temperature screeners performing function outdoors	\$ 40,032.00	Public Health	Professional Services
149	ARA	Disinfection, partitions, COVID related equipment	Disinfection, partitions, COVID related equipment	\$ 257,178.00	Public Health	Supplies / Materials
150	MYR MOCC	Street Teams	Street Teams - develop and disseminate emergency response marketing, communications, and direct outreach services for at-risk and vulnerable residents that address this population's immediate relief needs during the COVID-19 pandemic	\$ 508,625.00	Public Health	Professional Services
151	MCD	Additional (Sept) Court Dockets and supplies	Additional (Sept) Court Dockets and supplies	\$ 28,679.00	Public Health	Personnel / Temp Services
152	MYR MOCC	Translation Services	Translation Services: The City's COVID-19 websites, as well as COVID related targeted printed materials and social media marketing, will be shared and distributed in the eight most spoken languages in Houston	\$ 367,750.00	Public Health	Professional Services
	<b>Citywide Continge</b>	<b>Citywide Contingency</b>		<b>\$ 36,439,069.23</b>	Contingency	Contingency (citywide)

**Total Amount Received under CRF Program \$ 404,868,873.40**

**Categories: (Do not Remove)**

- Medical Response
- Public Health
- Expenses to Facilitate Compliance
- Emergency Response
- Economic Support
- Other
- Redeployment
- Compliance, Program Mgmt, Admin
- Contingency
- Public Health

a Amount in Amount-Approved column is referenced from the Disease Containment tab