

# OFFICE OF THE MAYOR CITY OF HOUSTON TEXAS

MAY 1 4 2008

4 LETTERS COPY TO EACH MEMBER OF COUNCIL:

April 28, 2008

The Honorable City Council City of Houston

Dear Council Members:

Pursuant to Sections 28-113 and 28-125(d) of the City's Code of Ordinances, I appoint Mark Trachtenberg to the panel of hearing officials to consider appeals from the denial, suspension, or revocation of permits to operate adult arcades, adult minitheatres, and sexually oriented businesses, subject to confirmation by Council.

By Ordinance all such hearing officials must be licensed to practice law in Texas and must serve without compensation. Mr. Trachtenberg will be a volunteer within the meaning of Ord. Sec. 2-302.

Mr. Trachtenberg's resume is enclosed for your review.

Very truly yours,

Bill White Mayor

Encl.

Mark Trachtenberg, Esq. (w/o encl.) CC: Haynes and Boone, LLP 1221 McKinney, Suite 2100 Houston, Texas 77010

> Mr. Michael Moore (w/ encl.) Arturo G. Michel, City Attorney (w/ encl.) Tom P. Allen, First Assistant City Attorney (w/o encl.)



# Office of the Mayor City of Houston Texas



April 28, 2008

The Honorable City Council City of Houston

Dear Council Members:

Pursuant to Sections 28-113 and 28-125(d) of the City's Code of Ordinances, I appoint Joel W. Mohrman to the panel of hearing officials to consider appeals from the denial, suspension, or revocation of permits to operate adult arcades, adult minitheatres, and sexually oriented businesses, subject to confirmation by Council.

By Ordinance all such hearing officials must be licensed to practice law in Texas and must serve without compensation. Mr. Mohrman will be a volunteer within the meaning of Ord. Sec. 2-302.

Mr. Mohrman's resume is enclosed for your review.

Very truly yours,

Bill White Mayor

Encl.

cc: Joel W. Mohrman, Esq. (w/o encl.)
McGlinchey Stafford
1001 McKinney St., Suite 1500
Houston, Texas 77002

Mr. Michael Moore (w/ encl.)
Arturo G. Michel, City Attorney (w/ encl.)
Tom P. Allen, First Assistant City Attorney (w/o encl.)



# Office of the Mayor City of Houston Texas



April 28, 2008

The Honorable City Council City of Houston

Dear Council Members:

Pursuant to Sections 28-113 and 28-125(d) of the City's Code of Ordinances, I appoint David E. Harrell, Jr., to the panel of hearing officials to consider appeals from the denial, suspension, or revocation of permits to operate adult arcades, adult mini-theatres, and sexually oriented businesses, subject to confirmation by Council.

By Ordinance all such hearing officials must be licensed to practice law in Texas and must serve without compensation. Mr. Harrell will be a volunteer within the meaning of Ord. Sec. 2-302.

Mr. Harrell's resume is enclosed for your review.

Very truly yours,

Bill White Mayor

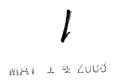
Encl.

cc: David Harrell Jr., Esq. (w/o encl.)
Locke Lord Bissell & Liddell LLP
3400 Chase Tower
600 Travis St.
Houston, Texas 77002

Mr. Michael Moore (w/ encl.)
Arturo G. Michel, City Attorney (w/ encl.)



# Office of the Mayor City of Houston Texas



April 28, 2008

The Honorable City Council City of Houston

Dear Council Members:

Pursuant to Sections 28-113 and 28-125(d) of the City's Code of Ordinances, I appoint Robert L. Ketchand to the panel of hearing officials to consider appeals from the denial, suspension, or revocation of permits to operate adult arcades, adult minitheatres, and sexually oriented businesses, subject to confirmation by Council.

By Ordinance all such hearing officials must be licensed to practice law in Texas and must serve without compensation. Mr. Ketchand will be a volunteer within the meaning of Ord. Sec. 2-302.

Mr. Ketchand's resume is enclosed for your review.

Very truly yours,

Bill White Mayor

Encl.

cc: Robert L. Ketchand, Esq. Boyer Ketchand 9 Greenway Plaza, Suite 3100 Houston, Texas 77046-0994

Mr. Michael Moore (w/ encl.)
Arturo G. Michel, City Attorney (w/ encl.)

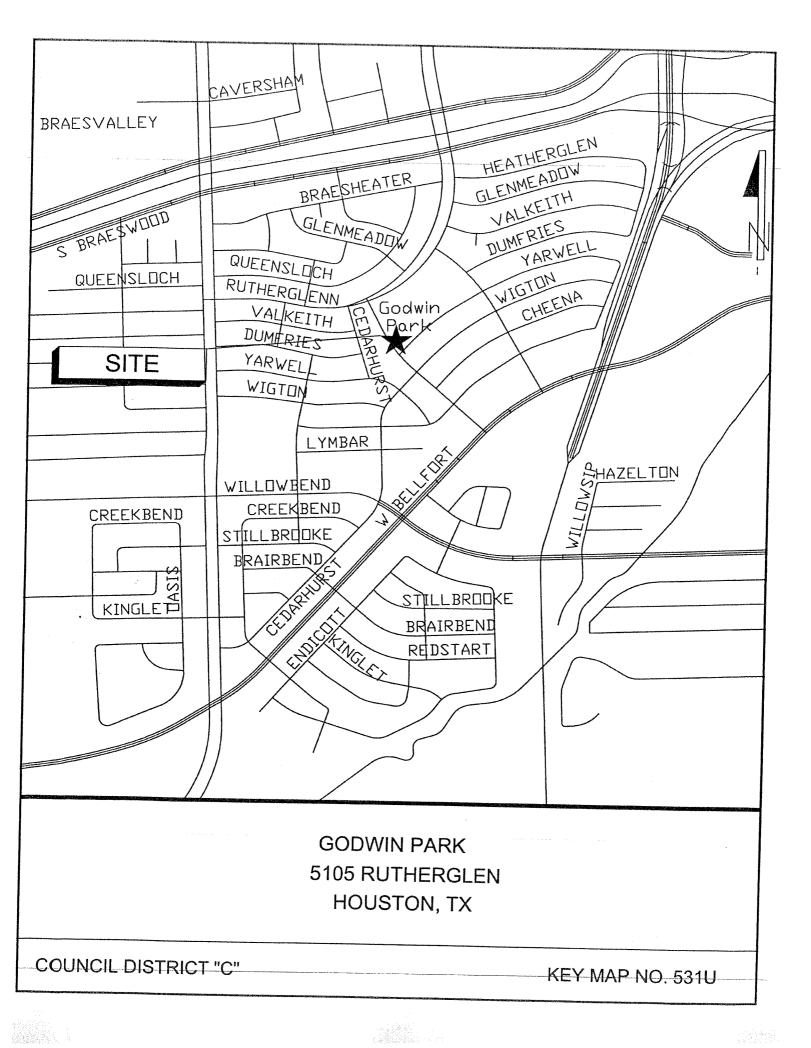
Mayor via City Secretary REQUEST FOR COUNCIL ACTION SUBJECT: Accept Work Page Agenda Carrera Construction, Inc. 1 of 1 Godwin Park WBS No. F-504A07-0001-4 FROM (Department or other point of origin): **Origination Date** Agenda Date General Services Department 5-8-08 MAY 1 4 2008 **DIRECTOR'S SIGNATURE:** Council District(s) affected: ∛lssa Z. Dadoush, P.E. Date and identification of prior authorizing For additional information contact: Council action: Jacquelyn L. Nisby W Phone: 832-393-8023 Ordinance No. 2007-725; dated 06/20/2007 Pass a motion approving the final contract amount of \$704,043.03, accept the work, RECOMMENDATION: and authorize final payment. Amount and Source of Funding: No Additional Funding Required **Finance Budget: Previous Funding:** \$787,966.51 Parks Consolidated Construction Fund (4502) SPECIFIC EXPLANATION: The General Services Department recommends that City Council approve the final contract amount of \$704,043.03 or 4.96% over the original contract amount, accept the work and authorize final payment to Carrera Construction, Inc. for construction services in connection with the redevelopment of Godwin Park for the Parks and Recreation Department. PROJECT LOCATION: 5105 Rutherglen (Key Map 531U) PROJECT DESCRIPTION: The project redeveloped the playground area with new playground equipment and swing unit, replaced fall surface material, provided a new picnic shelter, picnic tables and benches, replaced and improved the walkways in the park, replaced the perimeter fence along Rutherglen Street, replaced the sanitary sewer line to the community center, added ornamental park light and site drainage, and improved the ball field dugouts and fence. CONTRACT COMPLETION AND COST: The contractor completed the work within the contract time, plus an additional 32 days approved by Change Orders. The final cost of the project, including Change Orders 1 and 2 is \$704,043.03, an increase of \$33,265.03 over the original contract amount. The project design consultant and construction manager was Park Team Plus. PREVIOUS CHANGE ORDERS: Change Orders 1 and 2 replaced sidewalks; dugouts and fencing at the ball field and added non-compensable time extensions to the contract. IZD:PJG:JLN:LJ:CF:cf c: Marty Stein, Mark Ross, Webb Mitchell, Jacquelyn L. Nisby, Velma Laws, Kim Nguyen, Daniel Pederson, File REQUIRED AUTHORIZATION CUIC ID # 25PARK32 General Services Department: Other Authorization: Parks and Recreation Department:

Joe Turner

Director

Chief of Design & Construction Division F&A 011.A REV. 3/94 7530-0100403-00

Phil Golembiewski, P.E



TO: Mayor via City Secretary

### REQUEST FOR COUNCIL ACTION

Cup in a sity occidenty		COUNCIL ACTION	<b>V</b>	
SUBJECT: Approve purchase of tel through Comcast for the Department of Health and	Houston Health C	Choice Initiative	<b>Page</b> 1 of 1	Agenda Item
FROM (Department or other point of		Origination Date	The second secon	Agenda Date
General Services Department	- ,	5-08-	08	MAY 1 4 2008
DIRECTOR'S SIGNATURE: Issa Z. Dadoush, P.E. Jan J. C.	Carbour Kinf J.	Council District(s	) affected: All	6815.2 T JE 5000
For additional information contact: Jacquelyn L. Nisby Phone:	// / 713- 247-1814	Date and identific Council action: Ordinance No. 200		•
<b>RECOMMENDATION:</b> Approve purchase order to Comcast.	ase of advertisem ent of Health and	ents, marketing and Human Services, al	promotional locate funds	materials for the Houston and authorize issuance of
Amount and Source of Funding: \$ 100,204.00 General Fund (1000)			(	Finance Budget:
SPECIFIC EXPLANATION: On October P.C. to design the Houston Health Choifocused Internet website of health insurapurchasing health insurance coverage for population is uninsured and that number esidents is the lack of unbiased, readily ranges.  The Houston Health Choice Initiative we The website will serve as a clearinghous offered by B+ or higher rated companies of companies of companies of the serve as a clear of the serve as a	ce Initiative websicance plans, designom an unbiased in continues to rise available and east besite is secure and east of the continues to rise and east of the continues and	te. The Houston Henned to help consumersource. Currently, and the reasons of the	ealth Choice ers make info approximatel s for the high information a	Initiative is a consumer- ormed choices about by 30% of Houston's orate of uninsured about options and price
of companies offering policies. The General Services Department recor ourchase order to Comcast to purchase	nmends that City of advertisements for	Council allocate \$10 or the Houston Healt	0,204.00 and	d authorize issuance of a
PROJECT LOCATION: Citywide  ZD:JLN:Sj:si c: Marty Stein, Jacquelyn L. Nisby, Stepher				
Other Authorization:	REQUIRED AUTH			CUIC#25MSCL11
rine: Authorization:	Other Authoriza	ation:	Departmen Human Ser	t of Health and vices:
			Stephen L. V Director	Williams, M.ED, MPA

TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION SUBJECT: Purchase of Office Furniture from the State of Texas Building and Page Agenda Procurement Commission's Contract 1 of 2 ltem for the Department of Health and Human Services WBS Nos. H-000053-0001-5, D-000080-0001-5, H-000054-0001-5 FROM (Department or other point of origin) **Origination Date** Agenda Date General Services Department MAY 1 4 2008 5/8/08 DIRECTOR'S SIGNATURE: **Council Districts affected:** Issa Z. Dadoush, P.E. A, B, D, F, H, I For additional information contact: Date and identification of prior authorizing Jacquelyn L. Nisby Phone: 713-247-1814 council action:

RECOMMENDATION: Appropriate/Allocate funds for the purchase of office furniture for the Department of Health and Human Services and authorize issuance of a purchase order to Contract Resource Group, LLC in the amount of \$841,345.00 and Mity-Lite, Inc. in the amount of \$75,000.00 through the State of Texas Building and Procurement Commission's Contract (TXMAS).

Amount and Source of Funding: Finance Budget: MW5 \$550,000.00—Public Health Consolidated Construction Fund (4508) \$185,822.00—General Fund (1000) \$136,400.00—Federal/State/Local – Pass Through Fund (5030) \$ 10,000.00—Special Waste Transportation & Inspection (2423) \$ 28,980.00—Health Special Revenue (2002) \$ 5,143.00—Federal Government—Grant Funded (5000) Immunization Grant \$916,345.00—Total Appropriation

SPECIFIC EXPLANATION: The General Services Department recommends that City Council appropriate/allocate \$916,345.00 for the purchase of office furniture for various facilities and bureaus of the Department of Health and Human Services, and authorize issuance of purchase orders to the following vendors on the State of Texas Building and Procurement Commission's Contract:

**VENDOR DESCRIPTION PRICE** Contract Resource Group, LLC Workstations, Seating, Files \$841,345.00 (TXMAS) Heavy Duty Shelving Mity-Lite, Inc. Stackable chairs and tables \$ 75,000.00 (TXMAS) TOTAL \$916,345.00

**REQUIRED AUTHORIZATION** 

CUIC # 25DSGN22

NDT/2

**General Services Department:** 

**Department of Health and Human Services:** 

Phil Golembiewski, P.E.

Chief of Design & Construction Division

Stephen L. Williams

Director



Date	SUBJECT: Purchase of Office Furniture from the State of Texas Building and Procurement Commission's Contract for the Department of Health and Human Services WBS Nos. H-000053-0001-5, D-000080-0001-5, H-000054-0001-5	Originator's Initals LL	Page 2 of 2
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### **PROJECT LOCATIONS:**

 4802 Lockwood (454U)
 7073 Capitol Street (494Z)

 4014 Market Street (494F)
 8000 Stadium Drive (532R)

 8632 S. Braeswood (530S)
 8532 Hammerly (450R)

 1115 Braeswood (533E)
 6402 Market Street (494F)

 3200 Carr (454W)
 7411 Park Place (535N)

6201 Bonhomme (530C)

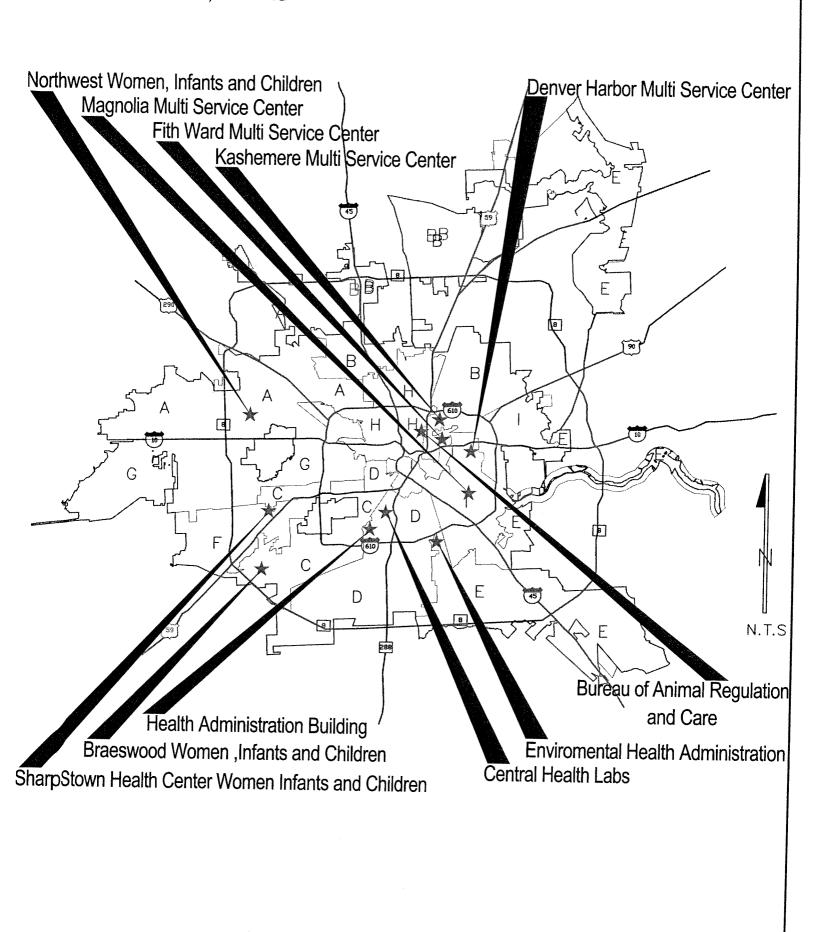
**PROJECT DESCRIPTION:** The office furniture will be used to furnish administrative offices, conference rooms and training rooms at the health facilities referenced above. The furniture will be covered under manufacturer's warranties.

Sections 271.081 through 271.083 of the Texas Local Government Code provide the legal authority for local governments to participate in the State of Texas Purchasing Program.

IZD:PJG:JLN:RAV:LL:ps

c: Marty Stein, Jacquelyn L. Nisby, Webb Mitchell, Celina Ridge, Fred Maier, File 506

# CITY OF HOUSTON HARRIS COUNTY, TEXAS



TO: Mayor via City Se		UEST FOR COU	NCIL ACTION		
	SUBJECT: Purchase of routers and related equipment through the City's Master Agreement with the Texas Department of Information Resources (DIR) for the Houston Public Library (Contract No. C56844)			Page 1 of 1	Agenda Item
FROM (Department or other po		Origination I	Date	Agenda	Date
Library Department			3-65	MAY 1 4 2008	
	DIRECTOR'S SIGNATURE: Rhea Brown Lawson, Ph.D.		rict affected:	All	
For additional information contact: Greg Simpson Phone: 832-393-1333		Date and ide Council action	ntification of pric on:	r authorizi	ng
RECOMMENDATION: Approve Agreement with the Texas Dep	purchase of routers an artment of Information I	d related equipme Resources (DIR) fo	ent through the Cor the Houston P	ity's Maste ublic Libra	∍r ry.
Amount and Source of Funding	g: HALAN Fund (7506	6): \$234,331.42		Finance [	Dept.
HPL seeks to replace routers, swit age, parts are no longer offered by parts will help us continue to allo operations. These include:  61 Cisco Catalyst 3750G-48 PS 17 Cisco Catalyst 3750G-24PS S	w public computer acces	s at our 41 locat  2 Cisco 6500 Cisc	n updates are no lo ions and will supp	ervice life. [ onger availa oort critical	Due to their ble. These day to day
48 Cisco 2821 Routers	Switches	2 Cisco Firewalls	Cisco Firewalls 7606 Cisco Core Router		
9 Cisco 4506 switches	9 Cisco 4506 switches				
This project will be part of HPL's participation in the federal government's "E-Rate" program, formally known as the the Schools and Libraries Program of the Universal Services Fund. This fund is administered under the direction of the Federal Communications Commission and provides discounts to assist most schools and libraries in the United States obtain and provide affordable telecommunications and internet access. Discounts for support depend on the level of poverty and the urban/rural status of the population served and range from 20% to 90% of the costs of eligible services. Until now, HPL has only participated in the portion of the program that provides discounts for telecommunication and internet connections. HPL has received E-Rate discounts for 10 years, averaging about 80 % in discounts off of the market rate.  The E-rate program also provides discounts to replace and maintain internal connections. HPL has been approved for an 87% discount on the purchase of new switches, hubs, routers and related equipment valued at \$1.5 million. HPL will pay only \$234,331.42 for the equipment, and e-rate will pay the balance. The funds being allocated for this purpose were previously appropriated under the City's Funding Agreement with the Houston Area Library Automated Network (HALAN).					
	REQUIRED	AUTHORIZATION	V CUIC II	D #	AVA*
	Other Authorization:		Other Authoriza	tion:	

TO M	REQUEST FOR COUN	CIL ACTION			
TO: Mayor via City Secretary				RCA	# 7805
Subject: Formal Bids Received for Automotive, Air and Spring Brake Parts for Various Departments			Category #	Page 1 of 2	Agenda Item
\$32-\$22615			4		,
302 322010					
					(X)
FROM (Department or other point of or	igin):	Origination D	ate	Agenda Date	
Calvin D. Wells					
City Purchasing Agent		April 01	, 2008	MAY 1	4 2008
Administration & Regulatory Affairs	Department				
DIRECTOR'S SIGNATURE		Council District(s) affected			
allen Sylly	and the second s	All			
For additional information contact:		Date and Identification of prior authorizing			
	ione: (713) 247-8793	Council Action	n:		8
	none: (713) 247-1722				
RECOMMENDATION: (Summary)					
Approve an award to Tommie Vaugh	nn Motors, Inc. on its Iow	bid meeting	specification	าร in an amoเ	unt not to
exceed \$772,822.16 for automotive,	air and spring brake pa	rts for various	departmen	ts.	
			•		
Estimated Spending Authority: \$772	999.46			FIN Budget	
Leatinated opending Authority. \$772	.,022.10				
\$772,822.16 - General Fund (1000)					
9172,022.10 - General Fulld (1000)	1				

### **SPECIFIC EXPLANATION:**

The City Purchasing Agent recommends that City Council approve an award to Tommie Vaughn Motors, Inc. on its low bid meeting specifications in an amount not to exceed \$772,822.16 for automotive, air and spring brake parts for various departments. It is further requested that authorization be given to make purchases, as needed, for a 60-month period.

This is a price list solicitation. The best discount which determines the low bid for a price list is the best bid received for quantities of high-use items selected as sample pricing items based on the current needs of the Departments. The bid total for sample pricing items does not represent the total amount to be purchased; rather, this award recommendation is for the total estimated expenditures projected over the 60-month period based on the low bid submitted for the representative samples.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Fourteen prospective bidders downloaded the solicitation document on SPD's e-bidding website, and four bids were received as itemized below:

COMPANY SAMPLE PRICING

1. Russell & Smith Ford \$1,128.69 (Did Not Meet Specifications)

2. Steward & Stevenson \$1,173.70 (Partial Bid/Did Not Meet Specifications)

3. Tommie Vaughn Motors, Inc.4. Polar Service Centers\$1,189.25\$1,227.72

This award consists of a price list for various automotive, air and spring brake parts which includes; but is not limited to, brake valves, foot valves, and air throttles to be used by the Fire and Solid Waste Management Departments to repair and maintain the brake systems on trucks and trailers.



D .		-		
Date: 4/1/2008	Subject: Formal Bids Received for Automotive, Air and Spring Brake Parts for Various Departments S32-S22615	Originator's Initials VD	Page 2 of 2	
			1	

### M/WBE Subcontracting:

This bid was issued with a 5% goal for M/WBE participation. **Tommie Vaughn Motors, Inc.** has designated the below-named company as its certified M/WBE subcontractor:

**COMPANY** 

TYPE OF WORK

**DOLLAR AMOUNT** 

North Freeway Auto Supply, Inc.

Provide Automotive Supplies

\$38,641.11

The Affirmative Action Division will monitor this award.

Buyer: Veronica Douglas, CPPB

### **ESTIMATED SPENDING AUTHORITY**

DEPARTMENT	FY 08	OUT YEARS	TOTAL
Fire	\$40,000.00	\$582,822.16	\$622.822.16
Solid Waste Management	\$ 5,000.00	\$145,000.00	\$150,000.00
Grand Total	\$45,000.00	\$727,822.16	\$772.822.16

or more series of Tax a "Series 2008 Notes") a ("POS"), the Notice of	Ordinances authorizing the issand Revenue Anticipation None approving the Prelimin Sale ("NOS") and the distributive sale of the Series 200	otes, Series 2008 nary Official States bution of the PO	(the #	Page Agenda Item #	
FROM (Department or ot Finance Department and	her point of origin): Office of City Controller		gination Date:	Agenda Date MAY 1 4 2008	
DIRECTOR'S SIGNATURE:			Council District Affected:		
For additional information contact: Charles Leal 713-837-9892 Jim Moncur 713-247-2950		Cou	Date and identification of prior authorizing Council action:		
("POS"), the Notice of Sal	Approve two Ordinances authes, Series 2008 (the "Series 20 le ("NOS") and the distribution t not to exceed \$175 million.	IIIX NOTAC") amal	annrouse the [	Draw line in a rest Off: 1 1 Of 1	
2000 Notes, in an amoun					
Amount of Funding:	Not Applicable			Finance Dept Budget:	
2000 Notes, in an amoun	Not Applicable  [ ] General Fund	[ ] Grant Fu	nd	Finance Dept Budget:  [ ] Enterprise Fund	
Amount of Funding:	[ ] General Fund	[ ] Grant Fu	ınd		

The City's General Fund revenue collections are not evenly distributed throughout the fiscal year. The major revenue source is ad valorem taxes, the largest part of which is collected shortly before the tax delinquency date of February 1st of each year. In order to finance its general operation expenditures each fiscal year the City borrows against anticipated collection of taxes and revenues to cover temporary cash flow shortages. This request is for City Council's approval to issue Tax and Revenue Anticipation Notes ("TRANS") for Fiscal Year 2009 in an aggregate amount not to exceed \$175 million.

The TRANS are structured in two parts, which helps the City to comply with tax laws and arbitrage regulations. The first ordinance will approve the first borrowing (\$65 – 100 million) and is sized to take advantage of federal tax law exemptions from arbitrage penalties. The ordinance also authorizes the Preliminary Official Statement (POS) and the distribution of the POS so the City can proceed with the competitive sale for this portion of the Series 2008 Notes. The closing for these notes is anticipated to occur in early July 2008.

The second ordinance will authorize the Mayor and City Controller to finalize the terms of a second offering for a supplemental borrowing if there are additional cash needs later in the fiscal year. If the supplemental borrowing occurs (not to exceed \$65 – 100 million), the terms of the sale will be presented to City Council to award the sale. The supplemental notes, if issued, would be repaid prior to fiscal year end, typically following the receipt of property tax revenue. The supplemental borrowing option has not been utilized in the past 4 years.

REQUIRED AUTHORIZATION				
F&A Director:	Other Authorization:	Other Authorization:		

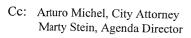
Date: 🔩	Subject: Approve two Ordinances authorizing the issuance and	Originator's	Dags 2 - £2
Máy, 2, 2008	sale of one or more series of Tax and Revenue Anticipation Notes, Series 2008 (the "Series 2008 Notes"). Also, approval of the Preliminary Official Statement ("POS"), the Notice of Sale ("NOS") and the distribution of the POS in preparation for a competitive sale of the Series 2008 Notes and matters incident thereto.	Initials	Page 2 of 2

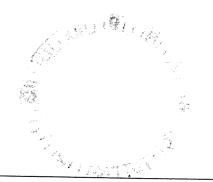
For the first borrowing, electronic bids for the Notes will be received on the sales desk between 9:30 a.m. and 10:00a.m. Central Daylight Time and will correspond with a meeting date for City Council. If any bid becomes a leading bid within two minutes prior to the scheduled end of the bidding, the time period for submission of bids will automatically extend by two minutes for the time such new leading bid was received. At the close of the bidding period, the Office of the City Controller, Finance Department and the City's Financial Advisors will verify interest rate calculations of bids received and join the City Council session to announce the results. City Council will be asked to adopt a motion to award the sale based on the lowest true interest cost.

This item was presented to the Budget and Fiscal Affairs Committee on April 29, 2008 and reported out favorably.

### Recommendation:

The Finance Working Group recommends approval of this item.





TO: Mayor via City Secretary	REQUEST FOR COUNCIL A	CTION	D04.4		
<b>SUBJECT:</b> Transfer of Parking Ma	nagement Division from CEF to	Category #	RCA #	Agenda Item#	
PWE FROM: (Department or other point of	of origin).	O		9	
Michael S. Marcotte, P.E., DEE, Dire	ector	Origination D	ate	Agenda Date	
Public Works and Engineering Department	May 1, 2008		MAY 1 4 2008		
DIRECTOR'S SIGNATURE:		Council Distri	cts affacted.		
muls That se	5.08	COURTER BRISTING	ets affected.		
For additional information contact:		Date and iden	tification of p	rior authorizing	
Liliana Rambo	Phone: 713-853-8193	Council Action		1101 0001101 121115	
Tracy Calabrese	Phone: 713-437-6915				
<b>RECOMMENDATION</b> : (Summary)			***************************************		
That City Council passes an ordinan Entertainment Facilities Department	ce transferring the Parking Mana to the Public Works and Engine	agement Brand ering Departm	ch from the Co	onvention and	
Amount of Funding:			F &A Budget	t:	
Not Applicable					
SOURCE OF FUNDING: [ ] Ge	eneral Fund [ ] Grant Fund	[ ] Enter	rprise Fund		
Other (Specify)					
SPECIFIC EXPLANATION:		·····			
Effective March 8, 2008, the Administration transferred the duties of the Parking Management Branch of the Convention and Entertainment Facilities Department to the Public Works and Engineering Department, including budgeted funds. Management of the Municipal Court parking lot at 1400 Lubbock is included in the transfer as the Parking Management Branch has historically been the primary manager of this city asset.  The benefits of this change include:  Aligning functions with parallel missions under the same organizational umbrella Improving customer service by consolidating permitting processes Coordinating more closely on lane closures related to construction and special events Better planning for parking needs—particularly in neighborhoods experiencing transition Utilization of Public Works and Engineering's expertise in large capital projects to develop more parking facilities—particularly around major corridors Utilization of Public Works and Engineering's fleet management capabilities will contribute to the efficient use and assignment of enforcement vehicles					
cc: Dawn Ullrich, Director, CEF					
		Section 2 Parts			
	REQUIRED AUTHORIZATION	N			
F&A Director	Other Authorization	Other A	[therization]		
			alk		
		Ráymon 20RXC2	id D. Chong, P. 25	E., PTOE	

#### Sec. 1-2(a)

\* \* \*

Parking official means the director of the convention and entertainment facilities public works and engineering department or such other person as the said director may designate to act as the parking management official of the city and the said official's designee.

#### Sec. 2-278. Duties.

(a) The duties of the department shall include the following:

- (1) Construction, maintenance and operation of the city's water system, sewer system, drainage utility system, and any combination of those systems.
- (2) Design, construction, repair and maintenance of streets, bridges, structures and capital projects of all natures as required for the infrastructure of the city.
- (3) Acquisition of real property for capital projects and maintenance of real property records; disposal of surplus real property.
- (4) Operation and maintenance of city buildings and structures that are assigned to the department.
- (5) Design, installation and maintenance of traffic control signals and devices and related duties.
- (6) Administration and enforcement of the city's Construction Code and related laws.
- (7) Administration of the building official's functions assigned to the department in chapter 10 of this Code.
- (8) <u>Direct, control, and manage all on-street parking in residential and commercial areas, as more particularly described in chapter 26 of this Code.</u>
- (9) Any other duties as assigned by the mayor or city council pursuant to law.
- (b) To the extent that this Code or any other ordinance or any motion, resolution, or other document devolves duties relating to the enforcement of the Construction Code upon the department of planning and development or the director thereof, then such references shall be construed to mean the department of public works and engineering and the director thereof.

(c) To the extent that this Code or any other ordinance or any motion, resolution, or other document devolves duties relating to the enforcement of parking regulations in the city upon the convention and entertainment facilities department and the director thereof or the municipal courts administration department or the director or chief clerk thereof, then such references shall be construed to mean the department of public works and engineering and the director thereof.

### Sec. 2-281. Leasing of parking lots.

- (a) The department shall have and exercise management of the leasing, subject to city council approval, of all city-owned parking lots, and garages that are situated on property within its director's custody and of any that are situated on other city property that is assigned to the department for such purpose. The department shall collect and account for the revenues therefrom.
- (b) Users of the post office lot, being that parking lot beneath Interstate 45 between Franklin and the Southern Pacific Railroad tracks, shall be liable for payment of the following fees, per vehicle:
  - (1) Monday through Friday, from 6:00 a.m. to 6:00 p.m., or any fraction thereof: \$1.85, plus any applicable sales tax, per day.
  - (2) Special events parking, Monday through Friday, from 6:00 p.m. to 6:00 a.m., and all day Saturday, Sunday, or any fraction thereof: \$1.62, plus any applicable sales tax, per day.
- (c) Users of the municipal courts parking lot, being that parking lot bounded by Lubbock, Reisner, West Capitol, and Houston Avenue, shall be liable for payment of the following fees, per vehicle:
  - (1) Monday through Saturday, from 6:30 a.m. to 10:30 p.m., or any fraction thereof: \$3.00, which includes any applicable sales tax, for the first hour or any fraction thereof, and \$1.00, which includes any applicable sales tax, for each additional hour or fraction thereof with a maximum fee of \$10.00, which includes any applicable sales tax; the maximum fee shall also be imposed for users who lose their time-in ticket.
  - (2) Special events parking for all day Saturday, Sunday or designated city holiday, or any fraction thereof: \$2.50, which includes any applicable sales tax, per day.

(3) Municipal courts employees working evening or night time shifts: \$0.50, which includes any applicable sales tax, per work shift.

#### Sec. 12-1. Definitions.

Parking facility means the Theater District Garage (formerly known as the Tranquillity Parking Garage and the Civic Center Garage), any of the George R. Brown Convention Center surface lots operated by the department, city parking lot C or H, the municipal courts parking lot, or the Margaret Westerman City Hall Annex Parking Garage.

#### Sec. 12-5. Duties of the director.

The director shall perform all duties and responsibilities as are required of him by law and such other functions, duties and powers as may be assigned to him by the mayor. Without limiting the foregoing duties, functions, powers and responsibilities, the director shall:

- (1) Be executive head of the department and have control, supervision and authority over all officers and employees therein in the performance of the duties of the department.
- (2) Direct, control and manage the properties, including the grounds surrounding them, and any other premises placed under his control by the mayor, and direct the improvement and maintenance thereof.
- (3) Promulgate and enforce or cause to be enforced administrative rules and regulations governing the use, control and operation of the properties and any other premises placed under his control, including, without limitation, rules regarding the acceptance, review and approval of applications for occupancy, and the rental and use of the properties. The rules and regulations shall not be inconsistent with applicable state, federal or local laws, rules and regulations. A copy of the rules and regulations shall be maintained for public inspection in the offices of the director and the city secretary.
- (4) Accept, review and approve applications for use of the properties, including the grounds surrounding them.
- (5) Rent the facilities utilizing license agreements.

- (6) Manage all facilities and operations for public parking assigned to the department.
- (7) Administer the city's residential parking permit program contained in article VI of chapter 26 of this Code or appoint a designee to carry out such function.
- (8)—Serve, or designate a person within his department to serve, as an ex-officio member of the public parking commission authorized by division 2 of article I of chapter 26 of this Code.

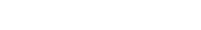
### Sec. 12-63. Noncontract parking.

- (a) Rates for noncontract parking shall be as follows:
- (1) For the Theater District Garage:
  - a. At any time Monday through Friday, from 6:00 a.m. to 5:00 p.m., users shall be charged a rate to be established by the director between a minimum of \$1.39, plus any applicable sales tax, for each hour or fraction thereof, not to exceed \$5.54, plus any applicable sales tax, per day, and a maximum of \$2.77, plus any applicable sales tax, for each hour or fraction thereof, not to exceed \$8.31, plus any applicable sales tax, per day. In addition to the foregoing hourly rates, the director is authorized to establish special flat rates for parking in connection with events held during the foregoing hours and adjusted hours, if necessary. In determining whether to offer the special daytime event rate, the director shall take into consideration the event start time and the expected vehicle volume.
  - b. At any time Monday through Friday, from 5:00 p.m. to 6:00 a.m. and all day on Saturdays and Sundays, users shall be charged an amount not to exceed \$6.45, plus applicable sales tax, per day, per vehicle.
- (2) For the various George R. Brown Convention Center surface lots operated by the department, users shall be charged an amount not to exceed \$13.86, plus any applicable sales tax, per 24-hour period, or any portion thereof, per vehicle. The director is authorized to set aside a number of parking spaces for use of the event operator's vehicles; the privilege of such use is to be included without additional charge in the license agreement for occupancy of the George R. Brown Convention Center. Notwithstanding the foregoing

- rates, there shall be no charge to department employees assigned by the director to park in these lots.
- (3) For the Margaret Westerman City Hall Annex Parking Garage when operated by the department for event parking, users shall be charged an amount not to exceed \$4.62, plus applicable sales tax, per day, per vehicle.
- (4) For Lot C, being that parking lot bounded by Memorial Drive, West Capitol, Buffalo Bayou, and Interstate 45:
  - a. Monday through Friday, from 6:00 a.m. to 5:00 p.m., or any fraction thereof: Not more than \$2.77, plus any applicable sales tax, per day.
  - b. Special events parking, Monday through Friday, from 5:00 p.m. to 6:00 a.m., with allowances for show times scheduled outside that period, and all day Saturday, Sunday, and holidays, or any fraction thereof: Not less than \$1.85, nor more than \$2.27, plus any applicable sales tax, per day.
- (5) For Lot H, being that parking lot bounded by Memorial Drive, Interstate 45, and Sabine Street:
  - a. Monday through Friday, from 6:00 a.m. to 5:00 p.m., or any fraction thereof: Not more than \$2.77, plus any applicable sales tax, per day, provided that no fee shall be imposed for persons serving as jurors in the municipal courts.
  - b. Special events parking, Monday through Friday, from 5:00 p.m. to 6:00 a.m., with allowances for show times scheduled outside that period, and all day Saturday, Sunday, and holidays, or any fraction thereof: Not less than \$1.85, nor more than \$2.77, plus any applicable sales tax, per day.
- (6) For the municipal courts parking lot, being that parking lot bounded by Lubbock, Reisner, West Capitol, and Houston Avenue:

- 5 -

a. Monday through Saturday, from 6:30 a.m. to 10:30 p.m., or any fraction thereof: \$3.00, which includes any applicable sales tax, for the first hour or any fraction thereof, and \$1.00, which includes any applicable sales tax, for each additional hour or fraction thereof with a maximum fee of \$10.00, which includes any applicable sales tax;



the maximum fee shall also be imposed for users who lose their time-in ticket.
 b. Special events parking for all day Saturday, Sunday or designated city holiday, or any fraction thereof: \$2.50, which includes any applicable sales tax, per day.
 c. Municipal courts employees working evening or night time shifts: \$0.50, which includes any applicable sales tax, per work shift.

- (b) For purposes of the foregoing rates, a holiday that falls on a weekday shall be treated the same as a Saturday or Sunday.
- (c) The rates provided in this section do not include in-and-out privileges, and the fee will be imposed for each time the vehicle is parked in, at or upon the facility.
- (d) The director is authorized to establish rules related to parking within the facilities as he may deem necessary.

#### Sec. 26-2. Definitions.

Department means the convention and entertainment facilities public works and engineering department.

Director means the director of the <del>convention and entertainment facilities</del> <u>public</u> <u>works and engineering</u> department.

## Sec. 26-4. General powers and duties of parking official.

The parking official has responsibility for the enforcement of this article chapter, with the exception of article VIII, as more particularly provided herein. It shall be the duty of the parking official to direct, control and manage all on-street parking in residential and commercial areas.

### Sec. 26-42. Composition.

- (a) The commission shall be composed of nine regular members and seven nonvoting ex officio members. The nine regular members and a representative of the city's municipal management districts, as provided in subsection (c)(6), shall be appointed by the mayor and confirmed by the city council. The commission shall make recommendations to city council on the appropriate number of its members.
- (b) At least seven of the nine regular members of the commission shall be persons knowledgeable of parking issues affecting commercial, institutional or residential areas in the city who possess substantial experience in one or more of the following areas: retail; job creation and retainage; residential parking; sports and entertainment; recreational opportunities; nonprofit institutional activity; air travel; hospitality; and commercial off-street parking operations.
  - (c) The ex officio members shall be:
  - (1) The director of the convention and entertainment facilities <u>public works and engineering</u> department or his designee, who shall also serve as secretary to the commission.
  - (2) The director of the public works and engineering convention and entertainment facilities department or his designee.
  - (3) A designee of the Metropolitan Transit Authority of Harris County, Texas.
  - (4) The director of the planning and development department or his designee.
  - (5) A designee of the Harris County Commissioners Court.
  - (6) A person representing the city's municipal management districts.
  - (7) A person designated by the Houston Commission on Disabilities.
- (d) Eight of the regular members of the commission shall be residents of the city. The remaining membership position need not be occupied by a resident of the city, provided the proposed member works full time or owns a business within the city.

#### ARTICLE XX. NEWSRACKS

#### Sec. 40-451. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, unless the context of their usage clearly indicates a different meaning:

Central business district means the area beginning at the intersection of the centerline of U.S. 59 and the centerline of I.H. 45; thence in a northwesterly and northerly direction along the centerline of I.H. 45 to its intersection with the centerline of I.H. 10; thence in an easterly direction along the centerline of I.H. 10 to its intersection with the centerline of U.S. 59; thence in a southwesterly direction along the centerline of U.S. 59 to its intersection with I.H. 45, the point of beginning.

Department means the convention and entertainment facilities public works and engineering department.

Director means director of the department or his designee.

Newsrack means any self-service or coin-operated box, container, storage unit, or other dispenser installed, used, or maintained for the display and sale or distribution without charge of newspapers, periodicals, magazines or other publications.

Parking management division means the parking management division of the department.

Vending screen means any device constructed of metal or other similar permanent material installed by or with the approval of the city designed and used to obscure from view on an adjacent roadway the existence of newsracks.

City of Houston, Texas, Ordinance No. 2008-

AN ORDINANCE AMENDING CHAPTER 26 OF THE CODE OF ORDINANCES, HOUSTON, TEXAS, RELATING TO THE TRANSFER OF PARKING MANAGEMENT DUTIES FROM THE CONVENTION AND ENTERTAINMENT FACILITIES DEPARTMENT TO THE PUBLIC WORKS AND ENGINEERING DEPARTMENT; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; PROVIDING FOR SEVERABILITY; AND DECLARING AN EMERGENCY.

\* \* \* \* \*

WHEREAS, on March 8, 2008, the Parking Management Division transferred from the Convention and Entertainment Facilities Department to the Public Works and Engineering Department; and

WHEREAS, management of the municipal courts surface parking lot is a function of the Parking Management Division of the Public Works and Engineering Department; NOW, THEREFORE,

#### BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

**Section 1.** That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as a part of this Ordinance.

**Section 2.** That the definition of the term *parking official* in Subsection (a) of Section 1-2 of the Code of Ordinances, Houston, Texas, is hereby amended to read as follows:

"Parking official means the director of the public works and engineering department or such other person as the said director may designate to act as the parking management official of the city and the said official's designee."

**Section 3.** That Section 2-278 of the Code of Ordinances, Houston, Texas, is hereby amended to read as follows:

"Sec. 2-278. Duties.

(a) The duties of the department shall include the following:

- (1) Construction, maintenance and operation of the city's water system, sewer system, drainage utility system, and any combination of those systems.
- (2) Design, construction, repair and maintenance of streets, bridges, structures and capital projects of all natures as required for the infrastructure of the city.
- (3) Acquisition of real property for capital projects and maintenance of real property records; disposal of surplus real property.
- (4) Operation and maintenance of city buildings and structures that are assigned to the department.
- (5) Design, installation and maintenance of traffic control signals and devices and related duties.
- (6) Administration and enforcement of the city's Construction Code and related laws.
- (7) Administration of the building official's functions assigned to the department in chapter 10 of this Code.
- (8) Direct, control, and manage all on-street parking in residential and commercial areas, as more particularly described in chapter 26 of this Code.
- (9) Any other duties as assigned by the mayor or city council pursuant to law.
- (b) To the extent that this Code or any other ordinance or any motion, resolution, or other document devolves duties relating to the enforcement of the Construction Code upon the department of planning and development or the director thereof, then such references shall be construed to mean the department of public works and engineering and the director thereof.
- (c) To the extent that this Code or any other ordinance or any motion, resolution, or other document devolves duties relating to the enforcement of parking regulations in the city upon the convention and entertainment facilities department and the director thereof or the municipal courts administration department or the director or chief clerk thereof, then such references shall be construed to mean the department of public works and engineering and the director thereof."

**Section 4**. That Section 2-281 of the Code of Ordinances, Houston, Texas, is hereby amended by adding a new Subsection (c) that reads as follows:

- "(c) Users of the municipal courts parking lot, being that parking lot bounded by Lubbock, Reisner, West Capitol, and Houston Avenue, shall be liable for payment of the following fees, per vehicle:
  - (1) Monday through Saturday, from 6:30 a.m. to 10:30 p.m., or any fraction thereof: \$3.00, which includes any applicable sales tax, for the first hour or any fraction thereof, and \$1.00, which includes any applicable sales tax, for each additional hour or fraction thereof with a maximum fee of \$10.00, which includes any applicable sales tax; the maximum fee shall also be imposed for users who lose their time-in ticket.
  - (2) Special events parking for all day Saturday, Sunday or designated city holiday, or any fraction thereof: \$2.50, which includes any applicable sales tax, per day.
  - (3) Municipal courts employees working evening or night time shifts: \$0.50, which includes any applicable sales tax, per work shift."

**Section 5.** That the definition of the term *parking facility* in Section 12-1 of the Code of Ordinances, Houston, Texas, is hereby amended to read as follows:

"Parking facility means the Theater District Garage (formerly known as the Tranquillity Parking Garage and the Civic Center Garage), any of the George R. Brown Convention Center surface lots operated by the department, city parking lot C or H, or the Margaret Westerman City Hall Annex Parking Garage."

**Section 6.** That Section 12-5 of the Code of Ordinances, Houston, Texas, is hereby amended to read as follows:

### "Sec. 12-5. Duties of the director.

The director shall perform all duties and responsibilities as are required of him by law and such other functions, duties and powers as may be assigned to him by the mayor. Without limiting the foregoing duties, functions, powers and responsibilities, the director shall:

- (1) Be executive head of the department and have control, supervision and authority over all officers and employees therein in the performance of the duties of the department.
- (2) Direct, control and manage the properties, including the grounds surrounding them, and any other premises placed under his control by the mayor, and direct the improvement and maintenance thereof.
- (3) Promulgate and enforce or cause to be enforced administrative rules and regulations governing the use, control and operation of the properties and any other premises placed under his control, including, without limitation, rules regarding the acceptance, review and approval of applications for occupancy, and the rental and use of the properties. The rules and regulations shall not be inconsistent with applicable state, federal or local laws, rules and regulations. A copy of the rules and regulations shall be maintained for public inspection in the offices of the director and the city secretary.
- (4) Accept, review and approve applications for use of the properties, including the grounds surrounding them.
- (5) Rent the facilities utilizing license agreements.
- (6) Manage all facilities and operations for public parking assigned to the department.
- (7) Serve, or designate a person within his department to serve, as an ex-officio member of the public parking commission authorized by division 2 of article I of chapter 26 of this Code."

Section 7. That Subsection (a) of Section 12-63 of the Code of Ordinances, Houston, Texas, is hereby amended by deleting Item (6) therefrom.

**Section 8.** That Section 26-2 of the Code of Ordinances, Houston, Texas, is hereby amended by amending the following terms to read as follows:

"Department means the public works and engineering department."

"Director means the director of the public works and engineering department."

**Section 9.** That Section 26-4 of the Code of Ordinances, Houston, Texas, is hereby amended to read as follows:

# "Sec. 26-4. General powers and duties of parking official.

The parking official has responsibility for the enforcement of this chapter, with the exception of article VIII, as more particularly provided herein. It shall be the duty of the parking official to direct, control and manage all on-street parking in residential and commercial areas."

**Section 10.** That Items (1) and (2) of Subsection (c) of Section 26-42 of the Code of Ordinances, Houston, Texas, are hereby amended to read as follows:

- "(1) The director of the public works and engineering department or his designee, who shall also serve as secretary to the commission.
- (2) The director of the convention and entertainment facilities department or his designee."

**Section 11.** That the definition of the term *director* in Section 40-451 of the Code of Ordinances, Houston, Texas, is hereby amended to read as follows:

"Department means the public works and engineering department."

**Section 12.** That, if any provision, section, subsection, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances, is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this Ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity of any other portion hereof, and all provisions of this Ordinance are declared to be severable for that purpose.

#### TO: Mayor via City Secretary

#### REQUEST FOR COUNCIL ACTION

<b>SUBJECT:</b> Ordinance amending Section 4620 of the City of Houston Building Code (Sign Code) to expand and revise the applications to establish a Retail and Entertainment District		Category #	Page 1 of 1	Agenda Item
FROM (Department or other point of origin): Department of Public Works and Engineering	Originatio	on Date - イー O号	Agenda MAY	Date 1 4 2008
DIRECTOR'S SIGNATURE: Michael S. Marcottel P.E., DEE, Director	Council D	istrict affected:		
For additional information contact: Andrew F. Icken Phone: (713) 837-0510 Deputy Director	Date and Council a	identification of po ction:	rior authoriz	zing
DECOMMENDATION: Adams 1'				

**RECOMMENDATION:** Adopt an ordinance amending Section 4620 of the Houston Building Code (Sign Code) to establish a Retail and Entertainment District in the downtown area.

Amount and Source of Funding: N/A

BACKGROUND:

F&A Budget:

In October 2008, the downtown area will open 360,000 additional square feet of shops, restaurants, and entertainment venues. This area, known as the Houston Pavilions, will complement and connect the existing facilities and attractions in the Theater, East Side Sports and Convention Districts. Illumination and informative signage have played a critical role in establishing connectivity in these districts. Because downtown was approved as a scenic district in 2002, the downtown area has greater restrictions on on-premise signage than most retail establishments in the city. In addition, the central business district has a height restriction of 42.5 feet for wall signs, which is different than in other parts of the city. In order to further provide direction, lighting and enhance the pedestrian experience downtown, the Downtown District has requested that the City incorporate a Retail and Entertainment District into 4620 of the Houston Sign Code. The revisions to Section 4620 will include:

- Expansion of the metes and bounds section to encompass Pavilions project in a new Retail/Entertainment District
- Allow height of wall sign to be no higher than retail space or 80 feet, whichever is less
- The size of a wall sign shall not exceed 50% of the total wall surface and the size of a ground or marquees shall not exceed 400 square feet, projecting signs shall not exceed 200 square feet
- Allow for direct illumination, similar to lighting at Rice Lofts, Toyota Center, Market Square Park and the Downtown Aquarium, provided that for wall signs, direct lighting shall not be used on more than 50% of the surface area of each sign, and the total square footage of direct lighting for wall signs shall not in the aggregate exceed 33 % of the of the total wall surface in the district;
- Direct illumination will only be allowed on retail space, not office or residential
- No direct lighting shall be used for ground or marquee signs in excess of 200 square feet in size
- Ground and marquee signs shall not exceed 400 square feet (consistent with current provisions of Section 4620) and projecting signs can be no more than 200 square feet (new provision)

The Department of Public Works and Engineering introduced these revisions to Section 4620 at the May 1 and 12, 2008 Quality of Life Committee Meetings. Comments and input were received and where appropriate have been incorporated into the proposed ordinance.

2 # 2 . w/2	· · · · · · · · · · · · · · · · · · ·	<b>,</b>	REQUIRED AUTHORIZATION 20AFIO 8
F&A Director:		Other Authorization:	Other Authorization:
	İ		Andrew F. Icken Deputy Director Planning and Development Services
			A. al

### SECTION 4620--SPECIAL DISPLAY SIGNS AT CERTAIN FACILITIES

(a) Definitions. The following definitions shall apply to this section:

**COUNTY COMPLEX** shall mean a sports, convention, and entertainment complex of more than 300 acres of land owned by a county, with three or more buildings housing three or more venues that collectively attract more than 2,000,000 visitors per year.

**COUNTY COMPLEX DISPLAY SIGN** shall mean an on-premise sign at a county complex that displays automatically changing information, changes more often than once every five minutes, and advises viewers as to the name, time, sponsor or other information related to sports or other entertainment or convention events to be held at such county complex, provided that:

- (1) No change in illumination produces an apparent motion of the visual image, including, but not limited to, illusion of moving objects, moving patterns or bands of light, expanding or contracting shapes, rotation, scrolling, or any similar effect of animation;
- (2) No change of message or picture occurs more often than once every 3 seconds for those portions of a sign that convey date, time, and temperature information brief weather reports, or stock market quotations, more often than every 10 seconds for those portions of a sign that contain traffic or directional information, or more than once every 20 seconds for all other information on the sign;
- (3) No portion of the sign, as measured within any circular area of two feet in diameter, has a luminance greater than 200 foot-lamberts when all elements of the sign are fully and steadily illuminated; and
- (4) The authorized display sign shall not exceed 700 square feet in size and may be constructed as a stand-alone sign or as a contiguous component of a larger sign.

**EAST SIDE SPORTS AND CONVENTION COMPLEX DISTRICT** shall mean the area contained within the following metes and bounds description:

BEGINNING at the intersection of the center line of the right-of-way of Congress Avenue with the center line of the right-of-way of Hamilton Street,

Thence in a southwesterly direction along the center line of the right-of-way of Hamilton Street to its intersection with the center line of the right-of-way of Preston Avenue,

Thence in a southeasterly direction along the center line of the right-of-way of Preston Avenue to its intersection with the center line of the right-of-way of Bastrop Street,

Thence in a southwesterly direction along the center line of the right-of-way of Bastrop Street to its intersection with the center line of the right-of-way of Texas Avenue,

Thence in a northwesterly direction along the center line of the right-of-way of Texas Avenue to its intersection with the center line of the right-of-way of Hamilton Street,

Thence in a southwesterly direction along the center line of the right-of-way of Hamilton Street to its intersection with the center line of the right-of-way of Capitol Avenue,

Thence in a southeasterly direction along the center line of the right-of-way of Capitol Avenue to its intersection with the center line of the right-of-way of Chartres Street,

Thence in a southwesterly direction along the center line of the right-of-way of Chartres Street to its intersection with the center line of the right-of-way of Clay Avenue,

Thence in a northwesterly direction along the center line of the right-of-way of Clay Avenue to its intersection with the center line of the right-of-way of Jackson Street,

Thence in a southwesterly direction along the center line of the right-of-way of Jackson Street to its intersection with the center line of the right-of-way of Leeland Avenue,

Thence in a northwesterly direction along the center line of the right-of-way of Leeland Avenue to its intersection with the center line of the right-of-way of Labranch Street.

Thence in a northeasterly direction along the center line of the right-of-way of Labranch Street to its intersection with the center line of the right-of-way line of Polk Avenue.

Thence in a southeasterly direction along the center line of the right-of-way line of Polk Avenue to its intersection with the center line of the right-of-way of Crawford Street,

Thence in a northeasterly direction along the center line of the right-of-way of Crawford Street to its intersection with the center line of the right-of-way of Lamar Avenue,

Thence in a southeasterly direction along the center line of the right-of-way of Lamar Avenue to its intersection with the center line of the right-of-way of Avenida de las Americas,

Thence in a northeasterly direction along the center line of the right-of-way and then a projection of the center line of the right-of-way of Avenida de las Americas to its intersection with the center line of the right-of-way of Capitol Avenue,

Thence in a southeasterly direction along the center line of the right-of-way of Capitol Avenue to its intersection with the west right-of-way line of Hamilton Street,

Thence in a northeasterly direction along the west right-of-way line of Hamilton Street to its intersection with the center line of the right-of-way of Texas Avenue,

Thence in a northwesterly direction along the center line of the right-of-way of Texas Avenue to its intersection with the center line of the right-of-way of Crawford Street,

Thence in a northeasterly direction along the center line of the right-of-way of Crawford Street to its intersection with the center line of the right-of-way of Congress Avenue,

Thence in a southeasterly direction along the center line of the right-of-way of Congress Avenue to its intersection with the center line of the right-of-way of Hamilton Street to the Point of Beginning, including, without limitation, all air space above and all subsurface below said property and excluding Lots 1 through 5A of Block 164, of the City of Houston on the South Side of Buffalo Bayou.

NIT shall mean one candela per square meter (Cd/m²) of luminous intensity.

<u>RETAIL AND ENTERTAINMENT DISTRICT</u> shall mean the area contained within the following metes and bounds description:

<u>BEGINNING</u> at the intersection of the center line of the right-of-way of Main Street with the center line of the right-of-way of Dallas Avenue,

Thence in a southeasterly direction along the center line of the right-of-way of Dallas Avenue to its intersection with the center line of the right of way of Caroline Street.

Thence in a southwesterly direction along the center line of the right-of-way of Caroline Street to its intersection with the center line of the right of way of Polk Avenue.

Thence in a northwesterly direction along the center line of the right-of-way of Polk Avenue to its intersection with the center line of the right of way of Main Street,

Thence in a northeasterly direction along the center line of the right-of-way of Main Street to its intersection with the center line of the right of way of Dallas Street to the Point of Beginning, including, without limitation, all air space above and all subsurface below said property.

**SPECIAL FACILITY** shall mean an enclosed theater, sports, or convention/trade show venue, restaurant/entertainment venue, or retail venue, hotel or any combination thereof that is situated within the boundaries of the Theater District, the Retail and Entertainment District, or the East Side Sports and Convention Complex District upon land contained within the boundaries of any one or more of the districts as defined herein, including but not limited to land owned by a nonprofit organization or, a governmental entity, provided that or a for-profit entity, provided that within the Theater District or the East Side Sports and Convention Complex District, the venue:

- (1) If a theater, seats at least 750 persons and is primarily used for live performances of a performing arts nature;
- (2) If a sports venue, seats at least 750 persons and is primarily used for professional sporting events;
- (3) If a restaurant/entertainment venue, includes one or more restaurants as well as one or more public amusement or educational features, such as carnival-type rides, zoological or horticultural exhibits or museum-type exhibits;
- (4) If either a restaurant/entertainment venue or a hotel, includes one or more ballrooms, special functions rooms, or banquet rooms that have a total combined seating capacity of 750 or more persons and are regularly made available for rent to the public with food catering for meetings, receptions, and other events; and

(5) If a convention center complex, has over 1,500,000 gross square feet of space and is primarily used for convention/trade show functions.

A facility with a movable roof that closes shall be considered to be enclosed but parks and plazas that are not otherwise fully covered and enclosed shall not be.

**SPECIAL FACILITY DISPLAY SIGN** shall mean an on-premise sign that displays automatically changing information at a special facility that changes more often that once every five minutes and that displays only information regarding a performance or event at the special facility and associated sponsor information for the performance or event, provided that:

- (1) No change of displayed information may occur more often than once every 8 seconds. This requirement shall not preclude a display in the nature of a photograph or still video, provided that the display remains static between changes and changes at intervals of not less than 8 seconds;
- (2) The sign display remains static between changes and contains no blinking, rotating, moving, chasing, flashing, scrolling, glaring, strobe, scintillating, or spot lights or similar devices;
- (3) Any display of sponsor information shall be limited to identification of the sponsor by name or logo and shall be a part of a message text providing information about the sponsored performance or event; sponsorship information shall be integral to performance information and may not be displayed as a separate message. For purposes of the foregoing provision, a "logo" may be the sponsor's registered trademark or another symbol customarily used by the sponsor in its general advertising;
- (4) The sign shall be a ground sign, a marquee sign, or a wall sign:
  - Within the East Side Sports and Convention Complex District, the size of the sign if a wall sign shall not exceed 1000 square feet, and the size of the sign if a ground or marquee sign shall not exceed 250 square feet at convention center facility venues or 400 square feet at other types of venues;
  - b. Within the Theater District, the size of the sign if a ground or marquee sign shall not exceed 250 square feet, and the size of the sign if a wall sign shall not exceed 500 square feet;

- <u>C.</u> <u>Within the Retail and Entertainment District, there shall be a single wall sign not to exceed 162 square feet in size;</u>
- (5) The height of the sign shall not exceed the following, as applicable, when measured from the highest point on the sign to the grade level of the ambient ground surface:
  - a. In the Theater District, wall signs may be up to 50 feet high;
  - b. In the East Side Sports and Convention Center Complex District, wall signs may be up to 50 feet high for convention center venues and up to 42½ feet high for other types of venues:
  - c. In the Theater District, ground or marquee signs may be up to 24 feet high;
  - d. In the East Side Sports and Convention Center Complex District, ground or marquee signs may be up to 24 feet high for convention center venues and up to 42½ feet high for other venues;
- (6) No portion of the sign, as measured within any circular area of two feet in diameter, shall have a luminance greater than 6000 nits when all elements of the sign are fully and steadily illuminated between the hours of sunrise and sundown, nor greater than 3500 nits when all elements of the sign are fully and steadily illuminated between the hours of sundown and sunrise; in addition to the foregoing brightness limitations, the sign shall be equipped with automatic brightness compensation features to adjust the brightness to compensate for sun angle and ambient light conditions and ensure that the sign is visible but not unnecessarily radiant;
- (7) No special facility display sign shall be placed so as to be visible from an elevation five feet above any travel lane of any freeway. This requirement shall not preclude visibility of the sign's cabinet or the sign's face, provided that the sign is at least 2000 feet distant or is at an oblique angle, in either case so that it is not practicably viewable and readable; and
- (8) In addition to providing information about its own performances and events, a live performing arts theater special facility's sign may also be utilized to provide information about live performing arts performances and events at another live performing arts theater situated in the same structure or contiguous complex of structures, including live performances and events at secondary theaters that may have fewer than 750 seats.

THEATER DISTRICT shall mean the area contained within the following metes and bounds description:

BEGINNING at a point at the intersection of the center line of the right-of-way of Interstate Highway 45 with the center line of the right-of-way of Franklin Avenue.

Thence in an easterly direction along the center line of the right-of-way of Franklin Avenue to its intersection with the center line of the southbound ramp to Interstate Highway 10, a continuation of Smith Street,

Thence in a southwesterly direction along the center line of the right-of-way of Smith Street to its intersection with the center line of the right-of-way of Prairie Avenue,

Thence in a southeasterly direction along the center line of the right-of-way of Prairie Avenue to its intersection with the center line of the right-of-way of Louisiana Street,

Thence in a southwesterly direction along the center line of the right-of-way of Louisiana Street to its intersection with the center line of the right-of-way of Texas Avenue,

Thence in a southeasterly direction along the center line of the right-of-way of Texas Avenue to its intersection with the center line of the right-of-way of Milam Street,

Thence in a southwesterly direction along the center line of the right-of-way of Milam Street to its intersection with the center line of the right-of-way of Capitol Avenue,

Thence in a northwesterly direction along the center line of the right-of-way of Capitol Avenue to its intersection with the center line of the right-of-way of Smith Street,

Thence in a southwesterly direction along the center line of the right-of-way of Smith Street to its intersection with the center line of the right-of-way of Walker Avenue,

Thence in a northwesterly direction along the center line and then a projection of the center line of Walker Avenue to its intersection with the center line of the right-of-way of Interstate Highway 45,

Thence in a northeasterly direction along the center line of the right-of-way of Interstate 45 to its intersection with the center line of the right-of-way of Franklin Avenue, the point of Beginning, including, without limitation, all air space above and all subsurface below said property.

(b) Notwithstanding any provision of this code governing spectacular signs or the use of motion picture machines to the contrary, county complex display signs and special facility display signs shall be authorized in the manner defined in this section. The number of county complex display signs authorized under this section shall not exceed three per county complex. The number of special facility display signs authorized under this section in the Retail and Entertainment District shall be limited to only one (1), which shall be a wall sign. Otherwise, the number of special facility display signs authorized under this section shall not exceed two per special facility, except that a convention center complex with over 1,500,000 gross square feet of space may have a maximum of eight signs to include not more than seven ground or marquee signs and one wall sign. A hotel that is associated with a convention center complex may have two special facility display signs in addition to those otherwise authorized for the convention center complex.

With respect to special facilities, the provisions of the foregoing paragraph are not intended to allow more than the number of signs authorized therein to be placed for or upon any structure or attached and contiguous complex of structures even if the structure or structures contain two or more venues that constitute special facilities.

**Exception:** Where the special facility venues do not share the same primary lobby or have contiguous lobbies and the primary public entrances to the primary lobbies of the venues are on different streets or different block faces of the same street, then each special facility venue may have the number of special facility display signs authorized in this subsection.

(c) The Sign Administrator shall have the right to revoke the permit for any county complex display sign or special facility display sign that is erected or utilized in any manner that is inconsistent with this section or any other provision of this code. Any such revocation shall be subject to the sign owner's rights under this code, including appeals to the General Appeals Board and City Council, as provided in Section 4604. Upon revocation of the permit for any sign governed by this section and conclusion of any appeals that may be timely initiated as authorized in Section 4604, or upon expiration of the permit if not timely renewed, the owner of the sign shall cause the sign to be removed from the county complex or special facility within 30 days. If the owner fails to timely remove the sign, the Sign Administrator shall have the right to enter upon the property upon which the sign is situated and remove the sign at the permit holder's sole risk and expense. The Sign Administrator and his contractors or agents shall exercise reasonable care, consistent with standard construction practices, in removing the sign, but shall not be responsible for any consequential damage to the sign or the special facility or county complex that is caused by the removal process. Each permit for a special facility sign or

county complex display sign shall be secured by a right of entry agreement executed by the owner of the property (if not the City or political subdivisions of the State of Texas such as counties) and any lessees and other persons having a right of possession, control, or use of the property upon which the sign will be situated. If the sign and the property upon which it is situated are not also under the ownership, operation, and control of the City or political subdivisions of the State of Texas such as counties, then the permit shall additionally be secured by a removal bond executed by the sign operator as principal and a corporate surety authorized to transact business in Texas. The amount of the bond shall be equal to one and one-half times the cost of removing the sign as estimated by the Sign Administrator and the penal condition of the bond shall be that the surety will cause the sign to be removed or reimburse the City for the expense thereof, at the City's option, if the sign is not timely removed by the principal as required by this subsection. All bonds and agreements required under this subsection shall be in a form approved by the City Attorney. Where the same person or persons hold permits for two or more signs, the agreement and bond may be combined.

- (d) Save and except for the special facility display sign located in the Retail and Entertainment District, which shall be governed by the other provisions of this Section 4620, and save and except for signage on the office tower located in the Retail and Entertainment District, the following provisions shall apply to signs located in the Retail and Entertainment District:
  - (1) The limitations of Section 4611(c)(3) shall not apply, provided:
    - a. For wall signs, direct lighting shall not be used to illuminate more than fifty-percent (50%) of the total surface area of any given wall, and the total square footage of wall signs illuminated by direct lighting shall not in the aggregate exceed thirty-three percent (33%) of the total outer wall surface in the district, excluding the outer wall surface of the office tower;
    - <u>b.</u> <u>No direct lighting shall be used for ground or marquee signs in excess of 200 square feet in size.</u>
  - (2) The size of any wall sign shall not exceed 1000 square feet, the size of any ground or marquee sign shall not exceed 400 square feet, and the size any of projecting sign shall not exceed 200 square feet.
  - (3) The maximum height above grade for wall signs and projecting signs for each respective business shall not exceed the maximum ceiling height of that portion of the building used for that business and approved for retail use under the City of Houston Building Code, or eighty (80) feet, whichever is lower.

City of Houston, Texas, Ordinance No. 2008-\_\_\_\_

AN ORDINANCE AMENDING SECTION 4620 OF THE CITY OF HOUSTON BUILDING CODE ("THE HOUSTON SIGN CODE"), TO EXPAND AND REVISE THE APPLICATION OF THE PROVISIONS THEREOF CURRENTLY APPLYING TO THE EAST SIDE SPORTS AND CONVENTION COMPLEX DISTRICT AND THE THEATER DISTRICT TO INCLUDE A RETAIL AND ENTERTAINMENT DISTRICT; CONTAINING OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.

**WHEREAS**, the development of retail venues is a central element in the vision of the Houston Downtown Development Framework Plan prepared by the Houston Downtown Management District; and,

WHEREAS, illuminated and informative signage in the context of the concentrated Downtown Houston urban setting plays a critical role in establishing connectivity by providing direction and lighting for pedestrians and enhancing the pedestrian experience without adversely affecting traffic; and,

WHEREAS, the positive impact of such Downtown signage and associated lighting in a controlled and concentrated environment as authorized under Section 4620 of the Houston Sign Code is illustrated by the success of the Theater District and the adjacent East Side Sports and Convention Complex District; and,

**WHEREAS**, the Houston Downtown Management District has forwarded a letter to the Mayor recognizing the pending opening of the Houston Pavilions as Downtown Houston's third sizeable retail development encompassing one or more Downtown city blocks; and,

WHEREAS, the Houston Downtown Management District has in the same letter proposed amendment of Section 4620 of the Houston Sign Code to create a Retail and Entertainment District encompassing the new Houston Pavilions development implementing sign and sign illumination controls similar to those applicable to the existing adjacent Theater District and East Side Sports and Convention Complex District; NOW, THEREFORE.

#### BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

**Section 1.** That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as a part of this Ordinance.

**Section 2.** That Subsection (a) of Section 4620 of Chapter 46 of that volume of the City of Houston Construction Code known as the Building Code (the "Sign Code"), is hereby amended by adding, in the appropriate alphabetical order position, a definition of the term **RETAIL AND ENTERTAINMENT DISTRICT** to read as follows:

"RETAIL AND ENTERTAINMENT DISTRICT shall mean the area contained within the following metes and bounds description:

BEGINNING at the intersection of the center line of the right-of-way of Main Street with the center line of the right-of-way of Dallas Avenue,

Thence in a southeasterly direction along the center line of the rightof-way of Dallas Avenue to its intersection with the center line of the right of way of Caroline Street,

Thence in a southwesterly direction along the center line of the rightof-way of Caroline Street to its intersection with the center line of the right of way of Polk Avenue,

Thence in a northwesterly direction along the center line of the rightof-way of Polk Avenue to its intersection with the center line of the right of way of Main Street,

Thence in a northeasterly direction along the center line of the rightof-way of Main Street to its intersection with the center line of the right of way of Dallas Street to the Point of Beginning, including, without limitation, all air space above and all subsurface below said property."

Section 3. That Subsection (a) of Section 4620 of the Sign Code is hereby amended by revising the introductory paragraph of the definition of the term SPECIAL FACILITY to read as follows:

"SPECIAL FACILITY shall mean an enclosed theater, sports, or convention/trade show venue, restaurant/entertainment venue, retail venue, hotel or any combination thereof that is situated within the boundaries of the Theater District, the Retail and Entertainment District, or the East Side Sports and Convention Complex District upon land contained within the boundaries of any one or more of the districts as defined herein, including

but not limited to land owned by a nonprofit organization, a governmental entity, or a for-profit entity, provided that within the Theater District or the East Side Sports and Convention Complex District, the venue:"

Section 4. That item (4) of the definition of the term SPECIAL FACILITY DISPLAY SIGN in the Sign Code is hereby amended to read as follows:

- "(4) The sign shall be a ground sign, a marquee sign, or a wall sign:
  - a. Within the East Side Sports and Convention Complex District, the size of the sign if a wall sign shall not exceed 1000 square feet, and the size of the sign if a ground or marquee sign shall not exceed 250 square feet at convention center facility venues or 400 square feet at other types of venues;
  - b. Within the Theater District, the size of the sign if a ground or marquee sign shall not exceed 250 square feet, and the size of the sign if a wall sign shall not exceed 500 square feet;
  - c. Within the Retail and Entertainment District, there shall be a single wall sign not to exceed 162 square feet in size;"

Section 5. That Item (5) of the definition of the term SPECIAL FACILITY DISPLAY SIGN in the Sign Code is hereby amended by adding a new Subitem e that reads as follows:

"e. In the Retail and Entertainment District, the maximum height above grade for the single special facility display sign shall not exceed 42½ feet;"

**Section 6.** That the first paragraph of Subsection (b) of Section 4620 of the Sign Code is hereby amended to read as follows:

"(b) Notwithstanding any provision of this code governing spectacular signs or the use of motion picture machines to the contrary, county complex display signs and special facility display signs shall be authorized in the manner defined in this section. The number of county complex display signs authorized under this section shall not exceed three per county complex. The number of special facility display signs authorized under this section in the Retail and Entertainment District shall be limited to only one (1), which shall

be a wall sign. Otherwise, the number of special facility display signs authorized under this section shall not exceed two per special facility, except that a convention center complex with over 1,500,000 gross square feet of space may have a maximum of eight signs to include not more than seven ground or marquee signs and one wall sign. A hotel that is associated with a convention center complex may have two special facility display signs in addition to those otherwise authorized for the convention center complex."

Section 7. That a new Subsection (d) is hereby added to Section 4620 to read as

- "(d) Save and except for the special facility display sign located in the Retail and Entertainment District, which shall be governed by the other provisions of this Section 4620, and save and except for signage on the office tower located in the Retail and Entertainment District, the following provisions shall apply to signs located in the Retail and Entertainment District:
  - (1) The limitations of Section 4611(c)(3) shall not apply, provided:
    - a. For wall signs, direct lighting shall not be used to illuminate more than fifty-percent (50%) of the total surface area of any given wall, and the total square footage of wall signs illuminated by direct lighting shall not in the aggregate exceed thirty-three percent (33%) of the total outer wall surface in the district, excluding the outer wall surface of the office tower;
    - b. No direct lighting shall be used for ground or marquee signs in excess of 200 square feet in size.
  - (2) The size of any wall sign shall not exceed 1000 square feet, the size of any ground or marquee sign shall not exceed 400 square feet, and the size any of projecting sign shall not exceed 200 square feet.
  - (3) The maximum height above grade for wall signs and projecting signs for each respective business shall not exceed the maximum ceiling height of that portion of the building used for that business and approved for retail use under the City of Houston Building Code, or eighty (80) feet, whichever is lower."

follows:

G:\GENERAL\LWS\SIGNS\Retail and Entertainment District.wpd\SignCodeAmdmt#13 Retail dist .wpd

Section 8. All provisions of the Sign Code and Ordinance No. 2007-1197 not

inconsistent with the provisions herein shall apply to signs located in the Retail and

Entertainment District.

Section 9. That, if any provision, section, subsection, sentence, clause, or phrase

of this Ordinance, or the application of same to any person or set of circumstances, is for

any reason held to be unconstitutional, void or invalid, the validity of the remaining portions

of this Ordinance or their application to other persons or sets of circumstances shall not

be affected thereby, it being the intent of the City Council in adopting this Ordinance that

no portion hereof or provision or regulation contained herein shall become inoperative or

fail by reason of any unconstitutionality, voidness or invalidity of any other portion hereof,

and all provisions of this Ordinance are declared to be severable for that purpose.

**Section 10.** That there exists a public emergency requiring that this Ordinance be

passed finally on the date of its introduction as requested in writing by the Mayor; therefore,

this Ordinance shall be passed finally on such date and shall take effect immediately upon

its passage and approval by the Mayor.

PASSED AND APPROVED this \_\_\_\_ day of \_\_\_\_\_\_, 2008.

Mayor of the City of Houston

Prepared by Legal Dept. LWS:asw 05/09/2008

Requested by L.D. No.

Senior Assistant City Attorney

TO: Mayor via City Secretary

. Or mayor via only Secre		NCIL ACTION			
(OST/Almeda Corrido	f an ordinance to annex additional ment Reinvestment Zone Number S rs Zone).	Cata		Page 1 of <u>1</u>	Agenda Item
Finance Department	or other point of origin):	Origina May 1,	ation D 2008	ate	Agenda DateMAY 1 4
DIRECTOR'S SIGNAT	Ille Gell	Counc D, I	il Distri	cts affected	
For additional inform Robert Fiederlein Tom Mesa	Phone: 713.437.6491 Phone: 713.837.9857	authori (Ord.) 9 5/14/97 98-29, 7 (Ord.) 2	izing C 97-478, , (Ord.) 7/15/98 9006-11	; (Ord.) 1999 10, 11/8/06	on: .) 97-539, ./9/98; (Res.) -829, 8/11/99;
	(Summary) Approval of an ordinar (OST/Almeda Corridors Zone).	ce to annex ad	lditional	territory into	Tax Increment
Amount and Source of Funding:	No Funding Required			Finance Bu	dget

2004

#### Specific Explanation:

City of Houston Tax Increment Reinvestment Zone #7 (OST/Almeda Corridors Zone) was created by Ordinance 97-478 on May 7, 1997. Subsequently, City Council approved a Project and Financing Plan (the "Plan") for the Zone (Ord. 97-539, May 14, 1997) and created the OST/Almeda Corridors Authority to help implement the Plan (Res. 98-29, July 15, 1998). The Zone expires on December 31, 2027.

It is recommended that approximately 497 acres of public lands be annexed into the Zone including the right-ofways, parks, bayous, and other public areas (see attached map) located primarily along Almeda, Dowling, Griggs, Old Spanish Trail, Martin Luther King, and Scott Corridors, and Brays Bayou between Almeda and Texas Spur 5, and including numerous area parks. Conditions within the proposed annexation could be characterized as districts with missing or broken curbs and sidewalks, undersized and aging sanitary, storm water, and water systems, missing fire hydrants, subsurface street failure and lack of adequate street lighting. Public parks in the area are characterized by aging, broken, or missing play equipment, poor surface drainage, and deteriorating

The proposed expansion of the TIRZ would allow for the reconstruction of public utilities systems, roadways and streets, upgrades to public green space including Emancipation and McGregor Parks, working with METRO on the funding of pedestrian-attractive related corridors along the future Southeast and University alignments, the construction of cultural and public facilities including a library at Palm Center, historic preservation, and affordable housing in the northern Third Ward and Brays Bayou areas.

cc:

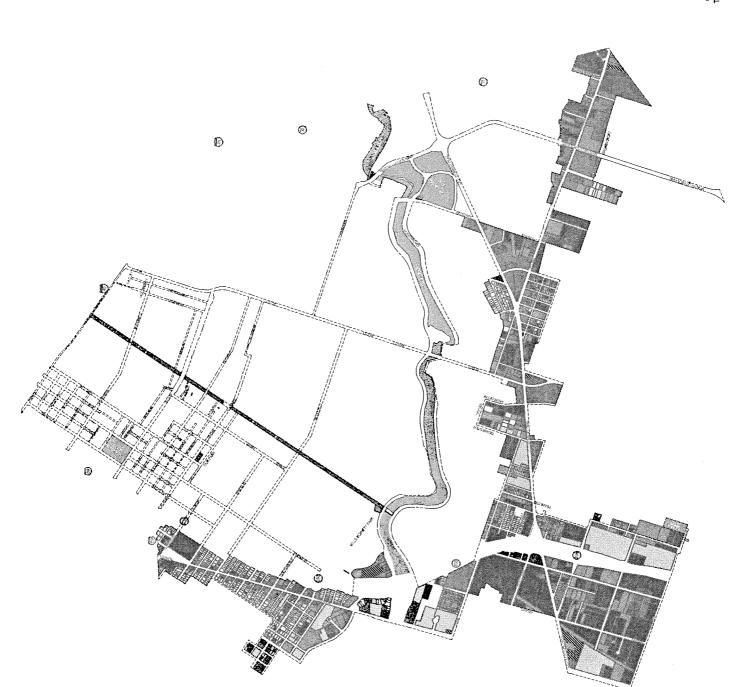
Marty Stein, Agenda Director Anna Russell, City Secretary

Deborah McAbee, Senior Assistant City Attorney

Arturo Michel, City Attorney

REQUIRED AUTHORIZATION

Finance Director:		
i mance Director:	Other Authorization:	Other Authorization:
		Other Authorization:
		L. C.
C2 A011 A D 2:01		



TO: Ma	yor via City	y Secretary	REQUEST FOR COUNCIL ACTION	ı

Amendment to the Tax I	n ordinance to approve a Fourth ncrement Reinvestment Zone Number ridors Zone) Project Plan and ncing Plan	Category # 1	Page 1 of <u>1</u>	Agenda Item # ///
FROM: (Department or Finance Department	other point of origin):	Origination D May 4, 2008	ate	Agenda DateWAY 1 4
DIRECTOR'S SIGNATU	RE: Mik all	Council Distr	ricts affected	l:
For additional informat Robert Fiederlein Tom Mesa	on contact:  Phone: 713.437.6491  Phone: 713.837.9857	Date and idea authorizing C (Ord.) 97-478, 5/14/97, (Ord. 98-29, 7/15/98 (Ord.) 2006-1	Council Action, 5/7/97; (Ord.) 98-1146, 123; (Ord.) 1999	on: .) 97-539,
	<b>Summary)</b> Approval of an ordinance to Zone Number Seven (OST/Almeda Cor			

**Amount and** 

No Funding Required

Finance Budget

#### Source of Funding: Specific Explanation:

City of Houston Tax Increment Reinvestment Zone #7 (OST/Almeda Corridors Zone) was created by Ordinance 97-478 on May 7, 1997. City Council approved a Project Plan and Reinvestment Zone Financing Plan (the "Plan") for the Zone via Ordinance 97-539 on May 14, 1997, and created the OST/Almeda Corridors Authority to help implement the Plan via Resolution 98-29 on July 15, 1998. Subsequently, City Council approved an Amended Project Plan and Reinvestment Zone Financing Plan via Ordinance 98-1146 on December 9, 1998, a second Amended Project Plan and Reinvestment Zone Financing Plan via Ordinance 1999-829 on August 11, 1999, and a Third Amended Project Plan and Reinvestment Zone Financing Plan via Ordinance 2006-1110 on November 8, 2006. The Zone expires on December 31, 2027.

The proposed Fourth Amended Project Plan and Reinvestment Zone Financing Plan restates the goals and objectives included in the Third Amended Project Plan and Reinvestment Zone Financing Plan and adds three new project categories. Those restated goals include the creation of pedestrian-friendly environments through the reconstruction of streets and sidewalks, upgrades to public green spaces and other recreational features including acquisition and development of new parks, and the reinforcement of pedestrian-attractive retail developments. New project categories include joint initiatives with METRO on the funding of pedestrian oriented streetscapes and provisions for parking along the proposed University and Southeast METRO transit alignments, the construction of cultural and public facilities including but not limited to fire, police, library, public health, and cultural/community centers, and the development of economic development programs by the Zone for use in cases where improving public infrastructure alone is insufficient to stimulate private investment and economic development. Overall, the non-educational project costs will increase by \$77 million from the Third Amended Plan. Projected TIRZ revenues are sufficient to support the projects in the Fourth Amended Project Plan and Reinvestment Zone Financing Plan.

CC:

Marty Stein, Agenda Director Anna Russell, City Secretary

Deborah McAbee, Senior Assistant City Attorney Arturo Michel, City Attorney

REQUIRED AUTHORIZATION

**Finance Director:** Other Authorization: Other Authorization

# TAX INCREMENT REINVESTMENT ZONE NUMBER SEVEN CITY OF HOUSTON

#### **OST/ALMEDA CORRIDORS ZONE**

Fourth Amended
Project Plan and Reinvestment Zone Financing Plan

March 1, 2008

# REINVESTMENT ZONE NUMBER SEVEN, CITY OF HOUSTON, TEXAS OST/ALMEDA CORRIDORS ZONE

#### Fourth Amended Project Plan and Reinvestment Zone Financing Plan

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#### Attachments:

Map 1 – Map of Existing Land Uses in the Zone

Map 2 - Map of Proposed Land Uses in the Zone

#### **Exhibits**

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Exhibit 1 Parts A, B, C, D and E Plan Project Costs

Exhibit 2 Part E Plan Revenue Schedule: Table 1 - Original and Annexed All Entities

Exhibit 3 Part E Plan Revenue Schedule: Table 1 - Original Area/City of Houston

Exhibit 4 Part E Plan Revenue Schedule: Table 1 - Annexed Area/Harris County

Exhibit 12 Part E Plan Revenue Schedule: Table 1 - Original Area/Harris County

Exhibit 13 Part E Plan Revenue Schedule: Table 1 - Annexed Area/Harris County

Exhibit 14 Part E Plan Revenue Schedule: Table 1 - Original Area/HISD

Exhibit 15 Part E Plan Revenue Schedule: Table 1 - Annexed Area/HISD
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#### **Appendix**

Infrastructure Assessment Study Old Spanish Trail/Almeda Corridors

# TAX INCREMENT REINVESTMENT ZONE NUMBER SEVEN OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY FOURTH AMENDED PROJECT PLAN AND REINVESTMENT ZONE FINANCING PLAN

#### AMENDED February 18, 2008

#### Introduction:

The purpose of the Project Plan and Reinvestment Zone Financing Plan (collectively, the Parts A, B, C, D, and E Plans are the "Plans") for Reinvestment Zone Number Seven, City of Houston, Texas, the OST/Almeda Corridors Zone (herein referred to as the "TIRZ") is to set forth goals, expectations and redevelopment plans and programs necessary to create and support an environment attractive to private investment along the Almeda, Old Spanish Trail and Griggs corridors, and the Upper Third Ward area. The intent of the Plan is to ensure that the improvements will result in the long-term stability and viability of the area.

The City created the TIRZ on May 7, 1997 as an area covering 656 acres located primarily along and adjacent to Almeda Road and Old Spanish Trail in southeast Houston. The City adopted the Plan for the area on May 14, 1997 (the "Part A Plan"). On October 26, 1998, the TIRZ recommended that the City approve an annexation. The enlarged TIRZ area squared-off the Almeda corridor northern sector, and included several areas for which property owners requested annexation, including several tracts located west of Almeda Road in the Ewing and Binz St. area, and an area of the Almeda corridor south of OST, generally bounded by OST, Almeda Road, Corder St., and Hwy 288. The expansion area resulted in a total Zone area of 1,215 acres. On December 9, 1998, the City approved the Amended Project Plan and Reinvestment Zone Financing Plan for the Zone (the "Part B Plan"). On August 11, 1999, the City approved the Second Amended Project Plan and Reinvestment Zone Financing Plan; necessitated by changes in Texas law specific to school district participation in TIRZ's (the "Part C Plan"). November 8, 2006, by Ordinance 2006-1110, the City approved the Third Amended Project Plan and Reinvestment Zone Financing Plan, which consisted predominately of a reallocation of funds within the approved Part C Plan and the addition of new project categories, including park improvements (the "Part D Plan").

The TIRZ and the City now desire to further amend the TIRZ Project Plan and Financing Plan as further described herein, (the "Part E Plan").

#### Section One:

The Part A Plan: The Part A Plan covered a total of 656 acres. The primary focus of the Part A Plan was to facilitate the construction of new single family and multi-family housing and associated retail and commercial development. The intent was to compensate for the continued loss of existing housing stock in the greater Third Ward/Almeda/OST areas. Focus was also placed on either the repositioning of existing or construction of new industrial or warehouse development within the Almeda and Old Spanish Trail Corridors. The methodology defined in the Part A Plan, consisted primarily of roadway and street reconstruction, including associated public utilities, street lighting, and sidewalk construction. Additional efforts consisted of

emphasis on the creation of pedestrian environments, environmental remediation and real property acquisition.

The Part B Plan: The Part B Plan sought to build upon the goals previously defined in the Part A Plan and expanded the TIRZ boundaries from 656 acres to approximately 1,215 acres. The Part B Plan further defined TIRZ functions specific to assisting in the development of commercial, industrial, and residential development. Additionally, criteria were defined that provided for improvements within the footprints of Griggs Road and Martin Luther King Boulevard and included the proposed improvements as recommended in the Houston Small Business Development Corporation (HSBDC) 1995 Master Plan. For example, the City of Houston's Palm Center (HSBDC) facility located at the intersection of Griggs Road and MLK was viewed as a catalyst project for that area that would stimulate growth and assist in revitalizing the community. The Part B Plan sought to implement the redefined goals while remaining consistent with the Part A Plan through continued focus on roadway and street reconstruction, associated public utility replacement and system upgrades, street lighting, and the development of pedestrian environments through the construction of sidewalks, street lighting, landscaping, street furniture, and other pedestrian amenities and the acquisition of real property.

<u>The Part C Plan</u>: The Part C Plan both restated and further defined the fundamental goals and objectives identified in the Part A and Part B Plans. However, the primarily intent of the Part C Plan was to incorporate changes in the HISD participation in the TIRZ.

<u>The Part D Plan</u>: The Part D Plan reallocated funds between existing public works and public improvement project costs categories and a new category for parks and park improvements. The Parts A, B, and C Plans had no provision for park and park improvements. Additionally, funding increases for other project costs, administrative expenses, and operational costs were included, resulting in a overall increase in project costs value of \$5.75 million.

#### Section Two:

The Part E Plan: The Part E Plan includes provisions for a second TIRZ expansion. The geographic area covered by the Part E Plan includes the areas covered by Parts A, B, C and D Plan in addition to the 2008 expanded TIRZ. Together, Parts A, B, C and D Plans, combined with the Part E Plan, provide the tools needed to help alleviate blight, deteriorated street and site conditions, obsolete public services and facilities and will encourage the sound growth of residential (multi-family and affordable housing), retail, and commercial development within the area.

#### Overview:

The Part E Plan Zone Expansion: The TIRZ has made significant strides to reverse deterioration and spur economic revitalization within the boundaries of the TIRZ. This is evident by the completion of current and on-going development of multiple commercial/retail and multi-family residential developments. For example, Phase 1 of the Mosaic at Hermann Park was completed in December 2007; the project is expected to have an estimated value of \$210 million. In addition, multiple commercial/retail developments have been constructed on Almeda, OST, and Griggs corridors. Much remains to be accomplished, however. The expanded TIRZ will provide

the financing and management tools necessary for alleviating blight within the area, and encourage the sound growth of residential, commercial and complementary retail development within the Zone.

<u>Description of the Part E Expansion Area</u>: The proposed expanded area include portions of the Upper Third Ward, the proposed METRO Southeast and University alignments contiguous to the upper Third Ward, Texas Southern University (TSU), and the University of Houston (U of H). The area is roughly bounded by I-45 on the north and east, Almeda Road and US 59 on the west, and the existing TIRZ area on the south. In addition, the expansion also includes the public right-of-way along Brays Bayou between Almeda Road and MacGregor Park. Generally speaking, the area is immediately south of Downtown Houston, east of Texas Medical Center and adjacent to the TSU and U of H campuses. Despite this adjacency to these major activity centers, the area still remains largely underdeveloped, characterized by zones that include a substantial number of substandard, slum and deteriorated structures, predominance of defective and inadequate sidewalk and street layouts, faulty lot layout in relation to size, adequacy, accessibility, or usefulness, unsanitary and unsafe conditions, deteriorated site improvements, tax and special assessment delinquency exceeding fair market value of land, conditions that endanger life and property by fire or other causes, a predominance of open and, because of platting, deteriorated structures, site improvements, and other factors that substantially impair and arrest sound growth of the City of Houston and Harris County. The total acreage of the expansion is 497 acres

Existing Uses and Current Site Conditions: The expansion area contains 10 new corridors totaling approximately 16 linear miles of roadways. Generally, land uses within the expansion area vary greatly, although vacant lots, tax-exempt properties, and single family residential predominate. The remainder of the area is comprised of a combination of industrial and commercial uses, multi-family residential tracts, and utility and railroad easements. Conditions along the expansion corridors also vary. Some of the corridors are more vibrant than others. However, all corridors present opportunities for commercial and retail revitalization. Much of the remaining commercial and industrial building stock located in the annexation area is vacant and/or in a deteriorated condition. Of the remaining active commercial developments, most are in need of repositioning. Public infrastructure within the corridors is either aged, in poor condition, or undersized. Most streets have none to minimal sidewalks, and it is common to see people walking in the streets. Some major thoroughfares, for example Dowling Street, have historical significance with many historically significant properties remaining on Dowling.

Metropolitan Transit Authority Initiatives: Currently, the Metropolitan Transit Authority (METRO) is initiating the "Phase 2 Metro Solutions Program". As part of this program, METRO proposes to build two mass transit alignments within an area that has been included in the TIRZ expansion area. This METRO program, when executed, will have a significant impact on economic development within the TIRZ. Stations within and adjacent to the TIRZ expansion area will have the potential to stimulate transit-oriented development. According to the Southeast Corridor Final Environmental Impact Statement, the Elgin station would likely result in "redevelopment of vacant parcels and intensification of land uses." A primary goal of the Part E Plan is to maximize the positive economic impacts of the METRO initiatives.

The Part E Plan Initiatives: The Part E Plan will remedy recent and historic negative trends within the Upper Third Ward area by creating a viable and attractive environment for new investment and redevelopment. Improvements have been identified that will enhance the community by attracting new businesses and residents to the area. The proposed Part E Plan projects include upgrades and improvements to public utility systems, public roadways and thoroughfares, Brays Bayou bridges and trail systems, parks, provisions for public art, lighting, landscaping, environmental remediation, and business development and loss mitigation initiatives. The goals of the TIRZ are to create a new urban neighborhood while respecting the historic character of the area; create gateways between the Third Ward and adjacent districts through the development of connections with other neighborhoods and activity centers; produce a product unique to the Third Ward; and enhance the sense of civic pride for area residents.

The improvements proposed are in relationship to the original goals of the TIRZ and are as follows:

Goal 1: The creation of pedestrian-friendly, safe environments through the reconstruction of streets and sidewalks, with ample lighting and streetscape amenities.

Streetscape enhancements are required to create an environment that will help stimulate investment in retail, residential, and commercial developments. Enhanced streetscapes components will include: sidewalks, lighting, signage, street trees, landscaping, benches and other pedestrian amenities. The reconstruction of key streets and major thoroughfares will enhance the level of service in the area. The construction of sidewalk systems including ADA complaint ramps and other treatments will improve pedestrian safety, enhance the visual environment and provide connectivity both within the community and to adjacent districts. All improvements will be coordinated with the street reconstruction programs of the City of Houston, METRO, TxDOT, and other public entities. Attention will be placed on the leveraging of TIRZ monies through the funding of elements not addressed by the CIP programs of sister agencies.

Goal 2: Redevelopment and upgrades to public green space, parks, and other appropriate recreational facilities including Emancipation Park, Brays Bayou, and MacGregor Park.

Public infrastructure, pedestrian bridges, regional trail systems and other enhancements to area parks and other public open green space will attract and support redevelopment and improve the quality of life of area neighborhoods and visitors by increasing the attractiveness of the area.

Goal 3: The reinforcement of pedestrian-attractive retail developments along the Almeda, Dowling, Griggs, Old Spanish Trail, Martin Luther King and Scott corridors.

The retention and expansion of retail and commercial developments along Almeda, Dowling, Griggs, Old Spanish Trail, Martin Luther King and Scott Streets is of key importance to the successful redevelopment of the area. The provision of base level retail functionality is essential to the continued expansion of residential projects in the area. In particular, it is envisioned to develop historic Dowling Street into a key arterial/town center, through the implementation of a program resulting in an enhanced pedestrian environment with an emphasis on parking, lighting, street trees, landscaping, wide sidewalks, public art and adequate pedestrian amenities.

<u>Goal 4</u>: Complementing the revitalization activities proposed to occur along the METRO University and Southeast Mass Transit Alignments.

METRO funding of public transit systems along the University and Southeast alignments can be complemented by TIRZ activities including the funding of streetscapes upgrades, right-of-way acquisition, and provisions for parking to serve retail needs, particularly during the construction process. The METRO Solutions Southeast Corridor alignment includes a proposed station on Martin Luther King Boulevard at Old Spanish Trail. A station at this location could spur redevelopment while benefiting existing businesses. The METRO Solutions Southeast Corridor alignment also includes proposed station locations on Scott Street north of Elgin Street and Scott Street north of Cleburne Avenue. According to the Southeast Corridor Final Environmental Impact Statement, the Elgin Station would likely result in "redevelopment of vacant parcels and intensification of land uses." The placement of METRO transit stations in the region will be of particular importance, economically speaking, both from the consumer's and the merchant's perspectives. The present development schedule calls for a \$15 million facility with construction to begin in early 2008, with completion in 2009. The TIRZ will look for specific, key economic retail development opportunities and capitalize on METRO's revitalization of key corridors included in the TIRZ. Additional focus will be placed on inducing emerging business enterprises.

Goal 5: Cultural, Public Facilities, Affordable Housing and Historic Preservation.

Increasing public and cultural facilities, historic preservation programs and affordable housing for current Third Ward residents as well as the universities, Downtown and medical center workforce have emerged as important public policy goals since the date of the Part D Plan. TIRZ funds will be leveraged with private, public, and non-profit developers to integrate affordable housing and historic preservation initiatives into ongoing and proposed redevelopment projects within the TIRZ, with emphasis on the upper Third Ward area. As such, the acquisition and rehabilitation of historic structures and historic landmarks for the purposes of preservation and restoration is anticipated. These projects, collectively with improved infrastructure, may include but not limited to fire, police, library, public health facilities, and cultural/community centers, will lead to improved security and enhance the quality of life for existing and new residents and businesses.

#### Goal 6: Economic Development.

In cases where improving public infrastructure alone is insufficient or inadequate to stimulating private investment and economic development, the TIRZ would seek to fund an economic development program that would directly incentivize private enterprise that affects the TIRZ and serve as a catalyst for other business developments. Examples of how the program would be used include funding for business development and retention, business loss mitigation in cases where large public construction projects disrupt access to and operation of businesses, economic development grants to catalyze investments, and matching grants to provide leverage for other economic development funds, such as state enterprise projects, state economic development bank funds and new market tax credit allocations. An appropriate economic development program would be created by the TIRZ and subject to City approval.

#### OTHER PROJECT PLAN PROVISIONS

#### Project Plan:

Existing and Proposed Uses of Land Within the Zone: Map 1 reflects the existing land uses within the original and annexed areas of the TIRZ. Map 2 reflects the proposed uses of property and proposed projects within the original and annexed areas.

Estimated Non-Project Cost Items: It is estimated that the Greater Southeast Management District will generate approximately \$1.2 million in annual revenues, a portion of which will be expended within the TIRZ to fund public safety programs, graffiti abatement, beautification, landscape maintenance, and illegal dumping cleanup programs.

<u>Proposed Changes of Zoning Ordinances, Master Plan of Municipality, Building Codes, and other Municipal Ordinances</u>: All construction will be done in conformance with existing rules and regulations of the City of Houston. There are no proposed changes of any city ordinance, master plan, or building codes.

Statement of Method of Relocating Persons to be Displaced as a Result of Implementing the Plan: It is not anticipated that residents will be displaced by any of the projects to be undertaken by the TIRZ.

#### Financing Plan:

<u>Estimated Project Costs</u>: Exhibit 1 is a detailed listing of the estimated project costs including administrative and educational project costs. Part E contains the categories of Infrastructure and Public Utility Improvements, and adds the categories of Brays Bayou – Harris County Flood Control District Projects, Public Facility Improvements, Economic Development, and Affordable Housing. Exhibit 1 lists costs for Parts A, B, C and D, as those projects remain part of the overall Plan.

Economic Feasibility: Exhibits 2 thru 21 are updated revenue estimates for both the original and annexed areas. These estimates detail the total appraised value, the captured appraised value and the net revenue from each taxing entity participating in the TIRZ over the remaining life of the TIRZ.

Bonded Indebtedness/Methods of Financing: Bonds have been issued by the TIRZ. Additional bond issues are anticipated. The value and timing of these future bond issues will correlate to the debt capacity as derived from the revenue and project schedules attached herein, and by actual market conditions for the issue and sale of such bonds. The TIRZ will explore other financing methods, as well, including short-term notes, developer agreement financing and collaboration with other entities for grant funding and partnerships.

Reinvestment Zone Duration: When initially created by City Council on May 7, 1997, the term of the Zone was established at 30 years.

#### **EXHIBITS**

# Exhibit 1 - Parts A, B, C, D and E Project Costs

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Exhibit 1 - Parts A, B, C, D, & E Project Costs	tred cold &	o tro	i tro	100		: 0 1	
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Total Other Project Costs - Part A, B, C, D & E	\$ 1,500,000	3,000,000	0 \$ 41,734,745	5 \$ 42,891,693		70,142,780 \$	27,251,087

167,391,693 \$ 106,590,167

60,801,526 \$

55,091,581 \$

PROJECT PLAN TOTAL \$ 13,098,450 \$ 18,309,796 \$

Exhibit 2 - Part E Plan Revenue Schedule: Table 1 - Original and Annexed Areas All Entities

Type         Net Rev         Net Rev <th< th=""><th></th><th></th><th>City</th><th></th><th>City</th><th>County</th><th>County</th><th></th><th>OSI OSIH</th><th></th><th>HISD ISD</th><th></th><th></th><th></th><th></th><th></th></th<>			City		City	County	County		OSI OSIH		HISD ISD					
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\$ 3,871,046 \$ 1,780,387 \$ - \$ - \$ + 433,709 \$ 404,364 \$ 6,489,506 \$ 5	2019	₩	3,701,854	↔	1,691,977	· \$	₩	1	\$ 433,7	\$ 602	404,	364	↔	6,231,903	<del>69</del>	84,832,751
\$ 4,047,006 \$ 1,872,334 \$ - \$ - \$ + 433,709 \$ 404,364 \$ 6,757,414 \$ 1,97,004 \$ 1,97,959 \$ - \$ - \$ + 433,709 \$ 404,364 \$ 7,036,037 \$ 1,97,959 \$ 2,067,409 \$ - \$ - \$ + 433,709 \$ 404,364 \$ 7,036,037 \$ 1,97,952 \$ 1	2020	↔	3,871,046	↔	1,780,387	· &3	₩	1	\$ 433,7	\$ 602	404,	364	₩	6,489,506	<del>(/)</del>	91,322,257
\$ 4,230,004 \$ 1,967,959 \$ - \$ - \$ 404,364 \$ 7,036,037 \$ 15 1	2021	₩		↔	1,872,334	· •	₩	1	\$ 433,7	\$ 602	404,	364	₩	6,757,414	မှာ	98,079,671
\$ 4,420,323 \$ 2,067,409 \$ - \$ - \$ 433,709 \$ 404,364 \$ 7,325,805 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2022	↔		₩	1,967,959	· & <del>3</del>	<del>\$</del>	1	\$ 433,7	\$ 602	404,	364	₩	7,036,037	↔	105,115,708
\$ 4,618,254 \$ 2,170,837 \$       - \$       - \$       433,709 \$       404,364 \$       7,627,164 \$       5         \$ 4,824,102 \$ 2,278,402 \$       - \$       - \$       433,709 \$       404,364 \$       7,940,578 \$       5         \$ 5,038,184 \$ 2,390,270 \$       - \$       - \$       433,709 \$       404,364 \$       8,266,528 \$       5         \$ 5,260,830 \$ 2,506,612 \$       - \$       - \$       433,709 \$       8,605,516 \$       5	2023	↔		<del>s</del>	2,067,409	· \$	<del>⇔</del>	ı	\$ 433,7	\$ 602	404,	364	€9	7,325,805	₩	112,441,513
\$ 4,824,102 \$ 2,278,402 \$       - \$ - \$ 433,709 \$       404,364 \$ 7,940,578 \$         \$ 5,038,184 \$ 2,390,270 \$       - \$ - \$ 433,709 \$       404,364 \$ 8,266,528 \$         \$ 5,260,830 \$ 2,506,612 \$       - \$ - \$ 433,709 \$       404,364 \$ 8,605,516 \$	2024	S	4,618,254	↔	2,170,837	٠ <del>ده</del>	<del>s</del>	1	\$ 433,7	\$ 602	404,	364	↔	7,627,164	બ્ર	120,068,677
3 \$ 5,038,184 \$ 2,390,270 \$ - \$ - \$ 433,709 \$ 404,364 \$ 8,266,528 \$ 7 \$ 5,260,830 \$ 2,506,612 \$ - \$ - \$ 433,709 \$ 404,364 \$ 8,605,516 \$	2025	↔	4,824,102	↔	2,278,402	٠ ج	<del>ss</del>	ı	\$ 433,7	\$ 602	404,	364	↔	7,940,578	€9	128,009,255
7 \$ 5,260,830 \$ 2,506,612 \$ - \$ - \$ 404,364 \$ 8,605,516 \$	2026	↔	5,038,184	↔	2,390,270	· ↔	<del>s</del>	i	\$ 433,7	\$ 602	404	364	₩	8,266,528	₩	136,275,783
	2027	↔	5,260,830	↔	2,506,612	•	<del>\$</del>	•	\$ 433,	\$ 602	404,	,364	₩	8,605,516	69	144,881,299

Notes:

Certified Tax Year 2007 Values were used as Tax Year 2008 Estimates.
 Assumes Annual Growth Rate of 4%.

Exhibit 3 – Part E Plan Revenue Schedule: Table 1 – Original Area/City of Houston

	~																			
Cummulative Revenue	\$ 2,219,648	\$ 4,549,200	\$ 6,993,052	\$ 9,555,777	\$ 12,242,129	\$ 15,057,053	\$ 18,005,692	\$ 21,093,395	\$ 24,325,724	\$ 27,708,465	\$ 31,247,634	\$ 34,949,487	\$ 38,820,533	\$ 42,867,539	\$ 47,097,543	\$ 51,517,866	\$ 56,136,120	\$ 60,960,222	\$ 65,998,406	\$ 71,259,237
	1	Ω.	N	S	N	4	മ	က	တ	Ψ-	တ	4	ဖ	ဖ	4	က	4	N	4	0
Net Rev	2,219,648	2,329,552	2,443,852	2,562,725	2,686,352	2,814,924	2,948,639	3,087,703	3,232,329	3,382,741	3,539,169	3,701,854	3,871,046	4,047,006	4,230,004	4,420,323	4,618,254	4,824,102	5,038,184	5,260,830
	8	₩	υ	↔	↔	₩	↔	↔	₩	₩	₩	Э	₩	₩	69	G	↔	₩	↔	↔
COH	116,824	122,608	128,624	134,880	141,387	148,154	155,192	162,511	170,123	178,039	186,272	194,834	203,739	213,000	222,632	232,649	243,066	253,900	265,168	276,886
	€	↔	G	69	↔	↔	↔	G	↔	↔	69	<del>69</del>	↔	↔	↔	ક્ક	G	↔	↔	6 <del>9</del>
City TIRZ Collections at 97%	2,336,471	2,452,160	2,572,476	2,697,605	2,827,739	2,963,078	3,103,831	3,250,214	3,402,452	3,560,780	3,725,441	3,896,688	4,074,785	4,260,006	4,452,636	4,652,971	4,861,320	5,078,002	5,303,352	5,537,716
0	€\$	↔	↔	<del>s</del>	↔	↔	↔	↔	₩.	↔	₩.	G	↔	69	<del>69</del>	s	€	<del>69</del>	₩	↔
	1																			
City Tax Rate	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640	0.640
Current CAV	376,364,609	395,000,007	414,380,820	434,536,866	455,499,154	477,299,933	499,972,744	523,552,467	548,075,379	573,579,207	600,103,188	627,688,129	656,376,467	686,212,339	717,241,646	749,512,125	783,073,423	817,977,174	854,277,074	892,028,970
O	es.	↔	↔	↔	↔	69	4	↔	↔	↔	↔	s	↔	<del>69</del>	↔	↔	↔	↔	မှာ	↔
Assessed Value	465,884,939	484,520,337	503,901,150	524,057,196	545,019,484	566,820,263	589,493,074	613,072,797	637,595,709	663,099,537	689,623,518	717,208,459	745,896,797	775,732,669	806,761,976	839,032,455	872,593,753	907,497,504	943,797,404	981,549,300
	\$	↔	↔	↔	↔	↔	₩	ઝ	ઝ	↔	ઝ	↔	₩	₩	₩	₩	↔	₩	↔	↔
Base	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330	89,520,330
	₩	₩	↔	↔	<del>(A)</del>	↔	<del>G)</del>	↔	↔	↔	↔	↔	↔	↔	↔	↔	↔	↔	<del>()</del>	↔
≿	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027

Notes:
1. Certified Tax Year 2007 Values were used as Tax Year 2008 Estimates.
2. Assumes Annual Growth Rate of 4%.

Exhibit 4 - Part E Plan Revenue Schedule: Table 1 - Annexed Area/City of Houston

					) F		City TIRZ					(	-
}	Baco	_	oulc/\ bossess	/\V\	City lax	ر 			ב :	_	0 10 1	<u> </u>	Cummulative
8000	© 07 004 440	16	242 44E 04E	A A E E E A E O E	Nate	_[•	al 3/70	e	Adrilli	ŀ	Net Rev	- 1	Revenue 6,7,57
2000	01,4100,70 \$	<del>-</del>	•	\$ 100,004,000	0.640	Ð	965,744	A	48,287	A	917,457	Ð	917,457
5003	\$ 87,881,410	₩	253,183,752	\$ 165,302,342	0.640	ઝ	1,026,197	↔	51,310	ક્ક	974,887	↔	1,892,344
2010	\$ 87,881,410	<del>⇔</del>	263,311,102	\$ 175,429,692	0.640	↔	1,089,068	↔	54,453	क	1,034,614	क	2,926,958
2011	\$ 87,881,410	<b>↔</b>	273,843,546	\$ 185,962,136	0.640	↔	1,154,453	↔	57,723	₩	1,096,730	બ	4,023,689
2012	\$ 87,881,410	<b>↔</b>	284,797,288	\$ 196,915,878	0.640	↔	1,222,454	क	61,123	क	1,161,331	↔	5,185,020
2013	\$ 87,881,410	↔	296,189,179	\$ 208,307,769	0.640	↔	1,293,175	ઝ	64,659	₩	1,228,516	ક્ક	6,413,536
2014		↔	308,036,746	\$ 220,155,336	0.640	क	1,366,724	<del>69</del>	68,336	↔	1,298,388	₩	7,711,924
2015	\$ 87,881,410	••		\$ 232,476,806	0.640	↔	1,443,216	↔	72,161	↔	1,371,055	બ	9,082,979
2016		↔		\$ 245,291,135	0.640	↔	1,522,767	क	76,138	ઝ	1,446,629	₩	10,529,608
2017	\$ 87,881,410	•		\$ 258,618,037	0.640	ક્ક	1,605,501	क	80,275	બ	1,525,226	₩	12,054,834
2018	\$ 87,881,410	<b>⇔</b>	360,359,424	\$ 272,478,014	0.640	ક્ક	1,691,544	ઝ	84,577	क	1,606,966	છ	13,661,800
2019		φ	374,773,801	\$ 286,892,391	0.640	ક્ક	1,781,028	↔	89,051	↔	1,691,977	છ	15,353,777
2020	\$ 87,881,410			\$ 301,883,343	0.640	ઝ	1,874,092	↔	93,705	क	1,780,387	₩,	17,134,164
2021		\$	405,355,344	\$ 317,473,934	0.640	ક્ક	1,970,878	↔	98,544	₩	1,872,334	ક્ક	19,006,498
2022	\$ 87,881,410		421,569,557	\$ 333,688,147	0.640	ઝ	2,071,536	ઝ	103,577	ઝ	1,967,959	↔	20,974,457
2023	\$ 87,881,410	<b>⇔</b>	438,432,340	\$ 350,550,930	0.640	ઝ	2,176,220	ઝ	108,811	ઝ	2,067,409	₩	23,041,867
2024	\$ 87,881,410	<b>⇔</b>	455,969,633	\$ 368,088,223	0.640	બ	2,285,092	↔	114,255	ક્ક	2,170,837	₩	25,212,704
2025	\$ 87,881,410	<b>↔</b>	474,208,418	\$ 386,327,008	0.640	ઝ	2,398,318	↔	119,916	မှာ	2,278,402	↔	27,491,106
2026		<b>⇔</b>		\$ 405,295,345	0.640	↔	2,516,074	છ	125,804	G	2,390,270	↔	29,881,376
2027	\$ 87,881,410	<b>↔</b>	512,903,825	\$ 425,022,415	0.640	↔	2,638,539	ક્ક	131,927	↔	2,506,612	₩	32,387,988

Notes:

Certified Tax Year 2007 Values were used as Tax Year 2008 Estimates.
 Assumes Annual Growth Rate of 4%.

Exhibit 5 – Part E Plan Revenue Schedule: Table 1 – Original Area/Harris County

Cummulative	Revenue	1.352.399	2771813	4 260 921	5 822 511	7.459.483	0 174 852	10 971 753	12,57,1,700	14 823 330	16,020,030	0.56,400,01		•	•	•		•		1		
	Net Rev	1,352,399 \$	1419413 \$	1 489 108 \$	1.561.590 \$	1 636 972	1715.369 \$	1 796 902	1881696	1 060,000	2000,000	9 000,100,4	9 6	r <del>)</del> 6	1 ·	<b>Э</b> 6	9.6	<del>7</del> 1	i i		9 64	· ·
		S	€.	<del>6</del>	÷ 65	÷ 65	÷ 65	υ <del>.</del>	· <del>(/</del>	· +	÷ +	<b>9</b> 64	<del>)</del> 6	9 G	9 <del>6</del>	<del>)</del> 6	<del>9</del> 6	A	<b>ь</b>	₩.	÷	<del>.</del>
НОЭ	Admin	71,179	74,706	78 374	82,189	86,156	90.283	94 574	750 99	103,628	108,505	20,00		•	•	•	•		•	•		•
		εs	eΑ	65	69	69	69	<del>(</del>	€.	<del>(</del>	6	<b>.</b> ↔	9 6	<b>→</b> 4	<b>9</b> €	<del>)</del> 4	<b>9</b> 6	A	બ	G.	€.	φ
County TIRZ Collections	at 97%	1,423,578	1.494.119	1.567.482	1.643,779	1.723.128	1,805,651	1,891,475	1 980 732	2 073 559	2 170 100	0 '						•	•	•	,	,
		क	υ	69	69	ы	69	69	69	€:	69	, <i>G</i>	÷ +	÷	÷	<b>.</b>	<del>)</del> 6	9	₩	69	· <del>6</del> :	↔
County Tax	Rate	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.00200	0.39239	0.39239	0.39239	0.39239	0.39239
	Current CAV	374,017,306	392,550,583	411,825,192	431,870,785	452,718,201	474,399,515	496,948,080	520,398,589	544,787,118	570,151,188	596,529,820	623,963,598	652,494,727	682 167 102	713.026.371	745 120 011	110,021,011	778,497,397	813,209,878	849,310,858	886,855,878
	$\dashv$	_			69	છ		_							_		6			_		
	Assessed Value	463,331,936	481,865,213	501,139,822	521,185,415	542,032,831	563,714,145	586,262,710	609,713,219	634,101,748	659,465,818	685,844,450	713.278.228	741.809.357	771.481.732	802,341,001	834 434 641	100,101,100	901,812,021	902,524,508	938,625,488	976,170,508
···········	٦	_			<del>\$</del>	_	_	_		_		_	_	_	9	0			_	_	_	_
ć	Base	89,314,63	89,314,63	89,314,630	89,314,630	89,314,630	89,314,630	89,314,630	89,314,630	89,314,630	89,314,630	89,314,630	89,314,630	89,314,630	89,314,63	89,314,63	89.314.630	00 244 627	09,514,050	89,314,630	89,314,630	89,314,630
	ļ	A (	₽	<del>G)</del>	<del>69</del>	ક્ક	↔	ઝ	ઝ	<del>69</del>	<del>s</del>	↔	ઝ	ક્ક	↔	s	ь	. 64	<b>→</b> €	<b>A</b>	s	↔
\$	1000	2008	5009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2004	1707	2025	2026	2027

Notes:
1. Certified Tax Year 2007 Values were used as Tax Year 2008 Estimates.
2. Assumes Annual Growth Rate of 4%.

Exhibit 6 – Part E Plan Revenue Schedule: Table 1 – Annex Area – Harris County

	Cummulative	Revenue	\$ 549.866	1 134 398	1 754 982	2413 060	3 110 132	3 847 759	4 627 561	5 451 227	\$ 6.320.510	\$ 7.237.236		· 65	· ·		•	· '	· <del>U</del>	· ·	· ·	· ·
		Net Rev	549.866	584,532	620,584	658 078	697.073	737 626	779 803	823,666	869,283	916.726	1	•	•	•	•	1	•	• •		1
			þ	49	₩	₩.	<del>6</del>	69	₩.	69	69	₩	<del>69</del>	<del>69</del>	<b>€</b>	₩.	65	69	+	÷ 64	÷	↔
	СОН	Admin	28.940	30,765	32,662	34,636	36.688	38.822	41.042	43,351	45.752	48.249		•	•	•	1	•	•	•	•	•
			S	υ	₩.	69	₩	· <del>69</del>	69	₩	· 69	· 69	69	69	- 69	69	· 69	₩.	₩.	₩.	÷ 64	↔
County TIRZ	Collections	at 97%	578,806	615.296	653,246	692,714	733.761	776,449	820,845	867,016	915,035	964,974	•	,	•	•	•	1	•	•	•	•
L			s	↔	₩	w	₩	49	69	မာ	₩	↔	ω.	ю	69	₩	€9	69	69	69	<del>69</del>	₩
	County Tax	Rate	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239	0.39239
		Current CAV	\$ 152,070,012	\$ 161,657,092	\$ 171,627,655	\$ 181,997,041	\$ 192,781,202	\$ 203,996,730	\$ 215,660,879	\$ 227,791,594	\$ 240,407,537	\$ 253,528,118	\$ 267,173,522	\$ 281,364,743	\$ 296,123,612	\$ 311,472,836	\$ 327,436,029	\$ 344,037,750	\$ 361,303,540	\$ 379,259,961	\$ 397,934,639	\$ 417,356,304
		Assessed Value	\$ 239,677,002	\$ 249,264,082		\$ 269,604,031		\$ 291,603,720	\$ 303,267,869				\$ 354,780,512		\$ 383,730,602	\$ 399,079,826	\$ 415,043,019	\$ 431,644,740	\$ 448,910,530	\$ 466,866,951	\$ 485,541,629	\$ 504,963,294
		Base	\$ 87,606,990	\$ 87,606,990	\$ 87,606,990	\$ 87,606,990	\$ 87,606,990	\$ 87,606,990			87,		\$ 87,606,990	87		\$ 87,606,990	87	\$ 87,606,990	\$ 87,606,990	\$ 87,606,990	\$ 87,606,990	\$ 87,606,990
		Ě	2008	5003	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027

Notes: 1. Certified Tax Year 2007 Values were used as Tax Year 2008 Estimates. 2. Assumes Annual Growth Rate of 4%.

Exhibit 7 – Part E Plan Revenue Schedule: Table 1 – Original Area/HISD

010	Assessed Value 375,831,901 \$ 390,865,177 \$ 406,499,784 \$ 422,759,775 \$ 439,670,167	리	1008	1				
\$ 88,239,610 \$ \$ 88,239,610 \$ \$ 88,239,610 \$ \$ 88,239,610 \$ \$ 88,239,610 \$ \$ 88,239,610 \$ \$ 88,239,610 \$ \$ 88,239,610 \$ \$ 88,239,610 \$ \$ 88,239,610 \$ \$ 88,239,610 \$ \$ \$ 88,239,610 \$ \$ \$ 88,239,610 \$ \$ \$ 88,239,610 \$ \$ \$ 88,239,610 \$ \$ \$ \$ 88,239,610 \$ \$ \$ \$ 88,239,610 \$ \$ \$ \$ \$ 88,239,610 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Assessed Val 375,831, 390,865, 406,499, 422,759, 439,670,	리	222	HISU Iax	Collections	5		Cummulative
\$ 88,239,610 \$ 88,239,610	375,831, 390,865, 406,499, 422,759, 439,670,		Plan CAV	Rate	at 97%	Admin Fee	Net Rev	Revenue
\$ 88,239,610 \$ 88,239,610	390,865, 406,499, 422,759, 439,670,		\$ 72,965,000	0.96	\$ 679,450	\$ 25,000	\$ 654,450	\$ 654,450
\$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610	\$ 406,499,784 \$ 422,759,775 \$ 439,670,167		\$ 72,965,000	0.64	\$ 452,967	\$ 25,000	\$ 427,967	\$ 1,082,417
\$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610	\$ 422,759,775 \$ 439,670,167		\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 1,516,126
\$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610	\$ 439,670,167	\$ 334,520,165	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 1,949,835
\$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610			\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 2,383,544
\$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610	\$ 457,256,973	\$ 369,017,363	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 2,817,253
\$ 88,239,610 \$ 88,239,610 \$ 88,239,610 \$ 88,239,610	\$ 475,547,252	\$ 387,307,642	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 3,250,962
\$ 88,239,610 \$ 88,239,610 \$ 88,239,610	\$ 494,569,142	\$ 406,329,532	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 3,684,672
\$ 88,239,610 \$ 88,239,610	\$ 514,351,908	\$ 426,112,298	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 4,118,381
\$ 88,239	\$ 534,925,984	\$ 446,686,374	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 4,552,090
00 00	\$ 556,323,024	\$ 468,083,414	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 4,985,799
# 00,239	\$ 578,575,944	\$ 490,336,334	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 5,419,508
\$ 88,239,610	\$ 601,718,982	513	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 5,853,217
\$ 88,239,610	\$ 625,787,742	\$ 537,548,132	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 6,286,926
	\$ 650,819,251		\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 6,720,635
<del>69</del>	\$ 676,852,021		\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 7,154,34
	\$ 703,926,102	\$ 615,686,492	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 7,588,054
	\$ 732,083,146	\$ 643,843,536	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 8,021,76
	\$ 761,366,472	\$ 673,126,862	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 8,455,472
	\$ 791,821,131	\$ 703,581,521	\$ 73,890,000	0.64	\$ 458,709	\$ 25,000	\$ 433,709	\$ 8,889,18

Notes: 1. Certified Tax Year 2007 Values were used as Tax Year 2008 Estimates. 2. Assumes Annual Growth Rate of 4%.

Exhibit 8 – Part E Plan Revenue Schedule: Table 1 – Annexed Area/HISD

	Cummulative	Revenue	\$ 566.505		\$ 1348,539	1 752 903	\$ 2,157,268	5 2561 632	200,100,100	3 370 360	3 774 725	\$ 4179,089	\$ 4 583 453	4 987 818	5 392 182	5 796 546	6 200 910	6,505,515		7 444 003	1,4,1,000	4 / ,8  8,388	\$ 8,222,732
		Net Rev	566,505	377,670	404.364	404.364	404 364	404 364	404 364	404 364	404.364	404 364	404,364	404.364	404 364	404 364	404 364	404 364	404 364	404,564	+00'+0+ +00'	404,504	404,364
			s	ь	69	69	69	643	<b>₩</b>	69	<del>(/</del>	<b>€</b>	69	69	₩.	₩.	6	₩:	₩.	÷ +	<del>)</del> 6	9	<del>()</del>
HISD TIRZ	Collections	at 97%	566,505	377,670	404,364	404.364	404,364	404,364	404 364	404.364	404 364	404.364	404,364	404.364	404,364	404,364	404,364	404 364	404,364	404 364	404,564	404,504	404,364
L			ક્ર	क	<del>69</del>	69	69	69	₩.	₩.	₩.	69	₩.	₩	₩.	69	69	₩.	· <del>67</del>	· +	÷ 6	9	↔
	<b>HISD Tax</b>	Rate	96:0	0.64	0.64	9.0	90.0	0.0	900	0.64	0.64	0.64	9.0	0.64	0.64	0.64	0.64	0.64	0.64	0.64	5.0	ŧ0.0	0.64
	1998	Plan CAV	900'98'09	900'9836'000	65,136,000	5 65,136,000	5 65,136,000	5 65,136,000	65,136,000	65,136,000	65.136,000	5 65,136,000	5 65,136,000	5 65,136,000	5 65,136,000	5 65,136,000	5 65,136,000	65,136,000	65,136,000	65 136 000	65 136 000	00,001,00	65,136,000
┝		_	8	<i>⊕</i>	<del>67)</del>	<i>↔</i>	69	<del>€9</del>	₩	· <del>69</del>	69		↔	69	<i>⊕</i>	<i>↔</i>	<i>€</i>	<b>ы</b>	49	. 69	· 6	<b>3</b> (	5 <del>/3</del>
		Current CAV	154,718,069	164,426,600	174,523,473	185,024,220	195,944,997	207,302,605	219,114,518	231,398,907	244,174,672	257,461,467	271,279,734	285,650,732	300,596,570	316,140,241	332,305,659	349,117,694	366,602,210	384,786,106	403 697 359	000,100,001	423,365,062
_		_	↔	ઝ	↔	क	બ	₩	क	ઝ	છ	₩	↔	₩	s	ઝ	↔	₩	બ્ર	↔	€.	•	A
		Asse	\$ 242,713,279	5 252,421,810	\$ 262,518,683	\$ 273,019,430	\$ 283,940,207	\$ 295,297,815	\$ 307,109,728	\$ 319,394,117	•	\$ 345,456,677		\$ 373,645,942		\$ 404,135,451	\$ 420,300,869	\$ 437,112,904	\$ 454,597,420	\$ 472,781,316	\$ 491,692,569	010 000 771	511,360,272
		$\dashv$		<i>∽</i>	٥ س	97	۰ د	97	ص م	0	_			97	_	_	_	_	۰,	0	0		 
		Base	\$ 87,995,21	\$ 87,995,210	\$ 87,995,210	\$ 87,995,21	\$ 87,995,210	\$ 87,995,210	\$ 87,995,210	\$ 87,995,210		\$ 87,995,210		\$ 87,995,210	87	87				\$ 87,995,210	\$ 87,995,210	07,00	017,688,78 ¢
		_ L	2008	5009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2037	2021

Notes:
1. Certified Tax Year 2007 Values were used as Tax Year 2008 Estimates.
2. Assumes Annual Growth Rate of 4%.

#### APPENDIX

# FIELD RECONNAISSANCE, RECORD VERIFICATION AND CIP

#### INFRASTRUCTURE ASSESSMENT STUDY

Old Spanish Trail / Almeda Corridors Redevelopment Authority
HOUSTON, TEXAS





#### PREPARED BY:



### PTI, INCORPORATED ENGINEERS, ARCHITECTS, PLANNERS

2925 Brisspark Drive, Suite 950 Houston, Texas 77042 713/266-6145 FAX: 713/974-4812

For



April 4, 2007



## FIELD RECONNAISSANCE, RECORD VERIFICATION AND CIP TABLE OF CONTENTS

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- II. Introduction
- III. Field Reconnaissance
- IV. Existing Condition Records
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- VII. Appendices
  - A. Field Reconnaissance Data
  - B. Flood Plain Zone and Storm Water Outfall to Brays Bayou
  - C. COH Proposed Water Line Replacement Projects
  - D. COH Water Well Facilities
  - E. COH Wastewater Treatment Plants
  - F. TIRZ # 7 Wastewater Lift Stations
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  - H. TIRZ # 7 Area Traffic Count
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#### VIII. Exhibits

- A. Recommended Improvement Photographs
- B. Map of Outfalls on Brays Bayou
- C. Sims Bayou Wastewater Collection System Map
- D. Other Streets Photographs



#### I. Executive Summary

#### a) Introduction

PTI, Inc's responsibilities on the Infrastructure Assessment Study included field reconnaissance and record verification of existing 32 streets under study with its associated drainage, water and sanitary sewer. Responsibilities also included the City of Houston (COH) capital Improvement Plan (CIP) on the streets under study. The project area is within existing TIRZ # 7 boundary and proposed study limits outside existing TIRZ # 7 boundary. The project area is within the Key Maps 493, 494, 533 and 534.

#### b) Field Reconnaissance

Field investigation of the existing 32 streets under study was conducted and obtained data documented as shown in Section VII. Appendix A. The obtained data formed the basis for recommended improvement and future development that will be required on TIRZ #7 infrastructure. The recorded data included all salient features on the existing condition

#### c) Existing Condition Records

Existing condition records on floodplain, drainage outfalls, proposed water lines, COH water well facilities, wastewater plants, wastewater lift stations, sanitary sewer rehabilitations and area traffic counts were searched and recorded as shown in section VII, Appendices B through H.

#### d). COH and TIRZ # 7 CIP

City of Houston CIP's for year 2007 to 2011 for street and traffic control; storm drainage system, water utility system facilities, wastewater system facilities and tax increment reinvestment zones were reviewed. Review documented the projects within the existing TIRZ # 7 boundary and proposed study limits outside existing TIRZ # 7 boundary. The data is shown in Section V of the Report.

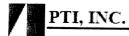


#### e) Recommended Improvements

Based on the field reconnaissance data, existing condition records and COH / TIRZ #7 CIP, a list of 19 streets were recommended for improvements. The recommendations with the reasons are documented as shown in section VI of this Report.

#### f) Cost Estimate

The estimated cost of recommended improvements is detailed and shown in Section VII, Appendix I. This is a budget level cost estimate prepared in accordance with the guidelines of the American Association of Cost Engineers (AACE) and City of Houston recent bid tabulations. The estimated budget for the recommended improvement on 19 streets is approximately \$ 64,326,310. This budget level does not include landscape.



#### II. Introduction

The work of this project consists of field reconnaissance, record verification and capital improvement plan (CIP) information on the 32 streets as shown on Table II-1. The records verification included information on lift stations, wastewater treatment plants, water lines, storm sewers, sanitary sewers, floodplain, drainage outfalls and water well facilities. Information on CIP for projects on the existing TIRZ # 7 boundary and proposed study limits outside existing TIRZ # 7 were researched and documented. The documented CIP for street and traffic control projects, wastewater treatment projects, water system projects, storm drainage system projects and TIRZ # 7 projects is shown on Section V.

Information was obtained from extensive hydraulic modeling of sanitary sewer in Sims Bayou Service Area. The report is termed Sims Bayou Collection System Master Plan. The work was completed by Greater Houston Wastewater Program (GHWP) for which PTI, Inc. was a sub-consultant. The study area included the existing TIRZ # 7 boundary and proposed study limits outside existing TIRZ # 7.

PTI, Inc. searched for all existing data including those under studies to assure that the background information available form the basic foundation to any future plan on the infrastructure development. These data will be used for analysis that will present the future infrastructure need along the 32 streets within the existing TIRZ # 7 boundary and proposed study limits outside existing TIRZ # 7. TIRZ # 7 boundary is part of City of Houston wide network of infrastructure systems that serve the City of Houston.

The wastewater flow from TIRZ # 7 area is collected through various sewer sizes and conveyed to Sims Bayou South WWTP with bypass option to Sims Bayou North WWTP as shown in Exhibit C. The wastewater from TIRZ # 7 ultimately ends up at Sims Bayou WWTP. The Drainage from TIRZ # 7 area is accomplished through the outfalls located along Brays Bayou and within existing TIRZ # 7 boundary and proposed study limits outside existing TIRZ # 7. The water supply to TIRZ # 7 is part of the City of Houston water system network supplied by various water plants and tied together within certain loop system that sustains the required pressure and distributed to various end users.



Table II-1
Street Names and Limits

Number	Street Name	From	To
1	Alabama	Scott	S.H. 288
2	Alice	Grand	Ardmore
3	Almeda	U.S. 59	Corder
4	Ardmore	Corder	Dixie
5	Beekman	Martin L. King	Griggs
6	Blodgett	Dowl≋ng	Scott
7	Bowling Green	Raleigh	Dixie
8	Calhoun	Griggs	MLK
9	Cleburne	Chartress	Dowling
10	Corder	Almeda	Admore
11	Cullen	Wheeler	Dixie
12	Dixie	Almeda	Tierwester
13	Dowling	S.H. 288	1-45
14	Elgin	U.S. 59	Scott
15	Grand	Corder	OST
18	Griggs	Wayside	Mykawa
17	Holcombe	Grand	OST
18	Holman	U.S. 59	Cullen
19	Kelton	Allegheny	Bowling Green
20	Kilgore	Allegheny	Bowling Green
21	Liveoak	Southmore	Riverside
22	Martin L. King	Wheeler	I.H. 810
23	McGowen	U.S. 59	Scott
24	Natchez	Allegheny	Bowling Green
25	Old Spanish Trail	Almeda	S.H. 35
26	Raleigh	Bowling Green	OST
27	Riverside	Live Oak	S.H. 288
28	Scott	Zephyr	I-45
29	Southmore	Chenvert	S.H. 288
30	Wayside	I.H. 810	Griggs
31	Wheeler	Calhoun	Scott
32	Yellowstone	OST	A⊪egheny



#### VI. RECOMMENDED IMPROVEMENTS

The following streets are recommended for improvement due to the existing condition of the streets obtained from the field recommaissance.

#### RECOMMENDED IMPROVEMENTS

Streets	Section	Recommendation	Reasons for Recommendation
Alabama	US 59 to Scott	Replace sidewalk and ramps.	Sidewalk is fair with differential settlement. The roadway is considered an important collector and needs to be improved.
Alice	Grand To Admore	Reconstruct the street with curb and gutter including drainage. Provide Sidewalk.	The asphalt pavement is in poor condition and needs to be replaced. No sidewalk exists on this street. Drainage is by open ditch.
Almeda	Dixie to S. MacGregor	Reconstruct the street with concrete pavement and provide storm sewer.	The existing asphalt pavement is in poor condition and without curbs.
Ardmore	Corder to SH 298	Reconstruct the street with concrete pavement, provide storm sewer and 8" water main.	Sidewalk and ramp is in poor condition. The curb condition is poor or not existing.
Seekman	MLK to Griggs	Reconstruct the street and replace storm sewer smaller than 24" sewer	The street is in poor condition with visible indication of drainage problems.
Blodgett	Dowling to Delano	Replace sidewalk.	Sidewalk and ramps are in poor condition.
Cleburne	289 to Dowling	Reconstruct street with curb and gutter. Replace sidewalk.	The roadway is considered a major TIRZ #7 corridor
Dixie	Almeda to Tierwester	Reconstruct the street with concrete pavement curb and gutter and replace sidewalk. Provide storm sewers leads.	Visible cracks and differential settlement, combination of ditch and curb.
Dowling	1-45 To 298	Reconstruct the street with 4 lanes concrete pavement and replace storm sewers with new sizes.	Sidewalk in poor condition and a major TIR2 # 7 designated thoroughfare.

Engineers, Architects, Construction Managers VI-1



Streets	Section	Recommendation	Reasons for Recommendation
Elgin	US 59 to Scott	Reconstruct the street and sidewalk	Street and sidewalk in fair condition and the section is a major TIRZ # 7 designated thoroughfare.
Grand	Corder to OST	Reconstruct the street with curb and gutter. Provide storm sewer and sidewalk.	Poor drainage with standing water on the shoulders and on the ditch
Griggs	Wayside to Mykawa	Replace sidewalk	Sidewalk is in poor condition.
Holman	US 59 to Scott	Reconstruct street with curb and replace sidewalk	The roadway is a major TIRZ # 7 designated thoroughfare.
Kelton	Allegheny to Bowling Green	Reconstruct the street with curb/ gutter, storm sewer. Provide sidewalk.	Street in poor condition and stagnant water in front of many driveways. Presence of inadequate drainage
MLK	Wheeler to 610	Reconstruct the street with curb and gutter, upgrade the storm sewers and reptace sidewalk	Sidewalk and pavement in poor condition. The section is a major TIRZ #7 designated thoroughfare:
Natchez	Allegheny to Bowling Green	Replace curb and gutter and provide adequate drainage. Provide sidewalk	Pavement is fair but curb/gutter in poor condition. There is no existing sidewalk.
Scott	1-45 to Tristan	Reconstruct the street with curb and provide sidewalk	Pavement condition is poor and the section is a major TIRZ # 7 designated thoroughfare.
Wayside	Griggs to 610	Reconstruct the street with curb. Provide sidewalk	Pavement is fair with poor ramp conditions. Section is a major TIRZ # 7 designated thoroughfare.
Wheeler	Calhoun to Scott	Reconstruct the street with curb	A major TIRZ # 7 designated thoroughfare

Engineers, Architects, Construction Managers VI-2

Section VI.doc





### RECOMMENDED IMPROVEMENT COST ESTIMATE SUMMARY

Item	Street Name	Sect	ion Limits	T <b>-</b>
No.	Street Name	From	То	Total In Figures
1	Alabama	US 59	Scott	\$4,581,250.70
2	Alice	Grand	Ardmore	\$733,470.40
3	Almeda	Dixie	S. MacGregor	\$1,698,762.00
4	Ardmore	Corder	SH 288	\$4,782,547.25
5	Beekman St.	MLK	Griggs	\$2,684,240.00
6	Blodgett St.	Dowling	Delano	\$303,160.00
9	Cleburne	SH 288	Dowling	\$1,105,620.75
12	Dixie Dr.	Almeda	Tierwester	\$3,309,917.00
13	Dowling St.	I-45	SH 288	\$5,935,963.48
14	Elgin	US 59	Scott	\$4,865,541.20
15	Grand	Corder	OST	\$2,623,673.00
16	Griggs	Wayside	Mykawa	\$106,600.00
18	Holman	US 59	Scott	\$4,373,738.20
19	Kelton St.	Allegheny	Bowling Green	\$489,485.10
22	Martin Luther King Blvd	Wheeler	I-610	\$10,677,301.70
24	Natchez St.	Allegheny	Bowling Green	\$480,473.50
28	Scott St.	I-45	Tristan	\$9,978,061.17
30	South Wayside Dr.	Griggs	I-610	\$1,277,037.96
31	Wheeler St.	Calhoun	Scott	\$4,319,466.67

Total

\$64,326,310.06

## PTI, Inc.

#### 1. Alabama (US 59 to Scott)

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
	Bas	ic Items			
1	Landscape	SF	74	1	\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	20	\$4,000.00	\$80,000.00
3	Erosion control (Per Block & Intersection)	LS	20	\$5,000.00	\$100,000.00
4	Pavement Markers (Per Block & Intersection)	LS	20	\$500.00	\$10,000.00
5	Street Signage (at Intersections)	LS	20	\$600.00	\$12,000.00
6	Traffic Control (Per Block & Intersection)	LS	0	\$5,000.00	\$0.00
7	Traffic Signal Installation / Modification	LS		\$75,000.00	\$0.00
8	Monumentations	EA		7.0,000.00	\$0.00
9	Special concrete Pavers	SF	0		\$0.00
		·	-	Subtota	
	Pa	aving			η φ202,000.00
10	8" Concrete Paving, Incl Stabilization	SY	45,515	\$48.00	\$2,184,720.00
11	6" Curb	LF	12,594	\$5.50	\$69,267.00
12	Driveway Replacement (6" Concrete)	SY	4,096	\$52.00	\$212,992.00
13	4-1/2 Sidewalks (4' Wide)	SF	50,376	\$5.00	\$251,880.00
14	Wheelchair Ramp	EA	80	\$500.00	\$40,000.00
				Subtotal	
	Rer	noval			1 +=,,,,,,,,,, -
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	45,515	\$4.00	\$182,060.00
16	Remove & Dispose Concrete Curb & Gutter	LF	1,860	\$2.00	\$3,720.00
17	Remove & Dispose Concrete Sidewalk	SY	5,600	\$4.00	\$22,400.00
				Subtotal	\$208,180.00
		ater			
18	12-inch PVC Main	LF L	0	\$90.00	\$0.00
	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00
20	Water Appurtenances (Valves, Bends, etc)	%	0	\$0.00	\$0.00
				Subtotal	\$0.00
21		Water			
	RCP Storm Sewer. Lead 24"	LF L	1,500	\$120.00	\$180,000.00
	Remove and Replace Inlet, All Types	EA	50	\$2,000.00	\$100,000.00
23	Remove And Replace Manholes	EA	25	\$3,000.00	\$75,000.00
				Subtotal	\$355,000.00
24	PVC Sanitary Sewer Line, 8-inch	y Sewer	0.00		
	Sanitary Appurtenances (Connections, etc)	LF LF	0.00	\$90.00	\$0.00
20 1	Caritary Appartenances (Connections, etc)	%	0.15	\$0.00	\$0.00
······································				Subtotal	\$0.00
			ТОТ	AL	\$3,524,039.00
		Contingency (15%)			\$528,605.85
Engineering (15%)					\$528,605.85
			Total Proj		\$4,581,250.70



#### 2. Alice (Grand to Admore)

Item No.	ltem	Unit	Quantity	Unit Cost	Total Cost
	Bas	ic Items			- <del> </del>
1	Landscape	SF	0		\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	14	\$4,000.00	\$56,000.00
3	Erosion control (Per Block & Intersection)	LS	2	\$5,000.00	\$10,000.00
4	Pavement Markers (Per Block & Intersection)	LS	2	\$500.00	\$1,000.00
5	Street Signage (at Intersections)	LS	2	\$600.00	\$1,200.00
6	Traffic Control (Per Block & Intersection)	LS	2	\$5,000.00	\$10,000.00
7	Traffic Signal Installation / Modification	LS	0	\$75,000.00	\$0.00
8	Monumentations	EA	0		\$0.00
9	Special concrete Pavers	SF	0		\$0.00
				Subtotal	
		iving			,
10	8" Concrete Paving, Incl Stabilization	SY	4,050	\$48.00	\$194,400.00
11	6" Curb	LF	2,500	\$5.50	\$13,750.00
12	Driveway Replacement (6" Concrete)	SY	324	\$52.00	\$16,848.00
13	4-1/2 Sidewalks (4' Wide)	SF	9,082	\$5.00	\$45,410.00
14	Wheelchair Ramp	EA	4	\$500.00	\$2,000.00
				Subtotal	\$272,408.00
		noval		****	<u> </u>
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement.	SY	4,050	\$4.00	\$16,200.00
16	Remove & Dispose Concrete Curb & Gutter	LF	0	\$2.00	\$0.00
17	Remove & Dispose Concrete Sidewalk	SY	0	\$4.00	\$0.00
				Subtotal	\$16,200.00
		ater			
18	12-inch PVC Main	LF	0	\$90.00	\$0.00
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00
				Subtotal	\$0.00
		Water			
	RCP Storm Sewer. Various sizes	LF L	1,470	\$120.00	\$176,400.00
22	Remove and Replace Inlet, All Types	EA	6	\$2,000.00	\$12,000.00
23	Remove And Replace Manholes	EA	3	\$3,000.00	\$9,000.00
		***************************************		Subtotal	\$197,400.00
<u>, , , , , , , , , , , , , , , , , , , </u>		y Sewer			
	PVC Sanitary Sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00
				Subtotal	\$0.00
			тот	'AL	\$564,208.00
			Continger	ıcy (15%)	\$84,631.20
	Engineering (15%)				
			Total Proj		\$84,631.20 \$733,470.40

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets

All asbestos cement pipes replaced with equivalent C-900 PVC pipes

all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 3. Almeda (Dixie to Camden)

ltem	Item	Unit	Quantity	Unit Cost	Total Cost
No.	Rasio	Items		J 0001	Total oost
1	Landscape	SF	0	1	\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	18	\$4,000,00	
3	Erosion control (Per Block & Intersection)	LS	2	\$4,000.00	\$72,000.00
4	Pavement Markers (Per Block & Intersection)	LS	2	\$5,000.00	\$10,000.00
5	Street Signage (at Intersections)	LS	2	\$500.00	\$1,000.00
6	Traffic Control (Per Block & Intersection)	LS	2	\$600.00	\$1,200.00
7	Traffic Signal Installation / Modification	LS	0	\$5,000.00	\$10,000.00
8	Monumentations	EA	<del> </del>	\$75,000.00	\$0.00
9	Special concrete Pavers	SF	0		\$0.00
	opecial concrete i avers	l or	T 0	0-1-4-4-1	\$0.00
	Pav	ina		Subtotal	\$94,200.00
10	8" Concrete Paving, Incl Stabilization	SY	10,000	T #48.00	T #400,000,00
11	6" Curb	LF	10,000	\$48.00	\$480,000.00
12	Driveway Replacement (6" Concrete)	SY	3,400 900	\$5.50	\$18,700.00
13	4-1/2 Sidewalks (4' Wide)			\$52.00	\$46,800.00
14	Wheelchair Ramp	SF	10,880	\$5.00	\$54,400.00
-17	[wheelchair Kamp	EA	4	\$500.00	\$2,000.00
	Rem	oval		Subtotal	\$601,900.00
	Remove Existing Asphalt Pavement & Base/Concrete	T		T	1
15	Pavement	SY	0	\$4.00	\$0.00
16	Remove & Dispose Concrete Curb & Gutter	LF	3,400	\$2.00	\$6,800.00
17	Remove & Dispose Concrete Sidewalk	SY	1,210	\$4.00	\$4,840.00
				Subtotal	\$11,640.00
	Wat	ter			
18	12-inch PVC Main	LF	1,800	\$105.00	\$189,000.00
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	4	\$3,500.00	\$14,000.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$189,000.00	\$47,250.00
				Subtotal	\$250,250.00
	Storm \	<b>Nater</b>			
	RCP Storm Sewer. Various sizes	LF	720	\$120.00	\$86,400.00
22	Remove and Replace Inlet, All Types	EA	12	\$2,000.00	\$24,000.00
23	Remove And Replace Manholes	EA	7	\$3,000.00	\$21,000.00
				Subtotal	\$131,400.00
	Sanitary				
24	PVC Sanitary Sewer Line, 10-inch	LF	1,800.00	\$105.00	\$189,000.00
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$189,000.00	\$28,350.00
				Subtotal	\$217,350.00
			ТО	TAL	\$1,306,740.00
			Continge	ncy (15%)	\$196,011.00
				ing (15%)	\$196,011.00
·····			ject Cost	\$1,698,762.00	

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets

All asbestos cement pipes replaced with equivalent C-900 PVC pipes all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 4. Ardmore (Corder to SH 288)

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
	Basi	c Items			
11	Landscape	SF			\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	59	\$4,000.00	\$236,000.00
3	Erosion control (Per Block & Intersection)	LS	8	\$5,000.00	\$40,000.00
4	Pavement Markers (Per Block & Intersection)	LS	8	\$500.00	\$4,000.00
5	Street Signage (at Intersections)	LS	8	\$600.00	\$4,800.00
6	Traffic Control (Per Block & Intersection)	LS	8	\$5,000.00	\$40,000.00
7	Traffic Signal Installation / Modification	LS	0	\$75,000.00	\$0.00
8	Monumentations	EA			\$0.00
9	Special concrete Pavers	SF			\$0.00
				Subtota	
		ving			- I
10	8" Concrete Paving, Incl Stabilization	SY	26,230	\$48.00	\$1,259,040.00
11	6" Curb	LF	10,475	\$5.50	\$57,612.50
12	Driveway Replacement (6" Concrete)	SY	2,360	\$52.00	\$122,720.00
13	4-1/2 Sidewalks (4' Wide)	SF	41,890	\$5.00	\$209,450.00
14	Wheelchair Ramp	EA	32	\$500.00	\$16,000.00
				Subtota	
	Rem	noval			
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	26,320	\$4.00	\$105,280.00
16	Remove & Dispose Concrete Curb & Gutter	LF	10,475	\$2.00	\$20,950.00
17	Remove & Dispose Concrete Sidewalk	SY	2,320	\$4.00	\$9,280.00
				5900	\$135,510.00
	Y	2			
18	12-inch PVC Main	LF	5,900	\$90.00	\$531,000.00
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	12	\$3,500.00	\$42,000.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$531,000.00	\$132,750.00
				Subtotal	\$705,750.00
~. 1	Storm	Water			
	RCP Storm Sewer. 24" Leads	LF	5,900	\$120.00	\$708,000.00
	Remove and Replace Inlet, All Types	EA	40	\$2,000.00	\$80,000.00
23	Remove And Replace Manholes	L EA	20	\$3,000.00	\$60,000.00
······				Subtotal	\$848,000.00
	Sanitary	Sewer			
	PVC Sanitary Sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00
				Subtotal	\$0.00
TOTAL					\$3,678,882.50
			Continger		\$551,832.38
Engineering (15%)					\$551,832.38
			Total Pro	ject Cost	\$4,782,547.25

Assumptions:



#### 5. Beekman (MLK to Griggs)

Item		<del></del>	T	<del></del>	<b>T</b>	
No.	Item	Unit	Quantity	Unit Cost	Total Cost	
	Basi	c Items			- la	
1	Landscape	SF	0		\$0.00	
2	Street Lighting (pedestrian lighting every 100')	EA	45	\$4,000.00	\$180,000.00	
3	Erosion control (Per Block & Intersection)	LS	12	\$5,000.00	\$60,000.00	
4	Pavement Markers (Per Block & Intersection)	LS	12	\$500.00	\$6,000.00	
5	Street Signage (at Intersections)	LS	12	\$600.00	\$7,200.00	
6	Traffic Control (Per Block & Intersection)	LS	12	\$5,000.00	\$60,000.00	
7	Traffic Signal Installation / Modification	LS	1	\$75,000.00	\$75,000.00	
8	Monumentations	EA	0		\$0.00	
9	Special concrete Pavers	SF	0		\$0.00	
				Subtotal		
		ving			***************************************	
10	8" Concrete Paving, Incl Stabilization	SY	13,500	\$48.00	\$648,000.00	
11	6" Curb	LF	8,280	\$5.50	\$45,540.00	
12	Driveway Replacement (6" Concrete)	SY	1,215	\$52.00	\$63,180.00	
13	4-1/2 Sidewalks (4' Wide)	SF	33,120	\$5.00	\$165,600.00	
14	Wheelchair Ramp	EA	48	\$500.00	\$24,000.00	
***				Subtotal	\$946,320.00	
		noval				
15	Remove Existing Asphalt Pavement & Base/Concrete	SY	13,500	\$4.00	\$54,000.00	
16	Pavement Communication of the					
16 17	Remove & Dispose Concrete Curb & Gutter	LF LF	8,280	\$2.00	\$16,560.00	
17	Remove & Dispose Concrete Sidewalk	SY	3,680	\$4.00	\$14,720.00	
····	144			Subtotal	\$85,280.00	
18	12-inch PVC Main	nter				
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	LF LF	0	\$90.00	\$0.00	
20	Water Appurtenances (Valves, Bends, etc)	EA	0	\$0.00	\$0.00	
20	water Appurtenances (valves, Bends, etc)	%	25%	\$0.00	\$0.00	
<del></del>	Chausa	18/-4		Subtotal	\$0.00	
21	RCP Storm Sewer. Various sizes	·	1.500	#400.00 T	A. 10 000 00	
	Remove and Replace Inlet, All Types	LF	4,500	\$120.00	\$540,000.00	
23	Remove And Replace Manholes	EA	30	\$2,000.00	\$60,000.00	
	Temove And Teplace Manifoles	EA	15	\$3,000.00	\$45,000.00	
	Sanitary	. Causar		Subtotal	\$645,000.00	
24	PVC Sanitary Sewer Line, 8-inch	LF	0.00 T	**************************************	<b>#0.55</b>	
25	Sanitary Appurtenances (Connections, etc)	<del> </del>	0.00	\$90.00	\$0.00	
~~	Carmary Appartonances (Connections, etc)	%	15%	\$0.00	\$0.00	
······································		<del></del>		Subtotal	\$0.00	
· · · · · · · · · · · · · · · · · · ·			TOT	AL T	\$2,064,800.00	
Contingency (15%)					\$309,720.00	
· · · · · · · · · · · · · · · · · · ·			Engineeri			
					\$309,720.00 \$2,684,240.00	
eeumnti	Total Project Cost					

Assumptions: Costs include intersections, Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets

All asbestos cement pipes replaced with equivalent C-900 PVC pipes all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 6. Blodgett (SH 288 to Scott )

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
		c Items			
1	Landscape	SF			\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	0	\$4,000.00	\$0.00
3	Erosion control (Per Block & Intersection)	LS	0	\$5,000.00	\$0.00
4	Pavement Markers (Per Block & Intersection)	LS	0	\$500.00	\$0.00
5	Street Signage (at Intersections)	LS	0	\$600.00	\$0.00
6	Traffic Control (Per Block & Intersection)	LS	0	\$5,000.00	\$0.00
7	Traffic Signal Installation / Modification	LS	0	\$75,000.00	\$0.00
8	Monumentations	EA			\$0.00
9	Special concrete Pavers	SF			\$0.00
				Subtotal	\$0.00
***************************************		ving			
10	8" Concrete Paving, Incl Stabilization	SY	0	\$48.00	\$0.00
11	6" Curb	LF	0	\$5.50	\$0.00
12	Driveway Replacement (6" Concrete)	SY	0	\$52.00	\$0.00
13	4-1/2 Sidewalks (4' Wide)	SF	24,800	\$5.00	\$124,000.00
14	Wheelchair Ramp	EA	20	\$500.00	\$10,000.00
				Subtotal	\$134,000.00
		oval			
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	0	\$4.00	\$0.00
16	Remove & Dispose Concrete Curb & Gutter	LF	0	\$2.00	\$0.00
17	Remove & Dispose Concrete Sidewalk	SY	24,800	\$4.00	\$99,200.00
				Subtotal	\$99,200.00
	Wa	ter			······································
18	12-inch PVC Main	LF	0	\$90.00	\$0.00
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00
				Subtotal	\$0.00
	Storm	Water			
	RCP Storm Sewer. 24" Leads	LF		\$120.00	\$0.00
	Remove and Replace Inlet, All Types	EA		\$2,000.00	\$0.00
23	Remove And Replace Manholes	EA	15%	\$0.00	\$0.00
				Subtotal	\$0.00
	Sanitary	Sewer			
	PVC Sanitary Sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00
				Subtotal	\$0.00
			тот	ΓAL	\$233,200.00
			Continger	ncy (15%)	\$34,980.00
***************************************			Engineeri		\$34,980.00
			Total Proj	ect Cost	\$303,160.00

Assumptions:



#### 9. Cleburne ( SH 288 to Dowling )

Item No.	ltem	Unit	Quantity	Unit Cost	Total Cost
	Basi	c Items			······································
1	Landscape	SF			\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	15	\$4,000.00	\$60,000.00
3	Erosion control (Per Block & Intersection)	LS	4	\$5,000.00	\$20,000.00
4	Pavement Markers (Per Block & Intersection)	LS	4	\$500.00	\$2,000.00
5	Street Signage (at Intersections)	LS	4	\$600.00	\$2,400.00
6	Traffic Control (Per Block & Intersection)	LS	4	\$5,000.00	\$20,000.00
7	Traffic Signal Installation / Modification	LS	1	\$75,000.00	\$75,000.00
8	Monumentations	EA			\$0.00
9	Special concrete Pavers	SF			\$0.00
				Subtota	\$179,400.00
		ving			, , , , , , , , , , , , , , , , , , , ,
10	8" Concrete Paving, Incl Stabilization	SY	6,670	\$48.00	\$320,160.00
11	6" Curb	LF	2,665	\$5.50	\$14,657.50
12	Driveway Replacement (6" Concrete)	SY	600	\$52.00	\$31,200.00
13	4-1/2 Sidewalks (4' Wide)	SF	5,330	\$5.00	\$26,650.00
14	Wheelchair Ramp	EA	16	\$500.00	\$8,000.00
				Subtotal	\$400,667.50
		noval			<u> </u>
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	6,670	\$4.00	\$26,680.00
16	Remove & Dispose Concrete Curb & Gutter	LF	2,665	\$2.00	\$5,330.00
17	Remove & Dispose Concrete Sidewalk	SY	600	\$4.00	\$2,400.00
				Subtotal	\$34,410.00
	Wa	iter			
18	12-inch PVC Main	LF	0	\$90.00	\$0.00
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00
				Subtotal	\$0.00
04	Storm				
	RCP Storm Sewer. 24" Leads	LF	1,500	\$120.00	\$180,000.00
	Remove and Replace Inlet, All Types	EA	16	\$2,000.00	\$32,000.00
23	Remove And Replace Manholes	EA	8	\$3,000.00	\$24,000.00
		· · · <u>· · · · · · · · · · · · · · · · </u>		Subtotal	\$236,000.00
24	Sanitary		···		
	PVC Sanitary Sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00
				Subtotal	\$0.00
			ТОТ	AL	\$850,477.50
	Contingency (15%)				
			Engineeri		\$127,571.63 \$127,571.63
			Total Proj		\$1,105,620.75

Assumptions:



#### 12. Dixie ( Almeda to Tierwester)

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
	Basic	Items		···	
1	Landscape	SF			\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	64	\$4,000.00	\$256,000.00
3	Erosion control (Per Block & Intersection)	LS	11	\$5,000.00	\$55,000.00
4	Pavement Markers (Per Block & Intersection)	LS	11	\$500.00	\$5,500.00
5	Street Signage (at Intersections)	LS	11	\$600.00	\$6,600.00
6	Traffic Control (Per Block & Intersection)	LS	11	\$5,000.00	\$55,000.00
7	Traffic Signal Installation / Modification	LS	0	\$75,000.00	\$0.00
8	Monumentations	EA			\$0.00
9	Special concrete Pavers	SF			\$0.00
				Subtota	
	Pav	ing			1 +
10	8" Concrete Paving, Incl Stabilization	SY	24,890	\$48.00	\$1,194,720.00
11	6" Curb	LF	11,540	\$5.50	\$63,470.00
12	Driveway Replacement (6" Concrete)	SY	2,240	\$52.00	\$116,480.00
13	4-1/2 Sidewalks (4' Wide)	SF	46,160	\$5.00	\$230,800.00
14	Wheelchair Ramp	EA	44	\$500.00	\$22,000.00
				Subtotal	
	Remo	oval			
15	Remove Existing Asphalt Pavement & Base/Concrete	SY	24,890	\$4.00	\$00,560,00
16	Pavement Remove & Dispose Concrete Curb & Gutter				\$99,560.00
17	Remove & Dispose Concrete Sidewalk	LF	11,540	\$2.00	\$23,080.00
-11	Tremove & Dispose Concrete Sidewalk	SY	39,570	\$4.00	\$158,280.00
	NAT.			Subtotal	\$280,920.00
18	12-inch PVC Main	<del></del>			,
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	LF	0	\$90.00	\$0.00
20	Water Appurtenances (Valves, Bends, etc)	EA	0	\$0.00	\$0.00
	(Valves, Delius, etc)	%	25%	\$0.00	\$0.00
	Ctown I	V-4		Subtotal	\$0.00
21	RCP Storm Sewer. 24" Leads		800 1		
	Remove and Replace Inlet, All Types	LF	880	\$120.00	\$105,600.00
	Remove And Replace Manholes	EA	44	\$2,000.00	\$88,000.00
	remove And replace Manifoles	EA	22	\$3,000.00	\$66,000.00
·	Caniton	201100		Subtotal	\$259,600.00
24	PVC Sanitary Sewer Line, 8-inch				
	Sanitary Appurtenances (Connections, etc)	LF /	0.00	\$90.00	\$0.00
	Connections, etc)	%	15%	\$0.00	\$0.00
				Subtotal	\$0.00
			TOT	-ΔΙ	\$2 E46 000 00
TOTAL Contingency (15%)					\$2,546,090.00
		***************************************			\$381,913.50
Engineering (15%)					\$381,913.50
umptic			Total Proj	ect Cost	\$3,309,917.00

Assumptions:



#### 13. Dowling (SH-288 to I-45)

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
NO.	Rasi	ic Items		1	1 70101 0031
1	Landscape	SF	T 0	1	\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	51	\$4,000.00	\$204,000.00
3	Erosion control (Per Block & Intersection)	LS	35	\$5,000.00	
4	Pavement Markers (Per Block & Intersection)	LS	35	\$5,000.00	\$175,000.00
5	Street Signage (at Intersections)	LS	35	\$600.00	\$17,500.00
6	Traffic Control (Per Block & Intersection)	LS	35	\$5,000.00	\$21,000.00
7	Traffic Signal Installation / Modification	LS	6	\$75,000.00	\$175,000.00 \$450,000.00
8	Monumentations	EA	1 0	\$75,000.00	
9	Special concrete Pavers	SF			\$0.00
· · · · · · · · · · · · · · · · · · ·		1 01		Subtotal	\$0.00 \$1,042,500.00
	Pa	ving		Subtotal	1 \$1,042,500.00
10	8" Concrete Paving, Incl Stabilization	SY	51,000	\$48.00	\$2,448,000.00
11	6" Curb	LF	9,200	\$5.50	\$50,600.00
12	Driveway Replacement (6" Concrete)	SY	4,590	\$52.00	\$238,680.00
13	4-1/2 Sidewalks (4' Wide)	SF	36,800	\$5.00	\$184,000.00
14	Wheelchair Ramp	EA	140	\$500.00	\$70,000.00
			1-10	Subtotal	
		noval			1 42,001,200.00
15	Remove Existing Asphalt Pavement & Base/Concrete	SY	4E 22E	#4.00	A404.040.00
	Pavement		45,335	\$4.00	\$181,340.00
16	Remove & Dispose Concrete Curb & Gutter	LF L	9,200	\$2.00	\$18,400.00
17	Remove & Dispose Concrete Sidewalk	SY	4,088	\$4.00	\$16,352.00
				Subtotal	\$216,092.00
40		ater			
	8-inch PVC Main	LF	483	\$105.00	\$50,715.00
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	1	\$3,500.00	\$3,500.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$50,715.00	\$12,678.75
				Subtotal	\$66,893.75
21		Water			
	RCP Storm Sewer. Various sizes	LF LF	1,728	\$120.00	\$207,360.00
	Remove and Replace Inlet, All Types	EA	12	\$2,000.00	\$24,000.00
23	Remove And Replace Manholes	L EA	6	\$3,000.00	\$18,000.00
	0!	v Carre		Subtotal	\$249,360.00
24	PVC Sanitary Sewer Line, 10-inch	y Sewer	0.00	#405.00 T	
	Sanitary Appurtenances (Connections, etc)	LF LF	0.00	\$105.00	\$0.00
ا ک	Connections, etc)	%	15%	\$0.00	\$0.00
		···		Subtotal	\$0.00
		· · · · · · · · · · · · · · · · · · ·	TOT	ΓΔΙ	\$4,566,125.75
	TOTAL Contingency (15%)				
					\$684,918.86
			Engineeri		\$684,918.86
seumotiv			Total Proj	ect Cost	\$5,935,963.48

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets All asbestos cement pipes replaced with equivalent C-900 PVC pipes

all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 14. Elgin (US 59 to Scott)

Item		_	T		<del></del>			
No.	Item	Unit	Quantity	Unit Cost	Total Cost			
Basic Items								
1	Landscape	SF			\$0.00			
2	Street Lighting (pedestrian lighting every 100')	EA	65	\$4,000.00	\$260,000.00			
3	Erosion control (Per Block & Intersection)	LS	17	\$5,000.00	\$85,000.00			
4	Pavement Markers (Per Block & Intersection)	LS	17	\$500.00	\$8,500.00			
5	Street Signage (at Intersections)	LS	17	\$600.00	\$10,200.00			
6	Traffic Control (Per Block & Intersection)	LS	17	\$5,000.00	\$85,000.00			
7	Traffic Signal Installation / Modification	LS	4	\$75,000.00	\$300,000.00			
8	Monumentations	EA	0		\$0.00			
9	Special concrete Pavers	SF	0		\$0.00			
				Subtotal	\$748,700.00			
		ving	y					
10	8" Concrete Paving, Incl Stabilization	SY	43,350	\$48.00	\$2,080,800.00			
11	6" Curb	LF	8,920	\$5.50	\$49,060.00			
12	Driveway Replacement (6" Concrete)	SY	3,902	\$52.00	\$202,904.00			
13	4-1/2 Sidewalks (4' Wide)	SF	35,680	\$5.00	\$178,400.00			
14	Wheelchair Ramp	EA	68	\$500.00	\$34,000.00			
				Subtotal	\$2,545,164.00			
		oval						
13	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	43,350	\$4.00	\$173,400.00			
	Remove & Dispose Concrete Curb & Gutter	LF		\$2.00	\$0.00			
17	Remove & Dispose Concrete Sidewalk	SY	3,965	\$4.00	\$15,860.00			
·····		-		Subtotal	\$189,260.00			
40 1	Wa	<del></del>						
	8-inch PVC Main	LF	0	\$60.00	\$0.00			
	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00			
20	Water Appurtenances (Valves, Bends, etc)	%	0	\$0.00	\$0.00			
				Subtotal	\$0.00			
24	Storm				,			
	RCP Storm Sewer. Lead 24"	LF	880	\$120.00	\$105,600.00			
	Remove and Replace Inlet, All Types	EA	44	\$2,000.00	\$88,000.00			
23	Remove And Replace Manholes	EA	22	\$3,000.00	\$66,000.00			
				Subtotal	\$259,600.00			
24	Sanitary							
	PVC Sanitary Sewer Line, 8" (Replace 6" Sewer)	LF	0.00	\$90.00	\$0.00			
25 3	Sanitary Appurtenances (Connections, etc)	%	0.15	\$0.00	\$0.00			
				Subtotal	\$0.00			
			тот	AL	\$3,742,724.00			
	Contingency (15%)				\$561,408.60			
			Engineeri		\$561,408.60			
			Total Proj	ect Cost	\$4,865,541.20			

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets All asbestos cement pipes replaced with equivalent C-900 PVC pipes all 6" sanitary replaced with 8" PV

### PTI, Inc.

#### 15. Grand (Corder to OST)

Item No.	ltem	Unit	Quantity	Unit Cost	Total Cost
	<u> </u>	c Items			
1	Landscape	SF	0		\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	30	\$4,000.00	\$120,000.00
3	Erosion control (Per Block & Intersection)	LS	7	\$5,000.00	\$35,000.00
4	Pavement Markers (Per Block & Intersection)	LS	7	\$500.00	\$3,500.00
5	Street Signage (at Intersections)	LS	7	\$600.00	\$4,200.00
6	Traffic Control (Per Block & Intersection)	LS	7	\$5,000.00	\$35,000.00
7	Traffic Signal Installation / Modification	LS	0	\$75,000.00	\$0.00
8	Monumentations	EA			\$0.00
9	Special concrete Pavers	SF			\$0.00
				Subtota	
	Pa	ving			1
10	8" Concrete Paving, Incl Stabilization	SY	11,670	\$48.00	\$560,160.00
11	6" Curb	LF	4,740	\$5.50	\$26,070.00
12	Driveway Replacement (6" Concrete)	SY	1,050	\$52.00	\$54,600.00
13	4-1/2 Sidewalks (4' Wide)	SF	18,960	\$5.00	\$94,800.00
14	Wheelchair Ramp	EA	28	\$500.00	\$14,000.00
					\$749,630.00
		oval			1
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	11,670	\$4.00	\$46,680.00
16	Remove & Dispose Concrete Curb & Gutter	LF	0	\$2.00	\$0.00
17	Remove & Dispose Concrete Sidewalk	SY	0	\$4.00	\$0.00
				Subtotal	
	Wa	ter			**************************************
18	8-inch PVC Main	LF	2,731	\$160.00	\$436,960.00
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	6	\$0.00	\$0.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$436,960.00	\$109,240.00
				Subtotal	\$546,200.00
****	Storm	Water			
21	RCP Storm Sewer. Various sizes with 24" Leads	LF	3,400	\$120.00	\$408,000.00
22	Remove and Replace Inlet, All Types	EA	20	\$2,000.00	\$40,000.00
23	Remove And Replace Manholes	EA	10	\$3,000.00	\$30,000.00
				Subtotal	\$478,000.00
	Sanitary	Sewer			
	PVC Sanitary Sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00
				Subtotal	\$0.00
			то	TAL	\$2,018,210.00
		***		ncy (15%)	\$302,731.50
				ing (15%)	\$302,731.50
				ject Cost	\$2,623,673.00

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets All asbestos cement pipes replaced with equivalent C-900 PVC pipes all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 16. Griggs (Wayside to Mykawa)

Item No.	ltem	Unit	Quantity	Unit Cost	Total Cost		
Basic Items							
1	Landscape	SF			\$0.00		
2	Street Lighting (pedestrian lighting every 100')	EA	0	\$4,000.00	\$0.00		
3	Erosion control (Per Block & Intersection)	LS	0	\$5,000.00	\$0.00		
4	Pavement Markers (Per Block & Intersection)	LS	0	\$500.00	\$0.00		
5	Street Signage (at Intersections)	LS	0	\$600.00	\$0.00		
6	Traffic Control (Per Block & Intersection)	LS	0	\$5,000.00	\$0.00		
7	Traffic Signal Installation / Modification	LS	0	\$75,000.00	\$0.00		
8	Monumentations	EA	0		\$0.00		
9	Special concrete Pavers	SF	0		\$0.00		
				Subtotal			
		ving					
10	8" Concrete Paving, Incl Stabilization	SY	0	\$48.00	\$0.00		
11	6" Curb	LF	0	\$5.50	\$0.00		
12	Driveway Replacement (6" Concrete)	SY	0	\$52.00	\$0.00		
13	4-1/2 Sidewalks (4' Wide)	SF	16,000	\$5.00	\$80,000.00		
14	Wheelchair Ramp	EA	4	\$500.00	\$2,000.00		
				Subtotal	\$82,000.00		
		noval		· · · · · · · · · · · · · · · · · · ·			
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	0	\$4.00	\$0.00		
16	Remove & Dispose Concrete Curb & Gutter	LF	0	\$2.00	\$0.00		
17	Remove & Dispose Concrete Sidewalk	SY	0	\$4.00	\$0.00		
				Subtotal	\$0.00		
		ater					
18	12-inch PVC Main	LF	0	\$90.00	\$0.00		
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00		
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00		
				Subtotal	\$0.00		
	Storm	Water					
	RCP Storm Sewer. Various sizes	LF	0	\$120.00	\$0.00		
	Remove and Replace Inlet, All Types	EA	0	\$2,000.00	\$0.00		
23	Remove And Replace Manholes	EA	0	\$3,000.00	\$0.00		
				Subtotal	\$0.00		
	Sanitary	/ Sewer					
	PVC Sanitary Sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00		
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00		
				Subtotal	\$0.00		
			тот	AL	\$82,000.00		
			Contingen		\$12,300.00		
		•	Engineeri		\$12,300.00		
			Total Proj		\$106,600.00		

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets All asbestos cement pipes replaced with equivalent C-900 PVC pipes

all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 18. Holman (US 59 To Scott)

Item No.	ltem	Unit	Quantity	Unit Cost	Total Cost		
Basic Items							
1	Landscape	SF	0		\$0.00		
2	Street Lighting (pedestrian lighting every 100')	EA	70	\$4,000.00	\$280,000.00		
3	Erosion control (Per Block & Intersection)	LS	24	\$5,000.00	\$120,000.00		
4	Pavement Markers (Per Block & Intersection)	LS	24	\$500.00	\$12,000.00		
5	Street Signage (at Intersections)	LS	24	\$600.00	\$14,400.00		
6	Traffic Control (Per Block & Intersection)	LS	24	\$5,000.00	\$120,000.00		
7	Traffic Signal Installation / Modification	LS	5	\$75,000.00	\$375,000.00		
8	Monumentations	EA	0		\$0.00		
9	Special concrete Pavers	SF	0		\$0.00		
				Subtotal	\$921,400.00		
***************************************		iving					
10	8" Concrete Paving, Incl Stabilization	SY	31,350	\$48.00	\$1,504,800.00		
11	6" Curb	LF	12,660	\$5.50	\$69,630.00		
12	Driveway Replacement (6" Concrete)	SY	2,822	\$52.00	\$146,744.00		
13	4-1/2 Sidewalks (4' Wide)	SF	50,640	\$5.00	\$253,200.00		
14	Wheelchair Ramp	EA	96	\$500.00	\$48,000.00		
				Subtotal	\$2,022,374.00		
		noval					
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	31,350	\$4.00	\$125,400.00		
16	Remove & Dispose Concrete Curb & Gutter	LF	12,660	\$2.00	\$25,320.00		
17	Remove & Dispose Concrete Sidewalk	SY	5,630	\$4.00	\$22,520.00		
				Subtotal	\$173,240.00		
	Y''''	ater					
18	12-inch PVC Main	LF	0	\$90.00	\$0.00		
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00		
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00		
				Subtotal	\$0.00		
21		Water					
22	RCP Storm Sewer. Various sizes	LF LF	720	\$120.00	\$86,400.00		
23	Remove and Replace Inlet, All Types	EA	46	\$2,000.00	\$92,000.00		
23	Remove And Replace Manholes	EA	23	\$3,000.00	\$69,000.00		
	014			Subtotal	\$247,400.00		
24	PVC Sanitary Sewer Line, 8-inch	y Sewer		т			
		LF L	0.00	\$90.00	\$0.00		
20	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00		
				Subtotal	\$0.00		
			тот	AL.	\$3,364,414.00		
			Continger	ncy (15%)	\$504,662.10		
			Engineeri		\$504,662.10		
			Total Proj	ect Cost	\$4,373,738,20		

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,
Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets

All asbestos cement pipes replaced with equivalent C-900 PVC pipes all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 19. Kelton (Allegheny to Bowling Green)

Item No.	ltem	Unit	Quantity	Unit Cost	Total Cost
		ic Items			
1	Landscape	SF			\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	7	\$4,000.00	\$28,000.00
3	Erosion control (Per Block & Intersection)	LS	2	\$5,000.00	\$10,000.00
4	Pavement Markers (Per Block & Intersection)	LS	2	\$500.00	\$1,000.00
5	Street Signage (at Intersections)	LS	2	\$600.00	\$1,200.00
6	Traffic Control (Per Block & Intersection)	LS	2	\$5,000.00	\$10,000.00
7	Traffic Signal Installation / Modification	LS	0	\$75,000.00	\$0.00
8	Monumentations	EA			\$0.00
9	Special concrete Pavers	SF			\$0.00
				Subtotal	\$50,200.00
	Pa	ving			
10	8" Concrete Paving, Incl Stabilization	SY	1,950	\$48.00	\$93,600.00
11	6" Curb	LF	1,080	\$5.50	\$5,940.00
12	Driveway Replacement (6" Concrete)	SY	176	\$52.00	\$9,152.00
13	4-1/2 Sidewalks (4' Wide)	SF	4,320	\$5.00	\$21,600.00
14	Wheelchair Ramp	EA	4	\$500.00	\$2,000.00
				Subtotal	\$132,292.00
	Rer	noval			
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	1,950	\$4.00	\$7,800.00
16	Remove & Dispose Concrete Curb & Gutter	LF	1,080	\$2.00	\$2,160.00
17	Remove & Dispose Concrete Sidewalk	SY	0	\$4.00	\$0.00
		-		Subtotal	\$9,960.00
		ater			
	8-inch PVC Main	LF	0	\$60.00	\$0.00
	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00
***********				Subtotal	\$0.00
04 1		Water			
	RCP Storm Sewer. Various sizes with 24" Leads	LF	780	\$120.00	\$93,600.00
	Remove and Replace Inlet, All Types	EA	4	\$2,000.00	\$8,000.00
23	Remove And Replace Manholes	EA	2	\$3,000.00	\$6,000.00
				Subtotal	\$107,600.00
	Sanitar	y Sewer			
	PVC Sanitary Sewer Line, 8-inch	LF	700.00	\$95.00	\$66,500.00
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$66,500.00	\$9,975.00
				Subtotal	\$76,475.00
			тот	AL T	\$376,527.00
			Contingen		
					\$56,479.05
			Engineeri		\$56,479.05
	ons:		Total Proje	ect Cost	\$489,485.10

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets
All asbestos cement pipes replaced with equivalent C-900 PVC pipes
all 6" sanitary replaced with 8" PVC sanitary sewer lines
all storm inlets, manholes and leads replaced



#### 22. Martin L. King (Wheeler To I.H. 610)

Item	Item	Unit	Quantity	Unit Cost	Total Cost			
No.	Rasi	 c Items	<u> </u>					
1 Landscape SF \$0.00								
2	Street Lighting (pedestrian lighting every 100')	EA	117	\$4,000.00	\$468,000.00			
3	Erosion control (Per Block & Intersection)	LS	24	\$5,000.00	\$120,000.00			
4	Pavement Markers (Per Block & Intersection)	LS	24	\$5,000.00	\$12,000.00			
5	Street Signage (at Intersections)	LS	24	\$600.00	\$12,000.00			
6	Traffic Control (Per Block & Intersection)	LS	24	\$5,000.00	\$120,000.00			
7	Traffic Signal Installation / Modification	LS	3	\$75,000.00	\$225,000.00			
8	Railroad Crossing Improvement	EA	1	\$250,000.00	\$250,000.00			
9	Special concrete Pavers	SF	i i	Ψ230,000.00	\$0.00			
				Subtotal				
***************************************	Pa	ving	*	Oubtotal	71,209,400.00			
10	8" Concrete Paving, Incl Stabilization	SY	104,000	\$48.00	\$4,992,000.00			
11	6" Curb	LF	17,590	\$5.50	\$96,745.00			
12	Driveway Replacement (6" Concrete)	SY	9,360	\$52.00	\$486,720.00			
13	4-1/2 Sidewalks (4' Wide)	SF	70,360	\$5.00	\$351,800.00			
14	Wheelchair Ramp	EA	80	\$500.00	\$40,000.00			
				Subtotal	\$5,967,265.00			
		noval		·				
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	11,556	\$4.00	\$46,224.00			
16	Remove & Dispose Concrete Curb & Gutter	LF	17,590	\$2.00	\$35,180.00			
17	Remove & Dispose Concrete Sidewalk	SY	70,360	\$4.00	\$281,440.00			
			· · · · · · · · · · · · · · · · · · ·	Subtotal	\$362,844.00			
	W:	ater			, , , , , , , , , , , , , , , , , , ,			
18	12-inch PVC Main	LF	0	\$90.00	\$0.00			
19	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00			
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00			
				Subtotal	\$0.00			
		Water						
21	RCP Storm Sewer. Various sizes	LF L	3,340	\$120.00	\$400,800.00			
	Remove and Replace Inlet, All Types	EA	78	\$2,000.00	\$156,000.00			
23	Remove And Replace Manholes	EA	39	\$3,000.00	\$117,000.00			
			***************************************	Subtotal	\$673,800.00			
~ 7		y Sewer						
	PVC Sanitary Sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00			
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00			
				Subtotal	\$0.00			
-			TO	ſ <b>AL</b>	\$8,213,309.00			
	Contingency (15%)							
			Engineeri		\$1,231,996.35 \$1,231,996.35			
			Total Pro		\$10,677,301.70			

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets

All asbestos cement pipes replaced with equivalent C-900 PVC pipes all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 24. Natchez (Allegheny to Bowling Green)

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
	Basic	citems			- I
11	Landscape	SF	0		\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	7	\$4,000.00	\$28,000.00
3	Erosion control (Per Block & Intersection)	LS	2	\$5,000.00	\$10,000.00
4	Pavement Markers (Per Block & Intersection)	LS	2	\$500.00	\$1,000.00
5	Street Signage (at Intersections)	LS	2	\$600.00	\$1,200.00
6	Traffic Control (Per Block & Intersection)	LS	2	\$5,000.00	\$10,000.00
7	Traffic Signal Installation / Modification	LS	0	\$75,000.00	\$0.00
8	Monumentations	EA	0		\$0.00
9	Special concrete Pavers	SF	0		\$0.00
				Subtotal	
		ving			1 400,200.00
10	8" Concrete Paving, Incl Stabilization	SY	1,950	\$48.00	\$93,600.00
11	6" Curb	LF	1,080	\$5.50	\$5,940.00
12	Driveway Replacement (6" Concrete)	SY	176	\$52.00	\$9,152.00
13	4-1/2 Sidewalks (4' Wide)	SF	4,320	\$5.00	\$21,600.00
14	Wheelchair Ramp	EA	4	\$500.00	\$2,000.00
				Subtotal	\$132,292.00
		oval			Ψ.σ.,σσ
15	Remove Existing Asphalt Pavement & Base/Concrete	SY	217	£4.00	000000
	Pavement			\$4.00	\$868.00
16	Remove & Dispose Concrete Curb & Gutter	LF	1,080	\$2.00	\$2,160.00
17	Remove & Dispose Concrete Sidewalk	SY	0	\$4.00	\$0.00
			~~~~	Subtotal	\$3,028.00
40	Wa	·			
	8-inch PVC Main	LF	0	\$60.00	\$0.00
	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00
				Subtotal	\$0.00
24 1	Storm	·			
	RCP Storm Sewer. Various sizes with 24" Leads	LF	780	\$120.00	\$93,600.00
	Remove and Replace Inlet, All Types	EA	4	\$2,000.00	\$8,000.00
23	Remove And Replace Manholes	EA	2	\$3,000.00	\$6,000.00
				Subtotal	\$107,600.00
24	Sanitary				
	PVC Sanitary Sewer Line, 8-inch	LF	700.00	\$95.00	\$66,500.00
20	Sanitary Appurtenances (Connections, etc)	%	15%	\$66,500.00	\$9,975.00
				Subtotal	\$76,475.00
·	TOTAL				\$369,595.00
		****	Continger	icy (15%)	\$55,439.25
			Engineeri	ng (15%)	\$55,439.25
			Total Proj	ect Cost	\$480,473.50

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets

All asbestos cement pipes replaced with equivalent C-900 PVC pipes

all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 28. Scott (I-45 to Tristan)

Item		T	1					
No.	Item	Unit	Quantity	Unit Cost	Total Cost			
Basic Items								
1	Landscape	SF	0		\$0.00			
2	Street Lighting (pedestrian lighting every 100')	EA	135	\$4,000.00	\$540,000.00			
3	Erosion control (Per Block & Intersection)	LS	37	\$5,000.00	\$185,000.00			
4	Pavement Markers (Per Block & Intersection)	LS	37	\$500.00	\$18,500.00			
5	Street Signage (at Intersections)	LS	37	\$600.00	\$22,200.00			
6	Traffic Control (Per Block & Intersection)	LS	37	\$5,000.00	\$185,000.00			
7	Traffic Signal Installation / Modification	LS	5	\$75,000.00	\$375,000.00			
8	Monumentations	EA	0		\$0.00			
9	Special concrete Pavers	SF	0		\$0.00			
				Subtotal	\$1,325,700.00			
		/ing						
10	8" Concrete Paving, Incl Stabilization	SY	88,115	\$48.00	\$4,229,520.00			
11	6" Curb	LF	23,550	\$5.50	\$129,525.00			
12	Driveway Replacement (6" Concrete)	SY	7,930	\$52.00	\$412,360.00			
13	4-1/2 Sidewalks (4' Wide)	SF	94,200	\$5.00	\$471,000.00			
14	Wheelchair Ramp	EA	148	\$500.00	\$74,000.00			
				Subtotal	\$5,316,405.00			
	Rem	oval						
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	88,115	\$4.00	\$352,460.00			
16	Remove & Dispose Concrete Curb & Gutter	LF	0	\$2.00	\$0.00			
	Remove & Dispose Concrete Sidewalk	SY	10,467	\$4.00	\$41,866.67			
				Subtotal	\$394,326.67			
	Wa	ter			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	12-inch PVC Main	LF	0	\$90.00	\$0.00			
	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00			
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00			
				Subtotal	\$0.00			
	Storm \	Water						
	RCP Storm Sewer Leads 24"	LF	2,700	\$120.00	\$324,000.00			
	Remove and Replace Inlet, All Types	EA	90	\$2,000.00	\$180,000.00			
23	Remove And Replace Manholes	EA	45	\$3,000.00	\$135,000.00			
				Subtotal	\$639,000.00			
······	Sanitary	Sewer						
	PVC Sanitary Sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00			
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00			
				Subtotal	\$0.00			
TOTAL					\$7,675,431.67			
			Continge	ncy (15%)	\$1,151,314.75			
			Engineer	ing (15%)	\$1,151,314.75			
				ject Cost	\$9,978,061.17			

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets

All asbestos cement pipes replaced with equivalent C-900 PVC pipes

all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 30. Wayside (Griggs to I-610)

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
		ic Items			
1	Landscape	SF	0		\$0.00
2	Street Lighting (pedestrian lighting every 100')	EA	15	\$4,000.00	\$60,000.00
3	Erosion control (Per Block & Intersection)	LS	2	\$5,000.00	\$10,000.00
4	Pavement Markers (Per Block & Intersection)	LS	2	\$500.00	\$1,000.00
5	Street Signage (at Intersections)	LS	2	\$600.00	\$1,200.00
6	Traffic Control (Per Block & Intersection)	LS	2	\$5,000.00	\$10,000.00
7	Traffic Signal Installation / Modification	LS	0	\$75,000.00	\$0.00
8	Monumentations	EA	0		\$0.00
9	Special concrete Pavers	SF	0		\$0.00
				Subtotal	
	P	aving			
10	8" Concrete Paving, Incl Stabilization	SY	13,330	\$48.00	\$639,840.00
11	6" Curb	LF	2,624	\$5.50	\$14,432.00
12	Driveway Replacement (6" Concrete)	SY	1,200	\$52.00	\$62,400.00
13	4-1/2 Sidewalks (4' Wide)	SF	10,496	\$5.00	\$52,480.00
14	Wheelchair Ramp	EA	4	\$500.00	\$2,000.00
				Subtotal	\$771,152.00
	Re	moval			
15	Remove Existing Asphalt Pavement & Base/Concrete Pavement	SY	13,330	\$4.00	\$53,320.00
16	Remove & Dispose Concrete Curb & Gutter	LF	0	\$2.00	\$0.00
17	Remove & Dispose Concrete Sidewalk	SY	1,166	\$4.00	\$4,664.89
				Subtotal	\$57,984.89
- 10		ater			
	12-inch PVC Main	LF	0	\$90.00	\$0.00
	Fire Hydrant Assemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00
20	Water Appurtenances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00
***************************************		- · · · · · · · · · · · · · · · · · · ·		Subtotal	\$0.00
24		n Water			
	RCP Storm Sewer Leads	LF	300	\$120.00	\$36,000.00
	Remove and Replace Inlet, All Types	EA	10	\$2,000.00	\$20,000.00
23	Remove And Replace Manholes	EA	5	\$3,000.00	\$15,000.00
				Subtotal	\$71,000.00
24		y Sewer			
	PVC Sanitary Sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00
25	Sanitary Appurtenances (Connections, etc)	%	15%	\$0.00	\$0.00
		***************************************		Subtotal	\$0.00
		•	то	TAL	\$982,336.89
			Continge	ency (15%)	\$147,350.53
				ring (15%)	\$147,350.53
				oject Cost	\$1,277,037.96

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets All asbestos cement pipes replaced with equivalent C-900 PVC pipes

all 6" sanitary replaced with 8" PVC sanitary sewer lines



#### 31. Wheeler (Scott to Calhoun)

Item No.	Item							
		Unit	Quantity	Unit Cost	Total Cost			
Basic Items								
1 Landscape		SF	0		\$0.00			
	(pedestrian lighting every 100')	EA	42	\$4,000.00	\$168,000.00			
	l (Per Block & Intersection)	LS	5	\$5,000.00	\$25,000.00			
	rkers (Per Block & Intersection)	LS	5	\$500.00	\$2,500.00			
	e (at Intersections)	LS	5	\$600.00	\$3,000.00			
	(Per Block & Intersection)	LS	5	\$5,000.00	\$25,000.00			
	nstallation / Modification	LS	1	\$75,000.00	\$75,000.00			
8 Monumentatio		EA	0		\$0.00			
9 Special concre	ete Pavers	SF	0		\$0.00			
				Subtotal	\$298,500.00			
	Pav	- <del></del>						
	aving, Incl Stabilization	SY	18,670	\$48.00	\$896,160.00			
11 6" Curb		LF	7,800	\$5.50	\$42,900.00			
	acement (6" Concrete)	SY	1,680	\$52.00	\$87,360.00			
13 4-1/2 Sidewalk		SF	312,000	\$5.00	\$1,560,000.00			
14 Wheelchair Ra	ımp	EA	20	\$500.00	\$10,000.00			
				Subtotal	\$2,596,420.00			
	Remo	oval						
Pavement	ng Asphalt Pavement & Base/Concrete	SY	18,670	\$4.00	\$74,680.00			
	oose Concrete Curb & Gutter	LF	7,800	\$2.00	\$15,600.00			
17 Remove & Disp	oose Concrete Sidewalk	SY	34,667	\$4.00	\$138,666.67			
				Subtotal	\$228,946.67			
	Wat							
18 12-inch PVC M		LF	0	\$90.00	\$0.00			
	ssemb, incl 6" Gate Valve and box	EA	0	\$0.00	\$0.00			
20 Water Appurter	nances (Valves, Bends, etc)	%	25%	\$0.00	\$0.00			
				Subtotal	\$0.00			
	Storm V	Vater						
21 RCP Storm Sev		LF	840	\$120.00	\$100,800.00			
	eplace Inlet, All Types	EA	28	\$2,000.00	\$56,000.00			
23 Remove And R	eplace Manholes	EA	14	\$3,000.00	\$42,000.00			
				Subtotal	\$198,800.00			
	Sanitary							
	sewer Line, 8-inch	LF	0.00	\$90.00	\$0.00			
25 Sanitary Appurt	enances (Connections, etc)	%	15%	\$0.00	\$0.00			
				Subtotal	\$0.00			
			TO		\$3,322,666.67			
			Continger	ncy (15%)	\$498,400.00			
			Engineeri	ng (15%)	\$498,400.00			
			Total Pro	iect Cost	\$4,319,466.67			

Assumptions: Costs include intersections,

Remove and replace existing sidewalks,

Asphalt paving and curb & gutter replaced with 8" concrete curb and gutter streets

All asbestos cement pipes replaced with equivalent C-900 PVC pipes

all 6" sanitary replaced with 8" PVC sanitary sewer lines

TO: Mayor via City Secretary	REQUEST FOR COUNCIL	ACTION		
SUBJECT: Approval of an ordina 5-Year CIP Budget and Fiscal You Tax Increment Reinvestment Zo (OST/Almeda Corridors).	ance to approve the 2009-2013	Category # 1	Page 1 of <u>1</u>	Agenda Item #
FROM: (Department or other p Finance Department	oint of origin):	Origination D May 1, 2008	ate	Agenda Date 1 4 200
	Deall	Council Distr D, I	icts affected	
Tom Mesa	Phone: 713.437.6491 Phone: 713.837.9857	Date and ider authorizing C	ouncil Actio	n:
RECOMMENDATION: (Summar Year 2009 Operating Budget for	ry) City Council to approve the 2 Tax Increment Reinvestment Zo	2009-2013 5-Ye ne Number Sev	ar CIP Budge en (OST/Alm	et and Fiscal
Source of Funding: No Fund	ding Required		Finance Bu	
Specific Explanation:				
The administration has undertake Council Committee on Regulation the FY09 TIRZ budgets.	, Development and Neighborhoo	d Protection cor	nvened to revi	iew and discuss
The Finance Department recomme CIP for TIRZ No. Seven (OST/Aln	ends approval of the FY09 operat neda).	ing budget and t	he approval o	f the 2009-2013
<ul> <li>Total Operating Budget for and \$16,021,725 for Project</li> </ul>	r FY09 is \$17,680,420, which incect Costs.	ludes \$1,658,69	95 for required	d fund transfers
<ul> <li>The 2009-2013 CIP for Zo public utilities, streetscape a library at Palm Center.</li> </ul>	one totals \$60,641,201. The CIF is and roadways, pedestrian trails	o includes provi and bridges, pa	sions for the arks, affordab	construction of le housing, and
The Zone must advise the	dget includes \$13,379,281 for ad. The Zone employs staff to ma Director of any budget amendme 00,000 or 5 % or more require Ci	anage redevelo	pment activitie	
<ul> <li>The budget includes a mun</li> </ul>	nicipal services payment in FY09 on the Zo	nf \$220 000 to m	ay the Gener	al Fund for the
cc: Marty Stein, Agenda Directo Anna Russell, City Secretary	Arturo Michel, City Atto	rnev	ty Attorney	
Finance Director:	REQUIRED AUTHORIZATIO			
mande Difector.	Other Authorization:	Other Au	thorization:	

CITY OF HOUSTON
FINANCE DEPARTMENT
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2009 BUDGET PROFILE

Fund Summary

Fund Name: OST/Almeda Redevelopment Authority

TIRZ: **07**Fund Number: **7555/65** 

D	Base Year:	Created 1997 ar	nd expanded 1998	
l b	Base Year Taxable Value:	\$	177,401,740	
lô	Projected Taxable Value (TY2008):	\$	852,811,063	
F	Current Taxable Value (TY2007):	\$	707,947,024	
lî	Acres:	1713	2 acres	
L	Administrator (Contact):	Theola	Petteway	
E	Contact Number:	713-5	22-5154	
L				

#### Zone Purpose:

The purpose of Old Spanish Trail/Almeda Corridors TIRZ is to provide a financing mechanism to encourage investment and stimulate commercial, industrial and residential development in key corridors and adjacent neighborhoods.

#### N A

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#### Accomplishments in FY08 (Projects Underway):

In fiscal year 2008, the OST/Almeda TIRZ accomplished:

- Completed installation of a sound barrier wall at the intersection of OST & Griggs Rd.
- Completed installation of over 450 trees along OST, Griggs and adjacent corridors in partnership with Trees for Houston
- Completed upgrade of Calloway Park, a neighborhood park near OST & SH 288
- Completed Almeda Corridor Improvements (Phase II & III) including enhanced lighting between Binz & Hermann Drive
- Construction of a new park at Palm Center and upgrades of Peggy Park are underway
- Construction is underway on new sidewalks and ADA compliant ramps along streets that intersect OST & Griggs Rd.
- Several private developers projects are in various stages of development

			Cumulative Expenses	
		Total Plan	(to FY08)	Variance
l p	Capital Projects:			T T
R	Roadway and Sidewalks	\$ 50,748,913	\$ 9.768.760	\$ 40,980,153
	Public Utility Improvements	30,500,000	1,412,127	29,087,873
10	Parks and Park Improvements	10,000,000	3,043,717	6,956,283
J	Public Facility Improvements	6,000,000	***************************************	6,000,000
E	Braes Bayou - HCFCD Projects	10,000,000		10,000,000
C	Land Acquisition, Site Preperation, Environmental	9,500,000	3,646,570	5,853,430
Т	Economic Development Program	5,000,000		5,853,430
1	İ			
P	m			
l r	Total Capital Projects	\$ 121,748,913	\$ 17,871,174	\$ 104,731,169
L	Affordable Housing	3,500,000	-	3,500,000
A	Education Facilities	26,260,451	5,304,135	20,956,316
N	Financing Costs	8,924,294	3,223,914	5,700,380
•	Administration Costs	6,958,035	2.966.130	3,991,905
	Creation Costs	-		3,221,203
<u> </u>	Total Project Plan	\$ 167,391,693	\$ 29,365,353	\$ 138,879,770

	Additional Financial Data	FY2008 Budget	2008 Projection	FY2009 Budget
	Debt Service	\$ 669,675	\$ 669,675	\$ 665,470
D	Principal	\$ 350,000	\$ 350,000	\$ 360,000
	Interest	\$ 319,675	\$ 319,675	\$ 305,470
E B	Year End Outstanding (Principal)	Balance as of 6/30/07	Balance as of 6/30/08	Balance as of 6/30/09
Т	Bond Debt	\$ 6,935,000	\$ 6,585,000	\$ 6,225,000
	Bank Loan	\$ -	\$ -	\$ -
	Developer Agreement	\$ 331,168	\$ -	\$ -
	Other	\$ 33,736	\$ <del>-</del>	\$ -

**CITY OF HOUSTON FINANCE DEPARTMENT ECONOMIC DEVELOPMENT DIVISION FISCAL YEAR 2009 BUDGET SUMMARY**  Fund Summary

Fund Name: OST/Almeda Redevelopment Authority

TIRZ: 07

Fund Number: **7555/65** 

TIRZ Budget Line Items	F	Y2008 Budget	2	008 Projection		FY2009 Budget
Available Resources						
Beginning Fund Balance			1		1	
Restricted Funds - Capital Projects	\$	6,488,693	\$	-	\$	,
Restricted Funds - Affd. Housing	\$	-	\$	-	\$	
Restricted Funds - Bond Reserve	\$	1,337,456	\$	1,227,867	\$	1,335,145
Unrestricted Fund Balance	\$	2,238,665	\$	12,828,225	\$	9,150,530
Total Beginning Fund Balance	\$	10,064,814	\$	14,056,092	\$	10,485,675
TIRZ Revenue						
City	\$	3,226,724	\$	3,173,691	<b>  \$</b>	4,016,356
ISD	\$	1,979,146		2,294,684	\$	2,305,131
County	\$	2,019,458		1,910,510	\$	2,475,009
Community College	\$		\$	1,910,310	\$	2,473,009
Total Revenues	\$	7,225,328	\$	7,378,885	\$	8,796,496
Bond Proceeds	\$		\$		\$	
Loan Proceeds	\$		\$		\$	
Grant Proceeds	\$	3,554,946	\$	223,173	\$	3,512,502
Other	\$	400,000	\$	400,000	\$	3,312,302
Total Available Resources	\$	21,245,088	\$	22,058,150	\$	23,194,672
Fund Transfers						
Affordable Housing						
City of Houston	\$		\$	<u> </u>	\$	-
ISD Increment to Houston	•	March 10 and 1 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 and 10 a	\$	**************************************	\$	man tanan da yan sada da kababada da karan da karan da karan da karan da karan da karan da karan da karan da k
Harris County	\$	ellinene energia anno anno gypopumo gogo garaga garaga.	\$		\$	· · · · · · · · · · · · · · · · · · ·
ISD Education Set-Aside	\$	822,742	\$	934,871	\$	939,127
Municipal Services	•		eta assersione	······································	\$	220,000
Public Safety	en destruit and annual and an				\$	150,000
Adminstration Fee to General Fund	DOM-HUMANA.	MANY OF POST CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PROPERTY CONTROL PR	(*************************************			
COH Admin Fee (5%)	\$	161,336	\$	158,685	\$	200,818
Harris County Admin	\$	100,973	\$	95,525	\$	123,750
ISD Admin	\$	25,000	\$	25,000	\$	25,000
Total Fund Transfers	\$	1,110,051	\$	1,214,081	\$	1,658,695
Funds Available for Projects	\$	20,135,037	\$	20,844,069	\$	21,535,977
Project Costs	unterpretation with the same to		*********			
Adminstrative Staff	\$	167.602		177 000	\$	212 264
	*************	167,602	\$	177,000	makan canawa	212,264
Adminstrative Staff Adminstrative Consultant Legal	\$ \$ \$		\$ \$	-	\$	
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit	\$	20,000	\$	30,000	makan canawa	35,000
Adminstrative Staff Adminstrative Consultant Legal	\$ \$	20,000 22,100	\$ \$ \$	30,000 22,100	\$ \$ \$	35,000 24,000
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit	\$ \$ \$	20,000 22,100 306,000	\$ \$ \$ \$	30,000 22,100 306,000	\$ \$ \$ \$	35,000 24,000 6,000
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures	\$ \$ \$ \$	20,000 22,100 306,000 68,914	\$ \$ \$ \$ \$	30,000 22,100 306,000 63,810	\$ \$ \$ \$	35,000 24,000 6,000 99,710
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures	\$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852	\$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures	\$ \$ \$ \$	20,000 22,100 306,000 68,914	\$ \$ \$ \$ \$	30,000 22,100 306,000 63,810	\$ \$ \$ \$	35,000 24,000 6,000 99,710
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service	\$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957	\$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957	\$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service Principal	\$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957 350,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957 350,000	\$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000 360,000
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service Principal Interest	\$ \$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957 350,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957 350,000	\$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service Principal Interest Other debt items	\$ \$ \$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957 350,000 319,675	\$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957 350,000 319,675	\$ \$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000 360,000 305,470
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service Principal Interest Other debt items  Total Project Costs  Total Budget	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957 350,000 319,675	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957 350,000 319,675	\$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service Principal Interest Other debt items  Total Project Costs Total Budget	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957 350,000 319,675 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957 350,000 319,675 	\$ \$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000 360,000 305,470
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service Principal Interest Other debt items Fotal Project Costs Fotal Budget	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957 350,000 319,675 - 13,546,415 14,656,466	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957 350,000 319,675 - 10,138,394 11,352,475	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000 360,000 305,470 - 16,021,725 17,680,420
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service Principal Interest Other debt items Fotal Project Costs Fotal Budget Resources Less Transfer and Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957 350,000 319,675 - 13,546,415 14,656,466 6,588,622	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957 350,000 319,675 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000 360,000 305,470 
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service Principal Interest Other debt items  Total Project Costs Fotal Budget  Resources Less Transfer and Expenses  Planned Ending Fund Balance: Restricted Funds - Capital Projects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957 350,000 319,675 - 13,546,415 14,656,466 6,588,622	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957 350,000 319,675 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000 360,000 305,470 
Adminstrative Staff Adminstrative Consultant Legal Accounting/ Audit Program / Project Consulting Adminstrative Operating Expense Capital Expenditures Developer/ Project reimbursements Debt Service Principal Interest Other debt items Fotal Project Costs Fotal Budget Resources Less Transfer and Expenses Restricted Funds - Capital Projects Restricted Funds - Capital Projects Restricted Funds - Affd. Housing	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 22,100 306,000 68,914 10,816,167 1,475,957 350,000 319,675 - 13,546,415 14,656,466 6,588,622	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000 22,100 306,000 63,810 7,393,852 1,475,957 350,000 319,675 10,138,394 11,352,475	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,000 24,000 6,000 99,710 13,379,281 1,600,000 360,000 305,470 

## 2009 - 2013 CAPITAL IMPROVEMENT PLAN TIRZ No. 07 - OST/Almeda Redevelopment Authority CIP by Project

# CITY OF HOUSTON - TIRZ PROGRAM Finance Department Economic Development Division

Sounce						FY Planned	FY Planned Appropriations (\$ Thousands)	\$ Thousands)			
District	Ó.	Project	Through 2007	Projected 2008	2009	2010	2011	2012	2013	Total 2009-2013	Culmulative
Ω	T-0701	STEP - OST & Griggs Landscape Project	\$ 843,997	\$ 24.154	\$ 1,099,003	803	Ð	6			(To Date)
a	T-0701A	OST & Griggs Landscape Project Phase II				+		Α		1,099,003	1,967,153
۵	T-0702A						€	· 69	\$	3,000,000	3,000,000
٥	T 07020		\$ 88,720	\$ 1,229,878	\$	<b>9</b>	· \$ <del>9</del>	\$	€9	•	1,318,598
3 (	1-07020		\$ 49,066	\$ 730,734	€9	69	<b>€</b>	\$	\$		962'622
۵	T-0703	Griggs Road Corridor Improvements	\$ 65,504	\$ 938,044	€9	49	8	€9	69		1 000 540
۵	T-0704	Dixie Drive Area Development	\$ 845,706	\$ 167,661	\$ 1,500,000	00 \$ 3,117,458	\$ 1,500,000	· 6		£ 117 458	7 120 000
-	T-0705	Peggy Park & Chenevert Improvements	\$ 42,837	\$ 1,314,851	\$ 835,255	€9	69	. 4		000,000	0,100,023
۵	T-0706	Park @ Palm Center	\$ 72,624	\$ 1,102,910	69	+-	. 4		<b>→</b> 6	662,639	2,192,943
۵	T-0707	Calloway Park	\$ 8,913	\$ 422.106	69	-	<b>→</b>	· 6	9 6	06/,822	1,405,284
۵	T-0708	Almeda Road Corridor Improvements - (Phase III)	190 90			•	9	6	A	'	431,019
٥	T-0709	Trooper to the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contro		\$ 264,453	69	\$	, <del>У</del>	٠	· <del>69</del>	•	360,720
, ,	60/0-1	rices on the Compors	\$ 65,817	\$ 203,850	\$ 15,000	\$ 00	· •	\$	-	15,000	284.667
D, I	T-0710	Real Property Land Assembly & Site Preparation	\$ 2,386,905	\$ 995,212	\$ 2,000,000	\$ 00	€9	45	4	000	000
۵	T-0711	Historic Dowling Street Reconstructon	\$	·	\$ 1,020,604	4			<b>+</b>	2,000,000	5,382,117
٥	T-0712	Emancipation Park Project				4,935,221	\$ 2,500,000	· •	٠ ج	8,455,822	8,455,822
c	T-0749			€	\$ 2,000,000	00 \$ 1,192,201	- \$	· &	, €	3,192,201	3,192,201
, ,	7		\$	*	\$ 679,672	72 \$ 4,576,935	· •	€9	\$	5,256,607	5.256.607
a	T-0714	Third Ward East-West Streets Project - Phase I	· &9	\$	€\$	- \$ 416,620	\$ 2,309,208	\$ 2,000,000	\$ 2000,000	6 70K 909	000 307 9
۵	T-0715	Brays Bayou Enhancements Project	\$	\$	69	\$ 537.975	64		- 1	070,071,0	070°C7/°0
D	T-0716	Brays Bayou Bridges Upgrade Project	\$	\$	€.		6		9 1	4,483,125	4,483,125
a	T-0717	Third Ward Fast-West Streets Project Drees "			•	9	3,000,000	· ·	· •	3,000,000	3,000,000
c	$\neg$	lase II	· ·	\$	\$	· -	\$ 836,462	\$ 2,691,939	\$ 3,000,000	6,528,402	6,528,402
۵ ۵		vements- Phase IV	•		\$	- \$ 196,011	\$ 1,306,740	. ↔	÷	1,502,751	1,502,751
n l	61/0-1		· •	· \$	\$ 1,000,000	00 \$ 7,200,000	- \$	· •	- €	8,200,000	8,200,000
		Totals	4,566,356	7,393,852	13,379,281	31 22,172,420	14,397,560	5,691,939	5,000,000	60,641,201	72,601,409

2009 - 2013 CAPITAL IMPROVEMENT PLAN TIRZ No. 07 - OST/Almeda Redevelopment Authority CIP by Source of Funds

				FY Planned ,	FY Planned Appropriations (\$ Thousands)	Thousands)			
Source of Funds	Through 2007	Projected 2008	2009	2010	2011	2012	2013	Total 2009-2013	Culmulative Total
TIRZ No. 16									(10 Date)
TIRZ funds	4,055,038	7,170,679	9,866,779	22,172,420	14.397.560	5.691.939	5 000 000	57 108 600	E0 254 447
Revenue bond proceeds	•		,				200,000,0	27,120,033	00,334,417
Proceeds from bank loan	•	•					•	•	1
Developer Advance/Reimbursement	,	1	1				•	•	
City of Houston		,				1	•	•	*
Grants	511.318	223.173	3 512 500		1			•	
Other				,	1	•	,	3,512,502	4,246,992
Project Total	4,566,356	7,393,852	13,379,281	22,172,420	14,397,560	5,691,939	5,000,000	60.641.201	72.601.409

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C-TY OF HOUSTO TIRN PROGRAM

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Ludect:	SIEP-OST & C	SIEP - OST & Griggs Landscape Project	pe Project		City Com	City Council Dietrict	Vov. Moz.				
		}			Location:		ney map:	533 & 534			
					Location:	a	Geo. Ref.:		WBS.:	악	T-0701
	11 - 11 - 11				Served:	۵	Neighborhood:	88, 83	ı		
Describtion:	nstall sidewalks	Install sidewalks, pedestrian rest areas and ADA compliant	areas and AD,	A compliant			Operating and Maintenance Costs: (© Thomas de)	aintenance Co	Ctc. (© Thousan	(0)	
	amps/crosswalk	ramps/crosswalk enhancements; Install or repair pedestrian	; Install or repa	ir pedestrian		2009	2010	2011	See Thousa		
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		-							-	500,880,1	\$ 1,967,153
Source of Funds	f Funds										
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				Served:	۵	Neighborhood:	68, 83		•	
	Complete installation of pedestrian amenities (benches, trashcans, etc.) ADA complete statements	ian amenities (be	enches,			Operating and I	Operating and Maintenance Costs: (\$ Thousands)	sts: (\$ Thous	ands)	
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Description:	Install pedestric	Install pedestrian amenities including benches, trashcans	ding benches,	trashcans,			Operating and Maintenance Costs: (\$ Thousands)	laintenance Co	sts: (\$ Thousa	nds)	
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•	Griggs Hoad Corridor Improvements	ements		City Cours	City Compail District	17.				
				City Cour	ICII DISTLICT	Key Map:	533 & 534			
				Location:	O	Geo. Ref.:		WBS.:	Ĭ	T-0703
Description: Inctal actions				Served:	D	Neighborhood:	89	1		
	and public at along Griege and APA and the including	uding benches	, trashcans			Operating and Maintenance Costs: (\$ Thousands)	Maintenance Co	osts: (\$ Thous	ands)	
and ramps ak	and ramps along streets that intersect Grings Boad	ADA compilan ersect Grinns F	it sdewalks		2009	2010	2011	2012	2013	Total
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			03,300	,	1	4	-	•	\$	\$ 73,955
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A			\$ 938,044	· ·	- \$	· •	\$	\$	· &	\$ 1,003,548

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H-RN PROURKA 6,748,160 215,004 167,661 215,004 7,130,825 7,130,825 7,130,825 Culmulative (To Date) Total T-0704 ₩ 4 မာ <del>(/)</del> 69 69 ↔ 49 ઝ ↔ ↔ Ð ₩ क क B <del>()</del> 195,091 6,117,458 5,922,367 195,091 6,117,458 6,117,458 FY09 - FY13 Total 2013 Operating and Maintenance Costs: (\$ Thousands) Ð 69 ₩ ઝ 69 69 69 ₩ ω မာ ø 69 69 69 B WBS.: 2012 2013 B 4 69 Fiscal Year Planned Expenses 2012 2011 533 83 H 1,500,000 1,500,000 1,500,000 1,500,000 Neighborhood: 2010 2011 Geo. Ref.: Key Map: θ ↔ ↔ 167,661 | \$ 1,500,000 | \$ 3,117,458 | \$ 3,117,458 2,922,367 195,091 195,091 3,117,458 City Council District 2010 2009 ₩ \$ 1,500,000 1,500,000 1,500,000 Authority Svcs. & Chgs. Capital Outlay Location: 2009 Served: Personnel Supplies water drainage, inadequate sanitary sewer capacity and no to Total FIES 167,661 167,661 167,661 residential neighborhoods. It is characterized by poor storm 2008 Estimate Construct new sanitary sewers, storm sewers, streets and sidewalks on Dixie Drive, Tierwester, Bowling Green, OST Project area is strategically located near OST and SH 288 and is immediately south of the upside South MacGregor 845,706 \$ 3,528,688 \$ 2008 Budget \$ 3,528,688 3,528,688 3,528,688 and Allegheny, Kelton, Kilgore, Natchez Expenses thru 19,913 19,913 Dixie Drive Area Development 845,706 825,793 845,706 20/08/9 Project B w poor sidewalks. Other Sub-Total: Project Allocation TIRZ Increment Bond Funds Total Allocations Source of Funds **TIRZ Increment Revenue Total Funds** Phase Construction Acquisition Equipment Close-Out Planning Justification: Design Description: Grant Funds Project: 1 2 8 4 4 9 7

CLTY OF HOUSTO

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FY2009

TIRN PROGRAM 229,440 143,842 143,842 2,192,943 2,192,943 2,192,943 Culmulative 1,819,661 (To Date) Total Total T-0705 W W ₩ ₩ S ↔ Ø ↔ ₩ ₩ B ↔ ↔ 53,485 53,485 101,970 679,800 835,255 835,255 835,255 FY09 - FY13 Total 2013 Operating and Maintenance Costs: (\$ Thousands) Ø <del>(A)</del> **99999** ₩  $\omega$   $\omega$ Ø <del>69</del> WBS.: 2012 2013 မာ Fiscal Year Planned Expenses 2012 2011 493 29 69 ↔ <del>(/)</del> Neighborhood: 2010 2011 Geo. Ref.: Key Map: G. <del>()</del> City Council District D & I 2010 2009 ᠕ 679,800 53,485 835,255 101,970 53,485 835,255 835,255 Svcs. & Chgs. Capital Outlay Location: 2009 Served: Personnel Supplies Total FTES ₩ B 83,842 83,842 91,148 \$ 1,314,851 \$ 1,274,710 \$ 1,314,851 1,139,861 2008 Estimate 1,314,851 sidewalks, street paving/resurfacing, park furniture, trash Peggy Park, a neighborhood pocket park located along seniors and families in addition to teenagers and young adults. Existing equipment and amenities do not meet Upgrade Peggy Park and Chenevert Street to include Almeda Rd., has seen increase in usage by children, installation of improved drainage, enhanced lighting, 42,837 | \$ 1,274,710 | Expenses thru 2008 Budget 1,274,710 1,274,710 Peggy Park & Chenevert Improvements receptacles, public art, monuments, etc. 6,515 6,515 42,837 42,837 36,322 20/08/9 current needs or safety stole Project ₩ ₩ Other Sub-Total: **TIRZ Increment Bond Funds** Project Allocation Total Allocations Source of Funds **TIRZ Increment Revenue Total Funds** Phase Construction Acquisition Equipment Close-Out Planning Design Justification: Description: **Grant Funds Project:** 2 8 4 9 7

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CLTY OF HOUSTO:

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Project: Park @ Palm Center				7		,			T RZ	N PROGRAM
			<b></b>	City Council District	cii District	Key Map:	534			
				Location:	O	Geo. Ref.:		WBS.:	1-0 T-0	T-0706
				Served:	D	Neighborhood:	89	1	•	•
Description: Construct new	Construct new public park on city-owned property at Palm	/-owned prope	rty at Palm			Operating and	Maintenance C	Operating and Maintenance Costs: (\$ Thousands)	nds)	
	odingt of the southeast comer of Griggs Hd and Beekman.	or Griggs Hd ai	nd Beekman.		2009	2010	2011	2012	2013	Total
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Project Allocation	Expenses thru 6/30/07	2008 Budget	2008 Estimate	2009	2010	2011	2012	2013	FY09 - FY13 Total	Culmulative Total
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Total Allocations	\$ 72,624	\$ 860,811	\$ 1,102,910	\$ 229.750	¥	ક	<u> </u>	€		
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PROGRAM. 57,380 323,944 49,696 49,696 431,019 431,019 431,019 Culmulative (To Date) Total Total T-0707 ₩ ₩ കക 49 TIRZ ₩ ₩ 9 9 9 9 ₩ ø ↔ 6 es es es B FY09 - FY13 Total 2013 Operating and Maintenance Costs: (\$ Thousands) B <del>ம</del> ம ம <del>•••••••</del> ↔ ᡐ ω ↔ so so Ø WBS.: 2013 2012 €9 G Fiscal Year Planned Expenses 2012 2011 533 83 <del>(</del>A ₩ Ю Neighborhood: 2011 2010 Geo. Ref.: Key Map: H Ø City Council District 2010 2009 Ω Ω မာ છ Svcs. & Chgs. Capital Outlay 2009 Location: Served: Personnel Supplies FES amenities do not address the changing demographics of the Total bounded on three sides by Kilgore, Allegheny, and Natchez. 422,106 48,283 48,283 422,106 323,944 422,106 49,880 2008 Estimate adjacent residential neighborhood and businesses along Park equipment does not meet current safety standards, furniture, trashcans, public art, etc. Calloway Park is increased lighting and park amenities including park drainage is poor, lighing is inadequate and existing Upgrade Calloway Park providing storm drainage, B Ø 2008 Budget Expenses thru 8,913 1,413 8,913 7,500 1,413 8,913 6/30/07 Project ↔ H Calloway Park OST at SH288 Other Sub-Total: TIRZ Increment Bond Funds **Project Allocation Total Allocations** Source of Funds **TIRZ Increment Revenue Total Funds** Phase Construction Acquisition Equipment Close-Out Planning Design Justification: Description: **Grant Funds** Project: 2 8 4 9 9 7

C-TY OF HOUSTO T-RN PROGRAM

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Project: Al	Imeda Koad C	Almeda Road Corridor Improvements - (Phase III)	ements - (Pha	se III)	City Coun	City Council District	Vov. Mon.	001			
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					Location,	٥	Geo. Rel.:		WBS.:	2	T-0708
ı					Served:	۵	Neighborhood:	67, 33			
Description: In	stall pedestriar	Install pedestrian amenities (benches, trashcans, public a	ches, trashcan	s, public art,			Operating and Maintenance Costs: (\$ Thousands)	aintenance	sete: (\$ Thousa	nde)	
e ii	ic.) along Alme	etc.) along Almeda from SH 59 to Hermann Drive and	Hermann Dri	ve and		5000	2010	2011	2012	2013	Total
i i i i i i	upgraded decorative site Binz and Hermann Drive	upgraded decorative street lights along Almeda Hd between Binz and Hermann Drive	along Almeda	. Hd between	Personnel				The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		
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	80000			City Council District	cil District	Key Map:	533 & 534			
				Location:	۵	Geo. Ref.:		WBS.:	0 <u>-</u> L	T-0709
				Served:	۵	Neighborhood:	67, 83			
<b>Description:</b> Install trees alo	Install trees along Old Spanish Trail and Griggs Road in	rail and Griggs	Boad in			Operating and	Nainter	sts: (\$ Thous	ands)	
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Other Sub-Total:	1	•	•	1	1		-	ŧ	· •	÷
Total Allocations	\$ 65,817	\$ 100,000	\$ 203,850	\$ 15,000	· •	49	\$	\$	\$ 15.000	\$ 284.667
Source of Funds										
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Total Funds	\$ 65,817	\$ 100.000	\$ 203 850	45,000	e		•			
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OBD. I TOTAL

CITY OF HOUSTO

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FY2009

HIRN PROGRAM 5,463 5,376,654 5,463 5,382,117 5,382,117 5,382,117 Culmulative (To Date) Total Total T-0710 **⇔** ₩ ₩ ₩ 69 ₩ ↔ ↔ es es ₩ 2,000,000 \$ ↔ ↔ ↔ 2,000,000 2,000,000 2,000,000 FY09 - FY13 Total 2013 Operating and Maintenance Costs: (\$ Thousands) မာ ₩ ↔ 69 Ø 63 es es Ø B so so B ₩ €€ S ₩ WBS.: 2012 2013 Ø ↔ 67, 68, 83 533& 534 Fiscal Year Planned Expenses 2012 2011 ₩ Ø Neighborhood: 2010 2011 Geo. Ref.: Key Map: Ø City Council District 2010 2009 ۵, ا ص ص Ð ↔ \$ 2,000,000 2,000,000 \$ 2,000,000 2,000,000 Svcs. & Chgs. Capital Outlay Location: 2009 Served: Personnel Supplies Total FES Ward, University of Houston and Texas Southern University 995,212 995,212 995,212 989,749 5,463 5,463 Planned public facility improvements at target locations will 2008 Estimate further enhance the quality of life of residents in the Third Acquisition, remediation, and site preparation of land for Real Property Land Assembly & Site Preparation Public, Cultural and Recreational Facilities including ↔ ↔ 997,012 Expenses thru 2008 Budget 6/30/07 997,012 995,212 1,800 1,800 997,012 Ø ø 2,386,905 2,386,905 2,386,905 2,386,905 Project છ ↔ adequate parking. neighborhoods. Other Sub-Total: TIRZ Increment Bond Funds **Project Allocation Total Allocations** Source of Funds **TIRZ Increment Revenue Total Funds** Phase Construction Acquisition Equipment Close-Out Planning Design Justification: Description: Other **Grant Funds** Project: 2 8 4 5 9 7

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TIKN #K . OMFLKIEGT Ketereloreet Kind #K . Project: Historic Dowling Street Bookstand.

Project:	Historic Dowlir	Historic Dowling Street Reconstructon	onstructon		L	City Council District	Very Meri			T R Z	KN PROURAM
		•			ouy cou	ICII DISILICI	Key Map:				
					Location:	٥	Geo. Ref.:		WBS.:	Ť	T-0711
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Description:	Major roadway,	Major roadway, public utilities, enhanced sidewalks	anced sidew	ralks,			Operating and Maintonance Coate, (# The	Concaptaic	( + Th		
	ennanced street	ennanced street lights, streetscape (including historical	e (including l	historical		2000	Din Sumodo	allitelialice C	Sist (\$ Inous	ands)	
	markers/monum	markers/monuments, etc.) and pedestrian amenities along	destrian ame	enities along		<u>2003</u>	2010	2011	2012	2013	Total
	Dowling from St	Dowling from SH 45 to Southmore.			Seson se		0000		7,000		<del>S</del>
Justification:	Street seaments	Street seaments, public utilities and sidewalks are in noor	d sidewalke	ore of ore	Salphies						₩
	condition. Street	condition. Street was "downtown" corridor for historic Think	a sidewains porridor for h	are in poor	Svcs. & Chgs.			~~~			<b>.</b>
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Project: Brays Bayou Bridges Ungrade Bridge

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Project: Third Ward East-West Streets Project - Phase II

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Source	Source of Funds										
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roject:	Almeda Corrid	Almeda Corridor Improvements- Phase IV	s- Phase IV		City Cour	City Council District	Kov Man.			T R R	KN PROGRAM
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TO: Mayor via City Secretary	REQUEST FOR COUNCIL A	ACTION		
SUBJECT: Approval of an ordinal Amendment to the Tax Increme Eleven, (Greenspoint Zone) Prozone Financing Plan.	ance to approve a Second ent Reinvestment Zone Number oject Plan and Reinvestment	Category # 1	Page 1 of <u>1</u>	Agenda Ite
FROM: (Department or other printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed in the printed i	point of origin):	Origination D May 1, 2008	Date	Agenda 1
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Tom Mesa	Phone: 713.437.6491 Phone: 713.837.9857	Date and ider authorizing C (Ord.) 98-713 7/28/99 (Res.) 8/11/99 (Ord.)	Council Action 6/26/98 (Orc.) 99-40 7/7/99 99-826 8/11	on: d.) 99-793 9 (M) 99-1388
RECOMMENDATION: (Summa Increment Reinvestment Zone N Financing Plan .	<b>Iry)</b> Approval of an ordinance to a lumber Eleven (Greenspoint Zone	annrava a Cana		
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cc: Marty Stein, Agenda Directo Anna Russell, City Secretar		nior Assistant Ci	ty Attorney	

REQUIRED AUTHORIZATION Finance Director: Other Authorization: Other Authorization: F&A 011.A Rev. 3.94

7530-010040

## TAX INCREMENT REINVESTMENT TIRZ NUMBER ELEVEN CITY OF HOUSTON

## GREATER GREENSPOINT TIRZ

Amended Project Plan and Reinvestment TIRZ Financing Plan

March 28, 2008

# REINVESTMENT TIRZ NUMBER ELEVEN, CITY OF HOUSTON, TEXAS GREATER GREENSPOINT TIRZ – Amended Project Plan and Reinvestment Zone Financing Plan

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TAX INCREMENT REINVESTMENT TIRZ NUMBER ELEVEN GREATER GREENSPOINT REDEVELOPMENT AUTHORITY SECOND AMENDED PROJECT PLAN AND REINVESTMENT TIRZ FINANCING PLAN

#### **INTRODUCTION:**

### The Plan for Greater Greenspoint TIRZ No. 11 – City of Houston:

The purpose of the Project Plan and Reinvestment Zone Financing Plan for Tax Increment Reinvestment Zone Number Eleven, City of Houston, Texas (Greater Greenspoint) is to set forth goals, expectations, plans, programs and financial projections necessary to create and support an environment attractive to private investment in Greenspoint that will ensure the long term stability and viability of the area.

Tax Increment Reinvestment Zone Number Eleven, City of Houston, Texas, also known as the Greater Greenspoint Tax Increment Reinvestment TIRZ (TIRZ) was created by City Council via Ordinance No. 98-713, adopted on August 26, 1998. The TIRZ encompasses approximately 3,500 acres in an area of the City generally referred to as Greenspoint. On July 28, 1999, the City Council approved a Project Plan and Reinvestment TIRZ Financing Plan by Ordinance 99-793 (the "Part A Original Plan"), which was subsequently amended on August 11, 1999 through Ordinance 99-826 (the "Part B Original Plan") (together, the "Original Plans"). On July 7, 1999, Houston City Council, by Resolution No. 99-40 approved the creation of the Greater Greenspoint Redevelopment Authority. The Authority was established to assist the City and the TIRZ Board of Directors in implementing the TIRZ Project Plan and Refinancing Plan. Together these entities were created to facilitate the revitalization of Greenspoint from a blighted area suffering from significant social and economic stress to a viable mixed-use community through the financing of public infrastructure, parks and recreation projects, cultural and educational facilities projects, retail and multifamily repositioning initiatives, public parking, flood control, workforce housing and environmental remediation and mitigation projects.

The TIRZ and City now desire to set forth this amended project plan and reinvestment zone financing plan ("Part C") to provide for the reallocation of projects costs as set out in the Original Plans. In addition, additional funding specific to land acquisition, park development, public safety facility construction, workforce housing, flood mitigation, and environmental remediation initiatives have been included. In general, Part C is intended to clarify and redefine goals as set out in the Original Plans, provide updated estimated project costs, updated revenue projections and incorporate the proposed recommendations as further defined in this Part C. This amended project plan and reinvestment Zone financing plan consist of two parts, Section 1 and Section 2. Section 1 outlines the Part A Original Plan and Part B Original Plan. Section 2 outlines the goals for Part C.

#### SECTION ONE

#### Part A Original Plan:

#### **Project Plan Summary**

Adopted by the City on July 24, 1999, the Part A Original Plan set out to accomplish four primary objectives; the revitalization of the Airline Corridor, repositioning of multifamily developments associated with the Archon Project, repositioning of Greenspoint Mall, and facilitate the development and infill of raw land/vacant property located within the boundaries of the TIRZ. The aforementioned goals were to be achieved primarily through the financing of:

#### NON-EDUCATIONAL PROJECT COSTS

- Water, wastewater, and drainage facilities;
- Redevelopment initiatives aimed at identified projects;
- Construction of new roadways, bridges, and streets;
- Expansion through construction and acquisition of new parks and related public open space initiatives;
- Landscaping and improved pedestrian amenities on existing roadways and streets;
- Construction of an ISD Convocation/Conference Center;
- Retail repositioning and development; and
- Construction of a parking facility

Unique to the TIRZ is the participation in the TIRZ of 5 taxing entities. Specifically Aldine and Spring ISD, North Harris Montgomery County College District, Harris County, and the City of Houston. As such, special emphasis was placed on the construction of educational, public, and community related facilities including:

#### **EDUCATIONAL PROJECT COSTS**

- Multi-purpose community center
- North Harris Montgomery College District higher education facility
- Convocation center
- Educational facilities and related infrastructure

Three of the five taxing authorities cover the entire area of the TIRZ; however, the two school districts, Aldine and Spring ISD, do not. Aldine ISD encompasses the entire TIRZ with the exception of the far northwest section; Spring ISD covers this portion. In order to clearly identify to each school district the activities undertaken on their behalf, and for the purposes of planning, the TIRZ was divided into five sub-areas; specifically: Spring/Rankin, Greens Crossing/Northborough, Greens Landing, Greenspoint Central and Airline/Aldine. Dividing the TIRZ into these particular areas allowed for an easy way of organizing the project costs listed in the Part A Original Plan.

#### Part A: Reinvestment Zone Financing Plan

Divided into two categories, Non-Educational and Educational Project Costs, the Part A Original Plan includes costs for the public improvements needed to support the goals of the Part A Original Plan. The budget for all public improvements, including administrative costs, totals \$217,075,710. Of which Aldine ISD, Spring ISD, and the North Harris Montgomery Community College District will expend \$94,100,000 on projects funded by their increment. The projected value of all property improvements within the proposed TIRZ over the life of the project as stated in the Part A Original Plan was approximately \$972,691,046.

#### Non-Educational Project Costs:

The following provides a description of the project scope, the kind, number and location of proposed public works or public improvements in the TIRZ as stated in the Part A Original Plan.

#### **Educational Project Costs:**

These projects reflect the commitments made to the school and college district partners in the TIRZ and are to be funded by the increment generated by them.

dedication of easements, environmental remediation and demolition.

12. Educational Facilities and Infrastructure.......\$60,000,000 Cost will include land acquisition and all related infrastructure support and amenities for projects and facilities.

Note: AISD Educational Facilities was later removed by the Part B Amended Project Plan and Zone Refinancing Plan.

#### Part B Original Plan:

#### Project Plan and Reinvestment Zone Financing Plan Summary

Adopted by the City on August 11, 1999, the Part B Original Plan mirrored the goals and objectives as stated in the Part A Original Plan. The intent of the Part B Original Plan was to clarify anticipated Educational Projects to be constructed by the TIRZ on behalf of Aldine ISD, and associated Captured Appraised Value (CAV) Revenue Schedules included in the Part A Plan. Those changes, located within the Part A Original Plan consisted of:

1. Removal of \$33,213,452 in Estimated Non-Project Costs assigned to item titled Aldine Educational Facility, thus decreasing the total for Estimated Non-Projects in the stated Part B Original Plan to \$64,408,150.

EXHIBIT 1: Part B Estimated Non-Project Costs
Estimated Non-Project Costs

CORRECTED		
Management District Costs	Part A Plan	Part B Plan
Security and Public Safety	\$13,800,000	\$13,800,000
Planning and Project Development	\$ 6,600,000	\$ 6,600,000
Public Relations and Business Development	\$ 6,600,000	\$ 6,600,000
Administration	\$ 3,000,000	\$ 3,000,000
Street Paris P	\$30,000,000	\$30,000,000
Street Paving Reconstruction		
Ella Blvd. Extension: south of Rush Creek to Gears Road	\$ 8,086,500	\$ 8,086,500
Commons Drive: West Greens Road to Beltway 8	\$ 2,602,740	\$ 2,602,740
Greens Crossing: Beltway 8 to Fallbrook Extension	\$ 3,984,735	\$ 3,984,735
Fallbrook: TIRZ Boundary to IH-45	\$ 1,318,120	\$ 1,318,120
Fallbrook Extension: Greens Crossing to TIRZ Boundary	\$ 2,150,430	\$ 2,150,430
Sub-Total	\$18,142,525	\$18,142,525
Greens Bayou Trails System	\$28,265,625	\$28,265,625
AISD Educational Facility	\$33,213,452	,,
Total	\$109,621,602	\$76,408,150

(When reviewing the Exhibits for the Part A and Part B Plan, an error was detected in the Management District Sub-Total Costs and the Estimated Non-Project Total Costs as stated in the Part A and amended Part B Plans. Those errors are shown as corrected above.)

2. Insertion of \$33,213,452 in Educational Facilities Project Cost assigned to item titled

AISD Educational Facilities Cost, thus increasing the stated total for Educational Facilities Project Costs to \$127,313,452.

EXHIBIT 2: Part B Educational Facilities Project Costs

Educational Facilities Project	Costs	
Project Item	Part A Plan	Part B Plan
Multi-Purpose Community Center	\$11,600,000	\$13,800,000
North Harris Montgomery Community College District Higher Education Facility	\$ 7,500,000	\$ 7,500,000
Convocation Center AISD Educational Facilities Cost	\$ 15,000,000	\$ 15,000,000 \$ 33,213,452
Educational Facilities and Infrastructure	\$ 60,000,000	\$ 60,000,000
Total	\$94,100,000	\$127,313,452

3. A recalculation of Aldine ISD Captured Appraised Value (CAV) over the life of the TIRZ. The modification resulted in two significant changes to <u>Table B.1, TIRZ Revenue Schedule (All Taxing Jurisdictions)</u>. The first was a rise in the Aldine Tax Increment Revenue Cap by \$3,221,850 from \$4,315,557 to \$7,147,968 for Tax Years 2011 to 2028. The second change was to the Total Aldine ISD Collections (at 97%), which correspondingly increased by \$62,986,688 to a total of \$172,358,331.

EXHIBIT 3: Part A and Part B Projected AISD TIRZ Revenue Collections

	T	Part A Plan	T	Part B Plan	Ť	Z Revenue Collec Part A Plan	T	Part B Plan
Tax Year		AISD TIRZ		AISD TIRZ		Total Annual		Total Annual
		Collections		Collections	-	FIRZ Collections	1	TRZ Collections
1998			†		+	TIVE Concentions		IKZ Collections
1999	\$	53,581	\$	53,581	\$	128,432	\$	120 422
2000	\$	642,292	\$	642,292	\$	1,539,560	\$	128,432
2001	\$	1,181,828	\$	1,181,828	\$	2,832,814	\$	1,539,560
2002	\$	2,001,659	\$	2,001,659	\$	4,798,019	\$	2,832,814 4,798,019
2003	\$	3,213,774	\$	3,213,774	\$	7,696,915	\$	7,696,915
2004	\$	3,716,661	\$	3,716,661	\$	8,893,754	\$	8,893,754
2005	\$	2,765,520	\$	4,237,695	\$	8,658,357	\$	10,130,532
2006	\$	3,119,660	\$	4,776,877	\$	9,752,158	\$	11,409,374
2007	\$	3,266,024	\$	5,065,566	\$	10,466,631	\$	12,266,173
2008	\$	3,753,687	\$	5,911,909	\$	12,388,834	\$	14,547,056
2009	\$	4,135,722	\$	6,495,488	\$	13,576,128	\$	15,935,894
2010	\$	3,841,168	\$	6,397,533	\$	14,067,033	\$	16,623,399
2011	\$	4,315,557	\$	7,147,968	\$	15,635,602	\$	18,468,013
2012	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2013	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2014	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2015	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2016	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2017	\$	4,315,557	\$	7,147,968	\$	15,635,602	\$	18,477,488
2018	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2019	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2020	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2021	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2022	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2023	\$	4,315,557	\$	7,147,968	\$	15,635,602	\$	18,477,488

2024 2025	\$	4,315,557	\$	7,147,968	\$	15,645,037	\$	18,477,488
2026	\$	4,315,557 4,315,557	\$	7,147,968 7,147,968	\$   \$	15,645,037 15,645,037	\$   \$	18,477,488 18,477,488
2027 2028	\$   \$	4,315,557 4,315,557	\$ \$	7,147,968 7,147,968	\$	15,645,037 15,645,037	\$	18,477,488
	\$	109,371,643	\$	172,358,331	\$	369,615,029	\$	18,477,488 459,601,716

#### **SECTION TWO**

#### Part C Amended Plan:

#### Project Plan Summary:

Titled the Part C Plan, Part C highlights the relevant synergies and differences from the Original Plans. The Part C Plan also covers the same geographic area covered by the Original Plan. Together the Part A, B and Part C Plans will provide the tools needed to help alleviate blight by promoting redevelopment through the financing and construction of public infrastructure projects, parks and recreation projects, public educational and cultural facilities, retail, multifamily and workforce housing initiatives, and environmental remediation.

The TIRZ has made significant strides to reverse deterioration and spur economic development within the boundaries of the TIRZ. This is evident by the completion and current on-going development of projects including the construction of two major park projects, the repositioning of 5,000 apartment units via a developer reimbursement with Archon Development, a division of Goldman Sachs, worked in conjunction with TxDOT towards the beautification of areas between Sam Houston Parkway and the North Freeway, land acquisition for the construction of the new Aldine ISD Bussey Elementary School, and numerous landscape and public open/green-space initiatives in the Aldine, Airline, Greens Crossing, and Greenspoint Central sub-areas. Much remains to be accomplished however. This Part C Plan will provide the financing tool necessarily to encourage sound growth, which in turn is critical to the long-term economic health of the entire City of Houston.

#### Goals:

Project cost categories herein stated in the Part C Plan, both new and restated from the original Plans include:

Goal 1: Infrastructure Improvements: Public streets and public utility systems are required to create an environment that will stimulate private investment in retail, residential, multi-family and commercial developments. Reconstruction (major and minor) of key streets and utility systems will be undertaken to enhance the level of service in the area, improve functionality, replace aged facilities, and increase aesthetics. All roadway improvements will be integrated with the street reconstruction programs of the City of Houston, TxDOT, METRO and others as needed, and where possible include elements not included by those programs.

Goal 2: Greens Bayou Flood Control Projects: Improvements to flood control and public safety, hike and bike trail system, and creation of recreational opportunities where there are none planned or funded. Participation will be sought from the Harris County Flood Control District. Current initiatives either underway or planned include:

- TIRZ participation with Harris County Flood Control District (HCFCD) in a joint funding agreement on the construction of a Multi-purpose Detention/Athletic Facility. Currently, HCFCD is in the planning stages of developing a 143-acre retention site adjacent to the TIRZ (north of Greens Road and west of Imperial Valley Road). The Retention site is one element of a major plan to reduce flooding in the area. HCFCD is finalizing acquisition of one remaining parcel required for the detention site. The TIRZ proposes financing engineering costs, and the construction of 16 lit soccer fields to be located within the limits of the retention area. HCFCD is in support of this added amenity to the retention site as part of a regional recreational plan.
- Acquisition of flood prone multifamily properties in support of HCFCD multipurpose detention/athletic facility. Apartments adjacent to the south bank of Greens Bayou, north of the north right-of-way line of Greens Road right-of-way, and in the immediate vicinity of the HCFCD detention facility will be acquired. Land will provide parking and related support facilities needed for the proposed soccer facility, and the adjacent Tom Wussow, and City View parks. The site would also serve as the primary vehicular entrance to the soccer facility. The aforementioned multi-family properties are located within a floodway and subject to regular inundation.

Goal 3: Parks, Plazas and Related Transit Amenities: Availability of large tracts of vacant land suitable for acquisition and development into parklands consisting pedestrian-friendly, safe environments is a major component of this Part C Plan. All improvements will be integrated with adjacent land uses and provided with upgrades focused on the visual environment. With the high volume of multi-family housing and employment in the area, existing parks are at capacity. When possible, it is anticipated that TIRZ funds could be leveraged with METRO funded public transit systems to provide for streetscape upgrades, enhancement programs, public art and other transit related pedestrian amenities. Current initiatives either underway or planned include:

- <u>Benmar Park</u>: Located on Benmar Drive Approximately 3 acres of land available in an area prone to flooding. The proposed park would be passive in nature to accommodate office workers. The park would include walking trails, benches, lighting and minimal landscaping.
- Spring Area Park: Environmental remediation of a tire shredding facility located in the Spring/Rankin sub-area. Working in tandem with the City of Houston, Texas Commission on Environmental Quality (TCEQ), and the State of Texas Office of the Attorney General, the TIRZ will complete remediation efforts on

approximately 10 acres of property commonly referred to as the Quantum Tech site, a facility abandoned more than 10 years ago. The TCEQ has estimated that approximately 350 tons of shreds and an additional 150,000 whole tires remain on the property. It is contemplated that if the land is acquired, remediated, and a park constructed, the area would attract new residential development.

• Greens Crossing Linear Parks and Public Plazas: This area is located North of Beltway 8 and West of I-45. In includes approximately 100 acres of vacant land suited for development of additional office space. Linear parks in the area can provide amenities for employees and inducements to new development. These developers would be required to maintain the parks.

Goal 4: Hike and Bike Trails: Development and construction of on road and off road hike and bike trails including sidewalks, lighting, street trees, landscaping, way finding signage, benches, street furniture, public art and other pedestrian amenities

Goal 5: Cultural and Public Facilities: Construction of a community center is included in the Plan A Project Plan; however, additional opportunities exist to enhance the proposed community center with an arts component in connection with ongoing initiatives sponsored by both Aldine ISD and North Harris Montgomery Community College District. The proposed site is situated in the center of the Airline Corridor sub-area and adjacent to the campuses of Aldine ISD Bussey Elementary School, Aldine ISD Stovall Middle School, Aldine High School, Harris County Aldine Branch Library, and a SPARK Park. Current initiatives either underway or planned include:

• Land assembly and funding assistance for the construction in a multipurpose Public Safety Campus consisting of a joint HFD and HPD facility located in the Greens Crossing/Northborough sub-area. Due to increased commercial development in the Greens Crossing/Northborough sub-area, the proposed site of Fire Station No. 84 (WBS C-000056), a planned 3 bay station (FY10) initially intended to be located at Ella Boulevard at the Sam Houston Parkway, would be relocated to a 10 acre tract located in the vicinity of Gears Road at Greens Parkway. With TIRZ assistance, the facility could potentially be expanded to a 5 bay station. In addition to a HFD facility, the site could also be developed to provide a future HPD facility, a public park, or similar public recreational facility.

Goal 6: Land Acquisition: The purchase and assembly for land for the purposes of repositioning, construction of public facilities, parks, and right-of-way acquisition

Goal 7: <u>Economic Development Assistance</u>: In order to maximize the TIRZ's ability to assist economic catalyst projects being evaluated and planned in the Greater Greenspoint area, the TIRZ and the Authority may request the City Council consider approving an economic development program to implement the objectives of this Part C Plan on a project-by-project basis. The amount and level of funding for each project will be determined based on

demonstrated needs and benefits.

Goal 8: Affordable/Workforce Housing: The development and implementation of a affordable/workforce housing initiative including land acquisition and construction. The purpose of this program is to enhance the public welfare by ensuring that the housing needs of the Greenspoint area are addressed. It is the intent of this program to encourage the provision and maintenance of residential workforce housing units to meet the needs of income-qualified households for the workforce, students, and special housing target groups through the development of well planned and livable affordable housing communities with key amenities such as community parks, neighborhood retail, pedestrian paths and bikeways, landscaped streets and common areas, harmonious architectural and landscape design, preservation of open space and natural site features, pedestrian friendly street designs, environmentally friendly planning and design, and energy efficient housing in and around the boundaries of the Zone.

Existing Land Uses Within the TIRZ: Exhibit 5 is a map of existing land uses within the TIRZ.

<u>Estimated Non-Project Cost Items</u>: It is estimated the Greater Greenspoint Management District will generate approximately \$3,000,000 in annual revenues, a portion of which will be expended within the TIRZ to fund public safety programs, marking, planning support, graffiti abatement, landscape maintenance, and illegal dumping cleanup programs.

<u>Proposed Changes of Zoning Ordinances</u>, <u>Master Plan of Municipality</u>, <u>Building Codes</u>, and <u>other Municipal Ordinances</u>: All construction will be done in conformance with existing rules and regulations of the City of Houston. There are no proposed changes of any city ordinance, master plan, or building codes.

Statement of Method of Relocating Person to be Displaced as a Result of Implementing the Plan: It is not anticipated that residents will be displaced by any of the projects to be undertaken by the TIRZ.

#### Financing Plan:

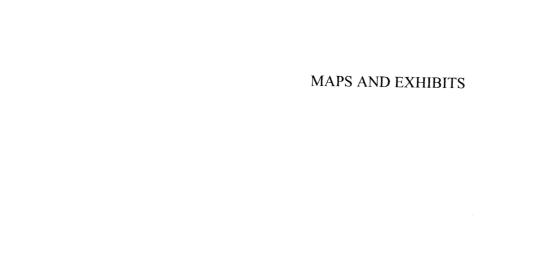
<u>Estimated Project Costs</u>: Exhibit 4 is a detailed listing of the proposed project costs including administrative and educational project costs. As detailed previously, Part C adds new project categories including workforce housing, a joint TIRZ/HCFCD funded multipurpose Detention/Athletic facility, acquisition of flood prone properties and land acquisition and funding of a public safety campus. The project descriptions in the Part A and Part B Project Plan and TIRZ Financing Plans will remain valid for those projects at this time.

<u>Economic Feasibility</u>: Exhibits 6 thru 11 are updated revenue estimates for the TIRZ. These estimates detail the expected total appraised value, the captured appraised value and the net revenue from each taxing entity participating in the TIRZ over the life of the TIRZ.

Bond Indebtedness/Methods of Financing: A \$20 million bond issuance occurred in 2000. Current principal balance is \$17,315,000. Future bonds would be issued as necessary to fund the projects described in the Part C Plan.

Reinvestment Zone Duration: When initially created by City Council on August 26, 1998, the term of the Zone was established at 30 years.

<u>Taxing Jurisdiction Participation</u>: The City's participation agreements with Harris County, Aldine ISD, Spring ISD, and North Harris County Montgomery/Lone Star Community College System will not be affected by this amendment.



<u>Project Cost Amendments</u>: The following table includes the approved project cost for Part A, Part B and Part C and the changes made to those budgets through this Part C amendment.

#### **Educational and Non-Educational Project Costs**

Information 1		Part A Plan		Part B Plan		Part C Plan		
Infrastructure Improvements:	Es	timated Costs	s E	Estimated Costs	s E	stimated Costs	5	Delta
Roadway Improvements							-	Dena
Street Projects Sidewalk Improvements	\$	25,400,000	) \$	25,400,000	) \$	20,000,000	\$	(5,400,000)
Sidewalk improvements Sidewalks, Lighting and Landscaping							\$	(4, (44, 44)
Public Utility Improvements	\$	19,525,710	\$	19,525,710	\$	10,000,000	,	(9,525,710)
Public Utilities							\$	
· · · · · · · ·	\$	-	\$		\$	10,000,000	\$	10,000,000
Total Infrastructure Improvements - Part A, B & C Greens Bayou Flood Control Projects	<u>\$</u>	44,925,710	\$	44,925,710	\$	40,000,000	\$	(4,925,710)
Greens Bayou Flood Control/Bank Stabilization	_							
Total Greens Bayou Flood Control Projects - Part A, B & C	\$	12,000,000			<u> </u>	6,000,000	\$	(6,000,000)
Total Infrastructure Improvements - Part A, B & C	\$	12,000,000				6,000,000	\$	(6,000,000)
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	<u> </u>	56,925,710	\$	56,925,710	\$	46,000,000	\$	(10,925,710)
Other Project Costs:								
Parks, Plazas and Related Transit Amenities								
Parks and Recreation Facilities	¢	22 400 000	Φ	00 400 000				
Total Parks, Plazas and Related Transit Amenities - Part A, B & C	<del>ψ</del> _	22,400,000 <b>22,400,000</b>		22,400,000	\$	20,000,000	\$	(2,400,000)
Non-Vehicular/Multi-Modal Transportation Systems	<b></b>	22,400,000	\$	22,400,000	\$	20,000,000	\$	(2,400,000)
Off Street Hike & Bike Trails	¢	3,300,000	ď	2 200 000	•			
Total Non-Vehicular Transportation Systems - Part A, B & C	\$	3,300,000		3,300,000	\$	2,000,000	\$	(1,300,000)
Parking Garage/Intermodal Facility -	<u> </u>	3,300,000	4	3,300,000	\$	2,000,000	\$	(1,300,000)
Public Parking Garage and Transportation Facility	\$	16,500,000	\$	16,500,000	æ	40 500 000	_	
Total Public Parking Garage/Intermodal Facility - Part A. B.&.C.	\$	16,500,000	\$	16,500,000	\$	16,500,000	\$	-
Cultural and Public Facility Improvements	<u> </u>	10,000,000	Ψ_	10,500,000	\$	16,500,000	\$	_
Multi-Purpose Community Center/Cultural Art Center	\$	11,600,000	\$	11,600,000	æ	15 000 000	•	
NHMCC District Higher Education Facility	\$	7,500,000	\$	7,500,000	\$	15,000,000	\$	3,400,000
Convocation Center	\$	15,000,000	\$		\$ \$	7,500,000	\$	-
AISD Educational Facilities Costs	\$		\$	33,213,452	Ф	-	\$	(15,000,000)
Public Safety Facilities	s	_	\$	· · · · · ·	\$	10 000 000	\$	(33,213,452)
Total Cultural and Public Facility Improvements - Part A, B & C	\$	34,100,000	\$		\$		\$	10,000,000
Land Acquisition —	-	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	01,010,402	Ψ	32,500,000	\$	(34,813,452)
Land Acquisition	\$	20,000,000	\$	20,000,000	\$	15,000,000	æ	/F 000 000
Total Land Acquisition - Part A, B & C	\$		\$		\$		\$ <b>\$</b>	(5,000,000)
Environmental Clean-up Costs			<u> </u>		<u> </u>	13,000,000	4	(5,000,000)
Mitigation and Remediation	6	-	\$	-	\$	1,500,000	\$	1 500 000
Total Environmental Clean-up Costs - Part A, B & C	3		\$		\$		\$ \$	1,500,000 1,500,000
Economic Development Grants					·	.,,	<u> </u>	1,500,000
HCFCD Multi-purpose Detention/Athletic Facility	;	-	\$	- ;	\$	5,000,000	\$	5,000,000
Total Economic Development Grant - Part A, B & C \$		-	\$		\$		\$	5,000,000
Affordable/Workforce Housing Affordable/Workforce Housing						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	0,000,000
		- :	\$		\$	10,000,000	\$	10,000,000
Total Affordable/Workforce Housing- Part A, B & C \$			\$	- (	\$		<u>\$</u>	10,000,000
Total Other Project Costs - Part A, B & C \$ Educational Facilities Set-Aside		96,300,000	\$	129,513,452	\$	102,500,000		(27,013,452)
ISD Set-Aside								<u>, , , , , , , , , , , , , , , , , , , </u>
		60,000,000	\$	60,000,000 \$	5	60,000,000 \$	6	-
Total Educational Facilities Set Aside Costs - Part A, B & C  Financing Costs  \$ 1		60,000,000	\$	60,000,000 \$	}	60,000,000 \$	;	-
Financing Costs								
3		12,282,002 \$		12,282,002 \$	6	12,282,002 \$	;	_
Total Financing Costs - Part A, B, & C \$		12,282,002 \$	}	12,282,002 \$		12,282,002 \$		*
Zone Administration Zone Administration and Creation Cost						<u> </u>		
		3,550,000 \$	<u> </u>	3,550,000 \$		6,420,000 \$		2,870,000
Total Zone Administration Costs - Part A, B & C \$		3,550,000 \$		3,550,000 \$		6,420,000 \$		2,870,000
Creation Costs								, , ,
<b>D</b>		300,000 \$		300,000 \$		300,000 \$		_
Total Creation Costs - Part A, B & C \$ PROJECT PLAN TOTAL		300,000 \$		300,000 \$		300,000 \$		-
\$	22	29,357,712 \$	- 1	262,571,164 \$		227,502,002 \$	(;	35,069,162)
							<u> </u>	

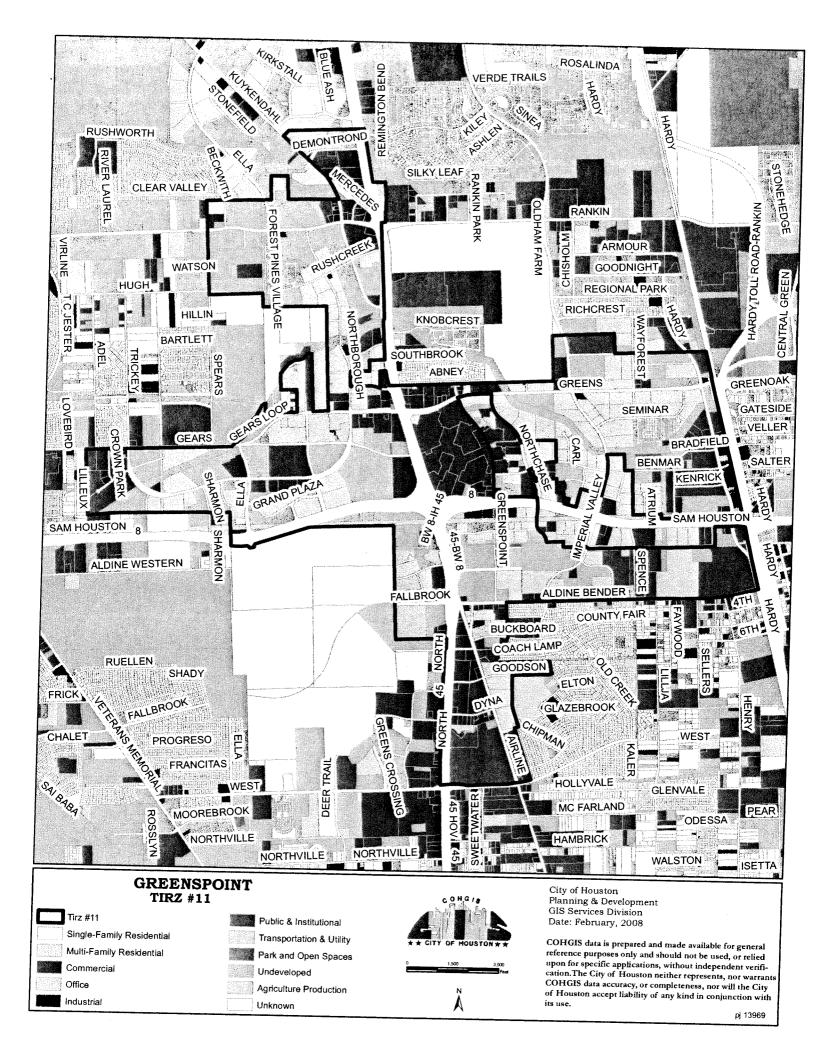


EXHIBIT 6 – Part C Plan – Revenue Schedule All Entities

Net Rev         Net Rev         Net Rev         Net Rev         Net Rev         Net Rev         Rev           7         \$1,047,337         \$453,543         \$2,941,920         \$598,231         \$8,105,648           9         \$1,206,826         \$577,710         \$3,405,462         \$689,313         \$8,105,648           5         \$1,336         \$623,424         \$3,890,508         \$784,590         \$10,738,208           2         \$1,484,47         \$754,387         \$4,217,270         \$847,689         \$11,708,585           3         \$1,584,747         \$807,168         \$4,497,875         \$905,143         \$12,508,756           4         \$1,689,371         \$802,060         \$4,497,875         \$904,896         \$11,708,482           5         \$1,911,340         \$919,148         \$5,093,206         \$10,027,038         \$14,206,339           \$1,104,482         \$5,093,206         \$1,106,482         \$1,004,266         \$1,106,482         \$10,042,666         \$1,106,482           \$1,854,547         \$1,104,482         \$5,093,206         \$1,158,798         \$16,042,569         \$16,042,569           \$1,854,547         \$1,104,482         \$5,093,206         \$1,158,708         \$1,1604,426         \$1,160,482           \$0 <td< th=""><th>}</th><th>City</th><th></th><th>Spring ISD</th><th>Aldine ISD</th><th>MHMCCD</th><th>Total</th><th>Cummulativo</th></td<>	}	City		Spring ISD	Aldine ISD	MHMCCD	Total	Cummulativo
\$3,064,617         \$1,047,337         \$453,543         \$2,941,920         \$598,231         \$81,005,648           \$3,554,049         \$1,206,826         \$577,710         \$3,405,462         \$689,313         \$81,005,648           \$4,066,025         \$1,373,661         \$623,424         \$3,890,508         \$784,590         \$10,738,208         \$5           \$4,06,025         \$1,484,147         \$754,387         \$4,217,270         \$847,689         \$11,708,585         \$5           \$4,405,092         \$1,584,747         \$807,168         \$4,497,875         \$905,143         \$12,708,786         \$5           \$5,368,828         \$1,584,747         \$807,168         \$4,497,875         \$905,143         \$12,087,639         \$11,708,585         \$5           \$5,368,828         \$1,911,340         \$919,148         \$5,093,206         \$1,027,038         \$14,206,394         \$5         \$6,077,281         \$5,093,206         \$1,027,038         \$14,206,394         \$5         \$6,077,281         \$5,029,027         \$1,044,82         \$5,073,146         \$1,044,82         \$5,073,146         \$1,04,82         \$6,078,344         \$1,044,82         \$6,078,344         \$1,044,82         \$1,044,82         \$6,078,34         \$1,044,82         \$1,044,82         \$1,044,82         \$1,044,82         \$1,044,82	11	Net Kev	Net Rev	Net Rev	Net Rev	Net Rev	Ω <sub>Φ</sub>	Designative
\$3,554,049         \$1,206,826         \$577,770         \$3,407,626         \$60,105,048         \$7,640         \$623,424         \$3,890,508         \$784,590         \$100,048         \$5,406,025         \$7,440,4147         \$754,387         \$4,497,875         \$80,508         \$784,590         \$11,708,585         \$5,4407,875         \$80,5143         \$17,708,585         \$5,4407,875         \$80,5143         \$17,708,585         \$5,4407,875         \$805,143         \$17,708,785         \$5,608,726         \$17,708,785         \$5,608,726         \$17,708,785         \$5,087,704         \$964,896         \$11,340,340,334         \$5,890,506         \$1,497,875         \$5,890,504         \$5,890,508         \$1,340,334         \$5,890,508         \$1,2508,756         \$5,890,508         \$5,708,708         \$1,208,756         \$1,340,334         \$5,890,508         \$1,340,934         \$5,890,508         \$1,340,334         \$1,340,334         \$1,340,334         \$1,340,334         \$1,340,334         \$1,240,726         \$1,044,822         \$5,093,206         \$1,027,038         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822         \$1,044,822	7007	\$3,064,617	\$1,047,337	\$453,543	\$2 941 920	\$508 224	\$0.40T040	Pevenue
\$4,066,025 \$1,373,661 \$623,424 \$5,490,508 \$784,590 \$10,788,208 \$4,405,092 \$1,484,147 \$754,387 \$4,405,092 \$1,484,147 \$807,168 \$4,407,875 \$905,143 \$91,788,208 \$1,584,747 \$807,168 \$4,407,875 \$905,143 \$12,508,756 \$1,584,747 \$807,168 \$4,407,875 \$905,143 \$12,508,756 \$1,584,747 \$807,168 \$4,407,875 \$905,143 \$12,508,756 \$1,034,904 \$1,091,340 \$1,091,340 \$1,0482 \$1,040,266 \$1,007,814 \$1,001,266 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,971 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,979 \$1,007,97	2008	\$3,554,049	\$1,206,826	\$577 710	C2 40E 460	102,000	φφ, 100,648	\$8,105,648
\$4,405,092         \$1,784,147         \$754,387         \$4,217,270         \$784,590         \$10,738,208           \$4,405,092         \$1,484,147         \$754,387         \$4,217,270         \$847,689         \$11,708,585           \$4,713,823         \$1,584,747         \$807,168         \$4,497,875         \$905,143         \$12,508,756           \$5,034,904         \$1,684,747         \$862,060         \$4,789,704         \$906,143         \$12,508,756           \$5,368,828         \$1,798,179         \$919,148         \$5,093,206         \$1,027,038         \$14,260,394           \$5,716,109         \$1,911,340         \$919,148         \$5,093,206         \$1,091,666         \$15,106,482           \$6,077,281         \$2,029,027         \$1,040,266         \$5,737,116         \$1,158,79         \$16,42,569         \$1           \$6,845,240         \$1,884,547         \$1,104,262         \$6,002,825         \$1,304,466         \$1,712,644         \$1,228,780         \$16,714,569         \$1           \$6,845,240         \$1,104,262         \$6,002,825         \$1,304,478         \$16,749,827         \$1,710,482         \$2,002,825         \$1,710,445         \$1,710,445         \$1,662,143         \$1,667,445         \$1,677,449         \$1,677,449         \$1,677,449         \$1,677,449         \$1,677,449	2009	\$4,066,025	\$1,373,661	\$600 404	43,403,46Z	\$689,313	\$9,433,361	\$17,539,009
\$4,713,823         \$1,247,727         \$847,689         \$11,708,585           \$4,713,823         \$1,584,747         \$807,168         \$4,497,875         \$905,143         \$12,508,756           \$5,034,904         \$1,689,371         \$862,060         \$4,497,875         \$10,27,038         \$12,508,756           \$5,368,828         \$1,798,179         \$919,148         \$5,033,206         \$1,027,038         \$14,206,399           \$5,716,109         \$1,911,340         \$978,520         \$5,033,206         \$1,091,666         \$15,106,482           \$6,077,281         \$2,029,027         \$1,040,266         \$5,737,116         \$1,158,879         \$16,719,224           \$6,843,544         \$0         \$1,114,482         \$6,078,514         \$1,104,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,482         \$1,014,682         \$1,014,682	2010	\$4,405,092	\$1,010,001	\$023,424 \$754 007	\$3,890,508	\$784,590	\$10,738,208	\$28,277,217
\$5.034,904 \$1,034,747 \$862,060 \$4,789,764 \$995,143 \$12,508,756 \$13,340,934 \$15,368,828 \$1,798,179 \$919,148 \$5,093,206 \$1,027,038 \$14,206,399 \$1,911,340 \$919,148 \$5,093,206 \$1,027,038 \$14,206,399 \$1,911,340 \$919,148 \$1,091,666 \$15,106,482 \$1,077,281 \$1,202,027 \$1,040,266 \$15,716 \$1,158,79 \$16,042,569 \$1,077,281 \$1,104,482 \$1,044,82 \$1,001,478 \$1,104,482 \$1,001,478 \$1,104,482 \$1,001,478 \$1,104,482 \$1,001,478 \$1,104,482 \$1,001,478 \$1,104,482 \$1,001,478 \$1,104,482 \$1,001,478 \$1,104,482 \$1,001,478 \$1,104,482 \$1,001,478 \$1,104,482 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,479 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,478 \$1,001,4	2011	\$4 713 823	41,404,147	47.04,387	\$4,217,270	\$847,689	\$11,708,585	\$39,985,803
\$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,789,704 \$5,000,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,780,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000 \$4,880,000	2012	\$5.034.904	64 690 234	\$807,168 \$600,000	\$4,497,875	\$905,143	\$12,508,756	\$52,494,559
\$5,716,109 \$1,911,340 \$978,520 \$5,408,848 \$1,091,666 \$15,106,482 \$6,077,281 \$2,029,027 \$1,040,266 \$5,737,116 \$1,158,879 \$1,040,2569 \$1,864,547 \$1,104,482 \$6,078,514 \$1,128,780 \$1,170,478 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,482 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,182 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183 \$1,104,183	2013	\$5,368,828	41,009,371	\$862,060	\$4,789,704	\$964,896	\$13,340,934	\$65,835,493
\$6,077,281 \$2,029,027 \$1,040,266 \$5,737,116 \$1,158,879 \$1,064,822 \$6,645,900 \$1,854,547 \$1,104,482 \$6,078,514 \$1,128,780 \$1,168,879 \$1,104,482 \$6,078,514 \$1,128,780 \$1,167,924 \$1,104,482 \$6,078,514 \$1,128,780 \$1,171,267 \$6,433,569 \$1,301,478 \$1,571,948,070 \$1,854,547 \$1,104,482 \$2,029,027 \$1,040,266 \$5,737,116 \$1,168,879 \$1,167,478 \$1,104,482 \$2,029,027 \$1,040,266 \$1,148,871 \$2,643,569 \$1,171,267 \$2,107,979 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,	2014	\$5,716,109	\$1,730,179 \$1,011,340	\$919,148	\$5,093,206	\$1,027,038	\$14,206,399	\$80,041,891
\$6,452,900 \$1,854,547 \$1,1040,266 \$5,737,116 \$1,158,879 \$16,042,569 \$ \$6,452,900 \$1,854,547 \$1,104,482 \$6,078,514 \$1,228,780 \$16,719,224 \$ \$6,843,544 \$0 \$1,171,267 \$6,433,569 \$1,301,478 \$15,749,857 \$ \$7,249,813 \$0 \$1,171,267 \$6,802,825 \$1,301,478 \$15,749,857 \$ \$7,672,333 \$0 \$1,312,958 \$7,186,852 \$1,455,713 \$17,627,845 \$ \$8,111,754 \$0 \$1,388,082 \$7,186,852 \$1,455,713 \$17,627,857 \$ \$8,568,752 \$0 \$1,466,211 \$8,001,604 \$1,537,488 \$18,623,565 \$1,547,465 \$1,547,465 \$1,548,070 \$2,534 \$1,906,309 \$1,547,465 \$1,998,125 \$24,232,363 \$1,1173,010 \$0 \$1,719,853 \$1,906,309 \$10,341,336 \$2,101,596 \$22,637 \$2,107,979 \$11,43,070 \$2,226,375 \$11,43,413 \$2,322,637 \$11,43,413 \$2,322,637 \$11,981,947 \$2,13,151 \$2,437,513 \$2,9582,433 \$1,981,947 \$2,437,513 \$2,9582,433 \$2,100,300 \$1,411,43,497 \$2,437,513 \$2,9582,433 \$2,100,300 \$1,411,43,497 \$2,437,513 \$2,9582,433 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300 \$2,100,300	2015	\$6.077.281	040,116,14	\$978,520	\$5,408,848	\$1,091,666	\$15,106,482	\$95,148,373
\$6,843,544 \$0 \$1,104,482 \$6,078,514 \$1,228,780 \$16,719,224 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749,813 \$15,749	2016	\$6 452 900	\$2,023,021 \$1,054,547	\$1,040,266	\$5,737,116	\$1,158,879	\$16,042,569	\$111,190,942
\$7,249,813 \$0 \$1,1/1,267 \$6,433,569 \$1,301,478 \$15,749,857 \$1,377,084 \$16,670,445 \$1,377,084 \$1,377,084 \$16,670,445 \$1,377,084 \$1,312,958 \$7,186,852 \$1,377,084 \$16,670,445 \$1,311,754 \$0 \$1,312,958 \$7,186,852 \$1,455,713 \$17,627,857 \$1,388,082 \$7,186,852 \$1,455,713 \$17,627,857 \$1,388,082 \$1,388,082 \$1,455,713 \$17,627,857 \$1,446,211 \$8,001,604 \$1,537,488 \$18,623,565 \$1,466,211 \$8,001,604 \$1,537,488 \$18,623,565 \$1,466,211 \$1,437,010 \$1,417,201 \$1,437,010 \$1,417,201 \$1,413,010 \$1,417,201 \$1,413,010 \$1,417,201 \$1,413,010 \$1,417,201 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,010 \$1,417,	2017	\$6 843 544	740,400,14	\$1,104,482	\$6,078,514	\$1,228,780	\$16,719,224	\$127,910,166
\$\frac{\}{\}\\$\frac{\}{\}\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$\\\$	2018	\$7 249 813	O 6	\$1,1/1,267	\$6,433,569	\$1,301,478	\$15,749,857	\$143,660,023
\$8,111,754 \$8,082 \$8,111,754 \$9,084,030 \$9,044,030 \$9,044,030 \$1,547,465 \$9,658,752 \$9,044,030 \$1,547,465 \$9,044,030 \$1,547,465 \$9,638,319 \$1,631,969 \$1,631,969 \$1,631,969 \$1,710,982 \$2,0736,059 \$1,710,982 \$2,101,598 \$2,101,598 \$2,101,598 \$2,101,598 \$2,101,598 \$2,101,598 \$2,101,598 \$2,101,598 \$2,101,598 \$2,101,598 \$2,11,111 \$2,122,637 \$2,111,143,010 \$2,111,143,010 \$2,111,143,010 \$3,11,143,010 \$3,11,143,010 \$4,11,143,010 \$4,11,143,010 \$4,11,143,010 \$4,11,143,010 \$4,11,143,010 \$4,11,143,010 \$4,11,143,010 \$4,11,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,11,141,143,010 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510 \$5,110,1510	2019	\$7,672,333	O 6	\$1,240,723	\$6,802,825	\$1,377,084	\$16,670,445	\$160,330,468
\$8,568,752 \$0,44,030 \$1,466,211 \$0,001,604 \$1,622,534 \$1,662,101 \$0,044,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,44,030 \$0,43,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,100,000 \$0,10	2020	\$8,111,754	O 6	\$1,312,958	\$7,186,852	\$1,455,713	\$17,627,857	\$177,958,325
\$9,044,030 \$0,44,030 \$0,44,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0,044,030 \$0	2021	\$8.568 752	O	\$1,388,082	\$7,586,240	\$1,537,488	\$18,623,565	\$196,581,890
\$9,538,319 \$0 \$1,547,465 \$8,433,582 \$1,710,982 \$20,736,059 \$10,052,380 \$10,052,380 \$1,631,969 \$1,719,853 \$1,802,968 \$21,826,095 \$10,587,003 \$0 \$1,719,853 \$1,898,633 \$1,898,633 \$23,020,932 \$24,232,363 \$11,143,010 \$0 \$1,811,253 \$10,341,336 \$1,906,309 \$10,341,336 \$2,101,596 \$2,101,596 \$2,107,979 \$11,413,493 \$2,321,121 \$28,165,230 \$21,1248,070 \$2,214,904 \$11,981,947 \$2,437,513 \$29,582,433	2022	\$9.044,030	0	91,406,211	\$8,001,604	\$1,622,534	\$19,659,101	\$216,240,991
\$10,052,380 \$10,052,380 \$10,052,380 \$10,587,003 \$10,587,003 \$11,143,010 \$11,721,259 \$12,322,637 \$12,322,637 \$12,948,070 \$10,052,380 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,01,059 \$11,059 \$11,059 \$11,059 \$11,059 \$11,059 \$11,059 \$11,059 \$11,059 \$11,059 \$11,0	2023	\$9,538,319	Q# ¥	64,347,465	\$8,433,582 \$6,660	\$1,710,982	\$20,736,059	\$236,977,050
\$10,587,003 \$10,587,003 \$11,143,010 \$11,143,010 \$11,721,259 \$12,322,637 \$12,948,070 \$10,863,03 \$10,863,03 \$10,341,336 \$10,341,336 \$10,341,336 \$10,341,336 \$10,341,336 \$10,866,903 \$10,866,903 \$11,413,493 \$11,981,947 \$11,981,947 \$11,981,947 \$11,981,947 \$12,437,513 \$29,582,433	2024	\$10,052,380	0\$	64 740 070	\$8,882,839	\$1,802,968	\$21,856,095	\$258,833,145
\$11,143,010 \$1,811,253 \$11,143,010 \$1,906,309 \$10,341,336 \$2,101,596 \$2,492,252 \$12,322,637 \$12,322,637 \$12,948,070 \$12,322,637 \$12,948,070 \$12,322,637 \$12,948,070	2025	\$10.587,003	9 6	\$1,719,853 \$4,644,650	\$9,350,066	\$1,898,633	\$23,020,932	\$281,854,077
\$11,721,259 \$2,101,596 \$25,492,252 \$11,721,259 \$2,101,596 \$25,492,252 \$11,721,259 \$0 \$2,107,979 \$11,413,493 \$2,321,121 \$28,165,230 \$12,948,070 \$0 \$2,214,904 \$11,981,947 \$2,437,513 \$29,582,433	2026	\$11 143 010	9 6	\$1,811,253	\$9,835,983	\$1,998,125	\$24,232,363	\$306,086,441
\$12,322,637 \$26,802,535 \$12,322,637 \$0 \$2,107,979 \$11,413,493 \$2,321,121 \$28,165,230 \$12,948,070 \$0 \$2,214,904 \$11,981,947 \$2,437,513 \$29,582,433	2027	\$11,721,259	Q 6	\$1,906,309	\$10,341,336	\$2,101,596	\$25,492,252	\$331,578,693
\$12,948,070 \$0 \$2,214,904 \$11,981,947 \$2,437,513 \$29,582,433	2028	\$12,322,637	9 6	\$2,005,167	\$10,866,903	\$2,209,207	\$26,802,535	\$358,381,228
\$2,214,904 \$11,981,947 \$2,437,513 \$29,582,433	2029	\$12 948 070	O 0	\$2,107,979	\$11,413,493	\$2,321,121	\$28,165,230	\$386,546,458
		0.0,0,0,0	O A	\$2,214,904	\$11,981,947	\$2,437,513	\$29,582,433	\$416,128,892

EXHIBIT 7 – Part C Plan – Revenue Schedule City of Houston

Cumulative	Revenue	\$3,064,617	\$6.618,666	\$10,684,691	\$15,089,783	\$19,803,606	\$24,838,510	\$30,207,338	\$35,923,447	\$42,000,728	\$48,453,627	\$55,297,171	\$62,546,984	\$70,219,317	\$78.331.072	\$86,899,824	\$95,943,854	\$105,482,173	\$115,534,553	\$106 101 EEC	\$127,121,000 \$127,004,000	\$137,704,300 \$140,00F,00F	\$161,308,462	\$174,256,532
	Net Rev	\$3,064,617	\$3,554,049	\$4,066,025	\$4,405,092	\$4,713,823	\$5,034,904	\$5,368,828	\$5,716,109	\$6,077,281	\$6,452,900	\$6,843,544	\$7,249,813	\$7,672,333	\$8,111,754	\$8,568,752	\$9.044,030	\$9,538,319	\$10,052,380	\$10.587,003	\$11 143 010	\$11,721,050	\$12,322,637	\$12,948,070
Muni Service	Charge	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
HOS	Admin	\$169,190	\$194,950	\$221,896	\$239,742	\$255,991	\$272,890	\$290,465	\$308,743	\$327,752	\$347,521	\$368,081	\$389,464	\$411,702	\$434,829	\$458,882	\$483,896	\$509,912	\$536,967	\$565,105	\$594,369	\$624,803	\$656,455	\$689,372
City TIRZ Collections	at 97%	\$3,383,807	\$3,898,999 64,40=	\$4,437,921	\$4,794,834	45,119,814 67,473,30,4	\$5,457,794 \$7,650,000	\$5,809,293	\$6,174,851	\$6,555,032	\$6,950,421	\$7,361,625	\$7,789,277	\$8,234,035	\$8,696,584	\$9,177,634	\$9,677,927	\$10,198,231	\$10,739,347	\$11,302,108	\$11,887,379	\$12,496,062	\$13,129,091	\$13,787,442
City Tax	Kate	\$0.044 \$0.644	\$0.044 \$0.644	\$0.044 \$0.644	\$0.044 \$0.644	\$0.044 \$0.644	40.04	\$0.044 \$0.644	\$0.044 \$0.644	\$0.044 \$0.644	\$0.044 \$0.044	\$0.044 \$0.044	\$0.044	\$0.644 \$0.044	\$0.04 \$0.04	\$0.044	\$0.044 0.044	\$0.044 \$0.644	\$0.04 \$0.644	40.044	\$0.644	\$0.644	\$0.644	\$0.644
1999 Plan CAV	\$618 025 004	\$741 215 082	\$810,406,020	\$877.898.058	\$972,691,046	\$972,691,046	\$972 691 046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$072 601 046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972 691 046	9040,001,040	\$972,091,046	\$972,691,046	\$972,691,046	4312,031,040
Current CAV		\$624,401,824	\$710,707,030	\$767,864,444	\$819,908,155	\$874,033,615	\$930,324,093	\$988,866,190	\$1,049,749,970	\$1,113,069,102	\$1.178.921 000	\$1.247.406.973	\$1318 632 385	\$1,392,706,814	\$1.469.744 219	\$1.549.863.121	\$1,633,186,779	\$1,719,843,384	\$1,809,966,252	\$1 903 694 026	\$2,000,034,030	#2,001,170,930 \$2,402,546,004	\$2,102,346,901	
Assessed Value	\$1,075,125,148	\$1,157,630,154	\$1,243,935,360	\$1,301,092,774	\$1,353,136,485	\$1,407,261,945	\$1,463,552,423	\$1,522,094,520	\$1,582,978,300	\$1,646,297,432	\$1,712,149,330	\$1,780,635,303	\$1,851,860,715	\$1,925,935,144	\$2,002,972,549	\$2,083,091,451	\$2,166,415,109	\$2,253,071,714	\$2,343,194,582	\$2,436,922,366	\$2 534 399 260	\$2 635 775 231	\$2,741,206.240	
Base	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	
Ţ	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	

EXHIBIT 8 – Part C Plan – Revenue Schedule Harris County

Cumulative	(see note)	\$2,770,097,997	\$2,771,304,823	\$2,772,678,485	\$2 774 162 632	\$2 775 747 370	\$2 777 436 750	\$2 779 234 929	\$2 781 146 260	\$2.783.175.206	#4,703,173,280 #0.70F.000.0.1	\$4,785,029,843 00	O (	0	S S	\$0	) <del>(</del>	9 6	⊋ ¢	00	O. 6	O# (	80	80	\$0	80
	Net Rev					\$1,584,747		. ~		\$2,029,027	\$1 854 547	/+0,+00,1.→	9 6	O 6	<u>0</u> ≉	&O	\$0	) <del>(</del>	) <del>(</del>	Э 6	) (4)	9 6	) A	0	O# 6	O.#
County TIRZ Collections	at 97%	91,047,337	\$1,206,826	\$1,373,661	\$1,484,147	\$1,584,747	\$1,689,371	\$1,798,179	\$1,911,340	\$2,029,027	0\$	) <del>(</del>	Q €	o c	0 0	O#	\$0	80	\$0	O.S.	Q €	Ş <del>Ç</del>	2 €	) A	O 6	00
County Tax	nate 0 1993	0.1993	0.1993	0.1993	0.1993	0.1993	0.1993	0.1993	0.1993	0.1993	0.1993	0.1993	0.1993	0 1993	0.1000	0.1993	0.1993	0.1993	0.1993	0.1993	0.1993	0.1993	0 1003	0.1333	0.1993	2
1999 Plan CAV	\$618,025,094	\$741,215,082	\$810.406.070	\$877,808,050	#077,030,030	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972 691 046	\$072,601,046	437 Z,031,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972,691,046	\$972.691.046	\$972,691,046	\$972,691,046	
Current CAV	\$541,760,784	\$624,260,349	\$710,559,896	\$767,711,425	\$819 749 015	\$873.868.100	\$030,164,066	4330, 131, 900 4088 607 470	#300,007,178	967,000,040,04	) A	O (	0\$	20	\$0	05	≎ ₩	) •	) P		0			\$0	\$0	
Assessed Value	\$1,074,989,114		\$1,243,788,226	\$1,300,939,755	\$1,352,977,345	\$1,407,096,439	\$1,463,380,296	\$1,521,915,508				61,700,475,900	#1,700,423,885 #1,054,040,000	91,651,642,920	\$1,925,708,637	\$2,002,736,982	\$2.082.846.462	\$2 166 160 320	\$2.252.80e.722	\$2,232,000,733 \$3,347,040,000	\$2,342,919,002 \$3,426,635,300	#4,430,035,762 #7,534,464,462	\$2,534,101,193	\$2,635,465,241	\$2,740,883,850	
Base	\$533,228,330	\$333,ZZ8,330 \$130,000,000	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533 228 330	\$533 228 330	\$533 228 330	\$522 220 220	#333,226,33U	\$533,228,330	\$533,228,330	\$533,228,330				\$533,228,330	#522,220,030	\$333,228,330 \$537,256,556	<b>4003,228,330</b>	Note: County Interlocal armides fee
TY	2007	2000	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	202	2021	2022	2023	2024	2025	2026	2027	3008	2020	5707	Note: County 1

Note: County Interlocal provides for a maximum constibution of \$15,000,000

EXHIBIT 9 – Part C Plan Spring Independent School District

	Cumulative	Revenue	\$453,543	\$1,031,253	\$1,654,677	\$2,409,064	\$3,216,232	\$4,078,292	\$4,997,440	\$5,975,960	\$7,016,226	\$8,120,708	\$9,291,975	\$10,532,699	\$11,845,657	\$13,233,739	\$14,699,949	\$16,247,414	\$17,879,383	\$19,599,236	\$21,410,489	\$23,316,798	\$25,321,965	\$27,429,944	\$29,644,847
		Net Rev	\$453,543	\$577,710	\$623,424	\$754,387	\$807,168	\$862,060	\$919,148	\$978,520	\$1,040,266	\$1,104,482	\$1,171,267	\$1,240,723	\$1,312,958	\$1,388,082	\$1,466,211	\$1,547,465	\$1,631,969	\$1,719,853	\$1,811,253	\$1,906,309	\$2,005,167	\$2,107,979	\$2,214,904
	Spring	Admin	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Spring TIRZ	Collections	at 97%	\$478,543	\$602,710	\$648,424	\$779,387	\$832,168	\$887,060	\$944,148	\$1,003,520	\$1,065,266	\$1,129,482	\$1,196,267	\$1,265,723	\$1,337,958	\$1,413,082	\$1,491,211	\$1,572,465	\$1,656,969	\$1,744,853	\$1,836,253	\$1,931,309	\$2,030,167	\$2,132,979	\$2,239,904
	Spring Tax	Nate	\$0.860	\$0.860 \$0.860	\$0.860	\$0.860	\$0.860	\$0.860	\$0.800 \$0.000	\$0.880 \$0.880	\$0.880 \$0.880	\$0.86U	\$0.860	\$0.860	\$0.860	\$0.860	\$0.860 \$0.960	\$0.860 \$0.960	\$0.800 \$0.860	90.000	\$0.000 \$0.000	\$0.800 \$0.800	\$0.800 \$0.800	\$0.860 \$0.860	000.00
	Current CAV	\$57 365 404	\$70,000,481 \$70,050,000	\$77,730,060	\$17,730,069 \$02,420,246	\$33,423,248 \$00.756.200	\$39,730,390 \$106,336,630	\$113 180 074	\$120.297.254	\$127,690,119	\$135,392,110	\$143,402,000 \$143,402,000	\$151,700,011	\$101,729,014 \$160,300,450	\$160 303 655	\$178 750 270	\$188 400 724	\$198 629 607	\$209 164 862	\$220,134,002	\$231,516,268	\$243.366.896	\$255,500,630	\$268 509 1,349	001,000,001
	Assessed Value	\$122 114 921	\$136,999,518	\$142 479 499	\$158 178 678	\$164.505.826	\$171,086,029	\$177,929,501	\$185.046.681	\$192,448,548	\$200,146,490	\$208 152 350	\$216,478,444	\$225 137 582	\$234,143,085	\$243,508,808	\$253.249.161	\$263.379.127	\$273,914,292	\$284,870,864	\$296,265,698	\$308,116,326	\$320,440,979	\$333,258,618	
	Base	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	\$64,749,430	
	≿	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	

EXHIBIT 10 - Part C Plan Aldine Independent School District

Culmulative	\$2,941,920 \$6,347,383 \$10,237,890 \$10,237,890 \$14,455,160 \$18,953,035 \$23,742,739 \$28,835,944 \$34,244,792 \$39,981,908 \$46,060,422 \$52,493,990 \$52,493,990 \$52,493,990 \$59,296,816 \$66,483,668 \$74,069,908 \$75,000,000 \$77,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,000 \$78,	80
	\$2,941,920 \$3,405,462 \$3,890,508 \$4,217,270 \$4,789,704 \$5,093,206 \$5,093,206 \$5,737,116 \$6,078,514 \$6,433,569 \$6,802,825 \$7,186,852 \$7,186,852 \$7,586,240 \$930,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	80
Aldine	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,00	) A
Aldine Set Aside	\$1,211,841 \$1,211,841 \$1,401,175 \$1,599,292 \$1,732,758 \$1,966,569 \$2,090,535 \$2,219,459 \$2,353,540 \$2,353,540 \$2,353,540 \$2,353,540 \$2,353,540 \$2,353,540 \$2,353,540 \$2,353,540 \$2,353,540 \$2,945,686 \$3,108,816 \$3,108,816 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	) P
Aldine TIRZ Collections at 97%	\$4,178,761 \$4,831,637 \$5,514,799 \$5,975,028 \$6,370,246 \$6,781,273 \$7,208,740 \$7,653,307 \$8,115,656 \$8,596,499 \$9,096,575 \$9,616,655 \$10,157,538 \$10,720,057 \$1,345,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	<b>)</b>
Aldine Tax Rate	\$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860 \$0.860	
Current CAV	\$500,930,352 \$579,194,102 \$661,088,402 \$716,258,474 \$763,635,349 \$812,907,299 \$864,150,127 \$917,442,668 \$972,866,911 \$1,090,454,984 \$1,152,799,720 \$1,217,638,245 \$1,285,070,310 \$1,285,070,310 \$1,285,070,310 \$1,285,070,310 \$1,285,070,310 \$1,285,070,310 \$1,285,070,310 \$1,285,070,310 \$1,285,070,310 \$1,285,199,659 \$1,428,134,181 \$1,503,986,084 \$1,503,986,084 \$1,503,986,084 \$1,503,986,084 \$1,503,986,084 \$1,503,986,084 \$1,503,986,084 \$1,503,986,084 \$1,503,986,084 \$1,503,986,084 \$1,503,986,084 \$1,503,236,557 \$1,503,236,557 \$1,838,972,556 \$1,931,257,994	
Assessed Value	\$969,093,752 \$1,047,357,502 \$1,129,251,802 \$1,184,421,874 \$1,231,798,749 \$1,281,070,699 \$1,385,606,068 \$1,441,030,311 \$1,486,671,523 \$1,558,618,384 \$1,620,963,120 \$1,620,963,120 \$1,620,963,120 \$1,823,363,059 \$1,896,297,581 \$1,896,297,581 \$1,972,149,484 \$2,051,035,464 \$2,051,035,464 \$2,330,421,394 \$2,399,421,394 \$2,399,421,394 \$2,399,421,394 \$2,399,421,394	
Base	\$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400 \$468,163,400	
TY 2007	2008 2008 2009 2010 2011 2012 2014 2015 2016 2019 2020 2021 2022 2023 2024 2025 2026 2027	

Note: Aldine ISD Interlocal provides for an option to cap at a maximumn contribution of \$75,000,000

EXHIBIT 11 – Part C Plan Lone Star (North Harris Montgomery Community College District)

Cumulative	Revenue	\$598,231	\$1,287,544	\$2,072,134	\$2,919,823	\$3,824,966	\$4,789,862	\$5,816,900	\$6,908,565	\$8,067,444	\$9,296,225	\$10,597,703	\$11,974,786	\$13,430,500	\$14,967,988	\$16,590,523	\$18,301,505	\$20,104,473	\$22,003,106	\$24,001,231	\$26,102,827	\$28,312,034	\$30,633,155	\$33,070,668
	Net Rev	\$598,231	\$689,313	\$784,590	\$847,689	\$905,143	\$964,896	\$1,027,038	\$1,091,666	\$1,158,879	\$1,228,780	\$1,301,478	\$1,377,084	\$1,455,713	\$1,537,488	\$1,622,534	\$1,710,982	\$1,802,968	\$1,898,633	\$1,998,125	\$2,101,596	\$2,209,207	\$2,321,121	\$2,437,513
NHMCCD	Admin	\$31,486	\$36,280	\$41,294	\$44,615	\$47,639	\$50,784	\$54,055	\$57,456	\$60,994	\$64,673	\$68,499	\$72,478	\$76,616	\$80,920	\$85,397	\$90,052	\$94,893	\$99,928	\$105,164	\$110,610	\$116,274	\$122,164	\$128,290
NHMCCD TIRZ Collections	dl 9/70	\$629,717	\$725,592	\$825,884	\$892,305	\$952,782	\$1,015,680	\$1,081,092	\$1,149,122	\$1,219,872	\$1,293,453	\$1,369,977	\$1,449,562	\$1,532,330	\$1,618,409	\$1,707,931	\$1,801,034	\$1,897,861	\$1,998,561	\$2,103,289	\$2,212,207	\$2,325,481	\$2,443,286	\$2,565,803
NHMCCD Tax	0.4400	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198	0.1198
Current CAV	\$541 806 818	\$624.4030,018	\$710 707 030	\$767 964 444	\$107,004,444 \$810,000,455	\$874 032 64E	\$630,324,000	\$930,324,093 \$988 866 100	\$1,049,740,020	\$1,049,749,970 \$1,113,060,400	\$1,113,069,102	\$1.07.406.079	\$1 318 632 306	\$1,302,706,044	\$1,332,700,614	\$1 549 863 124	\$1,543,003,121	\$1 719 843 384	\$1,809,966,969	\$1 903 604 036	\$1,303,034,030 \$2,004,420,030	\$2,001,170,930 \$2,402,546,604	\$2,102,346,901 \$3,307,027,040	018,118,102,24
Assessed Value	\$1.075.125.148	\$1,157,630,154	\$1.243.935.360	\$1.301.092.774	\$1,353,136,485	\$1.407.261.945	\$1,463,552,423	\$1,522,094,520	\$1.582.978.300	\$1.646.297.432	\$1,712,149,330	\$1.780,635,303	\$1,851,860,715	\$1,925,935,144	\$2,002,972,549	\$2,083,091,451	\$2,166,415,109	\$2,253,071,714	\$2,343,194,582	\$2,436,922,366	\$2,534,399,260	\$2 635 775 231	\$2 741 206 240	0.1.7.00.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
Base	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	\$533,228,330	
≱	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	

ΤO	: Mayor via City Secretary	R	EQUEST FOR COUNCIL	ACTION		
	SUBJECT: Approval of an ord 5-Year CIP Budget and Fisca Fax Increment Reinvestment Greenspoint).	linance to a I Year 200 Zone Num	approve the 2009-2013 9 Operating Budget for ober Eleven	Category # 1	Page 1 of <u>1</u>	Agenda Item
<b>⊢</b>	FROM: (Department or othe Finance Department DIRECTOR'S SIGNATURE:	r point of	origin):	Origination I May 1, 2008	Date	Agenda Date AY 1 4
45	Muxuelly &	MA.	4000	Council Distr	icts affected	Dawa Al I T
T	or additional information coopert Fiederlein om Mesa	Phone:	713.437.6491 713.837.9857	Date and ider authorizing C	ouncil Actio	n:
R Y	ECOMMENDATION: (Summer 2009 Operating Budget for mount and	and O'		009-2013 5-Ye	ar CIP Budge en (Greensp	t and Fiscal
S		ınding Req			Finance Bud	dget
	<ul> <li>Finance Department recomposer for TIRZ No. Eleven (Green)</li> <li>Total Operating Budget for and \$23,544,641 for Promotion of the 2009-2013 CIP for a public utilities, streetscap multi-purpose HCFCD definition and overhead multi-purpose HCFCD definition and overhead must advise the budget of the lesser of \$4</li> <li>The budget includes a multincremental cost of providing provided incremental cost of providing provided and provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided incremental cost of providing provided</li></ul>	or FY09 is ject Costs. Zone totals ses and road tention/attudget inclead. The Zero,00,000 or	\$25,995,411, which incluses \$44,228,500. The CIP adways, bridges, parks, an inclusion of a state of any budget amendments of any budget amendments of any budget amendments.	includes provis includes provis affordable housi capital expend nage redevelopi its. Adjustment Council Approv	o for required to for the cong, Fire Station the station to the Project to for the project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to the Project to th	onstruction of on #84, and a second for the TIRZ. et Cost in the
cc:	Marty Stein, Agenda Directo Anna Russell, City Secretar	<u>y</u> A	Deborah McAbee, Senior Inturo Michel, City Attorne IRED AUTHORIZATION	2 <b>\</b> /	Attorney	
Financ	e Director:			S. Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contractio		
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CITY OF HOUSTON FINANCE DEPARTMENT **ECONOMIC DEVELOPMENT DIVISION** FISCAL YEAR 2009 BUDGET PROFILE

**Fund Summary** 

Fund Name:

Gtr Greenspoint Redevelopment Authority

TIRZ: 11 Fund Number: 7559/65

P Base Year:		1998
Base Year Taxable Value: Projected Taxable Value (TY2008): Current Taxable Value (TY2007):	\$ \$ \$	533,228,330 1,204,635,632 1,075,125,148
Acres: L Administrator (Contact): Contact Number:		3500 acres Sally Bradford 281-877-9952

### Zone Purpose:

To facilitate the development/redevelopment of residential and commercial properties through the financing of redevelopment projects; streets; parks and trails system; landscaping/streetscapes, conference/convocation center; retail development and parking facilities. The City created the Zone to establish the basis and mechanism essential for the attraction of private investment that otherwise would not occur in the reasonably foreseeable future.

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### Accomplishments in FY08 (Projects Underway):

- Hermes Architects completed final specs and plans for the mall redevelopment project and owners signed an agreement with a theatre operator to construct a 24 screen movie complex adjacent to the proposed public plaza.
- Acquired 10.234 acres of land for a proposed Public Safety Center and Fitness Park R
- Completed final design for major reconstruction of Greenspoint Drive (Construction to begin in FY09)
- Completed construction of 5 acre park (Buckboard) in the Airline Corridor Area (first of its kind in this community) T
- Acquired vacant dilapidated apartment complex in the Airline Corridor Area through an agreement with Aldine ISD (Aldine will construct a Pre K Center on the site which is across the street from the newly constructed Buckboard Park Tire Dump Acquisition and Remediation process continuing with TCEQ and other pertinent parties
- Completed Streetscape Improvements (including sidewalks) on Benmar Drive and on Ella Drive
- Added improvements to a Median Park on Greens Parkway E
  - Completed Construction of Greenspoint Bridge which opens access between the Airline Corridor and Greenspoint...
  - Acquired 5.24 acres of green space for a future park on Benmar adjacent to the Bayou (site approved in advance by PARDS) - Completed Greenspoint Drive extension (between the Beltway and Aldine Bender) through IDI Developer Agreement

  - Completed Esplanade Drive through IDI Developer Agreement
  - Negotiated a developer agreement for construction of a public street and park as part of a master planned office park in Greens Crossing.

Capital Projects:	Total Plan	Cumulative Expenses (to FY08)	Variance
P Infrastructure Improvements Greens Bayou Flood Control Projects Parks, Plazas and Related Transit Amenities Non-Vehicular/Multi-Modal Transportation Systems Public Parking Garage & Transportation Facility Cultural and Public Facility Improvements Land Acquisition Environmental Clean-up Costs Economic Development Grants	\$ 40,000,000 6,000,000 20,000,000 2,000,000 16,500,000 32,500,000 15,000,000 5,000,000	\$ 7,384,470 4,870,214 2,061,629 6,241,026 3,008,048	\$ 32,615,530 15,129,786 (61,629) 16,500,000 26,258,974 11,991,952 1,500,000
Total Capital Projects Affordable Housing Education Facilities Set-Aside N Financing Costs Administration Costs Creation Costs Total Project Plan	6,420,000	\$ 23,565,387 3,500,000 3,377,000 300,000 \$ 30,742,387	\$ 103,934,613 10,000,000 56,500,000 12,282,002 3,043,000 \$ 185,759,615

	Additional Financial Data Debt Service	FY2008 Budget	2008 Projection	T	FY2009 Budget
D E	Principal Interest	\$ 1,579,193 \$ 735,000 \$ 844,193	1,579,194 735,000 844,194	\$ \$ \$	1,577,28 765,000 812,28
	Year End Outstanding (Principal)	Balance as of 6/30/07	Balance as of 6/30/08		Balance as of 6/30/09
T	Bond Debt Bank Loan	\$ 17,315,000	\$ 16,580,000	\$	15,815,000
F	Developer Agreement Other		\$ 	<u>\$</u>	_
			\$ -	\$	

CITY OF HOUSTON FINANCE DEPARTMENT **ECONOMIC DEVELOPMENT DIVISION** FISCAL YEAR 2009 BUDGET SUMMARY

Fund Summary

Fund Name: Gtr Greenspoint Redevelopment Authorit

TIRZ: 11

Fund Number: **7559/65** 

TIRZ Budget Line Items		FY2008 Bud	get	2008 Project	ia	12347	2000 p
Available Resources	=			2000 I TUJECU	iv()	+ r Y	2009 Bud
Beginning Fund Balance	-+						
Restricted Funds - Capital Projects	- 1.	Φ					
Restricted Funds - Affd. Housing	ì	\$ 3,189,	,085	\$ 3,454,	329	\$   \$	
Restricted Funds - Bond Reserve	13	<b>.</b>	-	\$		.   \$	
Restricted Funds - Greenspoint Mall Redevelopment		3,157,	606	\$ 2,757,	472	:   s	2,757
Unrestricted Fund Balance		8,000,	.000	\$ 8,000,			8,000
Total Beginning Fund Balance	\$	11,718,	099	\$ 13,454,			
	. \$			\$ 27,666,			15,773
TIRZ Revenue						+	26,530
City	1.	3 400	~-			1	
ISD	\$	-,000,		\$ 3,350,7	786	\$	4,127.
County	\$	0,007,		\$ 4,762,0			6,009
Community College	.   \$	007,1		\$ 1,021,7	755	\$	1,277,
Total Revenues	\$	444,4	128	\$ 612,2	249	\$	758,
Total Revenues	\$	7,365,4	160	\$ 9,746,8		\$	12,172,
Bond Proceeds			- 1	>,770,0	,01		12,172,
	\$			\$		<u> </u>	
Loan Proceeds	\$	the state of the state of		¢ ***	-	3	
Grant Proceeds	s	414,6	05	Ψ 		3	S. C. S. Marchael Programmers, p.
Other (1)	\$	1,357,1		<b>D</b>		\$	414,0
Total Available Resources				\$ 1,420,0	00	\$	300,0
	\$	35,201,9	67 5	38,833,5	25	\$	39,418,3
Fund Transfers	. 1957		+		$\dashv$		
Affordable Housing		***************************************			-		
City of Houston	8		-   -				
ISD Increment to Houston	\$		-   3	man and the second and the second	-	\$	
Harris County	100	Burney Commence	-   \$	i Carrier and a second	-	\$	
SD Education Set-Aside	\$	a con an area and a second	-   \$	March Street Arthur Company of the Company	- [	\$	
Municipal Services	\$	956,93		1,424,29	9	\$	1,806,4
Adminstration Fee to General Fund	\$	350,00	0   \$	350,00	0	\$	350,00
COH Admin Fee (5%)		managarawa a a sangan anganana a sa			1		220,00
Harris County Admin	\$	132,66	7 \$	167,53	9	\$	206,37
ISD Admin	\$		-   \$	a mana sama ay a maana a dagaa ay sasaa		Č	400,3
Community College	\$	50,000	0   \$	50,000	1	\$ \$	EO 00
otal Fund Transfers	\$	24,64		30,612			50,00
	\$	1,514,243		2,022,450			37,93
unds Available for Projects	\$	33,687,724	_	36,811,075	_		2,450,77 36,967,57
roject Costs	+	-137 - 2 10.00	+		1		30,307,37
dminstrative Staff	\$	155,000	+-		4		12
dminstrative Consultant	1 0	155,000		159,900	\$		168,00
egal	9		\$	• • • • • • • • • • • • • • • • • • •	\$		
ecounting/ Audit	\$	18,000		10,000	\$		15,000
ogram / Project Consulting	13	20,600		20,477	\$		20,000
dminstrative Operating Expense	\$	10,000	\$	2,000			10,000
ipital Expenditures	\$	26,700	\$	23,500			26,700
eveloper/ Project reimbursements	\$	9,326,000	\$	5,890,900			
velopel/ Floject felinbursements	\$	2,750,000		2,594,340	1		10,795,000
be Camilla	ľ	, , , , , , ,		2,394,340	\$		10,852,660
ebt Service	1		1	725.000			
ebt Service Principal	s	735,000	I C	735,000	\$		765,000
bbt Service Principal nterest	\$	735,000	\$				812,281
ebt Service Principal nterest Other debt items	\$	735,000 844,193	\$	844,194	\$		
ebt Service Principal Interest Other debt items tal Project Costs	\$ \$	844,193	\$ \$	844,194	\$	***	80,000
ebt Service Principal nterest Other debt items	\$ \$ \$	844,193 - 13,885,493	\$ \$ <b>\$</b>	844,194 - 10,280,311	\$ <b>\$</b>		3,544,641
ebt Service Principal Interest Other debt items tal Project Costs tal Budget	\$ \$ \$	844,193 - 13,885,493 15,399,736	\$ \$ \$	844,194 10,280,311 12,302,761	\$		
ebt Service Principal Interest Other debt items tal Project Costs tal Budget Sources Less Transfer and Expenses	\$ \$ \$	844,193 13,885,493 15,399,736	\$ \$ <b>\$</b>	844,194 10,280,311 12,302,761	\$ <b>\$</b>	2	3,544,641
Principal Interest Dither debt items tal Project Costs tal Budget Sources Less Transfer and Expenses Inned Ending Fund Balance:	\$ \$ \$	844,193 - 13,885,493 15,399,736	\$ \$ \$	844,194 10,280,311 12,302,761	\$ \$	2	3,544,641 5,995,411
Principal Interest Dither debt items tal Project Costs tal Budget Sources Less Transfer and Expenses Inned Ending Fund Balance: estricted Funds - Capital Projects	\$ \$ \$	13,885,493 15,399,736 19,802,231	\$ \$ \$	844,194 10,280,311 12,302,761 26,530,764	\$ \$ \$	2	3,544,641 5,995,411
cht Service Principal Interest Other debt items  tal Project Costs  tal Budget  Sources Less Transfer and Expenses Inned Ending Fund Balance: estricted Funds - Capital Projects estricted Funds - Affd. Housing	\$ \$ \$ \$	13,885,493 15,399,736 19,802,231	\$ \$ \$	844,194 10,280,311 12,302,761 26,530,764	\$ \$ \$ \$	2	3,544,641 5,995,411
cht Service Principal Interest Other debt items  tal Project Costs  tal Budget  Sources Less Transfer and Expenses Inned Ending Fund Balance: estricted Funds - Capital Projects estricted Funds - Affd. Housing estricted Funds - Bond Reserve	\$ \$ \$ \$	13,885,493 15,399,736 19,802,231	\$ \$ \$ \$ \$	10,280,311 12,302,761 26,530,764	\$ \$ \$ \$ \$	1.	3,544,641 5,995,411 3,422,931
cht Service Principal Interest Other debt items  tal Project Costs  tal Budget  Sources Less Transfer and Expenses Inned Ending Fund Balance: estricted Funds - Capital Projects estricted Funds - Affd. Housing estricted Funds - Bond Reserve estricted Funds - Greenspoint Mall Redevelopment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,885,493 15,399,736 19,802,231 100,000 3,157,606	\$ \$ \$ \$ \$ \$ \$	10,280,311 12,302,761 26,530,764 2,757,472	\$ \$ \$ \$ \$	2 1.	3,544,641 5,995,411 3,422,931
cestricted Funds - Greenspoint Mall Redevelopment	\$ \$ \$ \$	13,885,493 15,399,736 19,802,231 100,000 3,157,606	\$ \$ \$ \$ \$ \$ \$ \$	10,280,311 12,302,761 26,530,764 2.757,472	\$ \$ \$ \$ \$	2 1.	3,544,641 5,995,411 3,422,931

2009 - 2013 CAPITAL IMPROVEMENT PLAN TIRZ No. 11 - Gtr Greenspoint Redevelopment Authority CIP by Project

### CITY OF HOUSTON - TIRZ PROGRAM Finance Department Economic Development Division

Sounce						FY Planner	Amaronainei				
District	Ą	Project	Through					(\$ I housands)			
			2007	2008	2009	2010	20:1	2012	0000	Total	Culmulative
В	T-1101	I-45 Beltway 8 Underpass Erosion Control & Lighting	69	7 400				7	5105	2009-2013	Total (To Date)
В	T-1103		. 6	-	\$ 965,000	sa l	\$	69	\$	965,000	972.400
В	T-1104	1	9 6	\$ 441,150	\$ 250,000	\$ 300,000	\$	\$ 700,000	\$ 430,000	1,680,000	2 121 150
0	T-1105		A	\$ 958,000	, 69	<b>.</b>	\$	5	69		2001
ď	1,100	idewalk		\$ 305,350	↔	\$ 1,600,000	\$ 400,000	4		,	958,000
,	9	Greenspoint Drive Improvements	φ.	\$ 465,000	1			•	· •	2,000,000	2,305,350
В	T-1107	Greenspoint Drive Bridge		١,	9 8,580,000	\$ 542,500	69	69	€9	9,122,500	9,587,500
В	T-1108	Benmar Park		4,115,000	€9	€9	€9	€9	· \$		1 115 000
В	T-1109	Spring Workforce Housing Project		φ.	€9	\$ 540,000	- ↔	€9	· &	540 000	7,000
۵	Т	9		\$ 14,000	\$ 1,000,000	\$ 1,000,000	\$ 1000,000	6		2001	340,000
,	0111-1	Land Acquisition		\$ 2.585,000	¥	1	- 1	9	· •	3,000,000	3,014,000
8	T-1111	Fire Station No. 84		- 1	•	, ,	• <del>•</del>	, &	\$ 3,000,000	3,000,000	5.585.000
8	T-1112	rements and Intersecting Co.		· ·	· ·	\$ 1,000,000	\$ 4,323,000	\$ 4,213,000		9.536.000	0 536 000
В	T-1113	Lanowick Soniors Date.	•	· •	· &	\$ 265,000	\$ 2,000,000	\$ 520,000	\$ 500,000	2000	200,000,0
	_	S COURS OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF S	ı		\$	¥		1		3,283,000	3,285,000
B	T-1114 (	Grand Plaza				9	·	· •	\$ 500,000	500,000	500,000
В	T-1115	Gears Fitness Park			9	\$ 200,000	· •>	· •	· \$3	200,000	000 000
В	T-1116	COROL Mariti	•	·	· •	\$ 500,000	· •	69	€.		200
1		so multi-rurpose Detention/Athletic Facility \$	,	\$	€	1	1		,	200,000	200,000
В	T-1117 F	Fallbrook/Northgate Affordable Housing Project				\$ 1,900,000	\$ 2,500,000	\$ 3,500,000		7,900,000	7,900,000
						· \$	· •	\$ 1,000,000	\$ 1,000,000	2,000.000	9 000 000
			•	5,890,900	10,795,000	7,847,500	10,223,000	9,933,000	5.430.000	44 228 500	2,000,000
										000,037,	50,119,400

TIRZ No. 11 - Gtr Greenspoint Redevelopment Authority 2009 - 2013 CAPITAL IMPROVEMENT PLAN CIP by Sources of Funds

### CITY OF HOUSTON - TIRZ PROGRAM Finance Department Economic Development Division

				FY Planned	FY Planned Appropriations (s. T.	F			
Source of Funds	Through	Projected			SHOULD Manday	(spusands)			
	2007	2008	5003	2010	2011	2012	ç	Total	Culmulative
TIRZ No 16					e r	*	28	2009-2013	Total
									(To Date)
TIBZ funds									
	•	1,116,400	10.380.305						
Revenue bond proceeds			000,000,01	7,747,500	9,723,000	9,433,000	5,430,000	42.713.895	43 830 205
	•	4,289,500	•					2001	062,000,01
Proceeds from bank loan				*	,	•	1	1	4.289.500
		-	•	,	1				
Developer Advance/Reimbursement		407.000				·			,
1 30 140		485,000	,	,					
Oily of Houston						•	-	•	485,000
tronts.		1	•	1	•				
Call	•					-	1	•	,
Other			414,605	100,000	200,000	500.000		1 544 000	
	,	1						1,514,605	1,514,605
Project Total					1	•	ŧ	ž	
		5,890,900	10,795,000	7,847,500	10.223.000	000 000			,
					Conforming	3,333,000	5,430,000	44,228,500	50,119,400

Project: Hote Bethvay 8 Underpass Erosion Control 8 Lighting   City Council District   Key Maje;   372   W185.   T-1101   Citation: 1   Gazalion: 1   Gaza	INC #11 - Off Greenspoint	reenspoint								, i and i c	
Table   Foreign   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Table   Ta		eltway 8 Underpass	<b>Erosion Control</b>	& Lighting	O this					TR	JE HOUSTON Z PROGRAM
The provide Still Society   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served: Book   Served				Similar &	CITY Counc	il District	Key Map:	372			
Table   Provide St14,605 in matching funds. Project   Sarred:   Building with matching funds. Project   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:   Sarred:					Location:	മ	Geo. Ref.:		WRS.	H	707
Table   Control of Lighting with matching   Control of Lighting with matching throats   Control of Lighting with matching throats   Control of Lighting th		3eltway & Fracian Co.			Served:	В	Neighborhood:	0	; :	<u>-</u>	5
Provide \$414.605 in matching funds. Project strategy and lighting to curtail erosion and from the colors of the colors and lighting to curtail erosion and from the colors and lighting to curtail erosion and from the colors and lighting to curtail erosion and from the colors and lighting to curtail erosion and from the colors and lighting to curtail erosion and from the colors and from the colors and lighting to curtail erosion and from the colors and from the colors and lighting to curtail erosion and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and from the colors and		om TxDOT	ntrol & Lighting wi	ith matching			Operating and M	2 diotaic			
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	Ariline corridor has no pedestrian amenities and is a safety hazard. Existing sidewalks are narrow or non-existent and	n amenities an arrow or non-e	d is a safety xistent and	Svcs. & Chgs.					7.00	· ↔ •
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Location: B   Served: B   B					City Cour	ncil District	Key Map:	372 412			TIKZ PROGRAM
Served: B   Building problems) adjacent to					Location:	æ	Geo. Ref.:	î	WBC.	,	,
Project   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wooded open/space   Sexisting wo		of land funith flee 1:			Served:	8	Neighborhood:		W 63.:		I-1108
Project to maintain.   Project   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting wooded open/space and provides park   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisting   Sexisti		dge for use as a loca	g problems) adja	icent to			Operating and M	Maintenance	i		
Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Project   Proj	Manageme	nt District to maintair	a pain. Glealer 7.	Greenspoint	th fenomen (1000) (1000) (1000) (1000) (1000) (1000) (1000) (1000) (1000)	2009	2010	2011	StS: (\$ 1 hous	_	
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FY2009 - 2013 CAPITAL IMPROVEMENT PLAN
TIRZ #11 - Gtr Greenspoint

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Project Allocation:  Project Allocation:  Description:  Proposed Seniors Apartment Complex. Developer has agreed to donate the acerage for a public park. Justification:  Treed area suitable for a park. Park will be themed for older walking paths, lighting, tables, etc.  Project Allocation  Project Allocation  Project Allocations:  Project Allocations:  Acquisition  Cother Sub-Total:  Other Sub-Total:  S - S - S	ja s	Served: B Served: B Ersonnel Supplies Svcs. & Chgs. Capital Outlay Total FISCAI	8 8	Geo. Ref.:	372, 412	WBS	Ļ	
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Description:   Park to be geared towards exercise and may be part of a proposed public safety center to be constructed on 10 acre approx.   Project Allocation:   The park will be an asset to the area employees, residents and potentially to firefighters and police officers.   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Project Allocation   Proj	Loc Serves Supply Svcs. Capitt FTEs	Onucil Onucil	B   Geo. Ref.:   WBS.:   B   Geo. Ref.:   C   C   C   C   C   C   C   C   C	372, 412 W 2 enance Costs: (\$ 2011	WBS.: 7 (\$ Thousands)  2012 2013  - \$  - \$  2013 FY09 - FY13  Total		Total  Culmulative Total (To Date)
Pescription: Park to be geared towards exercise and may proposed public safety center to be constructed of TIRZ owned land. The park is anticipated tacres. Greater Greenspoint Management District and potentially to firefighters and police officer.  Project Allocation Expenses thru asset to the area employer and potentially to firefighters and police officer of samples.  Project Allocation Expenses thru asset to the area employer and potentially to firefighters and police officer of samples.  Project Allocation Expenses thru asset to the area employer of samples.  A construction and potentially to firefighters and police officer of samples.  A construction and a construction and potentially to firefighters and police officer of samples.  A construction and samples are a construction and potentially to firefighters and police officer of samples.  A construction and construction are samples and police of samples and police of samples and police of samples and police of samples and police of samples and may a sample samples and may are a samples and may a sample sample samples and may are a samples and may are a samples and may are a sample samples and may are a sample sample samples and may are a sample samples and may are a samples and may are a sample sample samples and may are a sample sample samples and may are a sample sample samples and may are a sample sample sample samples and may are a sample sample samples and may are a sample sample samples and may are a sample sample sample samples and may are a sample sample samples and may are a sample sample sample sample samples and may are a sample sample sample sample samples and may are a sample sample sample sample sample samples and may are a sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample sample s	ν ω ω	69	Geo. Ref.: Neighborhood: Operating and Maint 2010  \$ - \$  ar Planned Expe	2 enance Costs: (\$ 2011	VBS.: 2013 2013		Total   Mulative   O Date
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								\$ 1,000,000 F	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000

TO: Mayor via City Secretary REQ	UEST FOR COL	INCII ACTION				
SUBJECT: SMART Office Support for Adam Walsh Ad Grant - FY 2009 grant Proposal		Categ	ory	Page	Agenda Item	
FROM: (Department or other point of origin)  Houston Police Department	):		Origination Date January 1, 2008  Agenda Da			
DIRECTOR'S SIGNATURE: Harold L. Hurtt, Chief of Police		Counc	cil Distr	icts affected All	:	
(713) 308-1700 (7 4/30/68	c.T. Davis, Serge 13) 308-1972	eant Counc 2007-0	il Actio 1997	<b>n</b> : Septemb	prior authorizing er 5, 2007, ID#	
RECOMMENDATION: (Summary) Create an O of Justice Assistance, Office of Justice Sex Offic (SMART) Office to promptly register and performance The City will assure that sex offenders are in concepts and Notification Act (SORNA) as well as the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of the concepts of t	ender Sentencing m updates for se empliance with th	g, Monitoring, App x offenders residi e requirements se	orehend ing withi et forth i	ing, Registeri n the City lim n the Federal	ng and Tracking its of Houston. Sex Offender	
Amount of Fundin	.g:				***************************************	
BJA CASH MATCH FUNDING FUNDING \$286,846 \$17,243	IN-KIND FUNDING \$78,419	TOTAL FUNDING \$382,507				
SOURCE OF FUNDING: [x] General F [] Other (Specify)	und [X] G	rant Fund	[] Ent	erprise Fund	i	
SPECIFIC EXPLANATION			· · · · · · · · · · · · · · · · · · ·			
Funding is necessary to implement a compression of the juvenile registration and compliance efficiency and effectiveness in an effort to put time frame set forth in existing federal and set for each of the anticipated 5700 registration.	ce units and ut promptly regist state statutes an	llize a geographer and update a did conduct a mir	hic stra Il juver nimum o g the so	ategy in ordaile sex offer of one (1) cocope of this	er to maximize anders within the empliance check project.	
cc: Arturo Michel, City Attorney Marty Stein, Agenda Director Anna Russell, City Secretary						
RFO	UIRED AUTHO	RIZATION				

Finance Director:

Other Authorization:

Other Authorization:

F&A 011.A Rev.12/95 7530-0100403-00

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IU:	iviayor	via	City	Secretary

10. Mayor via City S	ecretary	REQUEST FOR COUNCIL	ACTION				
SUBJECT: Amend Houston and Ham's Airport (HOU).						Agenda Item #	
FROM (Department	or other point of	origin):	Origina	tion Date	Agenda	Date.	
Houston Airport Sys			April 2		_		
Trousion Import by	tem	٥	April 2	1, 2006	M/	W 1 4 2008	
DIRECTOR'S SIGNA	TURE: 1		Council District affected:				
M	Om	\	I				
<b>/ V</b>		1.	1			1	
		ya_					
For additional information Janet Schafer Lucy S. Ortiz	nation contact: Phone:	281/233-1796	Counci	nd identification l action:   5 (O) 05-624	on of prior	authorizing	
AMOUNT 9 COURC	F OF FUNDING				···		
AMOUNT & SOURC	E OF FUNDING:		1	propriations:	:		
<b>REVENUE:</b> \$92,043	.60 per year (\$7,0	670.30* monthly)	N/A				
Enact an ordinance a City of Houston and	approving and au	thorizing the execution of Ame Maintenance Service, Inc. at Wi	ndment No Iliam P. Ho	o. 1 to a Leas obby Airport (	e Agreeme (HOU).	ent between the	
SPECIFIC EXPLANA	TION:						
(Lessee), effective M William P. Hobby A consistent with Feder	fay 13, 2005, in irport (HOU) fo al Aviation Regu	I Lease Agreement No. 56957 which Lessee leased both land rits operation of a general avi- lation Part 145. Lessee now risideration for Lessee paying ren	d and imp lation aircr equests to	rovements at aft maintenan amend the Le	8703 Tele ce and ove ase Agree	phone Road at	
The pertinent terms a	nd condition of th	is Amendment are as follows:					
1. Term:	Effective on cou	intersignature the term will expi	re on May	31, 2010.			
2. Leased Premises:	The leased pre- including approx	mises remain the same, approximately 24,151 square feet of h	ximately 1 angar area	.17,750 squar	e feet of	improved land	
3. Rent:		s unchanged at \$92,043.60 per concile with the annual rate).	year (\$7,6	70.30 monthly	, which sh	all be adjusted	
4. Insurance:	Lessee will prov	ride the required insurance in the	e limits as	stated in the A	mendment		
All other terms and co	onditions of the L	ease Agreement will remain in f	full force a	nd effect.			
0							
		REQUIRED AUTHORIZAT	ΓΙΟΝ				
F&A Budget:		Other Authorization:		Other Author	rization:		

F&A 011.A REV. 12/94 7530-0100403-00

Ham's Aviation Maintenance Service, Inc..DOC

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: Amendment No. 2 to the Agreement between the City of Houston and Kellogg Brown & Root (KBR) Services, Inc. for Job Order Contracting Services with the Houston Airport System; Project No.516; (WBS # A- 000348-0001-4-01; Contract No. 4600004526).			Page 1 of <b>2</b>	Agenda Item #
FROM (Department or other point of origin):	Origina	tion Date	Agenda	Date
Houston Airport System		2008	MAY	1 4 2008
DIRECTOR'S SIGNATURE: Am Lae Gan		<b>District affec</b> B, E, I	ted:	
For additional information contact:  Eric R. Potts			254	authorizing
AMOUNT & SOURCE OF FUNDING: CIP No. A-0348.07.3 \$5,000,000.00 Airports Improvement Fund (8011)	CIP No. CIP No. CIP No.	A-0348.5.3 Airports Improv A-0422.02.5 Airports Improv A-0348.06.2 Arports Improve Total	rement Fun \$140, rement Fun \$2,500,	d (561) ,000.00 d (561) ,000.00 (8011)

Enact an ordinance to approve Amendment No. 2 to the Agreement between the City of Houston and Kellogg Brown & Root (KBR) Services, Inc. and appropriate the necessary funds to finance the cost of these services.

### **SPECIFIC EXPLANATION:**

On December 10, 2003, the City Council approved a contract with Kellogg Brown & Root (KBR) Services, Inc. in the amount of \$8,000,000.00 for Job Order Contracting (JOC) Services with the Houston Airport System (HAS). On September 12, 2007, Council approved Amendment No. 1 in the amount of \$2,500,000.00 to continue the JOC program and to increase the maximum individual project value from \$200,000.00 to \$350,000.00 to cover enough routine projects without limiting the department's ability to fully utilize JOC.

The JOC delivery method provides the best value for certain HAS projects meeting the requirements set forth in Section 271.120(a) of the Local Government Code. By contracting with a single entity to expedite minor construction, repair, rehabilitation or alteration of facilities at the three airports (George Bush Intercontinental Airport/Houston, William P.Hobby Airport and Ellington Field), routine projects are performed in a more efficient and timely manner.

It is now requested that Council approve Amendment No. 2 to extend the contract for an additional six months through June 15, 2009 and appropriate an additional \$5,000,000.00 to further continue the JOC program.

KBR is currently achieving 23.73% M/WBE participation on their 30% goal. According to the Office of Affirmative Action and Contract Compliance, KBR is making a "Good Faith Effort" in meeting the goal.

	REQUIRED AUTHORIZATION		NOT
Finance Department: MW9	Other Authorization:	Other Authorization:	
1/4 tille / Nitched			

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Richard M. Vacar, A.A.E. Director of Aviation

George Bush Intercontinental ~ William P. Hobby ~ Ellington Field

April 20, 2008

Mr. Daniel Croasmun Kellogg Brown and Root Services, Inc. (KBRSI) 5050 Wright Road, Bldg C Houston, Texas 77032

### Re: Response to MWDBE Good Faith Effort Documentation on Aviation Project #516/Contract #55521

Dear Mr. Croasmun:

This letter is letter sent to you in response to your April 14, 2008 letter, which documented the challenges that affected the utilization of MWDBE subcontractors on the above referenced project. Our office has verified the information with the Houston Airport Systems' Planning, Design, & Construction Division.

We understand that KBRSI has stated the final amount to MWDBE subcontractors will be a potential value of \$4,931,292.00, which will result in a total MWDBE utilization of 31.53% and thereby exceeding the 30% MWDBE goal for the entire contract.

The request to accept the explanation in your April 14, 2008 letter as a "Good Faith Effort" has been approved by the Director of Affirmative Action & Contract Compliance.

We appreciate your efforts in meeting the MWDBE participation goal on this project.

If you have any questions, please contact Mr. Joel Martinez, Senior Contract Compliance Officer at (281) 233-7844.

J. Goodwille Pierre, Manager Small Business Development

& Contract Compliance

READ AND APPROVED:

Velma Ławs, Øirector

Affirmative Action & Contract

Compliance

(06/07:12)

JGP/jm (06/07:62)

Sincerely.

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: System Fabrication and Installation Contract with Bombard Transportation USA, Inc. for Automated People Mover Phase 3, at George	lier	Category	Page	Agenda Item
Bush Intercontinental Airport/Houston (IAH); Project No. 536K (WBS #	rge ⊬∆_	# 7	1 of 2	#
000354-0005-4-01).				16
FROM (Department or other point of origin):	0	rigination	Agenda I	Date
Houston Airport System	Da	ate		
	M	ay 5, 2008	MAY 1	4 200%
DIRECTOR'S SIGNATURE:	Co	ouncil District a	affected:	
14) x		В		
y Gan				
For additional information contact:	Da	ate and identific	cation of n	rior
Eric R. Potts Phone: 281-233-1999	au	thorizing Cour	ncil action:	:
John S. Kahl 281-233-1941	N/			
AMOUNT & SOURCE OF FUNDING:		ior appropriation	ons:	
CIP No. A-0354.17.3 \$45,318,002.00 HAS Consolidated 2004AMT (82				
CIP No. A-0422.06.5 <u>\$ 744,662.00</u> Airports Improvement Fund (801				
Total \$46,062,664,00	(S)			
RECOMMENDATION: (Summary)				

Enact an ordinance to award a contract to Bombardier Transportation USA, Inc. for the fabrication and installation of Phase 3 of the Automated People Mover (APM) at George Bush Intercontinental Airport/Houston (IAH) in the amount of \$42,552,114.00 and appropriate the funds necessary to finance this project.

### SPECIFIC EXPLANATION:

PROJECT LOCATION: Terminals "A" and "B" at George Bush Intercontinental Airport/Houston (IAH).

PROJECT SUMMARY: The project will include the following to extend the APM system:

- Add four (4) more cars to the existing 12 car fleet, resulting in eight (8) two-car trains.
- Expand the command, control, and communications system.
- Provide running surfaces, guide beams, switches, and maintenance equipment.

PROJECT BACKGROUND: A Special Facilities Lease between the City of Houston and Continental Airlines (Continental), approved by City Council on March 12, 1997, authorized Continental to construct Phase 1 of the Automated People Mover (APM) to connect Terminals B and C. Continental subsequently conducted a competitive bidding process that resulted in a design-build contract between Continental and ABB Daimler Benz Rail Systems (North America) Inc. (Adtranz) to build Phase 1, which was completed in 1999. The contract established unit prices for certain APM system components that would apply to future extensions of the system. Adtranz was subsequently sold and became Daimler Chrysler Rail Systems (North America) Inc.

Phase 2 of the APM extension consisted of four projects, of which three were competitively bid, and extended the APM system from Terminal C to the International Terminal Complex. On April 17, 2000, the City Legal Department issued an opinion establishing that certain parts of the APM system may be procured under the sole source exemption to the

	REQUIRED AUTHORIZATION		NOT
Finance Department: MW3  The Culle Mitchel	Other Authorization:	Other Authorization:	

536K RCA 080505.DOC.DOC

Date	Subject: System Fabrication and Installation Contract with Bombardier Transportation USA, Inc. for Automated People Mover Phase 3, at George Bush Intercontinental Airport/Houston (IAH); Project No. 536K (WBS # A-000354-0005-4-01).	Originator's Initials RLN	Page 2 of 2
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competitive bidding requirements of Chapter 252 of the Local Government Code. On August 15, 2001, City Council approved a sole source procurement contract, based on a negotiated price, between the City and Daimler Chrysler Rail Systems (North America) Inc. as part of the construction of Phase 2 of the APM extension. The construction of Phase 2 was completed in 2004, while in the mean time, Daimler Chrysler Rail System (North America) Inc. was purchased by Bombardier Transportation (Holdings) USA Inc. (Bombardier).

Phase 3 will extend the APM from Terminal B to Terminal A. Consistent with the Legal Department's 2000 opinion, it was determined that the sole source exception applied to this Phase 3 project. After months of negotiations, on March 17, 2008, Bombardier's best and final offer of \$42,552,114.00 was approved by the City's negotiation team. The engineers' estimate was \$41,634,000.00.

Substantial completion must be achieved within 913 calendar days after the Notice to Proceed is issued.

ENGINEERING TESTING SERVICES CONTRACT: None required.

<u>PROJECT COST</u>: The total amount to be appropriated is as follows:

\$42,552,114.00	Construction Contract Services
\$ 2,127,606.00	5% Construction Contingency
\$ 638,282.00	1 1/2% Overhead and Salary Recovery for City Department
\$ 744,662.00	1.75% Civic Art Program, Ord. No. 2006-731
\$46,062,664.00	TOTAL APPROPRIATION

M/W/SBE PARTICIPATION: This project has an 8% MBE goal, a 1% WBE goal, and a 1% SBE goal, which are based on the subcontracting opportunities in the construction phase. Due to the proprietary nature of the technology, most of the design services for the project will be accomplished in-house by Bombardier. Any outsourcing of design work would be very limited. Once the design work is approved, MBE/WBE/SBE contractors will be selected for the construction/installation phase. The contractor and/or the Houston Airport System will notify the Office of Affirmative Action and Contract Compliance of the details regarding participation as soon as they become available, so that the M/W/SBE monitoring process can begin.

The city had a similar contract with Bombardier for Phase 2 of the APM, on which Bombardier exceeded the 10.0% M/WBE goal. The Office of Affirmative Action and Contract Compliance determined that their final participation was 12.08% and awarded Bombardier an "Outstanding" rating.

### RMV:ERP:JSK:RLN

Mr. A Mr. A Ms. V	Marty Stein Anthony W. Hall, Jr. Arturo G. Michel Velma Laws Richard M. Vacar	Mr. David Arthur Mr. Eric R. Potts Ms. Kathy Elek Mr. Aleks Mraovic Mr. Carlos Ortiz	Mr. Frank D. Crouch Mr. John S. Kahl Mr. Adil Godiwalla Mr. John Silva Ms. Janice D. Woods	Ms. Marlene McClinton Mr. J. Goodwille Pierre Mr. Robert L. Nesbett
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TO: Mayor via City Secretary

### REQUEST FOR COUNCIL ACTION

HCD08-48

			08- Cypre	ss Creek		
SUBJECT: An ordinance authorizing a Houston and SSFP 288 VII, L.L.C.		City of Category	Page <u>1</u> of <u>2</u>	Agenda #		
FROM (Department or other point of or Director, Housing and Community De	rigin): Richard S. Celli velopment Department	Origination Date	-	Date:	)8	
DIRECTOR'S SIGNATURE:	2	Council District affected: District "D"				
For additional information contact: Do	onald H. Sampley, Asst. Director 13-868-8458	Date and identific Council action:	cation of pri	or authori	zing	
RECOMMENDATION: (Summary) The Department recommends approve and SSFP 288 VII, L.L.C., using Federa	al of an ordinance authorizing a al HOME funds to assist in the	l a loan agreement development of a	between th 132-unit ap	e City of H	loustor omplex	
Amount of Funding: \$1,500,000			Finance	Budget:	))—	
SOURCE OF FUNDING [ ] ( [X] Other (Specify) HOME FUND	General Fund [ ] Gran (5000)	t Fund [	] Enterpris	se Fund		
to facilitate the construction of the 132 used for acquisition and development used for acquisition and development of the Cypress Creek at Reed Road, L.P. has Texas Department of Housing and Cypress Creek at Reed Road Syndicator, will acquire a 99.99% limited tax credits for \$9,837,352. Interim consof \$10,000,000.  Cypress Creek at Reed Road Apartment at South Highway 288. The complex wis square feet. The exterior amenities swimming pool, barbecue grills and pictow-income residences earning at or between the City's Performance-Based Loan will be the City's Performance-Based Loan will be the City's Ioan at the City of Houston's Ioan agreement affordability period. The City's Land User Ioan agreement affordability period. The City's Land User Ioan Ioan Ioan Ioan Ioan Ioan Ioan Ioan	costs for Cypress Creek at Resisted been awarded a 9% Low-Incommunity Affairs. Apollo Hod partnership interest in Cyprestruction financing will be proving will be constructed on a 10 will consist of 15 two-story garde will include: perimeter fencing nic tables, laundry facility and selow 60% of area median incompleted by the constructed on a 10 will have a 0% interest rate and a second for permanent financing agreement, and the property is the performance-based loar	eed Road Apartment of the Housing Tax ousing Capital, I as Creek at Reed ded by JP Morgan 29-acre tract in the styled apartment of the Market (AMI) for a 20 as the sin full compliance will be forgiven	ents. Credit comic.L.C., a na Road, L.P., n Chase Bane 2900 Blocats with 132, access gas 14 restricted by a first mortgate Borrower community and the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at the ences at th	mitment frational tax by acquir nk in the a ck of Reed 948 net reates, clubled d units will dability pe ge loan from omplies weregulation	om the c-credit ing the amount di Road entable house, i target riod.	
	REQUIRED AUTHORIZATIO	·N		NE		
Finance Director:	Other Authorization:	Other	Authorizatio			

Date
5/8/08

Subject: An ordinance authorizing a loan agreement between the City of Houston and SSFP 288 VII, L.L.C.

Page 2 of 2

The managing principal of Cypress Creek at Reed Road, L.P. is Stuart Shaw. Stuart Shaw is the developer of Mariposa on Reed Road, a 180-unit affordable senior housing apartment complex, which received \$4,250,000 in HOME Funds approved by City Council on July 18, 2007. Mariposa is a 9% low-income housing tax credit approved by the Texas Department of Housing and Community Affairs. Mr. Shaw has successfully built and managed multiple low-income housing tax credit projects in Houston and Dallas.

### Sources of Funds:

 Tax Credit Equity:
 \$ 9,837,352

 Citi Bank:
 5,300,000
 \$40,151 per unit

 City of Houston Loan:
 1,500,000
 11,364 per unit

 General Partner Capital:
 1,078,362
 \$17,715,714

### **Uses of Funds:**

 Hard Costs:
 \$ 9,971,100
 \$75,539
 per unit

 Soft Costs:
 5,840,367
 44,245
 per unit

 Land:
 1,904,247
 14,426
 per unit

 TOTAL:
 \$17,715,714
 \$134,210
 per unit

The Project is consistent with the City's Consolidated Plan to provide affordable housing for low-Income families.

The Housing and Community Development Committee reviewed this item on February 19, 2008, and recommended it for favorable council consideration.

The Department recommends approval of an ordinance authorizing a loan agreement between the City of Houston and SSFP 288 VII, L.L.C.

### RC:DS:jn

cc: Mayor's Office
City Secretary
Legal Department
City Controller
Finance Department

TO: Mayor via City Secretary

### REQUEST FOR COUNCIL ACTION

HCD08-81

					1100	$\mathcal{O}$	01
and various contrac	dinance authorizing of tors approved to buil ir Program by the Ho	ld (16) sixteen h	ouses for the Sin	ale :	Category #	Page 1 of 1	Agenda Item #
FROM (Department or	other point of origi	in):		Originat	ion Date	Agenda	Date
Richard S. Celli, Directo		,		04/11		1 -	y 1 4 2008
Housing and Communit	y Development Depa	artment (HCDD)	*			1	1 T & TOOA
DIRECTOR'S SIGNATU	JRE:	111 .			District aff	ected:	
Ò	16/1/	UU .			B, D, H & I		
For additional informa	tion contact: Ray D	Daniels		Date and	d identifica	tion of pri	or authorizing
For additional information contact: Ray Daniels Phone: (713) 868-8321				Council	action: July 14, 200 Sept 20, 20 Oct 10, 200 Oct 18, 200	04 Ordinanc 06 Ordinanc 6 Ordinance 6 Ordinance	e No. 2004-0773 ce No. 2006-0964 e No. 2006-1042 e No. 2006-1056 e No. 2007-1287
RECOMMENDATION: ( An Ordinance autho houses for the Single	Summary) rizing contracts betw e Family Home Repa	veen the City of I air Program by tl	Houston and vari ne Housing and (	ous contra Community	octors appro Developm	oved to buil ent Depart	d (16) sixteen ment.
_			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			Bu	dget:
Amount of Funding:	Total Bid Price Plus Contingencies Total Amount of Fu		\$1,233,075.96 123,307.60 \$1,356,383.56		ŧ		ŭ
SOURCE OF FUNDING		neral Fund	[x] Grant	Fund	[]E	nterprise	Fund
[ ] Other (Specify)			CDBG Fund	5000			
Specific Explanation:							
The Housing and Correconstruction of up to publicly announced seek November 5, 2007. (Reconstruction) compor	75 houses under the king contractors for to Contractors selected	e Single Family urnkey new hom d from this RF	Home Repair P ne construction fo P will be used	rogram. <i>I</i> or the Sing	A Request ale Family I	for Propos Jome Repa	als (RFP) was air Program on
Approved proposals fron held by the Housing an Guidelines and each con HCDD before the home amounts and the names	id Community Deve tractor's exterior rend owners made their s	elopment Depart derings, floor pla selections. The	ment (HCDD). ans and material : names of home	Homeowr selections owners. c	ners were i were prese onstruction	nformed o ented by sta site addre	f the Program
The Housing and Com amounts and names and recommend them favorable	d business addresse	es of contractor	eviewed the pro s at the Februar	posed co ry 18, 200	nstruction : 8 committe	site addre ee meeting	sses, contract and voted to
							(-\ \_ =
FA Director:		<del></del>	JTHORIZATION		1 21 -		(7) NDT
A		Other Author	ization:		Other A	uthorizatio	on:
Theluse.	Mixebell						

## List of Homeowners and Contractors Referenced in the Attached Request for Council Action

Homeowner Name, Address & Council District	Contractor Name & Address	Contract Amount and Number of Bedrooms	Contingency Amount	Contract Amount plus Contingency Amount
Dock Houston 6518 Carver Rd. Houston, Texas 77091 Council District B	Marco Antonio Ramirez Framing 3015 CRD 81 Rosharon, TX 77583	\$76,618.48	\$7,661.85	\$84,280.33
Frances Sanders 4209 Alice Houston, Texas 77021 Council District D	Marco Antonio Ramirez Framing 3015 CRD 81 Rosharon, TX 77583	\$76,618.48	\$7,661.85	\$84,280.33
Lacarnie Fondren 4206 Galesburg Houston, Texas 77051 Council District D Houston Hope Property	Marco Antonio Ramirez Framing 3015 CRD 81 Rosharon, TX 77583	\$76,618.48	\$7,661.85	\$84,280.33
Francisco Nuncio 10131 Irvington Houston, Texas 77076 Council District H	Marco Antonio Ramirez Framing 3015 CRD 81 Rosharon, TX 77583	\$76,618.48	\$7,661.85	\$84,280.33
Earlene Hartheld 8436 Lawler Houston, Texas 77051 Council District D	Marco Antonio Ramirez Framing 3015 CRD 81 Rosharon, TX 77583	\$78,000.00	\$7,800.00	\$85,800.00
Carmen Casteneda 417 N. Everton Houston, Texas 77003 Council District H	SF Advance Drywall 2540 Glenda Lane Dallas, TX 75229	\$78,700.00	\$7,870.00	\$86,570.00
Cella Gonzales 4045 Eddie Houston, Texas 77026 Council District B	SF Advance Drywall 2540 Glenda Lane Dallas, TX 75229	\$78,700.00	\$7,870.00	\$86,570.00
Martha Dixon-Daniels 6229 Nuben Houston, Texas 77091 Council District B	SF Advance Drywall 2540 Glenda Lane Dallas, TX 75229	\$78,700.00 (2)	\$7,870.00	\$86,570.00

# List of Homeowners and Contractors Referenced in the Attached Request for Council Action

Homeowner Name, Address & Council District	Contractor Name	Contract Amount and Number of Bedrooms	Contingency Amount	Contract Amount plus Contingency
Fidel Tolentino 6928 Canal Houston, Texas 77011 Council District I	SF Advance Drywall 2540 Glenda Lane Dallas, TX 75229	\$78,700.00 (2)	\$7,870.00	\$86,570.00
Pinkie Mae Britton 4717 Plaag Houston, Texas 77016 Council District B	PPMG Custom Homes 2871 Morningmist Lane Dickinson, TX 77539	\$76,443.62 (2)	\$7,644.36	\$84,087.98
Barbara Glass 4615 Knoxville Houston, Texas 77051 Council District D Houston Hope Property	PPMG Custom Homes 2871 Morningmist Lane Dickinson, TX 77539	\$76,443.62	\$7,644.36	\$84,087.98
Rosie Lewis 2035 McClelland Houston, Texas 77093 Council District H	CM Construction 6711 Gleneagles Drive Pasadena, TX 77505	\$70,000.00	\$7,000.00	\$77,000.00
Pearlie Mae Walker 7917 Maxroy Houston, Texas 77088 Council District B	Kirkland Homes 1318 South Loop West Houston, TX 77054	\$72,560.00 (2)	\$7,256.00	\$79,816.00
Ruth Johnson 7918 Fowlie Houston, Texas 77028 Council District B	Kirkland Homes 1318 South Loop West Houston, TX 77054	\$76,100.00 (2)	\$7,610.00	\$83,710.00

### List of Homeowners and Contractor Referenced in the Attached Request for Council Action

Contract Amount plus Contingency Amount	\$94,990.28	\$83,490.00	\$1.356.383.56
Contra	\$ 8	\$83	\$1,35
Contingency Amount	\$8,635.48	\$7,590.00	\$123,307.60
Contract Amount and Number of Bedrooms	\$86,354.80 (2)	\$75,900.00 (2)	\$1,233,075.96
Contractor Name	General Contractor Services, Inc 7324 Southwest Freeway Suite 710 Houston, TX 77074	Joshua Dade Homes 16519 W. Kings Coate Dr. Crosby, TX 77532	Total (Pages 1, 2 and 3)
Homeowner Name, Address & Council District	Lottie Brooks 7960 Miley Houston, Texas 77028 Council District B	Arthur Mathis 8505 Lavender Houston, Texas 77016 Council District B	



REQUEST FOR COUNCIL A	ACTION		and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t
TO: Mayor via City Secretary	CHON		
RCA#			
SUBJECT:	Category #	Page 1 of	Agenda
Contract for legal services with Feldman & Rogers, L.L.P.	James Sary	1	Item#
for legal representation in the defense of a lawsuit filed		-	1001111
against the City of Houston, the Houston Police Dept. and			
Harold Hurtt in Shelby Stewart, et al. v. City of Houston, et			10
al.			19
FROM: (Department or other point of origin):	Origination	Date	Agenda
Legal Department		<i>Succ</i>	Dately 1 4 2
/ / my	4/25/08		Day L 4 c
DIRECTOR'S SIGNATURE:	Council Dist	ricts affected	1.
Arturo G. Michel, City Attorney	Council Dist	ances ancere	
, , , , , , , , , , , , , , , , , , , ,		ALI	
For additional information contact: Constance Acosta	Date and ide		
Phone: (832) 393-6305	authorizing		
Hole: (502) 555-5555	aumorizing	Councii Atti	on. NOILE
RECOMMENDATION: (Summary)	<u> </u>		
(Summary)			
Amount of Funding: \$150,000,00 maximum; initial allegation for \$75,000,00		F &A Budg	get:
\$150,000.00 maximum; initial allocation for \$75,000.00			
SOURCE OF FUNDING: [ ] General Fund [ ] Grant F	und [ ] ]	L Enterprise F	und [X]
Property & Casualty Fund (1004)			., .
SPECIFIC EXPLANATION:			
The City and Chief Hurtt have been sued by four (4) African	American of	ficers under	Title VII. The
plaintiffs allege that HPD's grooming policy requiring that off	icers be bear	dless dispar	ately impacts
African American officers because they claim shaving cause	s adverse skii	n reactions.	
Foldman & Pogoro III P in a recognized and highly aver-		1. Zwe	
Feldman & Rogers, L.L.P. is a recognized and highly expended and Feldman is himself a year experienced and respect	erienced litiga	tion firm. N	amed partner
David Feldman is himself a very experienced and respected specified include various governmental entities. David M. Feldware include various governmental entities.	ea civii rignts	detense at	torney whose
Crover, are experienced labor and employment atternance.	nan,≀as well a	as his co-coi	unsel, Clay I.
Grover, are experienced labor and employment attorneys. This appeal defense.	ney pring co	insiderable (	experience to
uno appear delenoe.	e e e		
The contract is for a maximum amount of \$450,000,00 with a	n initial -!!	Ham = £ 075	000.00
The contract is for a maximum amount of \$150,000.00 with a	n muai alloca	ilion of \$75,	000.00.
	7.3		
REQUIRED AUTHORIZAT	ION		
Finance Director:			
&A 011.A Rev. 5/11/98			

TO: Mayor via City Seconds	NCIL ACTION					
TO: Mayor via City Secretary		T	RCA	<b>\</b> #		
Subject: Approve an Appropriation Ordinance from the FY0 Acquisition Consolidated Fund for the Purchase of Techno	8 Equipment	Category #	Page 1 of 1	Agenda Item		
Upgrades and Modifications to the CAD system for the Hou	iogy					
Emergency Center (WBS x-150001, 150002, 150006)	JStorr			20		
FROM (Department or other point of origin):  David F. Cutler	Origination I	Pate	Agenda Date			
Direct Miles	05/05/	2000	50 00 0	4		
Houston Emergency Center	05/05/	2008	MAY 1	<b>4</b> 2008		
DIRECTOR'S SIGNATURE	Council Distr	ict(s) affected				
	All					
For additional information contact:  Matt Hyde  Phone: (713) 884-4587  Date and Identification of prior authorizing  Council Action:						
Matt Hyde Phone: (713) 884-4587	Council Actio 08/28/01 #20					
	01/24/06 #20					
DECOMMEND	/ / / / / / / / / / / / / / / / / / /					
RECOMMENDATION: (Summary)						
Approve an ordinance authorizing the appropriation of \$260	000 from the	E)/00 E				
Consolidated Fund (1800) for the purchase of technology up	ndrades and m	r YU8 Equip	ment Acquis	ition		
Dispatch (CAD) system for the Houston Emergency Center.	pgrades and n	iodifications	to the Comp	outer Alded		
		-	·	1		
Amount of Funding:			Finance,	S//		
\$260,000			Midde	11. Mach		
OURCE OF FUNDING: [] General Fund [] (	Grant Fund		Enterprise F	MIMORE		
X] Other (Specify) FY08 Equipment Acquisition Consolidated	Fund (1800)					
SPECIFIC EXPLANATION: The Houston Emergency Center Director recommends that appropriation of \$260,000 from the FY08 Equipment Acquisitive chnology upgrades and modifications of Computer Aided Dispart HEC). The upgrades and modifications will be purchased the purchased the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purchased of the purch	ion Consolidate itch (CAD) syst irough an exist	ed Fund (180 em for the Ho	00) for the pouston Emerg	urchases of		
ESCRIPTION:		•				
This CAD upgrades and modifications project has several comp system (RMS), dispatch upgrade to Microsoft Windows XP, an Elient (EAS) software. The upgrades and modifications will meet t	d streamlining :	the noaina ir	the Emerce	nou Alautaa I		
is respectfully requested that Council authorize this appropriation (Fund 1800) for the purchases of upgrades and modifications	on from the FY0	18 Fauinment		i		
C: Marty Stein, Agenda Office						
			*			
			•			
REQUIRED AUTHOR	EZZ A FILY CONT					
	- A			1		

13,124

		DECARROR CARA				
TO: Mayor via City Secreta	ìrv	REQUEST FOR COUN	ICIL ACTION		n c	II MOZA
Subject: Approve Ordin Respondent for a Host					Page 1 of 2	A# 7862 Agenda Ite
FROM (Department or ot	her point of	origin):	Origination I	) Date	Agenda Date	<u>~</u>
Calvin D. Wells	Calvin D. Wells			Juic	_	
City Purchasing Agent	Administration & Regulatory Affairs Department		5, 2008	WAY 1 4 2008		
Administration & Regul						
DIRECTOR'S SIGNATURE	KE///O	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s		rict(s) affected		
For additional information	Contact:	Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contro	All	4.6.		
Tina Paez	contact.	Phone: (713) 837-9630	Council Actio	ntification of p	orior authorizi	ng
Ray DuRousseau		Phone: (713) 247-1735	O Carrell Freeze	· · · · · · · · · · · · · · · · · · ·		
RECOMMENDATION: (S	Summary)					
Approve an ordinance a	appropriati	ng \$567,000.00 out of the	Equipment Ad	equisition Co	nsolidated F	und (Fund
1 1000) and awarding a C	Unitract to	Howard H. Green Compar	ny in the mayi	mum contra	ot amount of	
Regulatory Affairs Department	mpiement	ation of a hosted license a	nd permit syst	em for the A	dministration	า &
riogulatory Allalis Depa	ument.					
					EUNI D. J.	
Maximum Contract Am	ount: \$1, <sup>-</sup>	147,000.00			FIN Budget	
\$ 20,000.00 - FY08 E \$ 560,000.00 - General	Budget for	ARA Dept. (1000)				
	al Fund (1)	000)				
\$1,147,000.00 - TOTAL	uipment A	cquisition Consolidated Fu	nd (1800) - W	/BS # X-650	003-0001	
SPECIFIC EXPLANATIO	N:					
The City Purchasing Ac	ent recon	mends that City Council	approve an o	rdinance an	nronriatina ¢	567 000 00
Touch the Equipment	wansiion	CONSONDATED FUND LEUN	1 1800) and	autordina a	4	
This of the year options	io exieni.	TO THE DEST RESPONDENT F	inword W (2r	aan Campa	a in a	
0,0000	or the nos	sied license and nermit sv	Stam tor the	Adminiatrati	an 0 Danile	A A
to the contractor.	urchasing	Agent may terminate this	contract at ar	ny time upor	n 30-days wr	itten notice
The scope of work requi	res the co	ntractor to provide all equip	ment and ser	vices neces	sary to comp	lete a two-
prided ricolog illerise al	iu beiiiii s	system for compliance inva	actinatione no	armit araaa	aina andt	11
activities, During the 1112	i Dilase. Il	ne chosen solution will all	NW tha ( ity to	miarata aff	the meintur.	
standard functionality in	oludina: In	system to manage licens	e and permit	applications	and issuand	ce, with all
and reporting, web-base	u cusionii.	vable application forms, ar	id normit and	liconoina ta	التلاني والمحامرة	
Too goneration. The Sect	Jua buase	: Drovides the following ad	d-one. Online	nublic nort	al: decal mai	Ollbillonant:
and auto-renewal notices	with auto	-assignment of work order	s and inspecti	ons.	ai, docai mai	nagement,
hid laws and as a result	ai (RFP) i	vas advertised in accordar	nce with the r	equirements	of the State	of Texas
eCube Systems II C	, proposa PermitSoft	s were received from six	irms: Howard	R. Green C	Company; Ac	cela, Inc.;
- Tanada of Continuition	CHalaleu	, Inc.; EOS Enterprise S of Administration & Re	ローリコミヘドソ ハキチュ	iro and la		Inc. The
Department evaluators, a	nd they ev	aluated the proposals bas	ed on the follo	nis and in	formation 16	ecnnology
				ming official	4.	i
<ul><li>A. Ability to Satisfy</li><li>B. Ability to Deliver</li></ul>	runctiona	Il Hequirements				
<ul> <li>C. Ability to Satisfy</li> </ul>	Technical	Requirements				
D. Ability to Sustain	ı (Maintair	Scheduled Tasks)				
E. Migration Strate F. Cost	ЯÀ					
		REQUIRED AUTHORIZ	ATION			
FIN Director:		Other Authorization:		ther Authoriza	tion:	
		1	10	LICE LIGHTOTIZA	LIUII.	

Date: 4/25/2008  Subject: Approve Ordinance Funds and Awarding a Contract to the Best Respondent for a Hosted License and Permit System for the Administration & Regulatory Affairs Department S10-T22795	Originator's Page 2 of 2 Initials GB
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Howard R. Green Company received the highest overall score.

Buyer: Greg Hubbard

Attachment: M/WBE zero-percent goal document approved by the Affirmative Action Division

## **Estimated Spending Authority:**

DEPARTMENTS	FUND	FY 2008	OUT YEARS	TOTAL
Administration & Regulatory Affairs	1000 (GEN)	\$ 20,000.00	\$ 0.00	\$ 20,000.00
Information Technology	1800 (EAF)	\$ 567,000.00	\$ 0.00	\$ 567,000.00
General Fund	1000 (GEN)	\$ 0.00	\$ 560,000.00	\$ 560,000.00
TOTAL		\$ 587,000.00	\$ 560,000.00	\$ 1,147,000.00



# CITY OF HOUSTON

Interoffice

Finance & Administration Department Strategic Purchasing Division (SPD)

Correspondence

To: Kevin M. Coleman, C.P.M.	From:	Greg Hubbard
Assistant Purchasing Agent	TIOM.	Greg Hubbald
	Date:	February 20, 2008
	Subject:	MWBE Participation Form
I am requesting a <u>waiver</u> of the MWBE Goal: Yes No	Type of Soli	
I am requesting a MWBE goal below 11% (To be completed by SPD, and prior t	o advertisement):	Yes No 🗌
I am requesting a <u>revision</u> of the MWBE Goal: Yes No 🖂	Original Goal:	New Goal:
If requesting a revision, how many solicitations were received:		John Goal.
Solicitation Number: S10-T22795 Est	timated Dollar	Amount: \$200,000,00
Anticipated Advanta	licitation Due l	
Good On Love Co. A. A. A. A. A. A. A. A. A. A. A. A. A.	s Goal met:	Yes No No
If goal was not met, what did the vendor achieve: N/A		140
Name and Intent of this Solicitation:  Hosted Licensing and Permits System.  Rationale for requesting a Waiver or Revision (Zero percent goal or revi To be completed by SPD)  It is recommended that the MWBE subcontracting goal be waived for the services requested in this RFP are to be provided through the Interrand located at the Proposer's data center: therefore, there is no known by	he Hosted Lice	ensing and Permiting System.
and located at the Proposer's data center; therefore, there is no known M services that will be provided by the selected Proposer will be for system be performed by personnel with existing knowledge of the hosted solution.	wbe capacit	ty. The limited customized n and training, all which must
SPD Initiator  Robert Gallegos, Deputy Assistant Director *Affirmative Action	Kevin M. Assistant	Short Manager Sion Manager Coleman, C.P.M. Purchasing Agent
* Signature is required, if the request is for zero percent MWBF, participa	tion or to you	AL BANKETON

FFR 2 1 2008 Uity of houst Affirmative Action

el .	REQUEST FOR COUN	CIL ACTION			
TO: Mayor via City Secretary				RCA	# 7632
Subject: Approve an Ordinance Awarding a Contract to the Best		Category #	Page 1 of 2	Agenda Item	
Respondent for an Evidence Ma	nagement System for the H	Houston	1, 4, & 5		
Police Department					20
					77
FROM (Department or other point o	f origin):	Origination I	) Date	Agenda Date	
Calvin D. Wells				- sgonda Date	
City Purchasing Agent		April 09, 2008 MAY 1 2		4 2008	
	Administration & Regulatory Affairs Department		•		· * ՀՍՄ <b>Օ</b>
DIRECTOR'S SIGNATURE		Council Distr	ict(s) affected	L	
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For additional information contact:		Date and Ider	ntification of p	rior authorizir	19
Joseph Fenninger	Phone: (713) 308-1708	Council Actio			0
Ray DuRousseau	Phone: (713) 247-1735				
<b>RECOMMENDATION:</b> (Summary)					
Approve an ordinance awarding	a contract to the best respo	ndent, Porter	Lee Corpor	ation, in the r	naximum
contract amount of \$367,690.00	contract amount of \$367,690.00 for the bar-coding, evidence, analysis, statistics, and tracking (BEAST)				

Maximum Contract Amount: \$367,690.00

F & A Budget

\$273,850.00 - General Fund (1000)

\$ 93,840.00 - Asset Forfeiture Fund - Justice (2203)

evidence management system for the Houston Police Department.

\$367,690.00 - Total

## SPECIFIC EXPLANATION:

The City Purchasing Agent recommends that City Council approve an ordinance awarding a three-year contract, with two one-year options, to Porter Lee Corporation, in the maximum contract amount of \$367,690.00 for the BEAST evidence management system (EMS) for the Houston Police Department. The Department Director may terminate this contract at any time upon 30-days written notice to the contractor should termination become necessary.

The scope of work requires the Contractor to provide all labor, equipment, materials, supplies and supervision necessary to implement the evidence management system which consists of software, bar code printers, and scanners. The implementation will include the following:

- Installation of the MS SQL database on the EMS server.
- Installation of the Crime Fighter BEAST EMS Software on the HPD workstations.
- Installation and configuration of the EMS database with the ability to support the data requirements
  of the HPD.
- Customized coding of Crime Fighter BEAST EMS software to include Texas State/Houston local codes.
- Installation and integration of bar code equipment in order to enable evidence tracking functionality of the EMS system.
- Training for evidence staff, including evidence clerks, patrol officers, management and system administrators as outlined.

This contract will provide a new barcode-driven MS SQL-based EMS with radio frequency (RF) wireless capabilities for the Department's evidence and property room located at 1103 Goliad. The software will

	REQUIRED AUTHOR	IZATION	110
F&A Director:	Other Authorization:	Other Authorization:	777
	4 A A A A A A A A A A A A A A A A A A A	4.44	

٠,	No.			<b>,</b>
	Date:	Subject: Approve an Ordinance Awarding a Contract to the Best	Originator's	Page 2 of 2
		Respondent for an Evidence Management System for the Houston	Initials	8
		Police Department	JH	

introduce a paperless process to the evidence room, providing browser-based data entry for officers along with the capability to query, update, edit and track the progress of evidence throughout its custody by the Department until its electronic release when the property is no longer needed. Wireless barcode technology will assist physical inventory counts through the use of scanners by validating the locations and barcodes of evidence items against the database.

This Request for Proposal (RFP) was advertised in accordance with the requirements of the State of Texas bid laws and, as a result, proposals were received from four firms: FileOnQ, Porter Lee Corporation, QueTel Corporation and Pitney Bowes, Inc. The evaluation committee consisted of Houston Police Department experts. The proposals were evaluated based upon the following criteria:

- Functionality Requirements
- Pricing
- Responsiveness to RFP
- References
- M/WBE Subcontracting

Porter Lee Corporation received the highest overall score of 88.0 points out of a possible 100 points.

## M/WBE Subcontracting

This RFP was issued as a goal-oriented contract with a 5% M/WBE participation level. **Porter Lee Corporation** has designated the below-named company as its certified M/WBE subcontractor.

Subcontractor
Arrati, Inc. d/b/a TexcelVision

Type of Work IT Consulting

Amount \$15,748.00

The Affirmative Action Division will monitor this contract.

Buyer: Joyce Hays

### **ESTIMATED SPENDING AUTHORITY**

Department	FY 2008	Out Years	Total
Houston Police	\$281,290.00	\$86,400.00	\$367,690.00

•	REQUEST FOR COUN	ICIL ACTION			FRANCISCO DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRAC	
TO: Mayor via City Secretary					RCA# 7637	
Subject: Approve an Ordinance Awarding a Contract for Plastic Meter		Category #	Page 1 of 2	Agenda Item		
Box and Cover Installation S	ervices for the Public Works &	Engineering	4			
Department WBS-S-000956	5-0003-4	•			11	
S30-L22298					20	
FROM (Department or other point of origin):		Origination Date Agenda Date				
Calvin D. Wells				22011 4	4 0000	
City Purchasing Agent		April 22, 2008		MAY 1	<b>4</b> 20 <b>08</b>	
Administration & Regulatory	Affairs Department					
DIRECTOR'S SIGNATURE	100	Council District(s) affected				
William DIV	een een een een een een een een een een	All				
For additional information contact:		Date and Idea	ntification of p	rior authorizir	ıg	
David Guernsey						
Ray DuRousseau Phone: (713) 247-1735						
RECOMMENDATION: (Summa	ary)					
Approve an ordinance realles	and the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contra	10/-1				

Approve an ordinance reallocating existing funds within the Water & Sewer System Consolidated Construction Fund (8500) in the amount of \$3,231,134.98 and award a contract to TIBH Industries, Inc. in an amount not to exceed \$3,231,134.98 for installation of water meters and ancillary components for the Public Works & Engineering Department.

Maximum Contract Amount: \$3,231,134.98

FIN Budget

\$3,231,134.98 - Water & Sewer System Consolidated Construction Fund (8500)

## SPECIFIC EXPLANATION:

The City Purchasing Agent recommends that City Council approve an ordinance appropriating funds within the Water & Sewer System Consolidated Construction Fund (8500) in the amount of \$3,231,134.98. No new funding is required. This action will appropriate the remaining unspent amount from the expired contract with TIBH Industries, Inc. It is further recommended that City Council approve a three-year contract, with two oneyear options to extend, to TIBH Industries, Inc. in an amount not to exceed \$3,231,134.98 including an expanded scope of work to provide meter assembly and ancillary component installation services for the Public Works & Engineering Department. The City Purchasing Agent may terminate this contract at any time upon 30-days written notice to the contractor.

The scope of work requires the contractor to provide all labor, tools, parts, facilities, supplies, equipment, transportation and supervision necessary to install water meter assembly and ancillary components. The contactor will also be required to restore the area around the installation to its original condition.

TIBH Industries, Inc. employs people with disabilities. Three individuals with disabilities will provide services under this contract. Additionally, TIBH Industries, Inc. has committed, in writing, to priority hiring of disabled veterans from the Iraq, Afghanistan and Bosnia conflicts. The Public Works & Engineering Department is satisfied with TIBH Industries, Inc.'s performance on current and previous contracts with the City.

The Texas Human Resources Code, Section 122.017 provides: A political subdivision of this state may purchase products or services for its user from private businesses through its authorized purchasing procedures, but may substitute equivalent products or services produced by persons with disabilities under the provisions of this chapter.

Attorney General of Texas Opinion No. JM-444 states that general statutes that require counties, cities, hospital districts and school districts to engage in competitive bidding in order to make certain purchases do not apply to purchases such as political subdivisions make pursuant to Section 122.017 of the Human

FIN Director:

REQUIRED AUTHORIZATION Other Authorization:

Date:	Subject: Approve an Ordinance Awarding a Contract for Plastic	Originator's	Page 2 of 2
4/22/2008	Meter Box and Cover Installation Services for the Public Works &	Initials	
	Engineering Department WBS-S-000956-0003-4	RM	
	S30-L22298		

Resources Code. TIBH Industries, Inc. has approved the contract specifications, services and the agency that will provide these services.

Buyer: Richard Morris

**Estimated Spending Authority** 

DEPARTMENT	FY2008	OUT YEARS	TOTAL				
Public Works &	\$396,602.00	\$2,834,532.98	\$3,231,134.98				
Engineering							

	REQUEST FOR COUNCIL ACTION				
	TO: Mayor via City Secretary			RCA# 7848	
-	Subject: Formal Bids Received for Wood Waste Removal Se	rvices for	Category #	Page 1 of 2	Agenda Item
	the Solid Waste Management Department		4		
-	S30-L22744				1
					24
	FROM (Department or other point of origin):	Origination I	) Date	Agenda Date	
	Calvin D. Wells				
	City Purchasing Agent	March 2	4, 2008		
	Administration & Regulatory Affairs Department			MAY 1	4 2008
1	DIRECTOR'S SIGNATURE	Council Distr	ict(s) affected		
	follow Duffes	All			
	For additional information contact:	Date and Idea	ntification of p	orior authorizir	ıg
1	Dan Gutierrez Phone: (713) 837-9214	Council Actio	n:		
	Ray DuRousseau Phone: (713) 247-1735				
	RECOMMENDATION: (Summary)				
	Approve an ordinance awarding a contract to The Letco Group, LLC on its low bid for Item No. 3, and on its			ind on its	
	sole bid for Item Nos. 1 and 4 in an amount not to exceed \$1,943,700.00 for wood waste removal services f			services for	
	the Solid Waste Management Department.				
1	<del>-</del>				

\$1,943,700.00 General Fund (1000)

Estimated Spending Authority: \$1,943,700.00

## **SPECIFIC EXPLANATION:**

The City Purchasing Agent recommends that City Council approve an ordinance awarding a three-year contract, with two one-year options, to The Letco Group, LLC on its low bid for Item No. 3 and on its sole bid for Item Nos. 1 and 4 in an amount not to exceed \$1,943,700.00 for wood waste removal services for the Solid Waste Management Department. The City Purchasing Agent may terminate this contract at any time upon 30-days written notice to the contractor. Under this contract, the City will deliver "clean wood waste" materials (consisting of tree limbs, branches, stumps, and other organic materials generated from routine grounds maintenance) to the contractor's location.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Eleven prospective bidders downloaded the solicitation document on SPD's e-bidding website and two bids were received as outlined below. The Strategic Purchasing Division conducted a thorough search for additional vendors who could possibly perform these services. As a result, twelve vendors were identified and notified of the Invitation to Bid (ITB). Subsequent to the receipt of the bid, vendors were contracted to determine the reason for the limited response to the ITB; potential respondents advised that this service was not in their core business plans or they did not have the necessary equipment to meet the scope of work requirements specified in the ITB.

Company

**Total Amount** 

1. Novus Systems, Inc.

\$ 955,700.00 (Partial Bid/Higher Unit Price)

F & A Budget

2. The Letco Group, LLC

\$1,943,700.00

The scope of work requires the contractor to provide all supervision, labor, materials, equipment and transportation necessary to provide wood waste services. The contractor shall be responsible for the processing of the "clean wood waste" and proper distribution of the materials. The contractor will be required to receive, and grind the materials into compostable materials. The contractor will ensure that the wood chips shall be marketed and distributed, and that no "clean wood waste" will be disposed of in a landfill.

REQUIRED AUTHORIZATION

F&A Director: Other Authorization: Other Authorization:

Date:	Subject: Formal Bids Received for Wood Waste Removal Services	Originator's	Page 2 of 2
3/24/2008	for the Solid Waste Management Department	Initials	
	S30-L22744	RM	

## M/WBE Subcontracting:

This invitation to bid was issued a goal-oriented contract with an 11% M/WBE participation level.

The Letco Group, LLC has designated the below-named company as its certified M/WBE subcontractor.

Name
Oil Products Distribution Ltd

Type of Work

**Dollar Amount** 

Oil Products Distribution, Ltd. Fuel

\$213,807.00

This contract will be monitored by the Affirmative Action Division.

Item No. 2 will not be awarded.

ESTIMATED SPENDING AUTHORITY			
Department	FY08	Out Years	Total
Solid Waste Management	\$65,000.00	\$1,878,700.00	\$1,943,700.00

Buyer: Richard Morris

TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION SUBJECT: Professional Energy Audit Services Contracts Page Agenda Item Task Order Contracts for Various City Facilities 1 of 2 Siemens Building Technologies, Inc. T.A.C. Americas, Inc. FROM (Department or other point of origin): Agenda Date 1 4 2008 **Origination Date** General Services Department 5-8-08 **DIRECTOR'S SIGNATURE** Council District(s) affected: Issa Z. Dadoush, P.E. For additional information contact: Date and identification of prior authorizing Council Jacquelyn L. Nisby Phone: 713-247-1814 action: Ordinance No. 2007-0731; 06/20/07 RECOMMENDATION: Approve professional energy audit services contracts with Siemens Building Technologies, Inc. and T.A.C. Americas, Inc. and allocate contingent funds for the project. Amount and Source Of Funding: \$200,000.00 In-House Renovation Fund (1003) **Finance Budget:** (A maximum of \$100,000 per contract will be allocated only if City fails to enter into an implementation contract with the vendor.)

**SPECIFIC EXPLANATION:** The General Services Department (GSD) recommends that City Council approve and authorize two professional energy audit services contracts with Siemens Building Technologies, Inc. (Siemens) and T.A.C. Americas, Inc. to identify innovative energy efficient and sustainable development solutions for 273 City-owned facilities, totaling 10,466,339 square feet. These measures are expected to significantly reduce the City's energy consumption. The maximum funding for each contract is \$100,000, but payment will be made only if the City elects not to enter into a subsequent contract with the vendor for implementation of audit findings. The requested allocation will cover the initial audit of one million square feet per contract. The funds will continue to be utilized for subsequent audits so long as the City elects to implement the audit findings.

On June 20, 2007, City Council allocated \$1.5 million to the In-House Renovation Fund for a public weatherization program. Subsequently, the City identified other funding sources for weatherization through its partnership with CenterPoint Energy. Therefore, GSD recommends that City Council allocate \$200,000.00 out of the In-House Renovation Fund to retrofit City facilities. This project is in conjunction with the City's partnership with the Clinton Climate Initiative. The mission of the Clinton Climate Initiative is to reduce greenhouse gas emissions in practical and measurable ways, through creative purchasing consortiums and by tapping energy savings to pay for project costs.

**PROJECT LOCATION: Citywide** 

SCOPE OF CONTRACT AND FEE: The consultants will perform detailed energy audits to identify potential cost-effective, energy savings measures for the following groups of facilities:

I.A.C.		Sieme	ne
Type of Facility General Government Municipal Courts Police	Square Footage 1,620,038 104,000 2,427,855	Type of Facility Health Fire Convention &	Square Footage 473,263 983,056 3,898,445
Library Total Square Footage	<u>959,682</u> <b>5,111,575</b>	Entertainment Total Square Footage	5,354,764

REQUIRED AUTHORIZATION

CUIC IC # 25CONS07 NDT

**Finance Department:** Convention and Entertainment Facilities Department:

Michelle Mitchell Director §A 011. A Rev. 3/94

Dawn Ullrich

Director

7530-0100403-0

Date

SUBJECT:

Professional Energy Audit Services Contracts

Task Order Contracts for Various City Facilities

Siemens Building Technologies, Inc.

T.A.C. Americas, Inc.

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Page 2 of 2

After the audits are complete, City Council will be asked to approve Energy Savings Performance Contracts with both vendors for implementation of some or all of the audit recommendations. Fees for each task order will be based upon a negotiated lump sum.

SELECTION PROCESS: GSD conducted a three-step selection process. First, on June 15, 2007 and June 22, 2007, GSD advertised a Request for Qualifications (RFQ) containing selection criteria that ranked the respondents on experience in similar relevant projects by firm and individuals assigned to the project, experience of proposed subcontractors, track record of meeting deadlines, appropriateness of approach, and references. Six firms responded: Siemens, Johnson Controls, Inc., T.A.C., Ameresco, Honeywell, and Hunton Trane. GSD formed a selection committee comprised of representatives from GSD, Public Works and Engineering, Houston Airport System and technical staff. The evaluation committee short-listed the top five ranking firms: Siemens, T.A.C., Honeywell, Johnson Controls, Inc., and Ameresco.

Second, the evaluation committee requested each of the five firms to provide an analysis of specific City-owned facilities and ranked the respondents on energy efficiency and conservation approach, performance contracting experiences, utility savings verification, performance-based energy savings guarantees, and training and equipment. The evaluation committee short-listed the top three firms: Siemens, T.A.C., and Honeywell.

Third, the evaluation committee interviewed each of the three firms and selected Siemens and T.A.C. based on their qualifications.

**M/WBE INFORMATION:** An M/WBE goal of 24% has been established for each contract. The consultants have submitted the following certified firms to achieve the goal.

Siemens:

Firm

Bocci Engineering

Work Description
Engineering and Design

% of Contract

24%

T.A.C.:

Firm

C:

The Maddox Group

**Work Description** 

Construction Management

% of Contract

24%

J// IZD:JLN;&f:si

Marty Stein, Jacquelyn L. Nisby, Joseph Kurian, James Tillman IV, Kim Nguyen, File 813

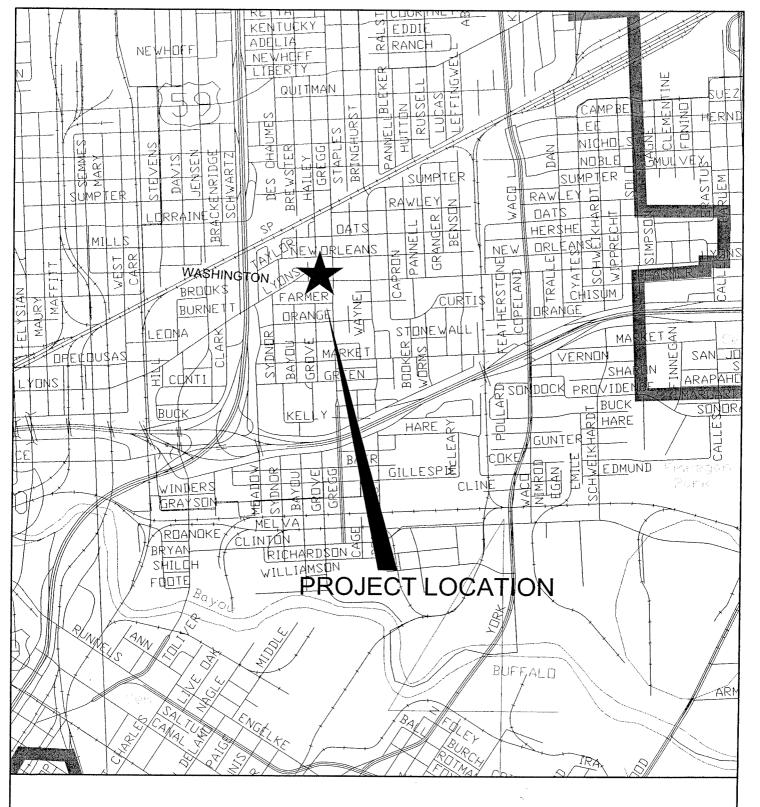
M5

Revisa REQUEST FOR COUNCIL ACTION TO: Mayor via City Secretary SUBJECT: Appropriate Funds for Issuance of a Purchase Order to Page Agenda Item Smith & Company Architects 1 of 1 Fifth Ward Deluxe Theater Renovation WBS No. E-000178-0001-3 FROM (Department or other point of origin): **Origination Date Agenda Date** 5-9-08 General Services Department MAY 1 4 2008 DIRECTOR'S SIGNATURE Council District(s) affected: В Issa Z. Dadoush, P.E. For additional information contact: Date and identification of prior authorizing Jacquelyn L. Nisby Phone: Council action: 713-247-1814 RECOMMENDATION: Appropriate funds for the project. Amount and Source Of Funding: **Finance Budget:** \$ 25,000.00 Public Library Consolidated Construction Fund (4507) SPECIFIC EXPLANATION: The Deluxe Theater is an important landmark in the history of Fifth Ward. "Between the 1940s and 1960s, surrounded by ice cream parlors, five and dime stores, and cafes, the Deluxe Theater became the "family show" for Fifth Warders". The City is pursuing a plan to restore the existing facility in partnership with the Houston Public Library and University of Houston School of Theater and Dance. The General Services Department recommends that City Council appropriate \$25,000 out of the Public Library Consolidated Construction Fund to fund the issuance of a purchase order to Smith & Company Architects for programming services to define the scope of the project within the budgetary constraints. Smith & Company Architects was selected based on their experience in historic restorations. PROJECT LOCATION: 3303 Lyons Avenue (494F) IZD:PJG:JLN:RAV:VTN c: Marty Stein, Jacquelyn L. Nisby, Wendy Teas Heger, AIA, Carter Roper, File E-000178-0001/507 **REQUIRED AUTHORIZATION** CUIC#25DSGN21 **Houston Public Library: General Services Department:** Phil Golembiewski, P.E.

Chief of Design & Construction Division

Rhea Brown Lawson, PhD.

Director



# FIFTH WARD DELUXE THEATER RENOVATION

3303 LYONS AVENUE WBS NO.: G-000178-0001-3

COUNCIL DISTRICT(S) AFFECTED: B

MAP NOT TO SCALE

**KEY MAP COORDINATE: 494F** 

Mayor via City Secretary REQUEST FOR COUNCIL ACTION **SUBJECT:** Award Construction Contract Agenda Page The Gonzalez Group, LP 1 of 2 Item Forestry Complex Relocation WBS No. F-504A17-0001-4 FROM (Department or other point of origin): **Origination Date Agenda Date** General Services Department MAY 1 4 2008 5-8-08 DIRECTOR'S SIGNATURE: **Council District affected:** Ølssa Z. Dadoush, P.E. For additional information contact: Date and identification of prior authorizing Jacquelyn L. Nisby Phone: 713-247-1814 Council action: **RECOMMENDATION:** Award construction contract and appropriate funds for the project. Amount and Source of Funding: Finance Budget: Albi \$ 2,214,735.00 - Parks Consolidated Construction Fund (4502) SPECIFIC EXPLANATION: The General Services Department (GSD) recommends that City Council award a construction contract to The Gonzalez Group, LP on the proposal amount of \$2,013,801.00 to provide construction services for the Forestry Complex Relocation for the Houston Parks and Recreation Department (HPARD). PROJECT LOCATION: 12025 Sowden Rd. (454D) PROJECT DESCRIPTION: The scope of work includes renovation of the former Public Works and Engineering maintenance facility to house both HPARD's Forestry Division and the Langwood Maintenance Facility. The construction project will convert an existing warehouse facility into new offices, meeting rooms, restroom/shower/locker facilities for employees and storage facilities for maintenance equipment. The site renovations will include a new fueling station, parking lot improvements, maintenance shops, garages for maintenance vehicles, painting existing structures, site lighting and security fencing. The contract duration for this project is 240 days. Parsons-3D/I is the design consultant and construction manager for the project. PROPOSALS: On December 7 and December 14, 2007, GSD advertised a Request for Competitive Sealed

**PROPOSALS:** On December 7 and December 14, 2007, GSD advertised a Request for Competitive Sealed Proposals containing selection criteria that ranked the respondents on price, experience, references, subcontractors and schedule. The Competitive Sealed Proposals were due on January 24, 2008, and five firms responded. GSD evaluated the respondents and The Gonzales Group, LP received the most points and offers the best value for the City based on the advertised criteria.

REQUIRED AUTHORIZATION CUIC ID # 25PARK21

General Services Department:

alambiawaki DE

Chief of Design & Construction Division

**Houston Parks and Recreation Department:** 

Joe Turner

Director

Date	SUBJECT: Award Construction Contract The Gonzalez Group, LP Forestry Complex Relocation WBS No. F-504A17-0001-4	Originator's Initials CP	Page 2 of 2	

PROPOSALS CONT: The five proposals were ranked as follows:

## **Proposer**

- 1. The Gonzalez Group, LP
- 2. Times Construction, Inc.
- 3. Carrera Construction, Inc.
- 4. Resicom, Inc.
- 5. Apache Services, Inc.

**AWARD:** It is recommended that City Council award the construction contract to The Gonzalez Group, LP and appropriate funds for the project, including additional appropriations of \$14,657.43 for engineering testing services under the existing contract with Raba-Kistner Consultants, Inc. and \$50,345.00 for construction management services under the existing contract with Parsons-3D/I.

## **FUNDING SUMMARY:**

Ф	2,013,801.00	Construction Contract Services
\$_	<u> 100,690.05</u>	5% Contingency
\$	2,114,491.05	Total Contract Services
\$	35,241.52	Civic Art (1.75%)
\$	14,657.43	Engineering Testing
\$	50,345.00	Construction Management Services
\$	2,214,735.00	Total Funding

**CONSTRUCTION GOALS:** The contract was advertised with a MBE goal of 15%, SBE goal of 5% and WBE goal of 5%. The contractor was unable to secure sufficient subcontractors to achieve the goals and submitted a Good Faith Efforts Package to Affirmative Action. In accordance with the attached correspondence, Affirmative Action reviewed the package and determined that the contractor made a Good Faith Effort to meet the established goals and revised the participation goals to a MBE goal of 8.5%, SBE goal of 2.55% and WBE goal of 1.2%. The contractor has submitted the following certified firms to achieve the goals:

FIRM (MBE):	<u>SCOPE</u>	<u>AMOUNT</u>	% of CONTRACT
Ameritek Design, Inc.	Millwork	\$16,924.00	.84%
S & S Masonry	Masonry	\$34,500.00	1.71%
Action Gypsum	Drywall	\$29,000.00	1.44%
Energy Electric	Electrical	\$91,000.00	4.51%
TOTAL		\$171,424.00	8.50%
FIRM (SBE):	SCOPE	AMOUNT	% of CONTRACT
Distrib Aire	Mechanical	\$18,800.00	.93%
Symco Painter International	Painting	\$29,086.00	1.44%
Environmental Allies	Stormwater Pollution	\$ 3,690.00	<u>.18%</u>
	Prevention Plan		*
TOTAL		\$51,576.00	2.55%
FIRM (WBE):	SCOPE	AMOUNT	% of CONTRACT
Teague Industrial Sales &	Plumbing	\$20,000.00	1.00%
Services	· idilibilig	Ψ20,000.00	1.00 /6
A-1 Hydromulch	Sodding	\$ 3,970.00	<u>.20%</u>
TOTAL		\$23,970.00	1.20%
		Ψ20,070.00	1.20 /0

IZD:PJG:JLN:LJ:CFP:bo

c: Marty Stein, Jacquelyn L. Nisby, Mark Ross, Joseph Kurian, Gabriel Mussio, Webb Mitchell, Dan Pederson, Lisa Johnson, File 813



# CITY OF HOUSTON

Office of the Mayor

## Interoffice

Correspondence Affirmative Action and Contract Compliance

Division

To:

Clifford Perry

Project Manager

General Services Department

From:

Robert Gallegos Volu

Deputy Assistant Director

cc:

Velma Laws, Director

Affirmative Action & Contract Compliance

Date:

April 24, 2008

Lisa Johnson

General Services Department

Subject: Forestry Complex Relocation WBS Number F-504A17-0001-4

Our office reviewed and evaluated the latest information from The Gonzalez Group regarding their Good Faith Efforts as it relates to the project listed above.

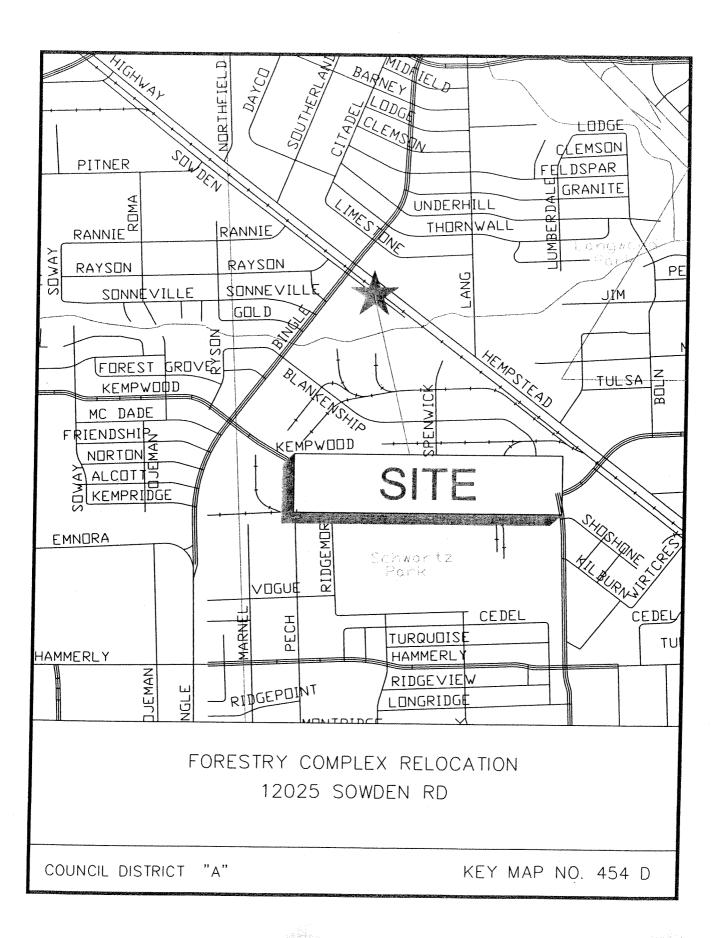
After reviewing the original Good Faith Efforts package and additional documentation submitted by The Gonzalez Group regarding this project, we find their Good Faith Efforts are sufficient to approve at this time. This project has a face value of \$2,500,000 and has the following S/M/W/BE goals: Minority 15%, Women 5% and Small Business 5%. The Gonzalez Group initially submitted only 4%.

- Our office conducted a face-to-face meeting with The Gonzalez Group. We also requested additional information, recommended that the larger contracts be divided into smaller portions thereby allowing small and M/W/BEs to bid on the smaller contracts.
- · After meeting with them, The Gonzalez Group submitted a list of 321 S/M/W/BE firms and they invited these firms to turn in their bids.
- Another document reflects the actual Invitation to Bid (ITBs) with 16 companies answering YES, they wanted to bid on this project and 6 companies answering NO, they wouldn't bid
- The Gonzalez Group submitted a list of proposed subcontractors and suppliers (Form 00600-1). Their list shows 8.5% MBEs, 1.2% WBEs and 2.55% SBEs. These percentages reflect a vast improvement over their previous Good Faith Efforts (which showed only a 4% S/M/W/BE participation).

Based on our face-to-face meeting and efforts taken by The Gonzalez Group to elevate their S/M/W/BE participation from 4% to 12.25% overall participation, we recommend approval of their Good Faith Efforts.

The following are the MBE/SBE/WBEs submitted for the project:

MBE - Ameritek Design Inc	. Millwork	\$16,924
MBE - S & S Masonry	Masonry	\$ 34,500
MBE - Action Gypsum	Drywall	\$ 29,000
MBE - Energy Electric	Electrical	\$ 91,000
WBE - Teague Industrial Sa	ales	
& Service	Plumbing	\$ 20,000
WBE- A-1 Hydromulch	Sodding	\$ 3,970



TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION **SUBJECT:** Award Construction Contract Page Agenda Arrow Services, Inc. 1 of 2 Asbestos Abatement and Interior Demolition at Gragg Building 2999 South Wayside Drive WBS No. F-0504D1-0003-4 FROM (Department or other point of origin): **Origination Date Agenda Date** General Services Department MAY 1 4 2008 Council District affected: **DIRECTOR'S SIGNATURE:** Issa Z. Dadoush, P.E. ı For additional information contact: Date and identification of prior authorizing Jacquelyn L. Nisby Phone: 832-393-8023 Council action: None

RECOMMENDATION: Award construction contract, and appropriate funds for the project.

Amount and Source of Funding:

\$626,335.00 Parks Consolidated Construction Fund 4502

SPECIFIC EXPLANATION: The General Services Department recommends that City Council award a construction contract to Arrow Services, Inc. on the low bid amount of \$472,700.00 to provide construction services at Gragg Building for the Parks and Recreation Department.

Finance Budget:

PROJECT LOCATION: 2999 South Wayside Drive, Houston, Texas (Key Map 534-G)

PROJECT DESCRIPTION: The scope of work consists of asbestos/lead abatement on all windows throughout the building, interior demolition, removal and disposal of windows as contaminated Lead-Based Paint including asbestos containing glazing compound and removal of wall panels and provide storage in a climate controlled environment for a period of five months.

The contract duration for this project is 90 calendar days.

BIDS: The following six bids were received on April 10, 2008.

	<u>Bidder</u>	<b>Bid Amount</b>
1.	Arrow Services, Inc.	\$472,700.00
2.	Assured Environmental Quality, Inc.	\$621,175.00
3.	Basic Industries, Inc.	\$632,000.00
4.	AAR Incorporated	\$668,418.00
5.	ARC Abatement, Inc.	\$731,907.00
6.	AMX Environmental, LTD	\$1,114,725.00

Bids were obtained from the list of pre-qualified asbestos/lead abatement contractors to act as the general contractor for the project. All pre-qualified asbestos/lead abatement contractors were notified of the request for bids on this project. The City Legal Department has previously determined that formal bids are not required when the pre-qualified asbestos/lead abatement contractors' list is utilized and all contractors on the list are notified of the bid request.

	REQUIRED AUTHORIZATION	CUIC ID # 25GM166
Phil Golembiewski, P.E. Chief of Design and Construction Divis	Other Authorization:	Parks and Recreation Department:  Joe Turner Director

Date	SUBJECT: Award Construction Contract Arrow Services, Inc. Asbestos Abatement and Interior Demolition at Gragg Building 2999 South Wayside Drive	Originator's Initials GM	Page 2 of 2
	WBS No. F-0504D1-0003-4		

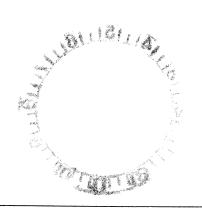
**AWARD:** It is recommended that City Council award the construction contract to Arrow Services, Inc. and appropriate funds for the project, including an additional appropriation of \$130,000.00 for project management, construction oversight and air monitoring services under the existing contract with Environmental Consulting Services, Inc.

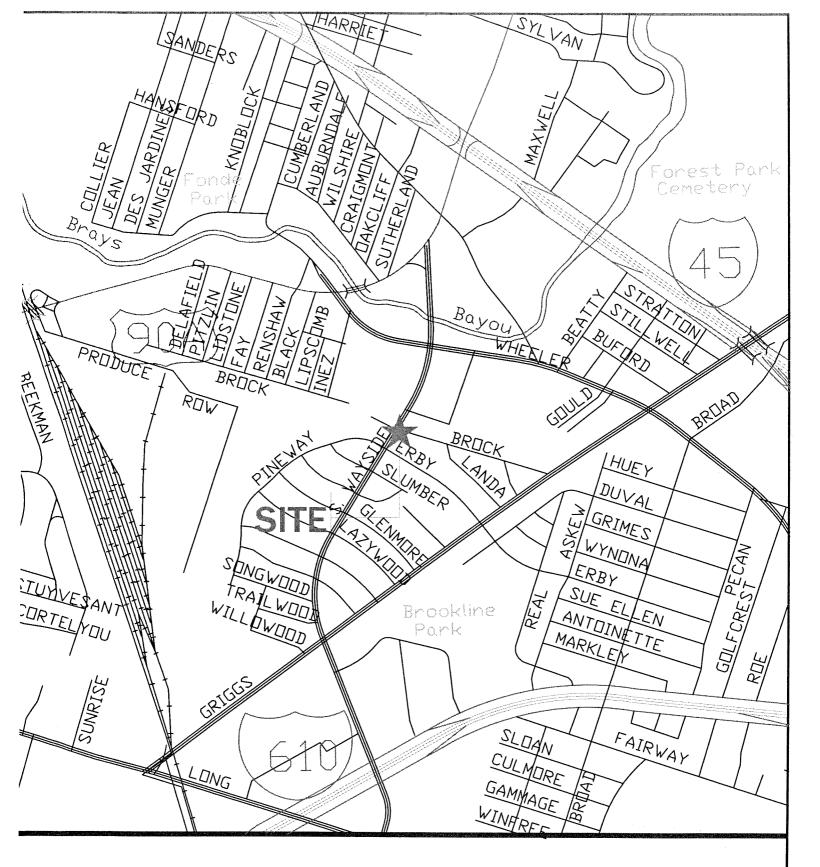
## **FUNDING SUMMARY:**

\$	626,335.00	Total Funding
\$	130,000.00	Project Management, Construction Oversight and Air Monitoring
\$	496,335.00	Subtotal
\$	23,635.00	5% Contingency
\$	472,700.00	Construction Contract Services

IZD:PVG:JLN:GM:MCJ:fk

c: Marty Stein Jacquelyn L. Nisby Velma Laws Gabriel Mussio File





Asbestos Abatement and Interior Demolition at Gragg Building 2999 SOUTH WAYSIDE DR. HOUSTON, TX 77023

COUNCIL DISTRICT "I"

KEY MAP NO. 534G

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

Page 1 of 2	Agenda Item	
1012		
	29	
	Agenda Date	
>	MAY 1 4 2008	
d: D		
·		
Date and identification of prior authorizing Council action:		
	d:	

RECOMMENDATION: Award construction contract and appropriate funds for the project.

\$106,187.50- Parks Consolidated Construction Fund (4502)

**SPECIFIC EXPLANATION:** The General Services Department recommends that City Council award a construction contract to Boyer, Inc., on its low bid amount of \$98,750.00 for construction services in connection with Hermann Park Phase II transformer upgrades for the Parks and Recreation Department.

PROJECT LOCATION: 6001 Fannin (533A)

Amount and Source of Funding:

**PROJECT DESCRIPTION:** The scope of work consists of replacement of an existing pad-mounted transformer with a new concrete pad and one new pad-mounted service transformer.

The contract duration for this project is 180 calendar days. Wylie Consulting Engineers is the design consultant for this project.

BIDS: The following two bids were received on March 13, 2008:

	<u>Bidder</u>	<b>Bid Amount</b>
1.	Boyer, Inc.	\$98,750.00
2.	Carrera Construction, Inc.	\$155,813.00

F	REQUIRED AUTHORIZATION	CUIC ID# 25PARK30	MO
General Services Department:		Parks and Recreation Department:	
Phil Golembiewski, P.E. Chief of Design & Construction Division		Joe Turner Director	

Date	Subject:	Award Construction Contract Boyer, Inc. Hermann Park – (Phase II- 5KV Upgrades)	Originator's Initials SNL	Page 2 of 2
		WBS F-000508-0001-4	SINL	

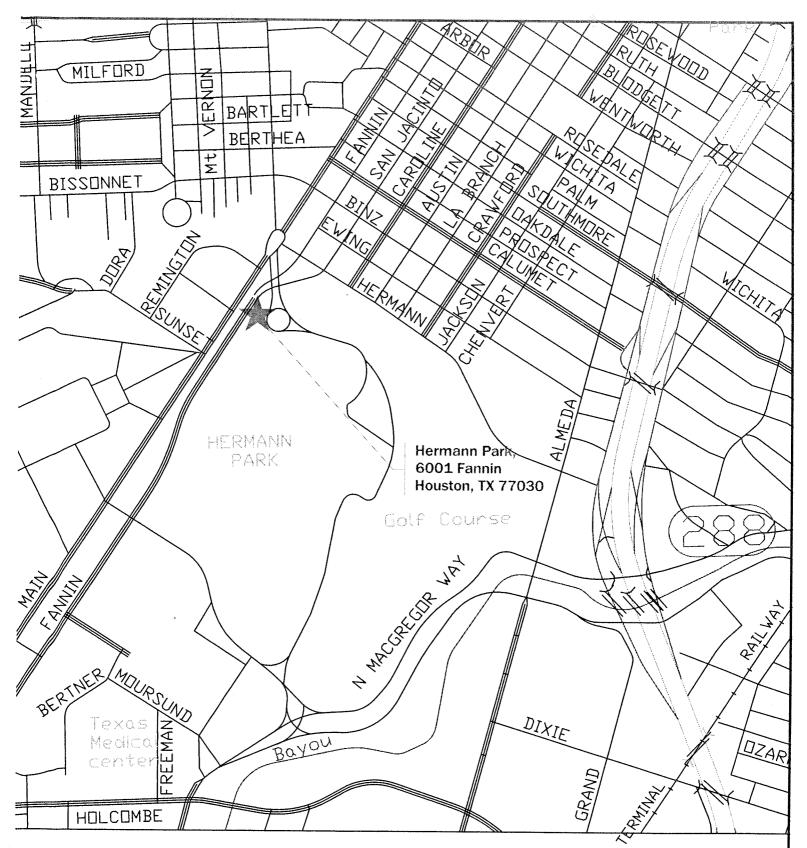
**AWARD:** It is recommended that City Council award the construction contract to Boyer, Inc., and appropriate funds for the project, including an additional appropriation of \$2,500.00 for engineering testing services under the existing contract with Raba-Kistner Consultants, Inc.

### **FUNDING SUMMARY:**

4,937.50 5% Contingency	51 11000
\$ 103,687.50 Total Contract Services	5
2,500.00 Engineering Testing	
\$ 106,187.50 Total Funding	

IZD:PJ&JLN:GM:LJ:SNL:ps

c: Marty Stein, Webb Mitchell, Jacquelyn L. Nisby, Mark Ross, Dan Pederson, Velma Laws, Joseph Kurian, Gabriel Mussio, Lisa Johnson, Shauna Lanehart, Project File 813



# Hermann Park -phase II 5KV upgrades 6001 Fannin Houston, TX 77030

COUNCIL DISTRICT "D"

WBS F-000508-0001-4

**KEYMAP No. 533A** 

TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION SUBJECT: Approving an Ordinance for a five-year Agreement between the City Page Agenda Item of Houston and CH2M Hill, Inc., for Water System Operations Engineering 1 of 2 Support. WBS No. S-000522-0009-3 FROM (Department or other point of origin): **Origination Date Agenda Date** MAY 1 4 2008 5/8/09 Department of Public Works and Engineering **DIRECTOR'S SIGNATURE** Council District affected: mlul = Omit Michael S. Marcotte, P.E., DEE, Director All For additional information contact: Date and identification of prior authorizing Council action Leo M. Weinberg, P.E. Phone: (713) 837-0566 **RECOMMENDATION: (Summary)** It is recommended that City Council pass an Ordinance approving a professional services contract with CH2M Hill, Inc., and allocate funds. Amount of Funding: F & A Budget: The total cost for this project is \$3,000,000 to be allocated as follows: \$300,000 for FY '08 and \$2,700,000 for the next four (4) fiscal years. SOURCE OF FUNDING: [ ] General Fund [ ] Grant Fund [X] Enterprise Fund

**DESCRIPTION/SCOPE:** Under this agreement, CH2M Hill, Inc. will provide engineering services to develop optimally efficient operational procedures utilizing the City's existing supervisory control and data acquisition (SCADA) system. The SCADA improvements will facilitate integrated and controllable operations of the City's surface water treatment plants, major re-pump stations, and groundwater treatment plants. The services include, but are not limited to, the following:

Water and Sewer System Operating Fund (8300)

[ ] Other (Specify)

- Design and implementation of a SCADA system training center for plant operation and maintenance staff, plant operator training, and updates to operation and maintenance manuals to include new operational strategies;
- Provide SCADA and engineering support in development of an early contaminant warning system for the
  existing potable water distribution system and further SCADA system improvements to utilize existing and
  future real-time monitoring data for pressure, flow, chlorine residual, and, possibly, other water quality
  parameters in the citywide distribution system; and
- Develop real-time decision support system for control of surface water treatment plants, major re-pump stations, and groundwater water treatment plants.

<u>LOCATION:</u> The project will be performed at various surface water treatment plants, re-pump stations, and groundwater treatment plants. The project is located in Key Map Grids 377W, 409N, 412S, 450L, 452V, 454X, 489B, 489P, 491Y, 493L, 496U, 528H, 571P, 575E, and 577M.

	REQUIRED AUTHORIZATION	CUIC ID #20DHB61
F & A Director	Other Authorization: /	Other Authorization:
	1 / Jay/or	Jonneld
	Jeff Taylor, Deputy Director Public Utilities Division	Dannelle H. Belhateche, P.E. Senior Assistant Director

3

<b>SUBJECT:</b> Approving an Ordinance for a five-year Agreement between the City of Houston and CH2M Hill, Inc., for Water System Operations Engineering Support.	Originator's Initials	Page 2 of 2
WBS No. S-000522-0009-3	4/11	

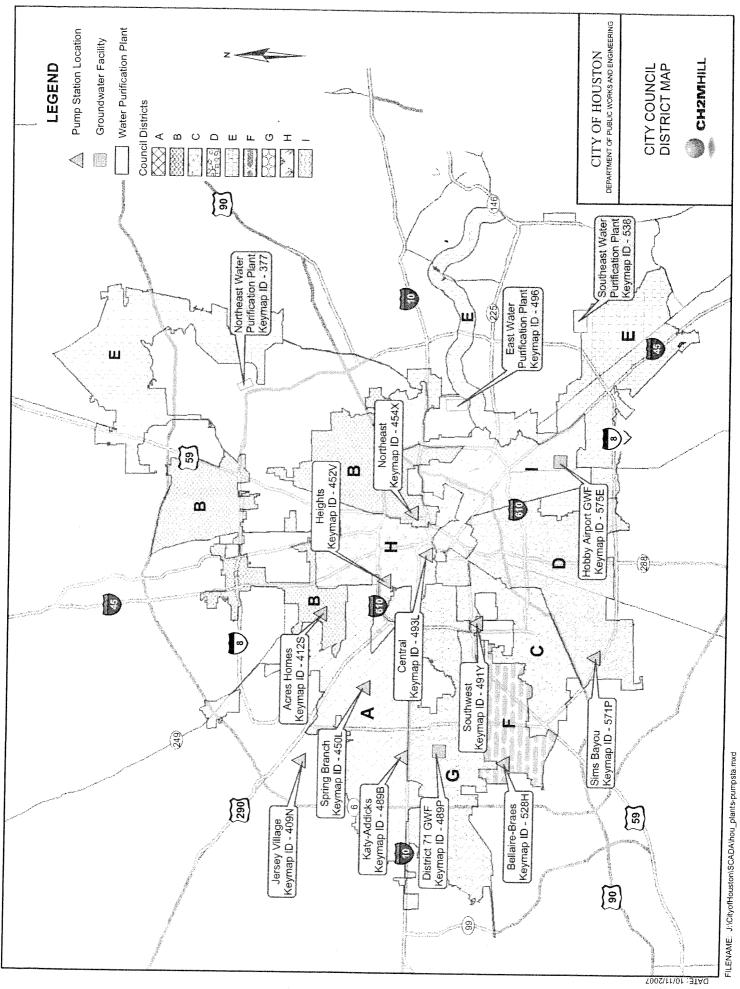
SCOPE OF CONTRACT AND FEE: Under this Contract, the Basic Services and Additional Services will be defined depending on the extent of services required for each Work Order. The Basic Services and Additional Services will be paid either as lump sum or based on the cost of time and materials with a not-to-exceed agreed upon amount.

The term of this contract is five years. The total cost for this project is \$3,000,000 to be allocated as follows: \$300,000 for FY '08 and \$2,700,000 for the next four (4) fiscal years.

<u>M/WBE PARTICIPATION:</u> The M/WBE goal for the project is set at 24%. The Contractor has proposed the following firms to achieve this goal:

	Name of Company	Description of Work	<u>Amount</u>	% of Contract
1.	Infrastructure Associates, Inc.	Electrical and Instrumentation Engineering Services	\$ 300,000.00	10%
2.	Kalluri Group, Inc.	Data Gathering, SCADA O&M Manual Preparation, Process Review	\$ 420,000.00	14%
		TOTALS	\$ 720,000.00	24%

cc: Michael S. Marcotte, P.E., DEE
Jeff Taylor
Dannelle H. Belhateche, P.E.
Marty Stein
Waynette Chan
Gary Norman



## Mayor via City Secretary REQUEST FOR COUNCIL ACTION

	A	<u> </u>		**************
SUBJECT: Contract Award for S			Agenda Item	
Sliplining and Pipe F WBS# R-000266-00	<u>C</u>	1 of 2	#	21
FROM (Department or other po	vint of origin):	Origination Date	Agenda Date	<u> </u>
•	<b>.</b>	5/1/08	•	
Department of Public Works and		3/./	MM! T T TOOR	
DIRECTOR'S SIGNATURE	6 <i>9</i>	Council District affe	ected:	
mulated her and	0	All		
Michael S. Marcotte, P.E., DEE,				
For additional information cont	act:		ion of prior authorizing	
Joseph G. Majdalani, P.E.	n,O.L.	Council action:		
•	Phone: (713) 641-9182	N/A		
RECOMMENDATION: (Summar	ry)			,
Assessed to 121				
Accept low bid, award construction	on contract, and appropriate fund	S.		
Amount and Source of Funding	. \$1 701 016 00 £ W-4 1	G G	48.14	./(
Amount and Source of Funding Construction Fund No. 8500. Thi	s project is eligible for low interest	Sewer System Conso	F&A Budget: MV e State    F&A Budget: MV	V.3
Revolving Fund (SRF), Tier III.	a broden is in some wife	est funding unough in	state Surfelle	154
			1 3 4 7 1	<del></del>
SPECIFIC EXPLANATION: The	is project is part of the Neighb	onless of Comp. D. 1. 1	Market B	. 1
<b>SPECIFIC EXPLANATION:</b> This renew/replace various deteriorated	s project is part of the Neighb	s on an amanagara ba	ilitation Program and is require	red to
orders will be issued	d on an on-call basis	s on an emergency bas	sis inroughout the City. Work	
DECORPTION OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF				
<b><u>DESCRIPTION/SCOPE</u></b> : This procontract duration for this project is	ject consists of sanitary sewer re	ehabilitation by sliplin	ing and pipe bursting methods.	. The
contract duration for this project is	540 calendar days.			
<b>LOCATION</b> : The project area is g	enerally bounded by the City Lin	nits.		
BIDS: Five (5) bids were received	on January 31, 2008 for this pro	ject as follows:		
D'11				
Bidder  1. North Houston Pole	Iina I D	***************************************	Amount	
2. PM Construction & 1			50,484.57	ĺ
3. Underground Technol			86,945.57	- 1
4. Reliance Construction			55,605.92	ĺ
5. Troy Construction, L			55,851.97	
J. 110y Construction, E		\$2,04	17,004.49	
File/Proiect No. WW 4257-92	REQUIRED AUT	HORIZATION	CUIC# 20JGM234	NOT
F&A Director:	Other Authorization:	Other Authe		_NN
		Julie Addition		
		-111	Yay lor	
		Jeff Taylor,	Deputy Director	
			ties Division	
				j

Date	Subject: Contract Award for Sanitary Sewer Rehabilitation by Sliplining and Pipe Bursting Methods	Originator's Initials	Page 2 of 2
	WBS# R-000266-001A-4		

**AWARD:** It is recommended that this construction contract be awarded to North Houston Pole Line, L.P. with a low bid of \$1,560,484.5%.

**PROJECT COST:** The total cost of this project is \$1,701,916.00 to be appropriated as follows:

•	Bid Amount	\$1,560,484.57
•	Contingencies	\$78,024.23
•	Project Management	\$23,407.20
•	<b>Engineering Testing Services</b>	\$40,000.00

Engineering Testing Services will be provided by Bandy & Associates, Inc. under a previously approved contract.

**M/WSBE PARTICIPATION:** The low bidder has demonstrated a good faith effort to comply with the M/WBE goals of the Texas Water Development Board and the SBE goals of the City of Houston. The bidder has proposed an MBE participation of 10.23%, WBE participation of 7.20%, and SBE participation of 4.57%.

	MBE - Name of Firms	Work Desc	ription	<u>Amount</u>	% of Contract
	Callieco Construction, Inc.	Paving	TOTAL	\$159,589.00 <b>\$159,589.00</b>	10.23% 10.23%
	WBE - Name of Firms	Work Desc	ription	<u>Amount</u>	% of Contract
2	Gama Contracting Services Deanie Hayes, Inc.	Materials Materials	TOTAL	\$76,444.00 <u>\$35,937.61</u> <b>\$112,381.61</b>	4.90% 2.30% <b>7.20%</b>
	SBE - Name of Firms	Work Descri	ription	Amount	% of Contract
	Advantage Manhole & Concrete Service, Inc.	Manhole &	Concrete TOTAL	\$71,300.00 \$71,300.00	4.57% 4.57%

All known rights-of-way and easements required for this project have been acquired.

TIM DE JUS MSM:JT:JGM:RK:FOS:mf

cc: Marty Stein
Jeff Taylor
Susan Bandy, CPA
Velma Laws
Michael Ho, P.E.
File No. WW 4257-92

### TO: Mayor via City Secretary

Reconnections (UM), WBS No	or New Front Easement . R-002011-0063-4	Ca	ategory	Page 1 of <u>2</u>	Agenda Item # 32
FROM (Department or other po	int of origin):	Origina	tion Date	Agenda	Date
Department of Public Works and	Engineering		5-8-08	MAY	′ 1 <b>4</b> 2008
DIRECTOR'S SIGNATURE: Michael S. Marcotte, P.E., DEE I	<b>5208</b> Director	Council	District affected:	All	***************************************
For additional information confugeff Taylor Deputy Director Phone: (71)	act: 3) 837-0448	Date and Council N/A	d identification of action:	prior authoriz	ing
RECOMMENDATION: (Summa Accept low bid, award Construction	ry) ion Contract and appropriate	funds.		, a	
Amount and Source of Funding	<b>J</b> :			F&A Buc	dget: 🎻 🕻
\$ 1,036,197.20 Water and Sev	wer System Consolidated Co	nstruction Fu	nd No. 8500	Med	dget: MWS
<b>DESCRIPTION/SCOPE:</b> The	relocation includes the aban	donment of o	ld sewers in the ba	ack lots of resi	dences, and the
DESCRIPTION/SCOPE: The installation of new sewers in the property line. The sanitary sewer	relocation includes the aband front lot easements. Work is range in size from 4 to 10 is generally bounded by the City	donment of omay include nches in diam	ld sewers in the batapping the main a seter. The contract	nck lots of resident	dences, and the
<b>DESCRIPTION/SCOPE:</b> The installation of new sewers in the property line. The sanitary sewer	relocation includes the abanching front lot easements. Work is range in size from 4 to 10 is generally bounded by the City red for this project on 01/10/0C.  S. Inc.  In, LP.  Services, L.P.  gies, Inc.	donment of omay include nches in diam	old sewers in the batapping the main a seter. The contract seter.	nck lots of resident	dences, and the
DESCRIPTION/SCOPE: The installation of new sewers in the property line. The sanitary sewer LOCATION: The project area is gas BIDS: Seven (7) bids were received.  Bidder  1. Texas ReExcavation, L. 2. D. L. Elliott Enterprises. 3. Metro City Construction 4. Reliance Construction 5. Resicom, Inc. 6. Underground Technolo	relocation includes the abanching front lot easements. Work is range in size from 4 to 10 is generally bounded by the City red for this project on 01/10/0C.  S. Inc.  In, LP.  Services, L.P.  gies, Inc.	donment of omay include nches in diamy Limits.  28 as follows:  Bid Amou 950,664.00 \$1,366,579.50 \$1,416,093.25 \$1,435,898.7 \$1,475,509.75	old sewers in the batapping the main a seter. The contract seter.	nck lots of resident	dences, and the cleanout at the calendar days.

F&A 011.AREV. 3/94 7530-0100403-00

		y	
Date	Subject: Contract Award for New Front Easement Reconnections (UM), WBS No. R-002011-0063-4	Originator's Initials	Page _2_ of _2

<u>AWARD:</u> It is recommended that this construction Contract be awarded to Texas ReExcavation, L.C. with a low bid of \$950,664.00.

**PROJECT COST:** The total cost of this project is \$1,036,197.20 to be appropriated as follows:

		<u>FY08</u>
•	Bid Amount	\$950,664.00
•	Contingencies	\$47,533.20
•	Engineering Testing Services	\$ 38,000.00

Coastal Testing Laboratories, Inc. will provide Engineering Testing Services on a previously approved contract.

<u>M/WDBE PARTICIPATION:</u> The original contract price totals less than \$1 million, therefore M/WBE participation is not indicated. However, the low bidder has voluntarily submitted the following plan as a good faith effort to participate in the City's M/WBE program:

Name of Firms	Work Description	<u>Amount</u>	% of Contract
Advantage Manhole & Concrete Services, Inc. (SBE)	Sanitary Sewer Rehabilitation	\$75,102.00	7.9%
	TOTAL	\$75,102.00	7.9%

MSM:JT:AJM:OS:TC:tc

cc: Marty Stein

Mark Loethen, P.E.

Velma Laws

Craig Foster

Waynette Chan

Gary Norman

Michael Ho, P.E.

Carol Ellinger, P.E.

File No. WW 5019

io. Mayor via City Secretary	y REQUEST FOR	COUNC	IL ACTION		
SUBJECT: Contract Award for Rehabilitation and Renewal, WB	or FY08 Water Distribution Sys 3S No. S-000035-0V12-4	tem c	ategory	Page 1 of <u>2</u>	Agenda Item # 33
FROM (Department or other poi	nt of origin):	1	rigination Date Agenda Date		Date
Department of Public Works and I	Engineering		5-8-08	MAY	1 4 2008
DIRECTOR'S SIGNATURE 52 Michael S. Marcotte, P.E., DEE D	irector	Counci	District affected:	AII	
For additional information contact: Jeff Taylor Deputy Director Phone: (713) 837-0448		Date an Council	d identification of p action:	rior authoriz	ing
RECOMMENDATION: (Summary Accept low bid, award construction	y) n Contract, and appropriat	e funds.			
Amount and Source of Funding:  \$ 1,397,504.50 Water and Sewer System Consolidated Construction Fund No. 8500  **Market Aug 1.44.4.**  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source of Funding:  **The Amount and Source o					
<u>PESCRIPTION/SCOPE</u> : Work shall include the repair of main water lines and service lines. The main lines range in diameter up to 16 inches and the water service lines range in size from <sup>3</sup> / <sub>4</sub> -inch to 2-inches in diameter. The contract duration for this project is 365 calendar days. This is an on-call contract with projects assigned on an as-needed basis.					
LOCATION: The project area is generally bounded by the City Limits.					
1. Metro City Construction, LP \$ 2. Reiscom, Inc. \$ 3. Troy Construction, LLP. \$			unt 0.00 0.00 0.00 2.00 0.00		
REQUIRED AUTHORIZATION				CUIC#20AJ	IM193
F&A Director:	Other Authorization:  Manua. Millage	05/08	Other Authorization Deputy Director, Pub.	Taylor	ngineering

F&A 011.A REV. 3/94 7530-0100403-00

L'FORMS\RCA\RCA\AWARD.GEN (Rev. 04/18/2001)

<u>AWARD:</u> It is recommended that this construction Contract be awarded to Metro City Construction, L.P. with a low bid of \$1,264,290.00.

PROJECT COST: The total cost of this project is \$1,397,504.50 to be appropriated as follows:

		<u>FY08</u>
•	Bid Amount	\$1,264,290.00
•	Contingencies	\$63,214.50
•	<b>Engineering Testing Services</b>	\$ 70,000.00

 $A viles \ Engineering \ Corporation \ will \ provide \ Engineering \ Testing \ Services, \ under \ a \ previous 1y \ approved \ contract.$ 

**M/WDBE PARTICIPATION:** The low bidder has submitted the following proposed MWBE/SBE participation plan to satisfy the fourteen percent (14%) MBE goal, five percent (5%) WBE goal, and a three percent (3%) SBE goal for this project:

Name of Firms	Work Description	Amount	% of Contract
D.G.I. Contracting (MBE)	Underground utility repair	\$ 177,500.00	14.00 %
El Dorado Paving Company, Inc. (WBE)	Asphalt Paving	\$ 75,858.00	6.00 %
D. Solis Trucking Company, Inc. (SBE)	Hauling of Dirt	\$ 38,000.00	3.00 %
			**************************************
		TOTAL \$ 291,358.00	23.00 %

MSM:JT:AJM:JS:TC:tc

cc: Marty Stein

Mark Loethen, P.E.

Velma Laws

Craig Foster

Waynette Chan

Gary Norman

Michael Ho, P.E.

Carol Ellinger, P.E.

File No. WA 10855-04

capacity of the plant to meet the immediate and future water demands. This will also facilitate efficient operations and reliability at this complex.

**<u>DESCRIPTION/SCOPE</u>**: This project consists of replacement of venturi flow meters and butterfly valves; replacement of control valves and hydraulic actuators with electric generator and electrical actuators at the high service pump station; replacement of interconnect water line between ground storage tank number 2 and ground storage tank number 4; and inspection and replacement of sluice gates at Low Lift Pump Stations as required.

The contract duration for this project is 420 calendar days. This project was designed by Turner Collie & Braden, Inc.

LOCATION: This project is located at 2300 Federal Road in Key Map grids 496 U and Y.

BIDS: Bids were received on January 17, 2008. The four (4) bids are as follows:

Bidder **Bid Amount** 1. Western Summit Constructors, Inc. \$3,208,591.00 2. Laughlin-Thyssen, Inc. \$3,976,825.00 3. Reytec Construction Resources, Inc. \$4,306,020.00 4. George & Ezzell, Inc. \$4,928,190.00

F&A Budget: /

Jeff Taylor, Deputy Director Public Utilities Division

Other Authorization:

Other Authorization

Daniel W. Krueger P.E., Deputy Director Engineering and Construction Division

CUIC#20JWM41

Date Subject: Contract Award for Improvements to HSPS3 and Yard Piping at EWPP Plant 3. WBS No. S-000056-0037-4.

Originator's Initials

Page 2 of <u>2</u>

<u>AWARD:</u> It is recommended that this construction contract be awarded to Western Summit Constructors, Inc. with a low bid of \$3,208,591.00 and that Addendum Number 1 be made a part of this contract.

**PROJECT COST:** The total cost of this project is \$3,668,000.00 to be appropriated as follows:

•	Bid Amount	\$3,208,591.00
•	Contingencies	\$160,429.55
•	Engineering and Testing Services	\$90,000.00
•	Project Management	\$208,979.45

Engineering and Testing Services will be provided by Ground Technology, Inc. under a previously approved contract.

M/WBE PARTICIPATION: The Affirmative Action and Contract Compliance Division has reviewed and approved the good faith efforts of the contractor in complying with the MWSBE goal as set forth by the City's Affirmative Action Program. The low bidder has submitted the following proposed MBE participation of 3.63%, WBE participation of 0.09% and SBE participation of 0.32% to satisfy the goal for this project.

MBE - Name of Firms	<b>Work Description</b>	<u>Amount</u>	% of Contract
J.H. Painting Company	Painting	\$31,450.00	0.98%
Hallmark Hose Organization	Pipe supports <b>TOTAL</b>	\$85,182.00 <b>\$116,632.00</b>	2.65% 3.63%
WBE - Name of Firms	Work Description	<u>Amount</u>	% of Contract
DNA Trucking	Hauling	\$2,800.00	0.09%
	TOTAL	\$2,800.00	0.09%
SBE - Name of Firms	Work Description	<u>Amount</u>	% of Contract
Doran Steel, Inc.	Supply and install	\$3,500.00	0.11%
Deanie Hayes, Inc.	rebar Aggregate supply <b>TOTAL</b>	\$6,600.00 <b>\$10,100.00</b>	<u>0.21%</u> <b>0.32%</b>
	TOTAL	\$129,532.00	4.04%

All known rights-of-way, easements and/or right-of-entry required for the project have been acquired.

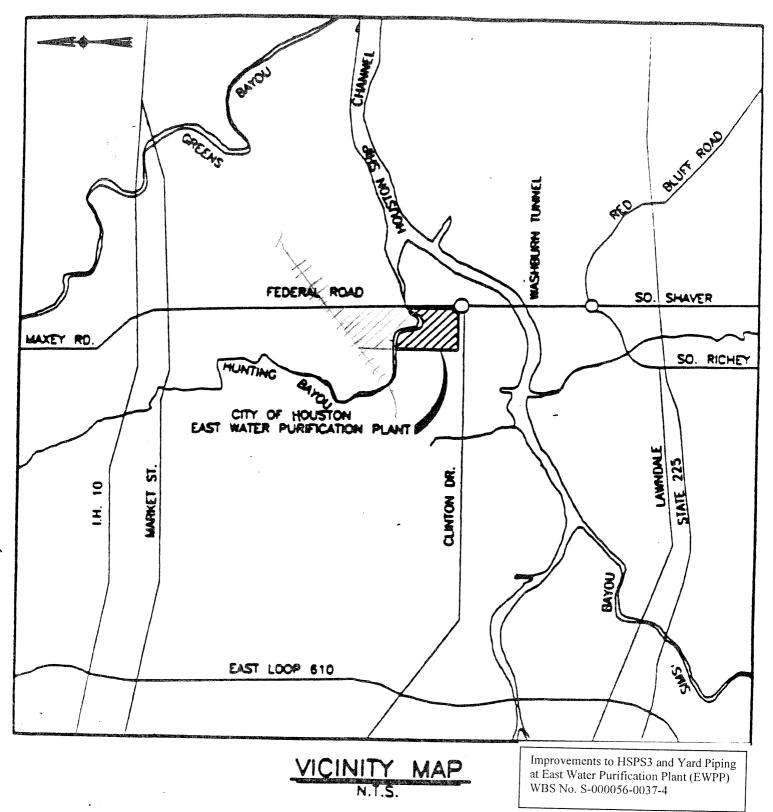
MSM:DWK:RKM:HH::M:itj\

S:\ecreshare\PROJECTS\WATER\S-000056-0037-4\RE-BID\POSTBID\20jwm41.doc

c: Marty Stein Velma Laws Susan Bandy Michael Ho, P.E.

Craig Foster

File - WBS S-000056-0037-4



KEY MAP: 496 U, Y



# CITY OF HOUSTON

Office of the Mayor

Interoffice

Correspondence Affirmative Action and Contract Compliance Division

To:

Hamlet Hovsepian

Chief Engineer

Public Works & Engineering Department

From:

Date:

March 28, 2008

Subject: Project WBS No. S-000056-0037-4,

Improvements to HSPS3 and

Yard Piping at EWPP

We have reviewed and evaluated Western Summit Constructors' Good Faith Efforts (GFE) as it relates to the project listed above. Our findings show that Western Summit's M/W/BÈ goal was set at 14% MBE, 5% WBE and 3% SBE.

- Western Summit listed JH Painting and Hallmark Hose Organization as MBEs with a total MBE percentage of 3.63. They also listed DNA Trucking as an SBE with .09% SBE participation and Doran Steel and Deanie Hays as WBEs with .33% WBE participation
- During the course of our GFE investigation, we found that Jim Highsmith, Senior Estimator for Western Summit ran a classified ad in the Houston Chronicle and Houston Business Journal, requested bids from suppliers, notified area plan rooms, sent faxes to registered M/W/BEs and made calls to M/W/BEs during the week of this bid
- Our office also conferred with PWE personnel and learned that a certified company submitted a bid on the supply and calibration of the electromagnetic flow meter. However, the certified firm took exception to specifications. As a result, this portion of the contract was assigned to BLTI. BLTI sought WBE certification but did not meet certification criteria (NOTE: BLTI will make the necessary corrections to their records and will seek WBE certification later on this year)
- One item that presented itself for subcontracting was to supply the ball and butterfly valves. Western Summit received a bid for these valves from an MBE. However, the MBE firm was not going to take possession of the ball/valves, it was merely acting as a "pass-through" operation. The MBE firm's function was contrary to the prescribed intent of the M/W/BE program. Therefore, Western Summit did not list/use this MBE firm as a subcontractor
- Western Summit also contacted several electrical contractors who are certified by the City but the electrical contractors did not pursue this contract. Robert Gallegos, Assistant Deputy Director, called several M/W/BE companies to verify Western Summit's back-up material and found that Blackstone Welding, Brown Mechanical, Choctaw Pipe & Equipment, Energy Electric, JC Piping, JH Painting, Rustbusters Industrial and Universal Coating were contacted by Western Summit and were invited to participate.
- Upon further review, the scope of services entails replacing meter valves, pumps and controls and re-installing 66" water line pipes that measure about 300 feet. It appears that there is very limited options for M/W/BEs to participate in at this time

**NOTE**: As part of the Good Faith Efforts review process, our office reviews the general contractor's historical data as it relates to past history of meeting or exceeding their M/W/BE goals. Western Summit has had 3 contracts with the City of Houston; 2 were rated Outstanding and 1 Satisfactory.

After careful review and evaluation, we recommend approval of Western Summit's Good Faith Efforts request.

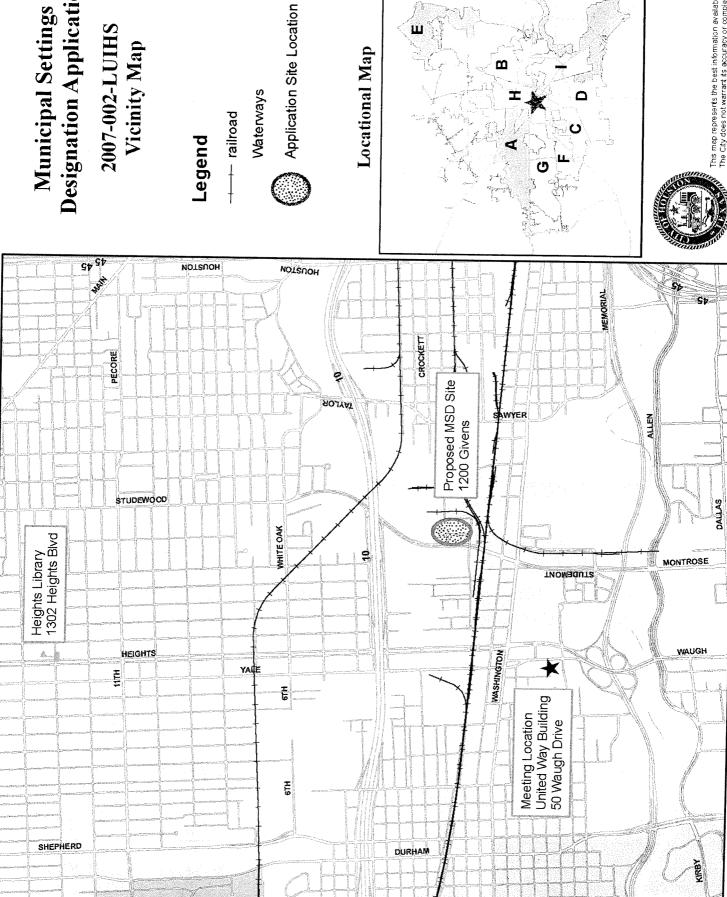
03/08:66

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

1	. C. mayor via Oity Occ		OUNCIL	ACTION			
	SUBJECT: Motion establishin Municipal Setting Designation L.P. for the Site located at 12	ng a public hearing date to consider n ordinance (MSD) for LUI Houston S 00 Givens.	adopting a studemont,	Category #	Page 1 of <u>1</u>	Agenda Item	
	FROM (Department or other Department of Public Works	r point of origin): and Engineering	Originatio	on Date 5-9-08	Agenda MAY	Date 1 4 2008	
	DIRECTOR'S SIGNATURE: Michael S. Marcotte, P.E., DI	EE, Director	Council E	District affected:			
	For additional information of Carol A. Ellinger, P.E. Senior Assistant Director	contact: , Phone: (713) 837-7658	Date and Council a	identification of prio ction: 8/22/2007 – 20	2007-0959		
	RECOMMENDATION: (Sum Establish a public hearing da Studemont, L.P. for a property	ate to consider adopting a Municip	al Setting I	Designation ordinance			
	Amount and Source of Fund	ding: N/A			F&A Bud	lget:	
	by TCEQ and requires local C vacant or abandoned propertic amending Chapter 47 of the C support or not support a MSD owners within 2,500 feet of a p addition, a public meeting and meeting is scheduled to occur LUI HOUSTON STUDEMONT located at 1200 Givens Street (most recent use was a bumper have identified chemicals of contract the transfer of the provided Houston and MSD for this proundwater. There is a public supplying drinking water to the RECOMMENDATIONS: City Designation ordinance. The Desooner than five weeks from particular contaments.	is use of contaminated groundwater is lifty support to designate an MSD. The while protecting the public health. Code of Ordinances by adding Article application to the State. This Ordinaroposed MSD and owners/operators a public hearing are required to be heat 6:30 pm on May 20, 2008 at the lift of the site. The Site has had various of repair service shop. LUI acquired the lift on occurred in December 2007 a finants identified in groundwater. This property to restrict access to groundwallic drinking water supply system that MSD property and all properties with operatment of Public Works and Enginassage of the motion and directing the	as Legislature authorized the creation of Municipal Setting Designations (MSDs), which would of contaminated groundwater is prohibited for use as potable water. The law is administered upport to designate an MSD. The intent of the legislation is to encourage redevelopment of hile protecting the public health. On August 22, 2007, City Council approved an Ordinance of of Ordinances by adding Article XIII relating to groundwater, which provides a process to elication to the State. This Ordinance requires a written public notice be mailed to property used MSD and owners/operators of potable water wells within 5 miles of a proposed MSD. In blic hearing are required to be held prior to City Council consideration of support. The public 30 pm on May 20, 2008 at the United Way Center, 50 Waugh Drive.  P. APPLICATION: LUI Houston Studemont (LUI) is seeking an MSD for 1.36-acres of land Site). The Site has had various commercial/industrial operations on the site since 1949. The air service shop. LUI acquired this site in August 2006. Environmental investigations activities in groundwater and soil. The Site is participating in TCEQ's Voluntary Cleanup Program. In occurred in December 2007 and no contaminants remain in the soil above action levels. Its identified in groundwater. This groundwater plume is stable.  Perty to restrict access to groundwater to protect the public against exposure to contaminated inking water supply system that meets state requirements that supplies or is capable of D property and all properties within one-half mile of the MSD property.				
	UM (30) Caleffical days before  MSM:AFI:CAE  z:Msdiunion pacific railroad/2008-01-31 rca - publ	e the public hearing date.					
	REQUIRED AUTHORIZATION						
1	Other Authorization:	Other Authorization:		Other Authorization: Andy Icken, Deputy Direction Planning & Developmen	ector t Services I	Division	

F&A 011.A REV. 3/94 7530-0100403-00



# Municipal Settings Designation Application

2007-002-LUIHS Vicinity Map

# Locational Map

This map represents the best information available to the City. The City does not warrant its accuracy or completeness. Field verifications should be performed as necessary.

MOTION NO. 2008

MOTION by Council Member Khan that the recommendation of the Director of the Department of Public Works and Engineering, for approval of final contract amount and acceptance of work on contract with R J Construction Company, Inc., for Drainage Improvements at Grade Separations, WBS No. M-000241-0002-4, be adopted, and the final contract amount of \$2,034,808.20 is hereby approved by the City Council and the work be accepted and final payment is hereby authorized.

Seconded by Council Member Garcia

Council Member Noriega absent

Council Member Green absent on personal business

On 5/7/08 the above motion was tagged by Council Members Adams, Jones and Rodriguez.

cr

THE COLOR	CILICITON	
<b>SUBJECT:</b> Accept Work for Drainage Improvements at Grade Separations, WBS No. M-000241-0002-4.	Category Page 1 of 2	Igenda Item
FROM (Department or other point of origin):	Origination Date	Agenda Date MAY 1, 4 2008
Department of Public Works and Engineering	5/1/08	MAY 1, 4 2008 MAY 0 7 2008
DIRECTOR'S SIGNATURE:	Council District affected:	ho
Michael S. Marcotte, P.E., DEE., Director	D,H,I	
For additional information contact:	Date and identification of Council action:	prior authorizing
J. Timothy Lincoln, P.E. Senior Assistant Director  Phone: (713) 837-7074	Ord. # 2005-1369 dated:12	2/14/2005

**RECOMMENDATION:** (Summary) Pass a motion to approve the final Contract Amount of \$2,034,808.20 or 5.36% under the original Contract Amount, accept the Work and authorize final payment.

Amount and Source of Funding: No additional funding required.

F&A Budget:

Total Original appropriation of \$2,431,500.00 from the Drainage Improvements Commercial Paper Series F, Fund No. 49R.

## **SPECIFIC EXPLANATION:**

**PROJECT NOTICE/JUSTIFICATION:** This project was part of the FY 2006 Stormwater Capital Improvement Program (CIP). This project provided for the upgrade and rehabilitation of Four (4) stormwater pump stations.

**DESCRIPTION/SCOPE:** This project consisted of upgrading four stormwater pump stations including: mechanical, electrical, new pumps, and safety warning lights. Infrastructure Associates, Inc. designed the project with 365 calendar days allowed for construction. The project was awarded to R J Construction Company, Inc. with an original Contract Amount of \$2,150,000.00.

**LOCATION:** The four (4) stormwater pump stations are as follows:

<u>Locations</u>	Key Map	Council District
1. Allen Parkway Pump Station No. 1	493J	D
2. Allen Parkway Pump Station No. 2	492M	D
3. Jensen Drive Pump Station No. 2	454N	Н
4. Lawndale Underpass Pump Station	535H	I

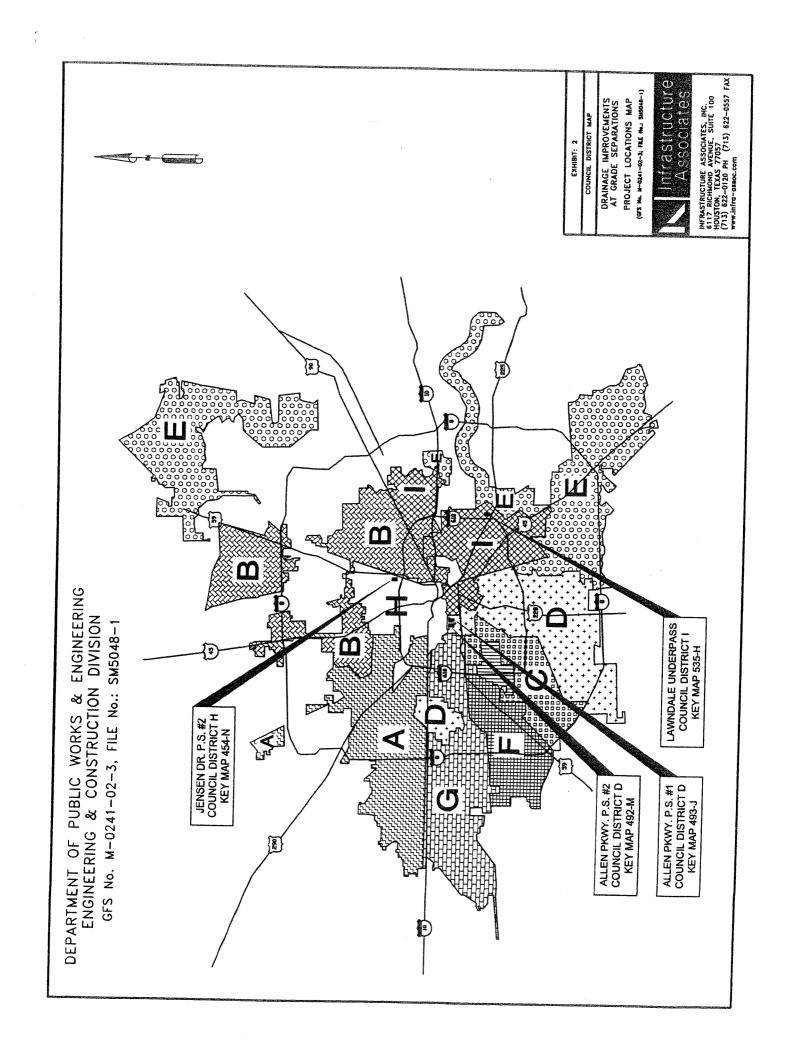
CONTRACT COMPLETION AND COST: The Contractor, R J Construction Company, Inc. has completed the work under subject Contract. The project was completed within the Contract Time with additional 90 days approved by Change Order No. 3. The final cost of the project, including overrun and underrun of estimated bid quantities and previously approved Change Order No. 1, 2, 3, and 4 is \$2,034,808.20, a decrease of \$115,191.80 or 5.36% under the original Contract Amount.

)	REQUIRED AU	THORIZATION 2	0HA18
F&A Director:	Other Authorization:	Other Authorization:	MA
		Daniel W. Krueger, P.H., Deputy D. Engineering and Construction Divi	

Date	SUBJECT: Accept Work for Drainage Improvements at Grade Separations, WBS No. M-000241-0002-4.	Originator's Initials	Page
	110.111-000241-0002-4.		2 of 2
special	Order No. 4 – Delete Storm Sewer Work. The Storm Sewer work was deleted in order events held in the area. The work was reassigned to another contract and is currently under	to accommodate r design.	schedule
M/WBI Contrac	E PARTICIPATION: The M/WBE goal for this project was 17.00%. According to Compliance Division, the participation was .99%. Contractor's M/WBE performa	r design. o Affirmative A	Action an
M/WBI	E PARTICIPATION: The M/WBE goal for this project was 17.00%. According to Compliance Division, the participation was .99%. Contractor's M/WBE performa	r design. o Affirmative A	Action an

S:\E&C Construction\Facilities\Projects\M-0241-02-3 Drainage\RCA\RCA - Closeout.doc

c: Michael Ho, P.E Velma Laws Craig Foster Waynette Chan Marty Stein File No.: SM5048-1/21.0



# RJ

# CONSTRUCTION COMPANY, INC.

September 4, 2007

Mr. Joseph Kurian Divisional Manager Contract Compliance Section Affirmative Action and Contract Compliance Division City of Houston 611 Walker, 7<sup>th</sup> Floor Houston, Texas 77002

Attn: Ms. Jean Abercrombie Contract Compliance Officer

Re: Drainage Improvements at Grade Separations Project No. M-0241-02-3; File No. SM5048-01

### Ms. Abercrombie:

R J Construction Company, Inc. has made a good faith effort to meet the 17.00% MWDBE participation goal established for this project. We have executed a subcontract/purchase order agreement with the MWDBE contractors included on the original list submitted with the post-bid documents. We have used all of the listed contractors although to a lesser degree than anticipated.

Despite our efforts we were unable to achieve the established goal of 17% participation. There were circumstances beyond our control that have prevented us from doing so. The City of Houston decided to delete a major portion of work. Portions of this work was subcontracted to our MWDBE contractors. Specifically, the City of Houston Traffic and Transportation Division would not allow the necessary road closures and detours required to facilitate the proposed drainage improvement work along portions of Allen Parkway. Therefore the upgrades to the existing 15" & 18" storm sewers, inlets and paving at the Montrose underpass could not be completed. Please reference the attached letter dated 12-05-06 from the City.

This decision affected the following MWDBE subcontractors.

## 1) Mobley Concrete Construction

The City of Houston has elected to defer a major portion of our contracted work and "perform it under a new contract" (see attached letter). The removal and replacement of the storm sewers, inlets and paving was subcontracted to Mobley Concrete Construction. The total cost of the deleted work is \$292,325.00.

Page two Affirmative Action and Compliance

. . .

## 2) Two - Way Barricade Co.

We used this contractor for work when needed for flagmen and/or traffic control at the Jensen Drive and Lawndale locations of the project. They were to provide the traffic control, flagmen and road detours for the three month duration of the work at the Montrose underpass on Allen Parkway. Two - Way Barricade's scope of work was significantly diminished by the City's decision to delete the drainage improvements along Allen Parkway. The total amount of deleted work is about \$47,000.00.

3) Central Texas Hauling

The major portion of the dump truck services needed for the project was deleted along with the proposed improvements along Allen Parkway. This resulted in an overall deduct of about \$9,500.00.

Please feel free to contact me should you have any questions.

Thank your

Robert D. Joseph

President

Attachment

# Summary of MWDBE Activities

Project Description/#: Drainage Improvements at Grade Separations. M-000241-0002-4 #4600004725

MWDBE Goal at award of contract: 17% Change Orders: \$(135,286.35) Prime Contractor: R. J. Construction Company, Inc.. Amount of Contract: 2,150,000.80

Amount of MWDBE goal with change order: \$342,501.32

Final Contract Amount: \$2,034,808.80

MWDBE actual participation: .99%

List of original MWDBE, that

were not used:

Original MWDBEs listed on RCA & Letter of Intent

MWDBEs Used:

Central Texas Hauling

Medcalf Fabrication, Inc.
Mickie Service Company, Inc.
Mobley, L. Concrete Construction
Two-Way Barricade Equipment Sales & Rentals, Inc.

Two-Way Barricade Equipment Sales & Rentals, Inc.

Central Texas Hauling
Medcalf Fabrication, Inc.
Mickie Service Company, Inc.
Mobley, L. Concrete Construction

If goal was not achieved, list the amount and percentage of shortage. Briefly state the reason given by prime why goal was not achieved and why the original MWDBEs listed in the RCA were not used:

taking into account the deleted work, Prime still fell short of 17% goal, achieving only .99%. Per a letter by Robert Joseph, dated 09/04/07, the majority of work to be performed by the subcontractors was to be in the Allen Parkway & Montrose area, the section of the contract removed by the PWE. However, there was Per Ernest Kelly of PWE, the bulk of the change order (\$135,285.35) was comprised of work that would have been allotted to MWDBE firms. However, even sufficient work on the rest of the contract for MWDBE firms and the CCO believes the prime could have met at least 50% of the goal.

Briefly state reason given by MWDBE why they were not used or not used to the full amount originally projected:

f\*

Approved by:

Joseph Kurian, Division Manager Contract Compliance Section

Contract Compliance Officer

Jean Abercrombie

December 17, 2007

100



# Council Committee on Minority/Women Business Enterprise and Small Contractor Development and Contract Compliance

# Council Member Adrian Garcia CHAIR District H

James Rodriguez – Vice Chair District I Jarvis Johnson District B

Jolanda Jones At-Large Postion 5 Wanda Adams District D

# COMMITTEE RECOMMENDATIONS April 28, 2008

Motion passed to send the below listed Requests for Council Action Items to City Council with recomendation for approval with satisfactory rating:

5 4/30/08 a. agenda

Review of MWBE performance on an RCA to Accept Work for Chimney Rock Paving project by **South Coast Construction**.

8 4/30/08 b. agenda. Review of MWBE performance on an RCA to Accept Work for Water Well Rehabilitation by **Alsay, Incorporated**.

Motion passed to send the below listed Requests for Council Action Items to City Council with recommendation for approval with unsatisfactory rating:

- c. Review of MWBE performance on an RCA to Accept Work for upgrading Stormwater Pump Stations by **RJ Construction Company, Inc.**
- d. Review of MWBE performance on an RCA to Accept Work for Sanitary Sewer Rehabilitation by **Allco**, **Inc.**

Council Members James Rodriguez, Jarvis Johnson, and Wanda Adams were present.

MOTION NO. 2008

MOTION by Council Member Khan that the recommendation of the Director of the Department of Public Works and Engineering, for approval of final contract amount and acceptance of work on contract with Allco, Inc., for Sanitary Sewer Rehabilitation by Sliplining and Pipe Bursting Methods, WBS No. R-000266-0099-4, be adopted, and the final contract amount of \$3,247,170.41 is hereby approved by the City Council and the work be accepted and final payment is hereby authorized.

Seconded by Council Member Garcia

Council Member Noriega absent

Council Member Green absent on personal business

On 05/07/2008 the above motion was tagged by Council Members Jones and Rodriguez.

mla

TO: Mayor via City Secretary

## **REQUEST FOR COUNCIL ACTION**

SUBJECT: Accept Work for Sani Sliplining and Pipe B WBS# R-000266-009	ursting Methods	Page 1 of 1	Agenda Item # 37			
FROM (Department or other poi	nt of origin):	Origination Date	Agenda Date			
Department of Public Works and E	Engineering	4/9/08	MAY 0 7 2088			
DIRECTOR'S SIGNATURE:  Michael S. Marcotte, P.E., DEE, D	<b>4408</b> Director	<b>Council District affected:</b> A, B, C, D, E, F, G, H and I	MIAT I 4 ZUUO			
For additional information conta Joseph G. Majdalani, P.E.	ict:	Date and identification of prior authorizing Council action:				
Sr. Assistant Director Pho			d, 04/10/2002			
RECOMMENDATION: (Summary) Pass a motion to approve the final contract amount of \$3,247,170.41, which is 4.88% over the original contract amount, accept the work, and authorize final payment.						
Amount and Source of Funding: No additional funding required.  Original appropriation of \$3,585,400.00 for construction and contingencies from Water and Sewer System Consolidated Construction Fund No. 755.  F&A Budget:						
SPECIFIC EXPLANATION:						
PROJECT NOTICE/JUSTIFICA sliplining and pipe bursting method	ATION: Under this project, the olds to deteriorated sewer collection	contractor provided sanitary sevon systems throughout the City.	er rehabilitation by			
DESCRIPTION/SCOPE: This pr project was awarded to Allco, Inc. w and the project had 730 calendar da	vith an original contract amount o	rehabilitation by sliplining and of \$3,096,000.00. The Notice to	pipe bursting methods. The Proceed date was 08/05/2002			
<b>LOCATION</b> : The project was loca	ated at various locations within	Council Districts A, B, C, D, E.	F, G, H and I.			
LOCATION: The project was located at various locations within Council Districts A, B, C, D, E, F, G, H and I.  CONTRACT COMPLETION AND COST: The contractor, Allco, Inc., has completed the work under the contract. The contract was completed within the required time. The final cost of the project is \$3,247,170.41, an increase of \$151,170.41 or 4.88% over the original contract amount. More pipe bursting was needed than anticipated.						
MWDBE PARTICIPATION: The MWDBE goal for this project was 19%. According to the Affirmative Action and Contract Compliance Division, the actual participation was 8.66%. The contractor was awarded an "Unsatisfactory" rating from Affirmative Action.  MSM:JT:JGM:RK:FOS:mf Attachments						
c: Velma Laws Michael Ho	o, P.E. Craig Foster					
Project File 4257-25	REQUIRED AUT	HODIZATION	CHACAD II SONO SONO			
F&A Director:	Other Authorization:	Other Authorization:	CUIC ID# 20.IGM215			
		Jeff Taylor, Deputy Direct Public Utilities Division	y /or			

WORK ORDER	KEY MAP	SUBDIVISION	BASIN	CD
4257-25		COUNCIL DISTRICTS		į
				***************************************
4	Missing	Missing		
30	411J	Woodland Trails North	WO135	Α
24	413Q	Melrose Park	11038	В
26	454C	North Shadydale	FB011	В
36	532S	Westwood	SW213	С
6	573B	Reedwoods	AS092	D
7	534X	Edgewood	SB102	D
8	574A	Inwood Terrace	SB104	D
9	574A	Edgewood Terrace Sec 2	SB104	D
3	534X	Belfort park	SB102	E
5	534X	F.R. Martin	SB102	E
10	616D	Carsdale Sec 3	SM003	E
11	616D	Carsdale Sec 3	SM003	E
12	616D	Carsdale Sec 3	SM003	E
13	616D	Carsdale Sec 3	SM003	E
14	616D	Carsdale Sec 3	SM003	E
18	534V	Andover Place Sec 2 & 3	SB093	E
19	534V	Andover Place Sec 2 & 3	SB093	E
27	530Q	Sharpstown	KB307	F
28	530C	Sharpstown Country Club Estates	SW084	F
31	529G	Imperial Point R/P	BW230	F
33	530M	Sharpstown	SW079	F
37	529K	Bellaire West	BW232	F
38	529G	Brays Village East	BW237	F
39	531A	Westmoreland Farms	SW235	F
34	490V	Sharpstown	WD106	G
35	490Z	Briarmeadow	WD109	G
15	493H	A.C. Allen Subdivison	LL111	Н
16	493H	A.C. Allen Subdivison	LL111	Н
23	413P	F.R. Martin	11038	Н
1	495Y	Meadowcreek Village	CP001	I
2	495Y	Meadowcreek Village	CP001	I
17	535P	Park Place	SB025	ı
20	494S	Brady Place	SB141	I
21	494S	Brady Place Subdivision	SB141	ı
22	494S	Brady Place Subdivision	SB141	I
25	535R	Meadowbrook	SB059	I
29	494T	Jackson Court	SB153	
32	493V	Pierce Court	SB158	I

# 3.01 PM

# Summary of MWDBE Activities

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Prime Contractor: Allco, Inc.		
Amount of Contract: \$3,096,000,00	Change Orders: \$454 000 00	MVVDBE Goal at award of contract: 19%
Amount of MM/DBE and with the	Citatige Orders, \$104,000,00	Final Contract Amount: \$3,250,800.00
whosh of MWDDE goal Will change order:	\$617,652.00	MWDBE actual participation: 8.66%
Original MWDBEs listed on RCA		
& Letter of Intent	MINODEC 1100-11	List of original MWDBE, that
	mwddes Osed.	were not used:
Cassel Excavating	Cassel Excavating	
Megasand Enterprises, Inc.	Megasand Enterprises, Inc.	
If goal was not achieved, list the amount and percentage	ercentage of shortage. Briefly state the rosses allow	
was not achieved and why the original MWDBEs listed in	s listed in the RCA were not used:	by prime why goal
Amount of shortage is \$336,081.36 or 10.34%, CCO called CI	O called Clyde Rice, Vice President and Contract Manag	yde Rice, Vice President and Contract Manager for Allco, in order to get an explanation as
in Writing from Ms. Readen. Evaluation was assistant Marty F	in writing from Ms. Reeden. Explanation most at the state of the state of the third from Ms. Reeden Explanation and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the st	own in a business trip. Requested explanation
Trypianation was not only the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	ovided. Therefore, the explanation on the goal's under utilization rating is not known.	tilization rating is not known.

Briefly state reason given by MWDBE why they were not used or not used to the full amount originally projected:

CCO was unable to contact either company to obtain reason as to why there were not used to the full amount originally projected. These two companies are no longer certified with the City of Houston as a minority business.

Approved by:

Contract Compliance Officer

Joseph Kurian, Division Manager Contract Compliance Section

September 7, 2007

Date



# Council Committee on Minority/Women Business Enterprise and Small Contractor Development and Contract Compliance

# Council Member Adrian Garcia CHAIR District H

James Rodriguez – Vice Chair District I

Jarvis Johnson District B

Jolanda Jones At-Large Postion 5

Wanda Adams District D

# COMMITTEE RECOMMENDATIONS April 28, 2008

Motion passed to send the below listed Requests for Council Action Items to City Council with recomendation for approval with satisfactory rating:

45 4/30/08 a. agenda

Review of MWBE performance on an RCA to Accept Work for Chimney Rock Paving project by **South Coast Construction**.

8 4/30/08 b. agenda

Review of MWBE performance on an RCA to Accept Work for Water Well Rehabilitation by **Alsay, Incorporated**.

Motion passed to send the below listed Requests for Council Action Items to City Council with recommendation for approval with unsatisfactory rating:

- c. Review of MWBE performance on an RCA to Accept Work for upgrading Stormwater Pump Stations by **RJ Construction Company**, **Inc.**
- d. Review of MWBE performance on an RCA to Accept Work for Sanitary Sewer Rehabilitation by **Alico**, **Inc.**

Council Members James Rodriguez, Jarvis Johnson, and Wanda Adams were present.

MOTION NO. 2008

38 MAY 1 4 2008

WRITTEN Motion by Council Member Lawrence to amend the proposed ordinance amending Chapter 26 of the Code of Ordinances, Houston, Texas, relating to the parking of large vehicles in residential areas and on the streets, as follows:

I move to amend Item 17 by making the following change in Section 3 of the proposed Ordinance:

1. Amend Section 26-96 by changing the first sentence to read as follows:

"No person shall park or cause to be parked or permit to remain parked any large vehicle upon any street or highway in any residential district."

Council Member Green absent on personal business

On 05/07/2008 the above motion was tagged by Council Members Adams and Khan.

mla

# TONI LAWRENCE

# HOUSTON CITY COUNCIL MEMBER DISTRICT A

May 7, 2008

To:

Mayor Bill White, City Council Council Member Toni Lawer

From:

RE: Agenda Item No. 17 (05/07/2008)

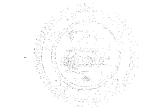
I move to amend Item 17 by making the following change in Section 3 of the proposed Ordinance:

Amend Section 26-96 by changing the first sentence to read as follows: 1.

"No person shall park or cause to be parked or permit to remain parked any large vehicle upon any street or highway in any residential district."

# TONI LAWRENCE

# HOUSTON CITY COUNCIL MEMBER DISTRICT A



Section 3 . That Section 26-96 of the Code of Ordinances, Houston, Texas, is hereby amended to read as follows:

"Sec. 26-96. Large vehicle restrictions.

Between the hours of 3:00 p.m. on any day and 7:00 a.m. on the next following day, no person shall park or cause to be parked or permit to remain parked any large vehicle upon any street or highway in any residential district. It is a defense to prosecution under this section that the large vehicle is actually in the process of being loaded or unloaded or is parked while the driver or operator is performing a service visit."



# TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION

V.					
SUBJECT: Ordinance amending Chapter 26 of the Code of Ordinances, Houston, Texas relating to the parking of large vehicles on residential streets  Category #  1 11  TROM (Parastructure theorem interferior)					
FROM (Department or other point of	[	Origination Date MAY 1 4 2008			
Department of Public Works and E		1ay 1, 2008	MAX = 7-26-88		
DIRECTOR'S SIGNATURE:	-8	ouncil Distri			
Michael S. Marcotte, P.E., DEE Dire					
For additional information contact:  Liliana Rambo Phone: 713.853.8276 Phone: Date and identification of prior authorizing Council action:					
RECOMMENDATION: (Summary)  Adopt ordinance amending Chapter 26 of the Code of Ordinances relating to the parking of large vehicles on residential streets					
Amount and Source of Funding: Not Applicable  Finance Department Budget:					
SPECIFIC EXPLANATION:					
Chapter 26 of the Code of Ordinances currently prohibits large vehicles from parking on a residential street between 6:00 p.m. and 7:00 a.m. 'Large vehicle' is defined as a motor vehicle or trailer in excess of eight feet in height or in excess of 30 feet in length. Having identified various problems that occur when large vehicles park on streets in residential neighborhoods, the Regulation, Development & Neighborhood Protection Committee requested the proposed amendments to:					
<ul> <li>(1) Amend the definition of "large vehicle" to prohibit vehicles in excess of <u>22</u> feet</li> <li>(2) Extend the hours large vehicles are prohibited from parking on streets in residential districts; large vehicles would be prohibited from parking from <u>3:00 p.m.</u> on one day until 7:00 a.m. on the next day.</li> </ul>					
The proposed amendments were presented to the Regulation, Development & Neighborhood Protection Committee on two occasions and were recommended for Council approval on November 14, 2007.					
Committee on two occasions and were recommended for Council approval on November 14, 2007.					
REQUIRED AUTHORIZATION		20	RXC24		
Other Authorization:	Other Authorization:	Other Au	thorization:		

## Sec. 26-2. Definitions.

\* \* \*

Large vehicle means a "motor vehicle" or a "trailer," as defined herein, that is in excess of eight feet in height at the highest point on the vehicle or trailer or in excess of 30 22 feet in length. To the extent that any motor vehicle is coupled or otherwise attached to a trailer, then the motor vehicle and trailer shall together be deemed as constituting a single large vehicle if the combined length of the motor vehicle and trailer exceeds 30 feet.

# Sec. 26-96. Large vehicle restrictions.

Between the hours of 6:00 3:00 p.m. on any day and 7:00 a.m. on the next following day, no person shall park or cause to be parked or permit to remain parked any large vehicle upon any street or highway in any residential district. It is a defense to prosecution under this section that the large vehicle is actually in the process of being loaded or unloaded or is parked while the driver or operator is performing a service visit.

City of Houston, Texas, Ordinance No. 2008-\_\_\_\_

AN ORDINANCE AMENDING CHAPTER 26 OF THE CODE OF ORDINANCES, HOUSTON, TEXAS, RELATING TO THE PARKING OF LARGE VEHICLES IN RESIDENTIAL AREAS AND ON THE STREETS; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; PROVIDING FOR SEVERABILITY; AND DECLARING AN EMERGENCY.

\* \* \* \* \*

WHEREAS, when large vehicles are parked on residential streets, they occupy excessive curb and road space, rendering the residential streets impassible to emergency vehicles and making it difficult for residents' vehicles to travel on the streets; and

WHEREAS, when large vehicles are parked at curbs in residential neighborhoods, they impair visibility for residents exiting their driveways, and make it difficult for residents to maneuver their vehicles when entering and exiting their driveways; and

WHEREAS, when large vehicles are parked in driveways in residential neighborhoods, the vehicles often block the sidewalk at the end of the driveways in violation of Section 545.302(a)(2) of the Texas Transportation Code; and

WHEREAS, in residential neighborhoods, large vehicles occasionally are parked in front of entrances to private driveways in violation of Section 545.302(b)(1) of the Texas Transportation Code; and

WHEREAS, in residential neighborhoods, the excessive weight of large vehicles causes damage to roadways, curbs, and the right-of-way area between the curb and the sidewalk; and

WHEREAS, prohibiting large vehicles from being parked on the public roadway from at 3:00 p.m. until 7:00 a.m. each day will facilitate enforcement of the prohibition against parking such vehicles on residential streets; NOW, THEREFORE,

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

**Section 1.** That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as a part of this Ordinance.

**Section 2.** That the definition of the term *large vehicle* in Section 26-2 of the Code of Ordinances, Houston, Texas, is hereby amended to read as follows:

"Large vehicle means a 'motor vehicle' or a 'trailer,' as defined herein, that is in excess of eight feet in height at the highest point on the vehicle or trailer or in excess of 22 feet in length. To the extent that any motor vehicle is coupled or otherwise attached to a trailer, then the motor vehicle and trailer shall together be deemed as constituting a single large vehicle if the combined length of the motor vehicle and trailer exceeds 30 feet."

**Section 3.** That Section 26-96 of the Code of Ordinances, Houston, Texas, is hereby amended to read as follows:

## "Sec. 26-96. Large vehicle restrictions.

Between the hours of 3:00 p.m. on any day and 7:00 a.m. on the next following day, no person shall park or cause to be parked or permit to remain parked any large vehicle upon any street or highway in any residential district. It is a defense to prosecution under this section that the large vehicle is actually in the process of being loaded or unloaded or is parked while the driver or operator is performing a service visit."

Section 4. That, if any provision, section, subsection, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances, is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this Ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this Ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity of any other portion hereof, and all provisions of this Ordinance are declared to be severable for that purpose.

Section 5. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign

accordance with Article VI, Section 6, Houston City Charter.	
PASSED AND ADOPTED this day of	, 2008.
APPROVED this day of	, 2008.
Mayor of the City of Houst	on
Pursuant to Article VI, Section 6, Houston City Charter, the foregoing Ordinance is	effective date of the
City Secretary	
Prepared by Legal Dept.  TBC:asw 5/1/2008  Senior Assistant City Attorney  Requested by Michael Marcotte, Director, Public Works and Engineering Departm  L.D. File No. 0180700007001	nent

this Ordinance within five days after its passage and adoption, it shall take effect in

TO:	Mayor via City Secretary	REQUEST FOR CO	DUNCIL ACT	ION HC	D08-	-38
An AC	JBJECT  Ordinance approving a contract be CORN HOUSING CORPORATION,	INC. to fund \$155,00	00 for	Category #	Page 1 of 1	Agenda Item
for	unseling services to assist at-risk in eclosure.		m going into			39 34
	ROM (Department or other point on the count of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the	f origin):	1 -	ion Date		la Date
Но	ousing and Community Developmen	it Department	5/	1/08	(Propo	sed) 22008
	RECTOR'S SIGNATURE:		Council	<b>District affe</b> District "Al		MAY 1 4 2008
PI	r additional information contact: hone: 713-868-8463	Rosalinda Cabezuel	a Date and	d identificat	ion of pri	or authorizing
RECOMMENDATION: (Summary) The Housing and Community Development Department recommends City Council's approval of an Ordinance approving a contract between the City of Houston and ACORN HOUSING CORPORATION, INC. for \$155,000 to provide foreclosure preventative counseling to at-risk homeowners.  SOURCE OF FUNDING  [ ] General Fund  [ ] Grant Fund  Finance Department						of an RATION, e Department
-		-	55,000	int r and	Budget	•
		_	•		Mille	Mh Mistrael
SP	ECIFIC EXPLANATION:				11000	ues-cour
	CORP., INC. to carry out a foreclosure 2600 South Loop West, Suite 270, Hengage them in negotiations with skills mortgage servicer. With increased cate a month, to work out fair loan arrang through the recruitment efforts sponsor and the Predatory Lending Hotline.  A organizers to outreach to borrowers is appropriate information about this op support to expand its counseling progressivities, and ensure that borrowers refunding under the contract is \$155,000 and operational expenses. Due to the project will be an excellent opportunity the community.	louston, Texas, 77054, ed delinquency counsel apacity, ACORN Housing gements and avoid fore ored by the City and louse. CORN Housing Corp., in the target communitiportunity to resolve the gram so that it can act receive modifications the foreclosure crisis preserved.	to actively records to negotiating Corp. would closures. 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The amount of services, personnel relieves funding this
City	Council approval is recommended.					
RC:	:GV/BS					
c:	City Secretary Legal Department Mayor's Office Finance and Administration					
		REQUIRED AUT	HORIZATION			
Fi	nance Department Director:	Other Authorizat	ion:	Ot	her Autho	orization:
Fir	nance Department 011.C.REV. 1/9	92			P TO SELECTION OF THE SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND S	