

City of Houston
Council Committee on Budget & Fiscal Affairs
Council Member Stephen C. Costello, Chair
Council Member Jerry Davis, Vice Chair
Council Member Dave Martin, Vice Chair



Brenda Stardig, District A
Ellen R. Cohen, District C
Dwight A. Boykins, District D
Richard Nguyen, District F
Oliver Pennington, District G
Edward Gonzalez, District H
Robert Gallegos, District I

Mike Laster, District J
Larry V. Green, District K
David Robinson, Position 2
Michael Kubosh, Position 3
C.O. "Brad" Bradford, Position 4
Jack Christie D.C., Position 5

February 17, 2015
8:00 A.M.

Mayor's Basement Conference Room, 901 Bagby
*Council Members Present: Costello, Martin, Christie, Bradford, Stardig, Laster,
Robinson, Nguyen, Gallegos, Boykins*

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Discussion and Votes - Council Member budget recommendations based on information presented at Core Services Workshops

Recommendations Passed:

Shift 50% of the cost of the Planning and Development Department's Rail District activity to another government entity.

Reduce costs associated with the operational support division of the Planning and Development Department by 10%.

Require additional funds from TIRZ budgets to be added to Houston Police Department and Houston Fire Department public safety activities.

Reevaluate the Houston Fire Department's all hazards response model in order to reduce costs associated with non-emergency and non-fire calls.

Consolidate the Houston Fire Department's and the Houston Police Department's activities related to uniforms, equipment and supplies.

3. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at sallie.alcorn@houstontx.gov.