

BARC Performance "At-A-Glance"

11/01/2022 - 11/30/2022

Live Release:

Animals Transferred to RPM, Rescued Pets Movement:	404
Total Transfers:	635
% Transferred to RPM:	63.6%
Payments to RPM:	\$30,300
Adoptions:	281
Return to Owner (RTO):	51
Trap, Neuter & Release (TNR):	23
Animals Euthanized:	255
Dog Live Release %:	72.5%
Cat Live Release %:	97.1%
Total Live Release %:	80.1%

AEO Activity:

Total Calls for Service:	4,480
Total Service Calls Completed:	2,308
% Answered Calls:	51.52%
<u>Priority 1:</u>	
Incoming Calls:	798
Completed:	784
Dispatched:	1
Pending:	1
Cancelled:	12
% Answered Calls:	98.50%

Intake:

Over the Counter:	580
Field:	755
% Stray:	66%
% Owner Turn-in:	25%
% Other:	9%
Total Intake:	1,335

<u>Priority 2:</u>	
Incoming Calls:	298
Completed:	289
Dispatched:	1
Pending:	0
Cancelled:	8
% Answered Calls:	97.32%

Spay/ Neuter Surgeries Performed:

HPSH:	25
In House:	258
Houston Partners:	278
Total Surgeries:	561

<u>Priority 3:</u>	
Incoming Calls:	721
Completed:	689
Dispatched:	9
Pending:	0
Cancelled:	23
% Answered Calls:	96.81%

Revenue:

	\$
Wellness/Fixin' Houston:	22,938
ACO Fees:	\$2,727
Licensing:	54,954
Private Funds:	\$11,201
Adoptions:	\$17,121
	\$
Total Revenue:	108,941

<u>Priority 4:</u>	
Incoming Calls:	2,660
Completed:	529
Dispatched:	2
Pending:	0
Cancelled:	2,129
% Answered Calls:	19.96%

Licensing:

New Licenses: 818
Renewals: 2,132

Priority 5:
Incoming Calls: 3

Field Activity:

Citations issued: 149
Bites investigated: 61
Cruelty Confiscations: 22

Completed: 1
Dispatched: 2
Pending: 0
Cancelled: 0
% Answered Calls: 100.00%

Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: <http://www.houstontx.gov/barc/asilomaraccords>

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens

Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: <http://barchoustonblog.com/>

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.